

**Gant Funding Sources Running Balance  
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
<b>Beg Balance</b>			<b>25,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>126,702</b>	<b>82,500</b>
1	IN	The recreational aides serve to help monitor student behavior before school, during lunch, and after school. They proactively interact w ith students to help maintain a positive school climate. Recreation Leader .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100%	0	0	0	0	0	<50,830>
2	IN	As part of Prop. 28, students w ill receive additional VAPA lesons during the school w eek. Add one additional to district allocation for both instrumental and vocal. Teacher Elementary .2 FTE Prop 28 100% Teacher Elementary .2 FTE Prop 28 100%	0	0	0	0	<72,066>	0

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1	PD	Substitute release days for the purpose of ensuring a positive educational experience for all students in the 4/5 combination class. Substitute teacher full day ( 1 ) for 8 days LCFF 100%	<2,244>	0	0	0	0	0
1	SM	Various instructional materials, supplies and custodial supplies Materials LCFF 100%	<3,000>	0	0	0	0	0
<b>Resource Total</b>			<5,244>	0	0	0	<72,066>	<50,830>
<b>Avail Balance</b>			<b>19,956</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,636</b>	<b>31,670</b>