REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	5,724,784	24.48	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	17,659,793	75.52	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	123	0.00	10,500	0.00	29,468,091	0.08
TOTAL	23,384,700	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,881	6,258	6,199	11,151,025
OTHER INSTRUCTIONAL PERSONNEL****	1,276	1,866	1,531	2,914,974
CONTRACTED INSTRUCTIONAL SERVICES	234	324	484	533,848
SCHOOL ADMINISTRATION	600	850	785	1,369,474
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	401	255	349	915,467
FOOD SERVICE	672	662	752	1,536,047
OPERATION AND MAINTENANCE OF PLANT	1,736	1,879	1,442	3,964,884
OTHER SCHOOL LEVEL SUPPORT SERVICES	437	556	350	998,981
TOTAL SCHOOL COST	10,237	12,650	11,892	23,384,700

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 201,395,843 OR 1,052 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	4,558	5,043	5,017	7,430,725
ESOL	5,171	5,519	6,101	147,323
EXCEPTIONAL PROGRAMS	6,456	10,135	9,916	2,739,032
CAREER EDUCATION PROGRAMS	4,144	4,195	5,085	833,945
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	11,021	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	47,040	4,708,478
OTHER INSTRUCTIONAL MATERIALS	541,449	27,280,945
OTHER MATERIALS AND SUPPLIES	315,957	9,835,224
LIBRARY MEDIA MATERIALS	24,281	2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 14,427 FOR SCHOOL 1281 AND 3,152,652 FOR THE DISTRICT
(2) NO FEFP FUNDED