

**Reid Funding Sources Running Balance  
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
<b>Beg Balance</b>			<b>41,440</b>	<b>314</b>	<b>122,522</b>	<b>0</b>	<b>347,581</b>	<b>0</b>
3	IN	Reid will hire 1 college aide to work with struggling learners, and students who are English Learner in order to accelerate learning, increase credit attainment and the graduation rate. College Student Aide ( 1 ) for 720 hours annually Title 1 100%	0	0	<15,500>	0	0	0
4	IN	Reid will allocate \$5,000 of its allotted Title I funds to provide students with enriching field trip experiences during the 2025-2026 school year. Our plan is to use experiences outside the class/school to inspire students to value education and work towards acquiring the skills necessary to be successful in college and/or a career. Services Title 1 100% Materials Title 1 100%	0	0	<5,000>	0	0	0
6	IN	Reid students will work with staff and or professionals to improve the campus by creating artwork to display around campus and repaint the mural on campus. Services Prop 28 100% Materials Prop 28 100%	0	0	0	0	<8,000>	0
7	IN	EPHS will hire a recreation aide to support a safe campus. Hourly Recreation Aide ( 1 ) for 648 hours annually LCFF 100%	<13,290>	0	0	0	0	0
8	IN	EPHS- Students will work with staff and or professionals to improve the campus by creating artwork to display around campus and repaint the mural on campus. Services Prop 28 100% Materials Prop 28 100%	0	0	0	0	<20,000>	0

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1	PI	Reid has a history of low parent/guardian involvement. We continue to attempt several strategies to increase parent/guardian participation. Some strategies include: student orientation, new sletters, frequent communication via email, text message, phone calls, Coffee or Tea w ith the TEAM, and morning student dropoff communication strategy. Our current plan is to pay staff members to contact parents/guardians after hours and invite them to be partners in the student learning process. Hourly Intermediate Office Assistant ( 1 ) for 6 hours annually Par Inv 100%	0	<236>	0	0	0	0
1	SM	Reid w ill allocate funds to purchase material and supplies necessary for the End of Year Acitivites including: Prom, Senior Picnic, and Graduation. Items include but are not limited to caps, gow ns, diploma covers, etc. Materials LCFF 100%	<2,000>	0	0	0	0	0
2	SM	EPHS-Instructional materials and office supplies to include xerox machine expenses, xerox paper, and all applicable materials used in school, additionally the Ricoh copier lease. Materials LCFF 100%	<8,000>	0	0	0	0	0
3	SM	EPHS-Costs associated w ith graduation such as, but not limited to: staffing (additional hourly), rentals, diploma covers, decor, other materials, CSA's for graduation and overnight security outside of the duty day. Services LCFF 100%	<10,000>	0	0	0	0	0
4	SM	EPHS-Needed student items such as lanyards, ID cards, contract and associated materials. Materials LCFF 100%	<5,000>	0	0	0	0	0



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<b>Resource Total</b>			<38,290>	<236>	<20,500>	0	<28,000>	0
<b>Avail Balance</b>			3,150	78	102,022	0	319,581	0