

**Bancroft Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			59,920	4,181	283,473	0	138,879	49,000
1	IN	Parent Liaison to help identify the at risk students, create connections between the at-risk students and their families, offer tutoring, connect parents with resources, set up parent conferences, help at risk students track & improve grades in school., and help at risk youth improve their attendance. Program Facilitator .5 FTE Title 1 100%	0	0	<95,844>	0	0	0
2	IN	Our school psych. currently works 4 days. Having her for an extra day will allow for her to support our students that have experienced or is currently experiencing some trauma. She will also collaborate with our school social worker (Wellness Center) to provide additional support. Psychologist .2 FTE Title 1 100%	0	0	<38,489>	0	0	0
3	IN	We plan to have three lunches in the 2024-25 school year in order to maintain the safest environment possible for our students. We would like to have additional recreational staff to facilitate lunch time activities. We purchased tether balls as well as other equipment to run games during lunches. We also have a game room that is often filled with students that don't do well in large crowds. We have a high special education population and want to ensure that everyone is supervised and able to participate. Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Hourly Recreation Aide (4) for 390 hours annually LCFF Rec 100%	0	0	0	0	0	<49,090>

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4	IN	As part of Prop 28, students will receive VAPA lessons during the school week. Teacher Secondary 1 FTE Prop 28 100%	0	0	0	0	<175,433>	0
5	IN	Mrs. Franks will teach yearbook during her conference period. Teacher Hourly Extra Comp (1) for 182 hours annually LCFF 100%	<17,685>	0	0	0	0	0
6	IN	Bancroft Middle School will have available a Homework House. This homework house center will be designed to facilitate students being successful in all of their classes. Teachers will staff the homework house center 3 afternoons (2:45 - 3:45 PM), which is a total of 3 hours a week. Parent permission and student contract will be necessary for participation in the homework house. We plan to run Homework House at the beginning of November through December, right before Winter break. It will pick up Teacher Hourly Extra Comp (1) for 80 hours annually Title 1 100%	0	0	<7,774>	0	0	0
7	IN	Bancroft had a vacant science position and the IIC, AP, and 2 science teachers made up the interview panel during the summer. Also, our new counselor has been working on Saturdays to fix student schedules, missing grades, and outdated 504's that the previous counselor didn't take care of. Teacher Hourly Extra Comp (3) for 7 hours annually LCFF 100% Manager Additional Assignment (1) for 8 hours annually LCFF 100% Manager Additional Assignment (1) for 18 hours annually LCFF 100%	<5,558>	0	0	0	0	0
8	IN	Long Term ELL students will be invited to Saturday School for intervention support in reading, writing, listening and speaking. Teacher Hourly P Schedule (2) for 12 hours annually Title 1 100%	0	0	<2,125>	0	0	0

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9	IN	Long Term ELL students will be invited to Saturday School for intervention support in reading, writing, listening and speaking. Teacher Hourly P Schedule (3) for 20 hours annually Title 1 100%	0	0	<5,314>	0	0	0
10	IN	To support targeted academic interventions and ensure all students have access to timely and effective support, Bancroft will allocate 80 hours of planning time and training for PTLW. The planning time allows for thoughtful alignment of instructional support, effective collaboration with staff, and the ongoing refinement of the tutorial structure to maximize its impact. By providing dedicated time for this work, we are ensuring that the tutorial period remains a responsive, data-driven system th Teacher Hourly Extra Comp (2) for 40 hours annually Title 1 100% Services Title 1 100% Materials Title 1 100%	0	0	<17,774>	0	0	0
11	IN	MINGA is a software that allows schools to monitor the amount of students out of the classroom for bathroom breaks. Minga supports increased student achievement by strengthening the systems that directly impact learning: consistency, accountability, and student engagement. By clearly reinforcing behavior expectations, attendance, and positive habits, Minga helps create a calm, predictable school environment where instructional time is protected and students can focus on rigorous, standards-aligned Materials Title 1 100%	0	0	<10,000>	0	0	0

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1	PD	We plan to offer collaborative release days for teacher planning by quarter for all content teachers (1 day per quarter for Math, Science & History). ELA will have two days per quarter (one for professional development with planning time and the other for collaborative scoring followed by creating next steps for their students). All scheduled release days will have an agenda and teachers will be expected to show the outcome (plans) at the end of the day. The release time will be for using the Substitute teacher full day (15) for 3 days Title 1 100% Substitute teacher full day (5) for 6 days Title 1 100% Substitute teacher full day (5) for 2 days Title 1 100%	0	0	<23,837>	0	0	0
2	PD	ILT Members will meet to plan for Professional Development for the remainder of the year based on data received from ILW, PD exit slips, and classroom observations. Teacher Hourly Extra Comp (7) for 8 hours annually Title 1 100% Manager Additional Assignment (2) for 8 hours annually Title 1 100%	0	0	<7,607>	0	0	0
1	PI	Parents and students will participate in Student Orientation Days. During this time, they will meet staff, pick up their textbooks, take their ID pictures, and get their class schedule. There will be activities facilitated by our WEB students. Teacher Hourly Extra Comp (2) for 6 hours annually Par Inv 100% Hourly Campus Staff Assistant (1) for 12 hours annually Par Inv 100%	0	<1,704>	0	0	0	0

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2	PI	Bancroft Middle School will hold monthly parent meetings to enhance parent engagement and strengthen outreach efforts. To support these meetings, we will allocate funds to purchase necessary materials and provide translation services as needed. These workshops are designed to deepen the partnership between parents and the school, improve communication, and cultivate a positive school culture and climate. Teacher Hourly Extra Comp (2) for 6 hours annually Par Inv 100%	0	<1,166>	0	0	0	0
1	SM	school wide licenses for technology to increase student engagement during class instruction. (Adobe, WeVideo, Nearpod, Gimkit, and Kahoot) Materials Title 1 100% Materials Title 1 100%	0	0	<56,900>	0	0	0
2	SM	Each department excluding PE and Electives have various needs for extra materials to support their instruction. Each department will be allotted \$500 each. Materials Title 1 100%	0	0	<3,000>	0	0	0
3	SM	(11) iPads/Apple TV Materials Title 1 100% Materials Title 1 100%	0	0	<14,809>	0	0	0
4	SM	Bancroft Middle School will hold monthly parent meetings to enhance parent engagement and strengthen outreach efforts. To support these meetings, we will allocate funds to purchase necessary materials and provide translation services as needed. These workshops are designed to deepen the partnership between parents and the school, improve communication, and cultivate a positive school culture and climate. These materials can be guest speaker fee's, copies, and handbooks. Materials Par Inv 100%	0	<1,200>	0	0	0	0



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5	SM	Installation of two security cameras Services LCFF 100%	<7,000>	0	0	0	0	0
Resource Total			<30,243>	<4,070>	<283,473>	0	<175,433>	<49,090>
Avail Balance			29,677	111	0	0	<36,554>	<90>