

**Chavez Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			33,320	2,351	120,060	0	83,320	52,000
1	IN	Recreation aides will support student safety and civility and support student behaviors in the school learning environment through supervision of the common areas. Hourly Recreation Aide (5) for 500 hours annually LCFF Rec 100%	0	0	0	0	0	<51,272>
1	PD	Full day substitutes and hourly pay for teachers to collaborate, plan, observe, and receive training that support both academic and social emotional school goals. Substitute teacher full day (14) for 5 days Title 1 100%	0	0	<19,631>	0	0	0
2	PD	Teachers will meet periodically to discuss their classroom instruction, data, and interventions needed in order to close the opportunity gap with students (Latinx, Black, ELs, special education) Substitute teacher full day (10) for 1 days LCFF 100%	<2,804>	0	0	0	0	0
1	PI	Purchase materials and/or services to support parent involvement at Chavez. Materials Par Inv 100%	0	<2,321>	0	0	0	0
1	SM	Provide principal with miscellaneous funds to cover the operational expenses and extra added cost of supplies needed to accelerate learning. All expenses would be reported to school site council and would support academic achievement, student safety, or improvement of school climate. Materials LCFF 100%	<20,000>	0	0	0	0	0



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Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Resource Total			<22,804>	<2,321>	<19,631>	0	0	<51,272>
Avail Balance			10,516	30	100,429	0	83,320	728