Do not edit actuals: All information rolls up from other sheets

	2024-2025	
INCOME	**Budget 2024-2025**	**Actual 2024-2025**
Donations	5000	$ 1,223.60
Grocery Card	600	$ 1,067.96
PTO Thrift Shop	3000	$ 16,383.35
Restaurant Nights	2000	$ 150.34
Day of Awesomeness	15000	$ 8,035.70
Spirit Wear	3000	$ 1,078.99
Miscellaneous Income	100	$ 95.00
PTOC	2000	$ -
TOTAL INCOME	**$ 30,700.00**	**$ 22,311.22**
EXPENSES	**Budget 2024-2025**	**Actual 2024-2025**
Insurance	(536)	$ (536.00)
Fees and Dues	(500)	$ (216.13)
Academic Society	(1,500)	$ (1,379.94)
Office Supplies/Administration	(300)	$ -
NAAPID Celebration	(1,000)	$ (250.00)
Spirit Wear	(1,250)	$ (945.05)
Hospitality	(1,200)	$ (2,220.16)
Staff Appreciation	(5,000)	$ (6,705.08)
Community Care	(1,500)	$ (128.48)
Field Trip Transportation	(7,000)	$ (1,419.00)
Community building activities partn	(1,500)	$ (1,486.15)
8th Grade: dance, trip or gift	(9,000)	$ (13,850.50)
Interdisciplinary Event	(500)	$ -
Teacher Grants (incl field trips)	(10,000)	$ (13,871.68)
6th Grade Shirts	(2,000)	$ -
Miscellaneous Expenses	(500)	$ (1,100.00)
TOTAL EXPENSES	**$ (43,286.00)**	**$ (44,108.17)**
INCOME MINUS EXPENSES	**$ (12,586.00)**	**$ (21,796.95)**