

**Naples Funding Sources Running Balance  
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
<b>Beg Balance</b>			<b>13,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,727</b>	<b>52,000</b>
1	IN	On-site tutoring for students reading below grade level in grades 1st and 2nd Teacher Hourly P Schedule ( 1 ) for 20 hours annually LCFF 100%	<1,771>	0	0	0	0	0
2	IN	Classroom teachers will engage in semester one, 1:1 data conversations with principal and instructional team members. Funding needed for roving substitute teachers. Substitute teacher full day ( 2 ) for 1 days LCFF 100%	<561>	0	0	0	0	0
3	IN	Substitute roving teacher to help support TK and kindergarten students through assessment data, support with adjusting to school, and logistical support. Support at recess and outdoor learning. Substitute teacher full day ( 1 ) for 10 days LCFF 100%	<2,804>	0	0	0	0	0
4	IN	Funding for either Ms. Mahnken or Ms. Smith so they may attend district trainings on their unscheduled work days. Substitute teacher full day ( 1 ) for 4 days LCFF 100%	<1,122>	0	0	0	0	0
5	IN	Recreation staff will support common areas with supervision and prevention strategies in order maintain safety and civility on campus. Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Hourly Recreation Aide ( 5 ) for 341 hours annually LCFF Rec 100%	0	0	0	0	0	<52,064>

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6	IN	Prop 28 funding will be used to provide weekly visual art classes to every TK-5th grade student. This course will enhance student understanding of different art mediums through a cultural lens. Teacher Elementary .2 FTE Prop 28 100%	0	0	0	0	<36,033>	0
1	PD	Across site peer collaboration to support alignment and coherence among grade levels and to observe best practices. Substitute teacher half day ( 3 ) for 3 days LCFF 100%	<1,373>	0	0	0	0	0
1	SM	Order of class sets of addition and subtraction math fact workbooks for primary classrooms and multiplication and division math fact workbooks for upper elementary classes. Materials LCFF 100%	<860>	0	0	0	0	0
2	SM	To purchase a site license for Mystery Science for use in grades TK through 5th as supplemental instructional resource to Amplify Science. Materials LCFF 100%	<1,200>	0	0	0	0	0
4	SM	Materials, supplies, and equipment required for the equitable implementation of visual art instruction according to LBUSD's scope and sequence. Materials Prop 28 100%	0	0	0	0	<9,857>	0
<b>Resource Total</b>			<9,691>	0	0	0	<45,890>	<52,064>
<b>Avail Balance</b>			<b>3,469</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,837</b>	<b>&lt;64&gt;</b>