

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2024-2025 SCHOOL FINANCIAL REPORT
SCHOOL* 0571 TEDDER ELEMENTARY SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,526,480	19.23	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	6,410,040	80.77	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	32	0.00	10,500	0.00	29,468,091	0.08
TOTAL	7,936,552	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,465	6,258	6,199	3,832,642
OTHER INSTRUCTIONAL PERSONNEL****	2,170	1,866	1,531	1,286,364
CONTRACTED INSTRUCTIONAL SERVICES	364	324	484	215,917
SCHOOL ADMINISTRATION	879	850	785	520,984
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	234	255	349	138,499
FOOD SERVICE	691	662	752	409,578
OPERATION AND MAINTENANCE OF PLANT	1,999	1,879	1,442	1,185,250
OTHER SCHOOL LEVEL SUPPORT SERVICES	586	556	350	347,318
TOTAL SCHOOL COST	13,388	12,650	11,892	7,936,552

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,395,843 OR 1,052 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,388	5,043	5,017	1,131,528
ESOL	5,408	5,519	6,101	1,647,071
EXCEPTIONAL PROGRAMS	13,460	10,135	9,916	1,054,043
CAREER EDUCATION PROGRAMS	0	4,195	5,085	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	515	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	5,186	4,708,478
OTHER INSTRUCTIONAL MATERIALS	56,978	27,280,945
OTHER MATERIALS AND SUPPLIES	75,820	9,835,224

LIBRARY MEDIA MATERIALS 5,945 2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 18,634 FOR SCHOOL 0571 AND 3,152,652 FOR THE DISTRICT

(2) NO FEFP FUNDED