

**Garfield Funding Sources Running Balance  
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
<b>Beg Balance</b>			<b>75,180</b>	<b>4,168</b>	<b>175,478</b>	<b>0</b>	<b>115,372</b>	<b>68,000</b>
1	IN	Interventions at Garfield w ill focus on Tier 2 programs that include an EL Facilitator to provide specialized support to students w ho are struggling w ith ELD and ELA standards. Student data from ELPAC, iReady, ELLEVATION SSTs, and parent and staff referrals w ill be used to provide an EL TOSA intervention model that includes push-in or pull-out intervention groups to best meet student needs. The EL Facilitator w ill also w ork w ith teachers to provide Tier 1 support w ith planning collaboration and Program Facilitator .5 FTE Title 1 100%	0	0	<95,844>	0	0	0
2	IN	A school nurse w ill serve Garfield students three days per w eek to address the health needs that negatively impact students' education. The nurse and the health assistant w ill assess student health needs and coordinate w ith teachers, families and health service providers so that students' health needs are addressed and absenteeism reduced. The nurse w ill participate in the SST process to determine how to mitigate any health issues that are affecting a student's progress at school. The nurse w i Nurse Inspector .3 FTE LCFF 50%; Title 1 50%	<23,397>	0	<23,397>	0	0	0
3	IN	A school Health Assistant additional 4 hours w eekly w ill serve Garfield students tw o days per w eek to address the health needs that negatively impact students' education on days that our nurse is not here. The health assistant w ill assess student health needs and coordinate w ith teachers, families and health service providers so that students' health needs are addressed and absenteeism reduced. The Health Assistant w ill provide supplemental health information to parents at parent meetings/w orks Health Assistant .1 FTE LCFF 100%	<5,481>	0	0	0	0	0

**Garfield Funding Sources Running Balance  
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
4	IN	A College Aide will be hired to provide additional intervention services to our English Learners and select students who need additional math or reading interventions. The College Aide will provide classroom small group interventions as push-in support. The teacher will train the College Aide on specific reading or math skills and strategies and monitor student progress.  College Student Aide ( 1 ) for 600 hours annually LCFF 100%	<12,917>	0	0	0	0	0
5	IN	As part of Prop 28, students will receive VAPA lessons during the school week. Teacher Elementary .4 FTE Prop 28 100%	0	0	0	0	<72,067>	0
6	IN	Recreational Aides will support student safety and social-emotional well being of students in the school learning environment through supervision of the common areas. Hourly Recreation Aide ( 7 ) for 460 hours annually LCFF Rec 100%	0	0	0	0	0	<66,038>
7	IN	Empowerment Aides strengthen schoolwide behavioral systems and student support structures, collaborate with certificated staff to implement behavior plans and strategies, progress monitor and provide timely redirection and intervention aligned to district procedures. They document and communicate behavioral trends to inform responsive supports and contribute to safe, inclusive, and well-managed learning environments, ensuring consistency and coherence across Tier 1, Tier 2, and Tier 3 supports. Services LCFF 100%	<9,000>	0	0	0	0	0

**Garfield Funding Sources Running Balance  
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
1	PD	Teachers will participate in collaborative planning of Math, ELA, Technology or SEL units and lessons, including aligning long-term and short term learning intentions and targets, implementation of formative assessment practices and peer observations, debriefing and coaching. Teacher Hourly P Schedule ( 15 ) for 3 hours annually Title 1 100% Substitute teacher half day ( 15 ) for 2 days LCFF 100%	<4,576>	0	<3,985>	0	0	0
1	PI	Garfield will provide family programs that will focus on learning reading and math strategies to support students with homework. We will purchase parent programs, materials, supplies, technology equipment, books, and training manuals for conferences, workshops and family events. Teachers and support staff will co-present family events and workshops and recreational aides will provide childcare as suggested by ELAC.  Teacher Hourly P Schedule ( 1 ) for 20 hours annually Par Inv 100% Hourly Recreation Aide ( 1 ) for 20 hours annually Par Inv 100% Materials Par Inv 100%	0	<2,781>	0	0	0	0
2	PI	At the beginning of the school year, we will provide a TK-K grade-level orientation to prepare students for school and to support families with resources to promote early literacy and school grade transitions. Teachers and support staff will provide information and preparation resources for early literacy and SEL transitions. Parents will participate in break-out sessions in classrooms to practice modeled strategies. Teacher Hourly P Schedule ( 7 ) for 4 hours annually LCFF 100%	<2,480>	0	0	0	0	0

**Garfield Funding Sources Running Balance  
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
3	PI	Purchase subscription for Smores Parent New sletter w ith customization, online resources and translations in multiple languages serving our community w ithrequired Title 1 Communication. Services Par Inv 100%	0	<179>	0	0	0	0
1	SM	Purchase professional reading materials for classroom libraries, book studies, student planners, textbooks, instructional supplies and materials to improve research based best practices in Math, ELA, ELD, and Science instructional practices. Materials LCFF 100%	<4,000>	0	0	0	0	0
2	SM	Purchase additional classroom document cameras, printers, digital cameras, projectors, computers, chromebooks, printers, technology supplies and materials. Materials Title 1 100%	0	0	<4,000>	0	0	0
<b>Resource Total</b>			<61,851>	<2,960>	<127,226>	0	<72,067>	<66,038>
<b>Avail Balance</b>			<b>13,329</b>	<b>1,208</b>	<b>48,252</b>	<b>0</b>	<b>43,305</b>	<b>1,962</b>