

Gettysburg Area School District
Projected 6% Fund Balance Worksheet
2026-27 DRAFT Final Budget
June 1, 2026

Description	26/27 Projected 6% Fund Balance 2.9% Tax Increase Option	26/27 Projected 6% Fund Balance 3.5% Tax Increase DRAFT Final Budget	26/27 Projected 6% Fund Balance 4.12% Tax Increase Proposed Final Budget
Fund Balance at 6/30/25	\$4,703,901	\$4,703,901	\$4,703,901
26/27 DRAFT Revenue Budget:	81,893,030	82,132,271	82,379,500
26/27 Projected Use of PSERS committed funds:	272,590	272,590	272,590
26/27 Projected Use of Capital Project assigned funds:	890,831	651,590	404,361
26/27 DRAFT Expense Budget:	(82,792,785)	(82,792,785)	(82,792,785)
Projected Fund Balance at 6/30/27 (Needs to be >= 6% Limit)	\$4,967,567	\$4,967,567	\$4,967,567
(Projected Fund Balance % with Unreconciled Difference)	6.00%	6.00%	6.00%
(Projected Unreconciled Difference)	0	0	0
(Projected Fund Balance with Unreconciled Difference)	4,967,567	4,967,567	4,967,567
Projected Fund Balance at 6/30/27 (6% Limit)	\$4,967,567	\$4,967,567	\$4,967,567
Projected Fund Balance at 6/30/27 (8% Limit)	\$6,623,422	\$6,623,422	\$6,623,422
Difference or Range between 6% to 8% Fund Balance	\$1,655,855	\$1,655,855	\$1,655,855