

**Emerson Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			13,440	0	0	0	70,152	52,000
1	IN	Recreation aides w ill support student safety and civility and suport student behaviors in the school learning environment through supervision of the common areas. Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Hourly Recreation Aide (7) for 155 hours annually LCFF Rec 100%	0	0	0	0	0	<52,170>
3	IN	As part of Prop 28, students w ill receive VAPA lessons during the school week. Teacher Elementary .2 FTE Prop 28 100%	0	0	0	0	<36,033>	0
1	PD	Teachers w ill meet in grade-level teams to collaboratively plan upcoming curriculum units in ELA and/or math to develop collective teacher efficacy. Teachers w ill select common instructional practices, including differentiation for students requiring additional scaffolds and those ready for extension beyond the standards. Substitute teacher half day (18) for 1 days LCFF 100%	<2,745>	0	0	0	0	0

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Resource Total			<2,745>	0	0	0	<36,033>	<52,170>
Avail Balance			10,695	0	0	0	34,119	<170>