Gettysburg Area School District
900 Biglerville Road
Gettysburg, PA 17325

RESOLUTION NO. 2026-01

2026-2027 General Fund Budget Resolution

WHEREAS, at the regular monthly meeting of the Gettysburg Area School District Board of School Directors held April 20, 2026, the District General Fund Budget for 2026-2027 was tentatively approved;

NOW, THEREFORE, BE IT RESOLVED that the District General Fund Budget for the fiscal year 2026-2027, having been properly advertised and available for public review for 20 days, is hereby approved and adopted.

Gettysburg Area School District
2026-2027 Budget Summary

Estimated Revenues/Sources:	
Estimated Beginning Unassigned Fund Balance (07/01/26)	$ 4,703,901
Local Sources, Including Local Taxes	56,630,935
State Sources	24,431,933
Federal Sources	1,067,757
Other Sources	1,646
Sub-Total of Revenue Sources	$ 82,132,271
Use of Committed & Assigned Fund Balance:	
Committed Fund Balance - PSERS	272,590
Assigned Fund Balance:	
Budgetary Reserve	-
Capital Projects	651,590
GASD Cyber	-
Future Medical	-
Technology	-
Future Borrowing	-
Sub-Total of Use of Committed & Assigned Fund Balance	$ 924,180
Total Available for Use	$ 87,760,352
Less: Budgeted Expenses:	
Labor	$ 28,920,391
Benefits	19,800,158
Purchased Professional Services	6,885,655
Purchased Property Services	780,512
Other Purchased Services	12,799,064
Supplies	4,001,016
Property and Equipment	341,539
Other Objects	3,484,450
Other Financing Uses	5,780,000
Total Budgeted Expenses	$ 82,792,785
Estimated Ending Unassigned Fund Balance (06/30/27)	$ 4,967,567

Approved and adopted by the Board of School Directors of the Gettysburg Area School District, this 1st day of June 2026.

By:_____ Attest:_____
President Secretary