

FORM OR-ED-1

NOTICE OF BUDGET HEARING

A public meeting of the Yoncalla School District #32 will be held on June 18, 2026 at 6 p.m. at the Yoncalla High School Board Room, 292 5th St., Yoncalla, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the Yoncalla School District #32 Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Yoncalla High School between the hours of 8 a.m. and 4 p.m., or online at www.yoncalla.k12.or.us. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Kelly LaRoque

Telephone: 541-492-6601

Email: klaroque@desd.k12.or.us

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	Last Year 2024-2025	This Year 2025-2026	Next Year 2026-2027
Beginning Fund Balance	\$2,720,394	\$2,389,185	\$2,645,891
Current Year Property Taxes, other than Local Option Taxes	1,220,168	1,257,000	1,230,000
Current Year Local Option Property Taxes			
Other Revenue from Local Sources	363,680	815,394	795,350
Revenue from Intermediate Sources	46,124	55,000	55,000
Revenue from State Sources	3,904,720	4,227,791	4,869,000
Revenue from Federal Sources	710,809	514,634	604,802
Interfund Transfers	135,000	105,000	335,000
All Other Budget Resources			
Total Resources	\$9,100,896	\$9,364,004	\$10,535,043

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Salaries	\$2,935,214	\$2,816,509	\$3,124,439
Other Associated Payroll Costs	1,597,339	2,127,803	2,290,742
Purchased Services	1,428,327	1,799,850	1,731,501
Supplies & Materials	844,553	910,142	1,120,161
Capital Outlay	131,200	859,000	1,072,500
Other Objects (except debt service & interfund transfers)	142,551	175,700	200,700
Debt Service*			
Interfund Transfers*	135,000	105,000	335,000
Operating Contingency		285,000	330,000
Unappropriated Ending Fund Balance & Reserves		285,000	330,000
Total Requirements	\$7,214,184	\$9,364,004	\$10,535,043

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION			
1000 Instruction	\$3,786,728	\$4,022,862	\$4,547,441
FTE	37.38	35.02	35.76
2000 Support Services	3,036,906	3,859,639	4,173,031
FTE	13.15	12.87	13.31
3000 Enterprise & Community Service	254,550	306,503	319,571
FTE	2.37	2.44	2.63
4000 Facility Acquisition & Construction	1,000	500,000	500,000
FTE			
5000 Other Uses			
5100 Debt Service*			
5200 Interfund Transfers*	135,000	105,000	335,000
6000 Contingency		285,000	330,000
7000 Unappropriated Ending Fund Balance		285,000	330,000
Total Requirements	\$7,214,184	\$9,364,004	\$10,535,043
Total FTE	52.9	50.33	51.7

* not included in total 5000 Other Uses. To be appropriated separately from other 5000 expenditures.

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING **

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit 4.6884 per \$1,000)	4.6884	4.6884	4.6884
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings		
Total		