

**Prisk Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			18,620	0	0	0	69,471	52,000
1	IN	Recreation aide support w ill be provided for culture/climate, cross-classroom student and teacher collaboration, safety, and class size reduction through a specially designed PE program structure (approximately 11.25 hours per week). Recreation Aide .192 FTE LCFF 100%	<6,565>	0	0	0	0	0
2	IN	Site w ill use gift funds to cover the difference in costs betw een the Prop 28 allocation and costs. Teacher Elementary .4 FTE Prop 28 100%	0	0	0	0	<72,067>	0
1	PD	To fund the cost of professional development conferences (registration) or fund the use of expert presenters to enhance collaborative planning, data analysis, interventions, and enhancements to the core curriculum w hich support Prisk's schoolw ide goal of increasing the percentage of students w ho meet or exceed the standards on district and state exams in addition to integrating English Language Arts, science, technology, engineering, visual and performing arts, and mathematics to support the STE Services LCFF 100%	<600>	0	0	0	0	0
2	PD	To facilitate release time and/or additional hourly compensation for collaborative planning, data analysis, professional development and observations w hich support Prisk's schoolw ide goal of increasing the percentage of students w ho meet or exceed the standards on district and state exams, integrating English Language Arts, science, technology, engineering, visual and performing arts, and mathematics to support the STEAM program aligned to Prisk's school vision, the LBUSD graduate portrait, the Substitute teacher full day (18) for 1 days LCFF 100% Substitute teacher half day (12) for 1 days LCFF 100% Teacher Hourly Extra Comp (5) for 3 hours annually LCFF 100%	<8,336>	0	0	0	0	0

**Prisk Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
1	SM	Materials, supplies, and compensation for implementation, organization, management, and operations of district and site needs in the areas of instruction, intervention, enrichment, SEL programs, classroom materials, office support and materials, and other school operations. Materials LCFF 100%	<3,160>	0	0	0	0	0
Resource Total			<18,661>	0	0	0	<72,067>	0
Avail Balance			<41>	0	0	0	<2,596>	52,000