

**Barton Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			48,720	3,266	119,007	0	104,956	52,000
2	IN	School Librarian (1 additional day) to support stuent's literacy skills. The School Librarian w ill also assist students in grades 3-5 w ith SBAC ELA skills, Research Inquiry, Collaborative Concversations, Reading Comprehension, etc... Teachers w ill also use this time to lesson plan and study achievement data w ith the ELA Lead, Math Lead, Cotsen Mentor, Principal, or IIC. Increasing student achievement via Quality Core Instruction (QCI) w ill be at the core of their planning. Librarian .2 FTE LCFF 100%	<36,561>	0	0	0	0	0
3	IN	Recreation Aide Support Hourly Recreation Aide (7) for 362 hours annually LCFF Rec 100%	0	0	0	0	0	<51,969>
4	IN	As part of Prop. 28, students w ill receive VAPA lessons during the school week. Teacher Elementary .2 FTE Prop 28 100% Teacher Elementary .2 FTE Prop 28 100%	0	0	0	0	<72,066>	0
5	IN	Due to the increase need in supervision on the playground at lunch and supervision at gates in the morning, more Rec Aide time is needed to ensure the safety of our students. On our Pulse Survey school safety continues to be a concern w ith a score of 67%. Hourly Recreation Aide (7) for 70 hours annually LCFF 100%	<10,050>	0	0	0	0	0

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6	IN	Barton w ill be providing small group support through tutoring 4 days a week through the use of a retired classroom teacher in the area of Language Arts. Substitute teacher full day (1) for 70 days Title 1 100%	0	0	<19,631>	0	0	0
1	PD	Teachers w ill engage in professional develop to plan small group instruction, look at IABs for SBAC preparation, prepare ELD instruction and to analyze data. Professional development w ill be aligned to QCI training, Cotsen CGI principles, and ELD. Substitute teacher full day (17) for 2 days Title 1 100%	0	0	<9,535>	0	0	0
1	PI	Translations are needed for flyers, new sletters and our weekly parent message via School Messenger. Funds are also needed to decorate and set up our parent center w ith necessary materials and supplies for families. OT Senior Office Assistant (1) for 36 hours annually LCFF 100%	<1,955>	0	0	0	0	0
Resource Total			<48,566>	0	<29,166>	0	<72,066>	<51,969>
Avail Balance			154	3,266	89,841	0	32,890	31