

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2024-2025 SCHOOL FINANCIAL REPORT
SCHOOL* 1211 COOPER CITY ELEMENTARY SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,907,694	19.46	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	7,897,478	80.54	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	41	0.00	10,500	0.00	29,468,091	0.08
TOTAL	9,805,213	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT	TOTAL
SCHOOL	DISTRICT***	SCHOOL COST
OPERATING COST**		
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,374	5,463,486
OTHER INSTRUCTIONAL PERSONNEL****	1,918	1,421,295
CONTRACTED INSTRUCTIONAL SERVICES	231	170,861
SCHOOL ADMINISTRATION	595	440,890
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	197	145,965
FOOD SERVICE	691	511,863
OPERATION AND MAINTENANCE OF PLANT	1,611	1,193,802
OTHER SCHOOL LEVEL SUPPORT SERVICES	617	457,051
TOTAL SCHOOL COST	13,234	9,805,213

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,395,843 OR 1,052 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT	TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	DISTRICT***	SCHOOL COST
BASIC PROGRAMS	5,256	2,434,472
ESOL	6,887	356,386
EXCEPTIONAL PROGRAMS	11,829	2,672,628
CAREER EDUCATION PROGRAMS	0	0
ADULT PROGRAMS	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	454	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	1,757	4,708,478
OTHER INSTRUCTIONAL MATERIALS	37,711	27,280,945
OTHER MATERIALS AND SUPPLIES	106,043	9,835,224

LIBRARY MEDIA MATERIALS 1,566 2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 57 FOR SCHOOL 1211 AND 3,152,652 FOR THE DISTRICT

(2) NO FEFP FUNDED