AMENDED AGENDA - MAY 29, 2026

Item Added to Page Six

BOARD AGENDA - JUNE 03, 2026
*4:30 P.M. (CLOSED SESSION) *6:00 P.M. (OPEN SESSION)
BOARD OF EDUCATION, REGULAR MEETING

THIS MEETING WILL BE HELD AT
2309 TULARE STREET, FRESNO, CALIFORNIA 93721
FRESNO UNIFIED SCHOOL DISTRICT
SECOND FLOOR - BOARD ROOM

***DESIGNATED TIMES FOR CONFERENCE/DISCUSSION ITEMS ARE ESTIMATES.**

Please note: Parking will be available for board meetings after 5:00 p.m. at the N Street Parking Pavilion, located on the southeast corner of Tulare and "N" streets - entrance on "N" street. Board meeting attendees without key cards should report to the parking booth attendant. Please do NOT take a ticket. Additionally, the City of Fresno will not enforce the street meters in this area after 6:00 p.m., Monday through Friday.

For the safety of all who attend Fresno Unified Board Meetings, everyone entering the Education Center building is subject to metal detector scanning. Board Policy 5145.12 allows for the use of metal detectors. Prohibited items are as follows: alcohol, illegal drugs, knives, or firearms.

In compliance with the Americans with Disabilities Act, those requiring special assistance to access the Board meeting room, to access written documents being discussed at the Board meeting, or to otherwise participate at Board meetings, please contact the Board President or Board Office at 457-3727. Notification at least 48 hours prior to the meeting will enable the district to make reasonable arrangements to ensure accessibility to the Board meeting and to provide any required accommodations, auxiliary aids or services.

Any member of the public who wishes to address the Board shall submit a speaker card specifying the item(s) they wish to address. The card must be submitted before or during the Board's consideration of the item.

In accordance with Board Bylaw 9322, students and parents/guardians may request directory information or personal information (as defined in Education code 49061 and/or 49073.2) be excluded from the minutes by making a request in writing to the Superintendent or Board Clerk.

Public materials are available for public inspection at our website at: fresnounified.org/board

Interpretation Services available in Spanish, Hmong, and American Sign Language (ASL) in the meeting room upon request.

Agenda Approved by:
Mao Misty Her, Superintendent

*4:30 P.M.

PLEDGE OF ALLEGIANCE

Tami Lundberg will lead the Pledge of Allegiance.

OPPORTUNITY FOR PUBLIC COMMENT ON CLOSED SESSION AGENDA

RECEIVE INFORMATION & REPORTS (See Section A)

RECESS FOR CLOSED SESSION TO DISCUSS THE FOLLOWING:

1. Student Expulsions Pursuant to Education Code Section 35146.
2. Conference with Labor Negotiator (Government Code Section 54957.6); Fresno Unified School District Negotiators: David Chavez; Employee Organizations: Fresno Teachers Association, California School Employees Association, Chapter 125, California School Employees Association, Chapter 143, Service Employees International Union, Local 521, Fresno Association of Substitute Teachers Association/Service Employees International Union, Local 521, Fresno Unified Building & Construction Trades/Fresno Teachers Association, International Association of Machinists and Aerospace Workers, Unrepresented Employees: All Management, Confidential, and Supervisory Employees.
3. Public Employee Discipline, Dismissal, Release, Reassignment, Resignation (Government Code Section 54957).
4. Public Employment/Appointment (Government Code Section 54957).
    a. Assistant Superintendent, Human Resources
    b. Director, Human Resources
    c. Director, Adult Education
    d. Principal
5. Conference with Legal Counsel – Existing Litigation (Government Code Section 54956.9 (d)(1)).
6. Conference with Legal Counsel – Anticipated, Pending, Threatened Litigation (Government Code Section 54956.9(d)(2)).
    a. Potential Case (one)
    b. Receipt of a Claim Pursuant to the Government Claims Act
        i. Claim GL24-0701-17906
        ii. Claim GL25-1210-16354

*6:00 P.M., RECONVENE and Report Action Taken During Closed Session

Page

A. RECEIVE INFORMATION & REPORTS

B. CONFERENCE/DISCUSSION AGENDA

1. *6:05 P.M. 15

DISCUSS and APPROVE Naming of Edison High School East Gym

Discuss and Approve Naming of Edison High School East Gym.docx

Discuss and Approve Naming of Edison High School East Gym.pdf

Included in the Board material is a petition to name the Edison High School East Gym after Cecil Smith. A public hearing will be conducted to provide members of the public an opportunity to provide input for the Board's consideration. The Superintendent **recommends approval**. Fiscal impact: There is no fiscal impact to the district at this time. Contact person: Ambra O'Connor, telephone (559) 457-3838.

2. *6:35 P.M. 29

DISCUSS and APPROVE Naming of Edison High School West Gym

Discuss and Approve Naming of Edison High School West Gym.docx

Discuss and Approve Naming of Edison High School West Gym.pdf

Included in the Board material is a petition to name the Edison High School West Gym after former Fresno Unified School District Trustee, Lindsay "Cal" Johnson. A public hearing will be conducted to provide members of the public an opportunity to provide input for the Board's consideration. The Superintendent **recommends approval**. Fiscal impact: There is no fiscal impact to the district at this time. Contact person: Ambra O'Connor, telephone (559) 457-3838.

3. *7:05 P.M. 44

HOLD Public Hearing, PRESENT and DISCUSS the 2026/27 Local Control and Accountability Plan

Hold Public Hearing, Present and Discuss the 2026/27 Local Control and Accountability Plan.docx

Hold Public Hearing Present and Discuss the 2026/27 Local Control and Accountability Plan.pdf

Included in the Board material is information about the draft Fresno Unified School District 2026/27 Local Control and Accountability Plan (LCAP) and LCAP Federal Addendum. Fiscal impact: There is no fiscal impact at this time. Contact person: Patrick Jensen, telephone (559) 457-6226.

4. *7:35 P.M. 64

HOLD Public Hearing, PRESENT and DISCUSS the Fresno Unified School District 2026/27 Proposed Budget and Education Protection Account

Hold Public Hearing, Present and Discuss the Fresno Unified School District 2026/27 Proposed Budget and Education Protection Account.docx

Hold Public Hearing Present and Discuss the Fresno Unified School District 2026/27 Proposed Budget and Education Protection Account.pdf

Hold Public Hearing Present and Discuss the Fresno Unified School District 2026/27 Proposed Budget and Education Protection Account ..pdf

Included in the Board material is the 2026/27 Proposed Budget and Education Protection Account. Staff will present, a public hearing will be held, and the Board of Education will discuss the Fresno Unified School District 2025/26 Proposed Budget and Education Protection Account. Fiscal impact: Noted in the support material. Contact person: Patrick Jensen, telephone (559) 457-6226.

5. *8:05 P.M. 254

DISCUSS and APPROVE the Declaration of Need for Fully Qualified Educators

Discuss and Approve the Declaration of Need for Fully Qualified Educators.docx

Discuss and Approve the Declaration of Need for Fully Qualified Educators .pdf

Included in the Board material is the 2026/27 Declaration of Need for Fully Qualified Educators. Annually, the District approves the Declaration of Need for Fully Qualified Educators, which certifies that there may be an insufficient number of certificated persons who meet the District's specified employment criteria for the positions listed on the declaration. The approval of the Declaration is a prerequisite to the issuance of the following emergency permits in the event that such a shortage occurs. (Title 5, California Code of Regulations, Section 80026). The Superintendent **recommends approval**. Fiscal impact: There is no fiscal impact to the district at this time. Contact person: David Chavez, telephone (559) 457-3713.

C. CONSENT AGENDA

All Consent Agenda items are considered routine by the Board of Education and will be acted upon by one motion. There will be no separate discussion of items unless a Board member requests, in which event, the items will be considered following approval of the Consent Agenda.

OPPORTUNITY for Public Comment on the Consent Agenda

1. ADOPT Findings of Fact and Recommendations of District Administrative Board 259

Adopt Findings of Fact and Recommendations of District Administrative Board.docx

The Board of Education received and considered the Findings of Fact and Recommendations of District Administrative Panels resulting from hearings on expulsion and readmittance cases conducted during the period since the regular meeting of the Board held May 27, 2026. The Superintendent **recommends adoption**. Fiscal impact: There is no fiscal impact to the district at this time. Contact person: Carlos Castillo, Ed.D., telephone (559) 457-3750.

2. ADOPT Resolution No. 26-64, Approving the Self-Certifying Increased Micro-Purchase Threshold 260

Adopt Resolution No. 26-64, Approving the Self-Certifying Increased Fed Micro-Purchase Threshold.docx

Adopt Resolution No. 26-64, Approving the Self-Certifying Increased Fed Micro-Purchase Threshold.pdf

Included in the Board material and recommended for adoption is Resolution No. 26-64, to approve the self-certifying increase of the micro-purchase threshold when utilizing federal funding. The current micro-purchase threshold which requires multiple quotes is $10,000 or more. Pursuant to 2 C.F.R. Section 200.320, non–federal entities, including local public-school districts, may annually self-certify a micro-purchase threshold of up to $50,000. The Superintendent **recommends adoption**. Fiscal impact: Adoption of the resolution has no direct fiscal impact. Contact person: Paul Idsvoog, telephone (559) 457-3134.

3. ADOPT Resolution No. 26-85, Order of Election, and Specifications of the Election for the November 03, 2026, Election 265

Adopt Resolution No. 26-85, Order of Election, and Specifications of the Election for the November 03, 2026, Election.docx

Adopt Resolution No. 26-85, Order of Election, and Specifications of the Election for the November 03, 2026, Election.pdf

Included in the Board material is Resolution No. 26-85, Order of Election, and Specifications of the Election Order for the November 03, 2026, Election. California Education Code 5322 requires this resolution be submitted to the Fresno County Superintendent of Schools and The County Elections Office no later than 123 days prior to Tuesday, November 03, 2026, the date of the election, to file the Specifications of Election Order for filling positions in the following trustee areas: Area 1 (Edison), Area 3 (Sunnyside), Area 4 (McLane), and Area 7 (Bullard). The Superintendent **recommends adoption**. Fiscal impact: There is no fiscal impact to the district at this time. Contact person: Ambra O'Connor, telephone (559) 457-3838.

4. Approve Personnel List 268

Approve Personnel List.docx Approve Personnel List.pdf

Included in the Board material is the Personnel List, Appendix A, as submitted. The Superintendent **recommends approval**. Fiscal impact: There is no fiscal impact to the district at this time. Contact person: David Chavez, telephone (559) 457-3713.

5. APPROVE Meeting Minutes 272

Approve Meeting Minutes.docx Approve Meeting Minutes.pdf

Included in the Board material are draft minutes for the Fresno Unified School District Board of Education special meeting held May 18, 2026, and the regular meeting held May 27, 2026. The Superintendent **recommends approval**. Fiscal impact: There is no fiscal impact to the district at this time. Contact person: Superintendent Her, telephone (559) 457-3884.

6. APPROVE Proposed Revisions for Board Bylaws 286

Approve Proposed Revisions for Board Bylaws.docx

Approve Proposed Revisions for Board Bylaws.pdf

Included in the Board material are proposed revisions for twelve Board Bylaws (BB) and four Exhibits (E) as follows:

1. BB 9005.1 Censure Policy and Procedures
2. BB 9110 Terms of Office
3. BB 9150 Student Board Members
4. BB 9200 Limits of Board Member Authority
5. BB 9220 Governing Board Elections
6. E 9220 Governing-Board-Elections
7. BB 9222 Resignation
8. BB 9223 Filling Vacancies
9. BB 9224 Oath or Affirmation
10. BB 9230 Orientation of New Board Members
11. BB 9240 Board Training
12. E(1) 9250 Remuneration, Reimbursement and Other Benefits (NEW)
13. E(2) 9250 Remuneration, Reimbursement and Other Benefits (NEW)
14. BB 9260 Legal Protection
15. E 9270 Conflict of Interest – Statement of Economic Form 700
16. BB 9320.1 Remote Meetings and Attendance (NEW)

These revisions are in alignment with Student Outcomes Focused Governance and best practices. The Board President **recommends approval**. Fiscal impact: There is no fiscal impact to the district at this time. Contact person: Ambra O'Connor, telephone (559) 457-3838.

7. APPROVE Proposed Revisions for Board Policies 330

Approve Proposed Revisions for Board Policies.docx

Approve Proposed Revisions for Board Policies.pdf

Included in the Board material are proposed revisions for two Board Policies (BP) as follows:

1. BP 6146.4 Differential Graduation and Competency Standard for Individuals with Exceptional Needs
2. BP 6174 Education for English Learners

These revisions are in alignment with Student Outcomes Focused Governance and best practices. The Board President **recommends approval**. Fiscal impact: There is no fiscal impact to the district at this time. Contact person: Ambra O'Connor, telephone (559) 457-3838.

8. APPROVE Update to the Board Committee Assignments for 2026 341

Approve Update to the Board Committee Assignments for 2026.docx

Approve Update to the Board Committee Assignments for 2026.pdf

Included in the Board material is an update to the Board Committee Assignments for 2026. The Board President **recommends approval**. Fiscal impact: There is no fiscal impact to the district at this time. Contact person: Ambra O'Connor, telephone (559) 457-3838.

9. APPROVE the 2026/27 School Plans for Student Achievement 345

Approve the 2026-27 School Plans for Student Achievement.docx

Included in the Board material is information about the 2026/27 School Plans for Student Achievement (SPSA). The Superintendent **recommends approval**. Fiscal impact: All funding is included in budget allocations for each site. Contact person: Patrick Jensen, telephone (559) 457-6226.

10. APPROVE Agreements with the City of Fresno Recycled Water Services for Columbia Elementary School and Gaston Middle School 346

Approve Agreements with City of Fresno Recycled Water Services for Columbia Elementary School and Gaston Middle School.docx

Approve Agreements with City of Fresno Recycled Water Services for Columbia Elementary School and Gaston Middle School.pdf

Included in the Board material and recommended for approval are agreements with the City of Fresno Recycled Water Services for Columbia Elementary School and Gaston Middle School. The projects will connect the school grounds irrigation to the City of Fresno's recycled water system, replacing the potable water that is applied to landscape with the recycled water. The Superintendent **recommends approval**. Fiscal impact: Sufficient funds in the amount of $293,000 are available in the California Department of Water Resources Grant Fund. Contact person: Paul Idsvoog, telephone (559) 457-3134.

11. APPROVE Amendment to the Agreement with Intellias, Inc. 383

Approve Amendment to the Agreement with Intellias, Inc.docx

Approve Amendment to the Agreement with Intellias Inc.pdf

Included in the Board material is an amendment to the Master Services Agreement between Fresno Unified School District and Intellias, Inc. The amendment modifies the end date of the agreement from June 30, 2026, to June 30, 2027. The Superintendent **recommends approval**. Fiscal impact: There is no fiscal impact to the district at this time. Contact person: Tami Lundberg, telephone (559) 457-3560.

12. APPROVE Award of Bid No. 26-43, Roosevelt High School West Hall Heating, Ventilation, Air Conditioning, and Chiller Replacement 412

Approve Award of Bid No. 26-43, Roosevelt High School.docx

Approve Award of Bid No. 26-43, Roosevelt High School.pdf

Included in the Board material is information on Bid No. 26-43, Roosevelt High School West Hall Heating, Ventilation, Air Conditioning, and Chiller Replacement. This project will replace existing air handlers, chillers, infrastructure, and energy management systems.Staff recommend the award to the lowest responsive, responsible bidder: New England Sheet Metal and Mechanical Co. (Fresno, California) $3,619,000. The Superintendent **recommends approval**. Fiscal impact: Sufficient funds in the amount of $3,619,000 are available in the Measure H Fund. Contact person: Paul Idsvoog, telephone (559) 457-3134.

13. APPROVE Award of Bid No. 26-44, Education Center Fiscal Services Office Abatement Mitigation 414

Approve Award of Bid No 26-44 Education Center Fiscal Services Office Abatement Mitigation.docx

Approve Award of Bid No. 26-44 Education Center Fiscal Services Office Abatement Mitigation.pdf

Included in the Board material is information on Bid 26-44, Education Center Fiscal Services Office Abatement Mitigation. The project consists of mitigating the office space formerly occupied by Human Resources to accommodate the Fiscal Services Department. The scope of work includes demolition, hazardous material abatement, construction of four new confidential offices and one open office area, electrical and data infrastructure upgrades to support updated furniture systems, installation of a new reception desk and entry, and access control improvements at select locations. The project also encompasses 1st floor corridor upgrades that consist of demolition, hazardous material abatement, new flooring, painting, ceilings, and lighting. Also included is the repainting of the building exterior. Staff recommend the award to the lowest responsive, responsible bidder: Davis Moreno Construction, Inc. (Fresno, California) $1,828,871. The Superintendent **recommends approval**. Fiscal impact: Sufficient funds in the amount of $1,828,871 are available in the Measure Q Savings Fund. Contact person: Paul Idsvoog, telephone (559) 457-3134.

14. APPROVE Award of Bid No. 26-45, Yosemite Middle School Locker Rooms Heating, Ventilation, and Air Conditioning Replacement 416

Approve Award of Bid No. 26-45, Yosemite Middle School Locker Rooms HVAC Replacement.docx

Approve Award of Bid No. 26-45, Yosemite Middle School Locker Rooms HVAC Replacement.pdf

Included in the Board material is information on Bid No. 26-45, Yosemite Middle School Locker Rooms Heating, Ventilation, and Air Conditioning Replacement. This project will add makeup air system in the boys and girls locker rooms and mechanical split units in the coaches' offices including demolition of existing heating, and ventilation systems. Staff recommend the award to the lowest responsive, responsible bidder: Aria Electric Construction (Orangevale, California) $823,500. The Superintendent **recommends approval**. Fiscal impact: Sufficient funds in the amount of $823,500 are available in the Measure M Fund. Contact person: Paul Idsvoog, telephone (559) 457-3134.

15. APPROVE Award of Request for Proposals No. 26-23, Fresh Produce 418

Approve Award of Request For Proposals No. 26-23, Fresh Produce.docx

Included in the Board material is information on Request for Proposals (RFP) No. 26-23, Fresh Produce to establish fixed pricing for fresh produce served in the School Breakfast Program, National School Lunch Program and the Super Snack Program. Staff recommend award to the best value vendors: Schedule A (various

line items): Ag Link, Inc. (Ballico, CA) $15,510; Freshpoint Central Ca. (Turlock, CA) $56,110; Gold Star Foods Inc. (Ontario, CA) $434,891; Madera Produce Company, Inc. (Madera, CA) $1,332,180;Permanent Agriculture (Friday Harbor, WA)$124,670; Saba Grocers Initiative (Oakland, CA) $14,561; Spork Food Hub (Davis, CA) $6,603; Schedules A, B and C to Daylight Foods (Union City, CA)$19,342,643 The Superintendent **recommends approval**. Fiscal impact: Sufficient funds in the amount of $21,327,171 are available in the Cafeteria Fund. Contact person: Paul Idsvoog, telephone (559) 457-3134.

16. APPROVE Award of Request for Proposals No. 26-24, Dry and Frozen Products 419

Approve Award of Request For Proposals No. 26-24, Dry and Frozen Products.docx

Included in the Board material is information on Request for Proposals No. 26-24, Dry and Frozen Products to establish fixed pricing on meal ingredients and menu items for delivery to the Nutrition Center. These products are served in the School Breakfast Program, National School Lunch Program and the Super Snack Program. Staff recommend award of Schedule A line items to the best value bidders: Bridgford Marketing Company (Anaheim, California) $329,750; Churchfield Trading Company (Santa Ynez, California) $531,420; Clearbrook Farms, Inc. (Paramount, California) $699,031; Creative Food Innovations (Caldwell, Idaho) $161,250; Elysium Food Group (Chino, California) $171,540; Gold Star Foods (Ontario, California) $3,152,580; Goodman Food Products, dba Don Lee Farms (Inglewood, California) $32,475; La Tapatia Tortilleria, Inc. (Fresno, California) $197,010; Marin Sun Farms, Inc. (Petaluma, California) $834,450; M.C.I. Foods, Inc. (Santa Fe Springs, California) $248,800.00; Peterson Farms Fresh, LLC (Shelby, Michigan) $205,270; Raindrop Investments 2, Inc. dba Cali Dumpling (South El Monte, California) $147,500; Sysco Central California (Modesto, California) $1,978,979. The Superintendent **recommends approval**. Fiscal impact: Sufficient funds in the amount of $8,690,057 are available in the Cafeteria Fund. Contact person: Paul Idsvoog, telephone (559) 457-3134.

17. APPROVE Award of Request for Qualifications 23-05S2 for Student Mentoring Services 420

Approve Award of Request for Qualifications No. 23-05S2 for Student Mentoring Services

Approve Award of Request for Qualifications 23-05S2 for Student Mentoring Services.pdf

Included in the Board material is information on Request for Qualifications (RFQ) No. 23-05S2, Student Mentoring Services, to add vendors to the qualified pool. The Board approved RFQ No. 23-05 on February 22, 2023, and RFQ No. 23-05S on March 20, 2024, to provide student mentoring services on an as-needed basis starting July 01, 2023. The contract term will be effective upon Board approval through June 30, 2026, with the option of up to two one-year renewals for a maximum end date of June 30, 2028. The Superintendent **recommends approval**. Sufficient funds in the amount of $2,000,000 are available in the Mentoring Office budget. Contact Person: Carlos Castillo, Ed.D., telephone (559) 457-3750.

18. APPROVE Award of Request for Qualifications No, 26-39, Commercial Print Production Services 422

Approve Award of Request for Qualifications No. 26-39, Commercial Print Production Services.docx

Approve Award of Request for Qualifications No. 26-39, Commercial Print Production Services.pdf

Included in the Board material is information on Request for Qualifications (RFQ) No. 26-39, to qualify a pool of vendors who provide Printing, Publishing, Design and Bulk Mailing Services. The RFQ process allows multiple factors to be considered in addition to price, to identify the best value vendor(s) for the district. The contract term will be effective upon Board approval for a qualification term of five years. The Superintendent **recommends approval**. Fiscal impact: Sufficient funds are available through department and school site budgets. Contact person: Paul Idsvoog telephone (559) 457-3431.

19. APPROVE Rejection of Bid No. 26-38, Yosemite Middle School Roof Replacement 424

Approve Rejection of Bid No. 26-38, Yosemite Middle School Roof Replacement.docx

Approve Rejection of Bid No. 26-38, Yosemite Middle School Roof Replacement.pdf

Included in the Board material is information on Bid No. 26-38, Yosemite Middle School Roof Replacement. This project will replace the existing roofing systems across the campus. Staff recommend rejecting all bids. The project scope will be evaluated for modification and rebid in the future. The Superintendent **recommends approval of rejection**. Fiscal impact: Rejecting the bids results in no fiscal impact to the district at this time. Contact person: Paul Idsvoog, telephone (559) 457-3134.

20. APPROVE Rejection of Bid No. 26-42, Mayfair Elementary School Infrastructure Replacement 426

Approve Rejection of Bid No. 26-42, Mayfair Elementary School Infrastructure Replacement.docx

Approve Rejection of Bid No. 26-42, Mayfair Elementary School Infrastructure Replacement.pdf

Included in the Board material is information on Bid No. 26-42, Mayfair Elementary School Infrastructure Replacement. The project consists of replacing underground hydronic piping, domestic water, gas and sewer throughout the campus. Staff recommend rejecting all bids. The project scope will be evaluated for modification and rebid in the future. The Superintendent **recommends approval of the rejection**. Fiscal impact: Rejecting the bids results in no fiscal impact to the district at this time. Contact person: Paul Idsvoog, telephone (559) 457-3134.

21. APPROVE Use of Piggyback and Cooperative Contracts in 2026/27 428

Approve Use of Piggyback and Cooperative Contracts in 2026/27.docx

Approve Use of Piggyback and Cooperative Contracts in 2026/27.pdf

Included in the Board material is a list of piggyback and cooperative contracts recommended for utilization by the district during the 2026/27 fiscal year to support efficient and cost-effective procurement. The district has determined that when appropriate, use of piggyback and cooperative contracts is advantageous and in the best interest of the district to reduce administrative time and expense provide back-up contract options and favorable pricing. The Superintendent **recommends approval.** Fiscal impact: Funding will be identified and approved at the time of each individual purchase, based on the nature of the project and the availability of appropriate budgeted funds. Contact person: Paul Idsvoog, telephone (559) 457-3134.

22. Ratify Purchase Orders from March 01, 2026, through March 31, 2026, and Zero Dollar Contracts–Primary Report 431

Ratify March Purchase Orders Primary Report and Zero Dollar Contracts.docx

Ratify March Purchase Orders Primary Report and Zero Dollar Contracts.pdf

Included in the Board material is information on purchase orders issued from March 01, 2026, through March 31, 2026 - Primary Report. Two agenda items are presented to ratify purchase orders. The first item includes the Primary Report with all purchase orders issued during the reported dates with the exception of those that may present a potential conflict of interest for an individual Board member. All remaining purchase orders are in the Supplemental Report and presented as a second agenda item. The Superintendent **recommends ratification**. Fiscal impact: Funding is noted in the support material. Contact person: Paul Idsvoog, telephone (559) 457-3134.

23. RATIFY Purchase Orders from March 01, 2026, through March 31, 2026 – Supplemental Report 517

Ratify March Purchase Orders Supplemental Report.docx

Ratify March Purchase Orders Supplemental Report.pdf

Included in the Board material is information on purchase orders issued from March 01, 2026, through March 31, 2026 - Supplemental Report. Two agenda items are presented to ratify purchase orders. The first item includes the Primary Report with all purchase orders issued during the reported dates with the exception of those that may present a potential conflict of interest for an individual Board member. All remaining purchase orders are in the Supplemental Report and presented as a second agenda item. The Superintendent **recommends ratification**. Fiscal impact: Funding is noted in the support material. Contact person: Paul Idsvoog, telephone (559) 457-3134.

UNSCHEDULED ORAL COMMUNICATION

Individuals who wish to address the Board on topics within the Board's subject matter jurisdiction, but **not** listed on this agenda may do so at this time. If you wish to address the Board on a specific item that is listed on the agenda, you should do so when that specific item is called. Individuals shall submit a speaker card specifying the topic they wish to address. To the extent practical, the card should be submitted before the Board President announces unscheduled oral communications.

While time limitations are at the discretion of the Board President, generally members of the public will be limited to a maximum of three (3) minutes per speaker for a total of thirty (30) minutes of public comment as designated on this agenda. The Board recognizes that individuals may ask the Board to answer questions or respond to statements made during unscheduled oral communications and in accordance with Board Bylaw 9323, the Board shall take no action or discussion on any item not appearing on the posted agenda, except as authorized by law.

Members of the public with questions on school district issues may submit them in writing. The Board will automatically refer to the Superintendent any formal requests that are brought before them at this time. The appropriate staff member will furnish answers to questions.

INVITATION for Board Members to Share Reflections on the Board Shared Agreements

D. ADJOURNMENT

NEXT SCHEDULED REGULAR MEETING

WEDNESDAY, JUNE 17, 2026

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 03, 2026

ACTION REQUESTED: DISCUSS AND APPROVE

TITLE AND SUBJECT: Hold Public Hearing – Approve Naming of Edison High School, East Gym

ITEM DESCRIPTION: Included in the Board material is a petition to name the Edison High School, East Gym after Cecil Smith.

Cecil "Chief" Smith was a legendary educator and coach who taught multiple subjects and coached five sports at Edison High School for 34 years before retiring in 1997. Earning his iconic nickname “The Chief” from students. He continued to substitute for many years after retirement and still attends class reunions at the age of 90. The community and former students respect his commitment to Edison High School and the community.

A public hearing will be conducted to provide members of the public with an opportunity to provide input for the Board’s consideration.

FINANCIAL SUMMARY: There is no fiscal impact to the district at this time.

PREPARED BY: Ambra O’Connor, Chief of Staff

DIVISION: Office of the Superintendent

CABINET APPROVAL PHONE: (559) 457-3838

CABINET APPROVAL: Chief of Staff, Ambra O’Connor

Timestamp	Email Address	Your Name	Legal Name	I agree with and support the decision to name the Edison High School New Gymnasium, located at 540 E. Cesar Chavez Blvd. be renamed and or named after Cecil "the Chief" Smith.	Signature (typing your name is will represent your handwritten signature)
11/6/2025 18:26:45	annettebreazell@gmail.com	Annette	Breazell	I Agree	Annette Breazell
5/6/2026 13:23:01	ahjahcruise@gmail.com	Ahjah Cruise	Ahjah Cruise	I Agree	Ahjah Cruise
10/30/2025 10:27:00	alexandersmith@maderausd.org	Alexander Smith	Alexander Smith	I Agree	Alexander Smith
10/30/2025 10:56:23	lovell.alice@yahoo.com	Alice Lovell	Alice Lovell	I Agree	Alice Lovell
10/30/2025 10:11:01	allen8769@yahoo.com	Allen Smith	Allen Smith	I Agree	Allen Smith
10/31/2025 9:13:12	allenaaisha@gmail.com	Aisha	AllenRojas	I Agree	Aisha AllenRojas
5/6/2026 6:37:07	lavonbonner@yahoo.com	Alysia Bonner	Alysia Bonner	I Agree	Alysia Bonner
10/30/2025 7:36:09	alwoods1001@yahoo.com	Anna Woods	Anna Woods	I Agree	Anna Woods
11/14/2025 9:37:07	hoggtime@gmail.com	Anthony Cox Sr.	Anthony Cox	I Agree	Anthony Cox Sr
5/5/2026 21:59:34	toddcowings@comcast.net	Todd	Arnold Cowings	I Agree	Arnold Todd Cowings
5/7/2026 10:51:16	mzbattle1965@gmail.com	Sarah	Battle-Carter	I Agree	Sarah Battle-Carter
10/29/2025 17:36:50	pastorbtlewisii@gmail.com	Pastor BT Lewis	Booker T. Lewis Jr.	I Agree	Pastor BT Lewis Jr.
10/30/2025 9:30:58	nateb41983@yahoo.com	Nathaniel	Brown	I Agree	Nathaniel Brown
11/12/2025 16:22:00	cathy.haynes@fresnounified.org	Cathy Haynes	Catherine Haynes	I Agree	Cathy Haynes
11/2/2025 6:31:36	Toocoldpulliam06@gmail.com	Cedric Pulliam	Cedric Pulliam	I Agree	Cedric Pulliam
11/12/2025 12:56:55	cbailey06@gmail.com	Charles Bailey Jr.	Charles Bailey Jr.	I Agree	Charles Bailey Jr.
10/30/2025 9:54:54	rycecup71@gmail.com	Charyce Haynes	Charyce Haynes	I Agree	Charyce Haynes
5/5/2026 19:44:36	cheryl2u@prodigy.net	CHERYL WHITTLE	Cheryl A. Whittle	I Agree	Cheryl A. Whittle
10/29/2025 15:13:27	churchchicksbc7@gmail.com	Christelle Holland	Christelle Holland	I Agree	Christelle Holland
10/30/2025 8:09:20	kmtnu13@gmail.com	Chris Finley	Christopher Finley	I Agree	Christopher Finley
10/30/2025 7:25:59	genjser@yahoo.com	Chris Murray	Christopher Murray	I Agree	Chris Murray

Timestamp	Email Address	Your Name	Legal Name	I agree with and support the decision to name the Edison High School New Gymnasium, located at 540 E. Cesar Chavez Blvd. be renamed and or named after Cecil "the Chief" Smith.	Signature (typing your name is will represent your handwritten signature)
11/12/2025 19:43:50	crold1@outlook.com	Clifford Rold	Clifford Rold	I Agree	Clifford Rold
10/31/2025 7:43:42	kacole58@gmail.com	Kimberly	Cole	I Agree	Kimberly Cole
11/7/2025 13:02:42	colleen8408@gmail.com	Colleen	Colleen Sterling	I Agree	Colleen Sterling
10/30/2025 11:42:15	coreydcooley@gmail.com	Corey Cooley	Corey Cooley	I Agree	Corey Cooley
11/14/2025 9:42:12	jasmine.z.cox@gmail.com	Jasmine	Cox	I Agree	Jasmine Z Cox
10/29/2025 21:42:52	cbushjr1989@gmail.com	Craig bush	Craig	I Agree	Craig bush
5/6/2026 23:02:31	thealleyatkern@gmail.com	Dakari Cleveland	Dakari Cleveland	I Agree	Dakari Cleveland
10/30/2025 7:16:23	Dakaricleveland1313@gmail.com	Dakari	Dakari Cleveland	I Agree	Dakari Cleveland
10/30/2025 8:11:18	hbcoffice02@gmail.com	Dallanara Miguel	Dallanara Miguel	I Agree	Dallanara Miguel
10/29/2025 21:25:40	dmaravilla711@gmail.com	Daniel Maravilla	Daniel Maravilla	I Agree	Daniel Maravilla
10/29/2025 21:30:27	dglass828@gmail.com	DaNiesha Glass	DaNiesha Glass	I Agree	DANIESHA R GLASS
10/29/2025 17:51:03	albertyjay2@gmail.com	Danny Alberty	Danny Alberty	I Agree	Danny Alberty
5/5/2026 19:50:05	dannymorrisjy@yahoo.com	Danny Morris	Danny Morris	I Agree	Danny Morros
10/30/2025 6:21:39	ibedam@gmail.com	Daren Miller	Daren Miller	I Agree	Daren Andrew Miller
5/6/2026 8:49:15	ibedam@gmail.com	Daren Miller, EdD	Daren Miller	I Agree	Daren Miller
10/30/2025 9:02:58	ibedam@gmail.com	Daren Miller	Daren Miller	I Agree	Daren Miller
10/30/2025 12:38:10	dc2@prodigy.net	Darrell	Darrell Carter	I Agree	Darrell Carter
10/29/2025 15:42:46	Darrin.Person@fresnounified.org	Darrin Person	Darrin Person	I Agree	Darrin Person
10/30/2025 9:29:02	dj.criner@saintrest.org	Pastor DJ Criner	David J Criner	I Agree	DJ Criner
10/29/2025 19:40:37	davinelizabeth@gmail.com	Davin E. Brown	Davin E. Brown	I Agree	Davin E. Brown
10/29/2025 21:05:01	debbiejdarden@gmail.com	Debbie J. Darden	Debbie J Darden	I Agree	Debbie J Darden

Timestamp	Email Address	Your Name	Legal Name	I agree with and support the decision to name the Edison High School New Gymnasium, located at 540 E. Cesar Chavez Blvd. be renamed and or named after Cecil "the Chief" Smith.	Signature (typing your name is will represent your handwritten signature)
10/31/2025 5:01:35	defortunate1@aol.com	Debra A. Johnson	Debra Anne Johnson	I Agree	Debra A. Johnson
11/8/2025 8:35:08	daj4242@gmail.com	Derrick Johnson	Derrick Johnson	I Agree	Derrick Johnson
5/5/2026 21:52:30	ihavevalue2018@gmail.com	Deshunna Monay Ricks	Deshunna Monay Ricks	I Agree	Deshunna Monay Ricks
10/30/2025 9:46:03	desireemiller15@gmail.com	Desiree Miller	Desiree Miller	I Agree	Desiree Miller
10/29/2025 19:44:07	destinyromero830@yahoo.com	Destiny Romero	Destiny Romero	I Agree	Destiny Romero
10/29/2025 19:28:11	missjohnsoncia@yahoo.com	Dezarae Johnson	Dezarae Johnson	I Agree	DEZARAE JOHNSON
10/30/2025 9:50:04	dianej559@att.net	Diane Johnson	Diane Johnson	I Agree	Diane Johnson
10/29/2025 21:13:45	1drosealli@gmail.com	Diane Allison	Diane R. Allison	I Agree	Diane R Allison
11/2/2025 21:00:33	donwcpa@sbcglobal.net	Don Warkentine	Don Warkentine	I Agree	Don Warkentine
10/29/2025 20:53:38	donnie.johnson@fresnocitycollege.edu	Donnie Johnson	Donnie Johnson	I Agree	Donnie Johnson
10/30/2025 16:09:11	dmd3reads@gmail.com	Dorothy Davis Mason	Dorothy Davis Mason	I Agree	Dorothy Davis Mason
10/29/2025 21:53:51	ppw777@mail.com	Dr Patsy Waderker Per	Dr Patsy Waderker Per	I Agree	Dr Patsy Waderker Perry
11/13/2025 7:12:05	williamseddie1126@yahoo.com	Eddie Williams	Eddie Williams	I Agree	Eddie Williams
11/14/2025 6:36:58	edwinbenton3219@gmail.com	EDWIN D BENTON	Edwin D Benton	I Agree	Edwin D Benton
10/28/2025 21:12:02	verdugo34@yahoo.com	Eleanor Verdugo	Eleanor ruth verdugo	I Agree	Eleanor Verdugo
10/30/2025 13:57:46	elijahvasquez561@gmail.com	Elijah	Elijah	I Agree	Elijah Vasquez
10/29/2025 19:19:09	garnoldellis@gmail.com	Gary	Ellis	I Agree	Gary Ellis
5/5/2026 20:04:47	martinemmy57@gmail.com	Emenet	Emenet martin	I Agree	Emenet.
10/30/2025 7:32:16	martinemmy57@gmail.com	Emenet Martin	Emenet Martin	I Agree	Emenet martin
10/31/2025 15:13:59	encltt413@yahoo.com	Eric Lett	Eric Lett	I Agree	Eric Lett
10/29/2025 18:31:14	erica.dixon86@icloud.com	Erica Dixon	Erica Dixon	I Agree	Erica Dixon

Timestamp	Email Address	Your Name	Legal Name	I agree with and support the decision to name the Edison High School New Gymnasium, located at 540 E. Cesar Chavez Blvd. be renamed and or named after Cecil "the Chief" Smith.	Signature (typing your name is will represent your handwritten signature)
10/29/2025 20:38:30	enovoa0719@gmail.com	Erica	Erica Gavidia	I Agree	Erica Gavidia
10/29/2025 21:02:10	erwhisenhunt@gmail.com	Erica R Whisenhunt	Erica R Whisenhunt	I Agree	Erica R Whisenhunt
10/30/2025 7:40:25	ew48604@gmail.com	Erica Wright	Erica wright	I Agree	Erica Wright
10/29/2025 19:42:15	erikacortes07@yahoo.com	Erika Cortes	Erika Cortes	I Agree	Erika Cortes
10/30/2025 11:24:42	odiawalker@gmail.com	Ermila Walker	Ermila Walker	I Agree	Ermila Walker
11/12/2025 13:07:52	kmtnu13@gmail.com	Chris	Finley	I Agree	Christopher Finley
10/29/2025 17:42:45	kamm559@gmail.com	Patrick	Foster	I Agree	PATRICK H FOSTER
10/29/2025 19:19:15	fburton1970@gmail.com	Freda Burton	Freda Burto	I Agree	Freda Burton
10/29/2025 19:21:37	fburton1970@gmail.com	Freda Burton	Freda Burton	I Agree	Freda Burton
10/29/2025 19:23:19	fburton1970@gmail.com	Freda Burton	Freda Burton	I Agree	Freda Burton
10/30/2025 2:30:31	erikanoelle.fuller@icloud.com	Erika	Fuller	I Agree	Erika Fuller
11/12/2025 18:28:54	wgary87@yahoo.com	Gary C. Wilson	Gary Charles Wilson	I Agree	Gary C. Wilson
10/29/2025 23:12:58	Gmarcus3rd@gmail.com	George R. Marcus 111	George R. Marcus 111	I Agree	George R. Marcus 111
10/29/2025 17:22:42	wigginsg690@gmail.com	Georgina Wiggins	Georgina wiggins	I Agree	Georgina wiggins
10/30/2025 13:01:06	qddr1948@gmail.com	Gina Maxey	Gina Maxey	I Agree	Regina Maxey
11/13/2025 8:10:35	glennboyd12@ca.rr.com	Glenn Boyd	Glenn Boyd	I Agree	Glenn Boyd
10/29/2025 19:08:43	ritasemail38@yahoo.com	Rita Johnson	Gloreta Johnson	I Agree	Gloreta Johnson
10/30/2025 9:00:33	gmeyers007@gmail.com	Gloria Meyers	Gloria Meyers	I Agree	Gloria Meyers
10/29/2025 22:23:39	Gloriaponcerodriguez@gmail.com	Dr. Gloria Ponce Rodri	Gloria Ponce Rodrigue	I Agree	Gloria Elia Ponce-Rodriguez
10/31/2025 9:00:49	dg032165@gmail.com	Darryl	Graves	I Agree	Darryl Graves
10/29/2025 19:17:36	gopluso@gmail.com	Gregory Owens	Gregory Owens	I Agree	Gregory Owens

Timestamp	Email Address	Your Name	Legal Name	I agree with and support the decision to name the Edison High School New Gymnasium, located at 540 E. Cesar Chavez Blvd. be renamed and or named after Cecil "the Chief" Smith.	Signature (typing your name is will represent your handwritten signature)
10/30/2025 12:33:34	hannahagarcia559@gmail.com	Hannah Garcia	Hannah Garcia	I Agree	Hannah Garcia
10/29/2025 19:32:50	raqraq72@yahoo.com	Raquel	Harris Lipscomb	I Agree	Raquel Harris Lipscomb
10/29/2025 20:05:09	lisahscott@gmail.com	Lisa	Haynes-Scott	I Agree	Lisa Haynes-Scott
10/29/2025 19:36:37	Tonybennink156@gmail.com	Hendrikus A. Bennink	Hendrikus A. Bennink	I Agree	Hendrikus Bennink
10/29/2025 17:47:31	stti_inc@yahoo.com	Dr Henry A Hendrix	Henry A Hendrix	I Agree	Henry A Hendrix
10/29/2025 20:04:35	heribertocastro765@gmail.com	Heri	Heriberto B castro	I Agree	Heriberto B castro
10/29/2025 12:43:17	hest.hens@gmail.com	Hester Hensley	Hester Hensley	I Agree	
10/29/2025 19:27:04	niamarie72@me.com	Nia	Hodge	I Agree	Nia Hodge
10/29/2025 20:04:12	brownhoney013@gmail.com	Honey Brown	Honey Brown	I Agree	Honey Brown
10/30/2025 16:19:04	hcapriola31@gmail.com	Hope Capriola	Hope Capriola	I Agree	Hope Capriola
11/12/2025 14:41:43	bh511552@gmail.com	Betty	Howell	I Agree	Betty Howell
10/29/2025 19:31:35	irmajr2007@gmail.com	Irma Villa	Irma Villa	I Agree	Irma Villa
10/29/2025 23:37:43	barneyislah@gmail.com	Islah	Islah Barney	I Agree	Islah Barney
10/30/2025 0:25:37	drjryle@mac.com	Jackie Ryle	Jacqueline Ryle	I Agree	Jacqueline Ryle
10/30/2025 11:44:21	jalen.swank@gmail.com	Jalen Swank	Jalen Swank	I Agree	Jalen Swank
10/30/2025 14:09:23	summertonjames@gmail.com	James	James	I Agree	James Summerton
5/6/2026 10:08:49	jayvsnce2@gmail.com	Jay Vance	Jay Vance	I Agree	Jay Vance
11/12/2025 22:11:05	jerry.jt.taylor13@gmail.com	Jerry Taylor	Jerry Taylor	I Agree	
10/29/2025 18:21:06	joesrubis@aol.com	Joey Munoz	Joey Munoz	I Agree	JLMunoz
10/28/2025 21:15:49	john1913@outlook.com	Mr Maddox	John Maddox	I Agree	John Maddox
10/29/2025 19:57:02	Cynthia23johnson@gmail.com	Cynthia	Johnson	I Agree	Cynthia Johnson

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10/29/2025 20:04:29	foxxyque@gmail.com	Quentina	Johnson	I Agree	Quentina Johnson
10/30/2025 21:47:20	jamal@centralvalleychristiancounsel.com	Jamal	Jones	I Agree	Jamal Jones
10/30/2025 11:40:11	marsharjones1@gmail.com	Marsha	Jones	I Agree	Marsha Jones
10/30/2025 8:33:08	HEYKAYJAY@MSN.COM	KASAN	KASAN JONES	I Agree	KASAN Y JONES
10/30/2025 0:43:21	jaykev3@gmail.com	Kevin Vance	Kevin Vance	I Agree	Kevin Vance
10/28/2025 21:44:36	khalilaparrish@gmail.com	Khalila Parrish Bailey	Khalila Parrish	I Agree	Khalila Parrish Bailey
10/28/2025 21:10:29	kmccoy212@yahoo.com	Kimberly McCoy	Kimberly McCoy	I Agree	Kimberly McCoy
10/30/2025 11:54:27	knic70@yahoo.com	Kimberly Murphy	Kimberly Murphy	I Agree	Kimberly Murphy
10/29/2025 18:59:25	kimtapscott@comcast.net	Kimberly Tapscott-Mun	Kimberly Tapscott-Mun	I Agree	Kimberly Tapscott-Munson
10/30/2025 7:32:57	eyeconnectdots@gmail.com	Kina McFadden	Kina McFadden	I Agree	Kina McFadden
10/29/2025 23:47:23	kris.clarke@protonmail.com	Kris Clarke	Kris Clarke	I Agree	Kris Clarke
10/30/2025 12:29:42	adjeponggifty@gmail.com	Gifty	Kwofie	I Agree	gifty kwofie
10/30/2025 7:07:20	lmackmd@gmail.com	LaMar Mack	LaMar Mack	I Agree	LaMar Mack
5/5/2026 21:32:01	dlyoung622@gmail.com	Denise	Lancaster-Young	I Agree	Denise Lancaster-Young
10/30/2025 1:09:40	lanitraaugustine40@gmail.com	Lanitra	Lanitra Augustine	I Agree	Lanitra Augustine
10/29/2025 19:22:45	larry-hodges@sbcglobal.net	Larry Hodges	Larry Hodges	I Agree	Larry Hodges
10/29/2025 20:47:29	lashadaj@gmail.com	LaShada Johnson	LaShada Johnson	I Agree	LaShada Johnson
10/29/2025 18:30:33	toniadivalicious@gmail.com	Latonia Haynes	Latonia Haynes	I Agree	Latonia Haynes
10/30/2025 11:47:23	lwoodsrn@icloud.com	Latoya Morris	Latoya Morris	I Agree	Latoya Morris
11/10/2025 16:13:08	blessedabun@yahoo.com	Latrenda williams	Latrenda williams	I Agree	Latrenda williams
11/3/2025 13:34:00	leemayberry21@yahoo.com	Lee Mayberry	Lee Mayberry	I Agree	Lee Mayberry

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10/29/2025 21:32:05	bbltatum@gmail.com	Leevel Tatum Jr	Leevel Tatum	I Agree	Leevel Tatum Jr
10/30/2025 9:43:57	Lnajieb@gmail.com	Lennice Najieb	Lennice Najieb	I Agree	Lennice Najieb
10/31/2025 8:26:36	warrenlillian62@gmail.com	Lillian Warren-Lias	Lillian Warren	I Agree	Lillian Warren-Lias
10/30/2025 21:19:42	ephe6_10@yahoo.com	Linda Rochell Hayes	Linda Rochell Hayes	I Agree	Linda Rochell Hayes
5/6/2026 8:31:06	lindahayes366@gmail.com	Linda Rochell Hayes	Linda Rochell Hayes	I Agree	Linda Rochell Hayes
10/31/2025 5:44:53	lcj18@att.net	Lindsay Calvin Johnsor	Lindsay Calvin Johnsor	I Agree	Lindsay Calvin Johnson
11/12/2025 14:53:33	bbltatum@aol.com	Lisa Tatum	Lisa T Dixon Tatum	I Agree	Lisa Tara Dixon Tatum
10/29/2025 21:30:35	bbltatum@aol.com	Lisa Tatum	Lisa Tatum	I Agree	Lisa T Dixon Tatum
10/29/2025 18:05:58	loraejulian123@gmail.com	Lorae Julian	Lorae Julian	I Agree	Lorae Julian
10/29/2025 18:38:28	Loriedbrewer@educationalcenters.org	Lorie D Brewer	Lorie D Brewer	I Agree	Lorie D Brewer
11/10/2025 13:28:10	mrern70@yahoo.com	Ernest	Lorta	I Agree	Ernest Lorta
10/30/2025 15:48:16	lourinsmith@gmail.com	Lourin Hubbard	Lourin Hubbard	I Agree	Lourin Hubbard
10/29/2025 19:11:01	maiyervang81@gmail.com	Maiyer Vang	Maiyer Vang	I Agree	Maiyer Vang
10/29/2025 20:59:22	pao.yang@fresnocenter.org	Mao Lee	Mao Lee	I Agree	
10/30/2025 7:59:50	paige1891@gmail.com	Marcella L graves	Marcella Graves	I Agree	
10/29/2025 18:35:01	marconbrewer@gmail.com	Marco Brewer	Marco Brewer	I Agree	Marco Brewer
10/30/2025 19:26:05	mdgray1962@gmail.com	Marcus Gray	Marcus Gray	I Agree	
10/31/2025 8:06:40	margilark60@gmail.com	Margaret	Margaret Lark	I Agree	Margaret Lark
10/29/2025 19:45:46	mlucha512@gmail.com	Luz castro	Maria Luz Castro	I Agree	Maria Luz Castro
10/30/2025 15:12:11	bluehorsewmn@gmail.com	Maria Mathis	Maria Mathis	I Agree	Maria Mathis
10/30/2025 10:15:36	drmkshepherd@gmail.com	Marilyn Shepherd	Marilyn Shepherd	I Agree	Marilyn Shepherd

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10/29/2025 17:27:48	marshawn.ariahbrown22@gmail.com	Marshawn	Marshawn brown	I Agree	Marshawn Brown
10/29/2025 20:31:03	marellano07@att.net	Martha Arellano	Martha Arellano	I Agree	Martha Arellano
11/12/2025 12:00:03	Ybonthrse@gmail.com	Eric	Martin	I Agree	Eric Martin
11/13/2025 12:51:23	daigre86@gmail.com	Mary Daigre	Mary Daigre	I Agree	Mary Daigre
10/29/2025 18:52:05	marydougherty65@gmail.com	Mary Dougherty	Mary Dougherty	I Agree	Mary Dougherty
10/31/2025 9:59:13	mary.haskin@att.net	Mary Haskin	Mary Wienholz Haskin	I Agree	Mary Haskin
10/29/2025 19:42:33	mmcmahon8305@gmail.com	Meghan	Meghan McMahon	I Agree	Meghan McMahon
10/29/2025 20:14:57	melsiebob75@gmail.com	Melanie Short	Melanie Elaine Short	I Agree	Melanie E. Short
10/29/2025 20:08:21	melissagomez2716@gmail.com	Melissa Gomez	Melissa Gomez	I Agree	Melissa Gomez
10/29/2025 19:06:55	missco7@aol.com	Melissa Sims	Melissa Sims	I Agree	Melissa Sims
10/30/2025 9:28:38	mtav@mail.fresnostate.edu	Melissa Tav	Melissa Tav	I Agree	Melissa Tav
11/1/2025 13:19:54	merrittdicksonjr@gmail.com	Merritt Dickson Jr	Merritt Dickson Jr	I Agree	Merritt Dickson Jr
11/12/2025 21:58:48	mxlggg56@gmail.com	M. Leslie	Mical Leslie	I Agree	Mical Leslie
11/2/2025 10:21:17	michaelynnlewis@gmail.com	Michaelynn Lewis	Michaelynn Lewis	I Agree	Michaelynn Lewis
10/30/2025 21:20:22	mcowings007@gmail.com	Michelle Cowings	Michelle Cowings	I Agree	Michelle Cowings
10/30/2025 7:07:41	misty@restore180.org	Misty L. Franklin	Misty L. Franklin	I Agree	Misty L. Franklin
10/30/2025 7:58:17	mitzi3031@gmail.com	Mitzi Lowe	Mitzi Lowe	I Agree	Mitzi Lowe
10/29/2025 14:49:17	ricksmarshay069@gmail.com	Moniqka Ricks	Moniqka Ricks	I Agree	Moniqka Ricks
11/10/2025 7:56:43	dannymorrisjy@yahoo.com	Danny	Morris	I Agree	Danny Morris Jr
10/29/2025 18:48:21	artoflife@sbcglobal.net	Myrick Wilson	Myrick Wilson	I Agree	Myrick Wilson
10/29/2025 19:43:42	naimabryant82@yahoo.com	Naima	Naima Bryant	I Agree	Naima Bryant

Timestamp	Email Address	Your Name	Legal Name	I agree with and support the decision to name the Edison High School New Gymnasium, located at 540 E. Cesar Chavez Blvd. be renamed and or named after Cecil "the Chief" Smith.	Signature (typing your name is will represent your handwritten signature)
10/29/2025 19:36:13	nataliiaaym@gmail.com	Natalia Martinez	Natalia Martinez	I Agree	Natalia Martinez
10/29/2025 18:51:44	mcelroynathan@comcast.net	Nathan McElroy	Nathan McElroy	I Agree	Nathan McElroy
10/29/2025 19:56:05	mrnatemoore@gmail.com	Nathan Moore	Nathan Moore	I Agree	Nathan Moore
10/29/2025 20:35:39	chuksnavarrette@gmail.com	Margaret	Navarrette	I Agree	Margaret Navarrette
10/29/2025 18:14:21	nefesha@caforthearts.org	NeFesha Yisrael	NeFesha Yisrael	I Agree	NeFesha Yisrael
10/30/2025 10:53:10	nbroomfield@prodigy.net	Nicole Broomfield	Nicole Broomfield	I Agree	Nicole Broomfield
10/29/2025 21:42:35	nikkigirrl96@gmail.com	Nicole Jimenez	Nicole Jimenez	I Agree	Nicole Jimenez
10/29/2025 19:21:31	nikaylaashley@gmail.com	Nikayla Ashley-Chandle	Nikayla Ashley-Chandle	I Agree	N. Ashley
10/29/2025 19:20:59	nashleychandler@gmail.com	Nikeyla	Nikeyla Ashley-Chandle	I Agree	Nikeyla Ashley-Chandler
10/29/2025 20:27:30	N12felix@gmail.com	Noel Felix	Noel Felix	I Agree	Noel Felix
11/12/2025 16:22:00	Nj.taylor@hotmail.com	Nora (Galloway) Taylor	Nora Taylor	I Agree	Nora Taylor
11/12/2025 21:53:28	murrayosie@gmail.com	Ora Murray	Osie Ora Murray	I Agree	Osie OraMurray
10/29/2025 19:35:42	glasovetta1@gmail.com	Ovetta Miller	Ovetta Glass	I Agree	Ovetta Glass Miller
10/29/2025 20:15:21	ozellthompson@yahoo.com	Ozell	Ozell	I Agree	Ozell Thompson
10/31/2025 8:36:04	pfreemanfobbs@gmail.com	Pamela Freeman Fobb	Pamela Freeman Fobb	I Agree	Pamela Freeman Fobbs, J.D.
10/30/2025 7:31:36	timbuktu@elite.net	Pamela Merritt-Bennett	Pamela Merritt-Bennett	I Agree	Pamela Merritt-Bennett
10/29/2025 20:53:37	pao.yang@fresnocenter.org	Pao	Pao Yang	I Agree	Pao Yang
11/2/2025 8:27:07	patrece.gentry@aol.com	Patrece Gentry	Patrece Gentry	I Agree	Patrece Gentry
10/30/2025 7:13:10	eric.paynecmc@gmail.com	Eric	Payne	I Agree	Eric Payne
10/29/2025 18:03:48	pesesosi71@gmail.com	Pese Sosi	Pese Sosi	I Agree	Pese Sosi
10/29/2025 19:10:05	thinknblue@gmail.com	Peter Beck	Peter H Beck	I Agree	Peter H Beck

Timestamp	Email Address	Your Name	Legal Name	I agree with and support the decision to name the Edison High School New Gymnasium, located at 540 E. Cesar Chavez Blvd. be renamed and or named after Cecil "the Chief" Smith.	Signature (typing your name is will represent your handwritten signature)
10/30/2025 13:57:03	feeladough@gmail.com	Phila So	Phila So	I Agree	Phila So
10/30/2025 16:30:47	msrag21351@yahoo.com	Marlene	Ragland	I Agree	Marlene Ragland
10/29/2025 19:44:48	walkerrandy@bellsouth.net	Randy Walker	Randy Walker	I Agree	Randy Walker
10/30/2025 12:41:08	ryzrblde@yahoo.com	Raymond Brooks	Raymond Brooks	I Agree	Raymond Brooks
11/12/2025 20:05:49	rholly17@gmail.com	Regina Holly	Regina Holly	I Agree	Regina Holly
5/6/2026 1:42:37	qddr1948@gmail.com	Regina Lynn Maxey	Regina Lynn Maxey	I Agree	Regina Lynn Maxey
10/30/2025 13:53:18	renaerox@gmail.com	Renee Cervantes-Vasc	Renee Cervantes-Vasc	I Agree	Renee Cervantes-Vasquez
10/30/2025 7:15:02	godsusher1966@yahoo.com	Renee Murray	Renee Murray-Russell	I Agree	Renee Murray-Russell
10/30/2025 10:56:58	ldavis95161@gmail.com	Rev Lucius C Davis, Jr	Rev Lucius C Davis, Jı	I Agree	Lucius C. Davis
5/6/2026 10:40:44	helen.c.rhodes1957@gmail.com	Helen	Rhoded	I Agree	Helen Rhoded
10/30/2025 14:55:58	richardcorreia717@gmail.com	Rick richard the painter	Ricardo correia	I Agree	Richard Correia
10/29/2025 19:05:36	rharriscorp@gmail.com	ROBERT HARRIS	Robert Harris	I Agree	ROBERT HARRIS
10/31/2025 16:43:27	b_flat_rob@yahoo.com	Robert Mitchell	Robert Mitchell	I Agree	Robert Mitchell Jr.
10/31/2025 4:58:26	robert.smith0308@protonmail.com	Robert Smith	Robert Smith	I Agree	Robert Smith
11/12/2025 18:16:01	rkingsby@yahoo.com	Rochelle kingsby	Rochelle kingsby	I Agree	Rochelle kingsby
11/12/2025 18:16:19	rkingsby@yahoo.com	Rochelle kingsby	Rochelle kingsby	I Agree	Rochelle kingsby
10/30/2025 15:40:27	Wade10077@yahoo.com	Rod Wade	Rod Wade	I Agree	Rod Wade
10/28/2025 22:35:28	r122401@yahoo.com	Rodney Wallace	Rodney Wallace	I Agree	Rodney Wallace
10/29/2025 19:34:01	rondmanning@gmail.com	Ron Manning	Ron Manning	I Agree	Ron Manning
10/30/2025 10:45:49	rnelson@fca.org	Ron “pup” Nelson	Ron Nelson	I Agree	Ron “pup” Nelson
10/29/2025 20:05:52	giaruiz47@gmail.com	Gia	Ruiz	I Agree	Gia ruiz

Timestamp	Email Address	Your Name	Legal Name	I agree with and support the decision to name the Edison High School New Gymnasium, located at 540 E. Cesar Chavez Blvd. be renamed and or named after Cecil "the Chief" Smith.	Signature (typing your name is will represent your handwritten signature)
11/6/2025 11:44:51	radj247@yahoo.com	Rad Johnson	Same	I Agree	Rad Johnson
5/5/2026 22:22:00	mary.haskin@att.net	Mary Wienholz Haskin	Same as above	I Agree	Mary Haskin
10/29/2025 16:59:12	sassyradiosassy@gmail.com	Shaunda	Shaunda smith	I Agree	Shaunda smith
10/30/2025 9:09:25	shorty559@me.com	Shawn M Brooks	Shawn M Brooks	I Agree	Shawn M Brooks
10/30/2025 16:57:08	sbrownbowden@gmail.com	Sheryl Brown-Bowden	Sheryl Brown-Bowden	I Agree	Sheryl Brown-Bowden
10/29/2025 21:04:58	ld_mills@yahoo.com	La Yneeta	Shipman-Mills	I Agree	La Yneeta Shipman-Mills
10/31/2025 4:09:27	soniacwilliams@yahoo.com	Sonia Williams	Sonia Williams	I Agree	Sonia Williams
5/5/2026 21:45:34	incovenant73@gmail.com	Stacey Ellis (Williams)	Stacey Ellis	I Agree	Stacey Ellis
10/31/2025 9:45:36	stephaniegay05@gmail.com	Stephanie Johnson	Stephanie Johnson	I Agree	StephanJohnsonie
10/30/2025 11:30:07	gtpopps@sbcglobal.net	Genice	Taylor-Popps	I Agree	Genice Taylor-Popps
5/6/2026 0:34:22	tialorta@gmail.com	Tia Lorta	Tia Lorta	I Agree	Tia Lorta
11/12/2025 15:28:47	jamestim98@bellsouth.net	Timothy L. James	Timothy Lanard James	I Agree	Timothy L. James
5/5/2026 21:17:23	pastortobaisebrookins@gmail.com	Tobaise Brookins	Tobaise Brookins	I Agree	Tobaise Brookins
5/5/2026 19:43:17	mstrena0250@gmail.com	Trena Dixon	Trena Dixon	I Agree	Trena Dixon
10/30/2025 9:39:49	btrsweet1@gmail.com	LeeEsther	Turner	I Agree	LeeEsther Turner
12/16/2025 18:45:16	mwalimu18@gmail.com	Vanrssa Richardson	Vanessa Richardson	I Agree	Vanessa Richardson
10/30/2025 7:26:18	mrcummings08@gmail.com	Varselles Cummings	Varselles Cummings	I Agree	Varselles L Cummings
11/12/2025 14:33:09	twodolls4vick@att.net	Vickey A. Merriweather	Vickey A. Merriweather	I Agree	Vickey A. Merriweather
5/14/2026 13:31:10	vmerriweather@h4fca.org	Vickey Merriweather	Vickey Merriweather	I Agree	Vickey Merriweather
10/29/2025 19:56:04	reese2k7@yahoo.com	Maurice	Walker	I Agree	Maurice Walker
10/28/2025 21:55:41	wmarilyn214@gmail.com	Marilyn	Wallace	I Agree	Marilyn wallace

Timestamp	Email Address	Your Name	Legal Name	I agree with and support the decision to name the Edison High School New Gymnasium, located at 540 E. Cesar Chavez Blvd. be renamed and or named after Cecil "the Chief" Smith.	Signature (typing your name is will represent your handwritten signature)
10/30/2025 8:07:08	patrickessie7@gmail.com	Will Patrick	Will Patrick	I Agree	Will Patrick
10/30/2025 8:06:28	Sonja2900@yahoo.com	Sonja	Wilson	I Agree	
11/12/2025 21:51:22	captainwo@aol.com	David	Woodard	I Agree	David K Woodard
11/3/2025 20:32:58	phillycrmcheese@aol.com	Phillip Cooley	Yes	I Agree	Phillip Cooley
10/31/2025 11:34:12	cowingsa@aol.com	Albert Cowings		I Agree	Albert Cowings
5/5/2026 22:06:56	cbailey06@gmail.com	Charles Bailey Jr.		I Agree	Charles Bailey Jr.
10/30/2025 7:12:32	d.richardsonjr@yahoo.com	Douglas Richardson		I Agree	Douglas Richardson
5/6/2026 7:36:42	warrenlillian62@gmail.com	Lillian Rose Warren-Lias		I Agree	Lillian Rose Warren-Lias
5/6/2026 7:42:31	warrenlillian62@gmail.com	Lillian Rose Warren-Lias		I Agree	Lillian Rose Warren-Lias
5/6/2026 6:28:44	lindareaves948@gmail.com	Linda Reaves		I Agree	Linda Reaves
5/5/2026 21:32:26	mcowings007@gmail.com	Michelle D Cowings		I Agree	Michelle Cowings
10/29/2025 22:06:11	ramellaguidry@yahoo.com	Ramella Guidry		I Agree	Ramella Guidry
11/12/2025 21:34:51	robertjmcghee@yahoo.com	Robert Mcghee		I Agree	Robert Mcghee
10/30/2025 11:19:54	sbeavers83@gmail.com	Sabrina Beavers		I Agree	Sabrina Beavers
5/6/2026 6:55:20	samtrip1967@gmail.com	Sabrina Goodman		I Agree	Sabrina Goodman
11/12/2025 17:28:51	deborah.battle63@yahoo.com			I Agree	
11/14/2025 9:30:08	treetop3958@gmail.com			I Agree	
5/14/2026 14:12:16	ms.keshiathomasvp@gmail.com	Keshia thomas		I Agree	Keshia Thomas
10/29/2025 20:25:11	cyn1633@sbcglobal.net	Cynthia Burton		I Agree	Cynthia Burton
10/30/2025 16:15:26	geraldinebrown88@yahoo.com	Jacqueline Brown		I Agree	Jacqueline Brown
10/31/2025 8:23:43	jambrewer@comcast.net	James Brewer		I Agree	James Brewer

Timestamp	Email Address	Your Name	Legal Name	I agree with and support the decision to name the Edison High School New Gymnasium, located at 540 E. Cesar Chavez Blvd. be renamed and or named after Cecil "the Chief" Smith.	Signature (typing your name is will represent your handwritten signature)
10/29/2025 19:23:03	lindareaves948@gmail.com	Linda Reaves		I Agree	Linda Reaves
10/29/2025 18:18:43	lbrownmorris@gmail.com	Lynnette Brown		I Agree	Ms. Lynnette Brown
10/30/2025 8:07:49	Pat.Riddlesprigger@Fresnounified.org	Pat Riddlesprigger		I Agree	Pat Riddlesprigger
10/29/2025 20:10:08	hendrixeiko8@yahoo.com	Patrick Hendrix		I Agree	Patrick Hendrix
10/29/2025 17:12:11	qienterprises24@gmail.com	Regina williams		I Agree	Regina williams

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 03, 2026

ACTION REQUESTED: DISCUSS AND APPROVE

TITLE AND SUBJECT: Hold Public Hearing – Naming of the Edison High School, West Gym

ITEM DESCRIPTION: Included in the Board material is a petition to name the Edison High School West Gym after former Fresno Unified School District Trustee, Lindsay “Cal” Johnson.

Lindsay “Cal” Johnson graduated from Edison High School in 1956 where he later became the Trustee for area 1 and received the honor of being named as a Trustee Emeritus. He is responsible for the construction and naming of Rutherford B. Gaston Middle School. At Edison High School he was responsible for building this much-needed second Gymnasium. Naming the gym in his honor would not only celebrate his decades of service but also stand as a lasting reminder.

A public hearing will be conducted to provide members of the public with an opportunity to provide input for the Board’s consideration.

FINANCIAL SUMMARY: There is no fiscal impact to the district at this time.

PREPARED BY: Ambra O’Connor, Chief of Staff

DIVISION: Office of the Superintendent

CABINET APPROVAL PHONE: (559) 457-3838

CABINET APPROVAL: Chief of Staff, Ambra O’Connor

Timestamp	Email Address	Your Name	Legal Name	I agree with and support the decision to name the Edison High School New Gymnasium, located at 540 E. Cesar Chavez Blvd. be renamed and or named after Cal Johnson.	Signature (typing your name is will represent your handwritten signature)
5/11/2026 18:54:39	ashley.alexander21@yahoo.com	A Clark	A Clark	I Agree	A Clark
5/6/2026 14:05:03	whiteaaliyah86@gmail.com	Aaliyah	White	I Agree	Aaliyah White
4/30/2026 20:26:50	litz77@hotmail.com	Adela Dominguez-Jord	Adela Dominguez-Jord	I Agree	Adela Dominguez-Jordan
5/6/2026 13:21:50	ahjahcruise@gmail.com	Ahjah Cruise	Ahjah Cruise	I Agree	Ahjah Cruise
5/6/2026 19:10:39	adni1249@yahoo.com	Akanke Isoke	Akanke Isoke	I Agree	Akanke Isoke
5/3/2026 8:38:45	angiemo72@att.net	Angelia Barfield	Angelia M Barfield	I Agree	Angelia Barfield
5/6/2026 10:19:25	annemarie.der@gmail.com	Annemarie Scott	Annemarie Scott	I Agree	Annemarie Scott
5/5/2026 23:53:56	abcshoediva@gmail.com	Annie	Banks	I Agree	Annie Banks
4/29/2026 19:15:05	arlena3brown@gmail.com	Arlena Brown	Arlena Brown	I Agree	Arlena Brown
5/1/2026 22:07:01	artisavalentine48@gmail.com	artisa valentine	artisa valentine	I Agree	artisa valentine
5/5/2026 21:24:22	asikiagordon@gmail.com	Asikia	Gordon	I Agree	Asikia
5/6/2026 14:36:46	adhrnet.1@gmail.com	Audrey Daniels		I Agree	Audrey Daniels
4/30/2026 19:02:55	wileybernice@gmail.com	Bernice Wiley	Bernice Wiley	I Agree	Bernice Wiley
4/30/2026 16:54:42	bevsan@pacbell.net	Beverley Harris	Beverley A Harris	I Agree	Beverley Harris
5/7/2026 9:18:23	tabledestiny@gmail.com	Bobby Logan	Robert A Logan	I Agree	Robert A Logan
5/5/2026 21:51:38	schoolyardrap@gmail.com	Brandon	Brown	I Agree	Brandon Brown
5/5/2026 20:14:26	brenda.brown647@gmail.com	Brenda E Brown	Brenda E Brown	I Agree	Brenda E Brown
5/8/2026 12:26:20	2022bwilliams@gmail.com	Brenna Williams	Brenna Andrea William	I Agree	Brenna Williams
5/6/2026 0:37:02	mzrock722@gmail.com	BRIDGET ALEXANDE	Bridget Y Alexander	I Agree	Bridget Y. Alexander
5/1/2026 20:57:10	brittsherrie5@gmail.com	Brittney Thompson	Brittney Thompson	I Agree	Brittney Thompson
4/30/2026 14:11:26	broddy.johnson@gmail.com	Broderick Johnson		I Agree	Broderick Johnson

Timestamp	Email Address	Your Name	Legal Name	I agree with and support the decision to name the Edison High School New Gymnasium, located at 540 E. Cesar Chavez Blvd. be renamed and or named after Cal Johnson.	Signature (typing your name is will represent your handwritten signature)
5/6/2026 11:18:22	bjls89642@gmail.com	Callita	Callita	I Agree	Callita Smith
5/5/2026 16:09:49	cameronhilaire@gmail.com	Cameron Hilaire	Cameron Hilaire	I Agree	Cameron Hilaire
5/7/2026 6:34:46	smith.candace.e@gmail.com	Candace Smith	Candace Smith	I Agree	Candace Smith
5/6/2026 14:05:12	careyschock@gmail.com	Carey Schock	Carey David Schock	I Agree	Carey Schock
4/30/2026 12:52:28	coolcoo86@gmail.com	Carl E Cooley	Carl Edward Cooley	I Agree	Carl E. Cooley
4/30/2026 11:50:45	Parenttrap4@sbcglobal.net	Carlette	Cook	I Agree	Carlette Cook
5/5/2026 21:24:08	Parenttrap4@sbcglobal.net	Carlette	Cook	I Agree	Carlette Cook
5/6/2026 13:10:44	caroltesa@gmail.com	Carol Cochran	Carol Cochran	I Agree	Carol Cochran
5/6/2026 20:18:52	cecilia.green@gmail.com	Cecilia	Green	I Agree	Cecilia A. Green
5/6/2026 5:37:58	channie08@yahoo.com	Channa Scott	Channa Scott	I Agree	Channa Scott
5/6/2026 9:38:42	Charles.Ross@Fresnounified.org	Charles Ross	Charles Ross	I Agree	Charles Ross
5/6/2026 22:02:21	cherella.nicholson@gmail.com	Cherella Nicholson	Cherella Nicholson	I Agree	Cherella Nicholson
4/30/2026 11:38:56	cheryldaytonjackson@gmail.com	Cheryl Dayton Jackson	Cheryl Dayton Jackson	I Agree	Cheryl Dayton Jackson
5/5/2026 19:42:53	cheryl2u@prodigy.net	CHERYL WHITTLE	Cheryl Whittle	I Agree	Cheryl A. Whittle
5/7/2026 21:49:43	clflemming7@gmail.com	Chris Flemming	Aboobaka	I Agree	Chris Flemming
4/30/2026 15:07:44	cjrcombs84@gmail.com	Curtis Combs	Curtis Combs	I Agree	Curtis Combs
5/6/2026 10:14:18	dajoinemoore@gmail.com	Dajoine Probert	Dajoine Probert	I Agree	Dajoine Probert
5/5/2026 19:53:36	Dannymorrisjy@yahoo.com	Danny Morris		I Agree	Danny Morris
5/6/2026 8:50:10	ibedam@gmail.com	Daren Miller, EdD	Daren Miller	I Agree	Daren Miller
5/5/2026 14:58:42	darrella46@gmail.com	Darrell		I Agree	Darrell Allen
5/5/2026 19:56:21	dg032165@gmail.com	Darryl Graves	Yes	I Agree	Darryl Graves

Timestamp	Email Address	Your Name	Legal Name	I agree with and support the decision to name the Edison High School New Gymnasium, located at 540 E. Cesar Chavez Blvd. be renamed and or named after Cal Johnson.	Signature (typing your name is will represent your handwritten signature)
4/30/2026 21:16:06	davidmorrisdm12@gmail.com	David	Morris Sr	I Agree	David Morris
5/5/2026 21:52:16	deboo@comcast.net	Deborah Scarborough	Deborah Scarborough	I Agree	Deborah Scarborough
5/5/2026 21:05:41	defortunate1@aol.com	Debra A. Johnson	Debra Anne Johnson	I Agree	Debra A. Johnson
4/30/2026 11:50:16	debrabwalker@gmail.com	Debra Bradley	Debra Bradley	I Agree	Debra Bradley
5/5/2026 21:44:55	djwright7762@gmail.com	Debra Wright	Debra Wright	I Agree	Debra Wright
4/29/2026 19:17:31	dekazier@gmail.com	dekeydra coleman	dekeydra coleman	I Agree	dekeydra coleman
4/30/2026 14:11:17	dekazier@gmail.com	dekeydra coleman	dekeydra coleman	I Agree	dekeydra coleman
4/30/2026 14:44:03	msdelmira@yahoo.com	Delmira Kelley	Delmira Kelley	I Agree	Delmira Kelley
5/5/2026 21:30:33	dlyoung622@gmail.com	Denise	Lancaster-Young	I Agree	Denise Lancaster-Young
5/9/2026 19:06:21	deniseparkerrealtor@gmail.com	Denise Parker	Denise parker	I Agree	Denise parker
5/5/2026 15:00:49	dennis.randle@wusd.ws	Dennis Randle	Dennis Randle	I Agree	Dennis Randle
5/6/2026 8:22:24	derricktaylorjr6@gmail.com	Derrick	Taylor	I Agree	Derrick Taylor
4/30/2026 11:18:08	detar79@gmail.com	DeTar Ballard		I Agree	DeTar Ballard
5/6/2026 11:27:06	dianafolweiler@gmail.com	Diana	Folweiler	I Agree	Diana Folweiler
5/5/2026 21:03:42	dianej559@att.net	Diane Johnson	Diane Johnson	I Agree	Diane Johnson
4/30/2026 7:57:08	dianej559@att.net	Diane Johnson	Diane Johnson	I Agree	Diane Johnson
5/2/2026 1:47:59	dianej559@att.net	Diane Johnson	Diane Johnson	I Agree	Diane Johnson
4/30/2026 18:27:26	nupe3kk@gmail.org	DJ Criner	David Criner	I Agree	Dj Criner
5/6/2026 9:41:39	dominiquebrown559@gmail.com	Dominique Brown	Dominique D Brown	I Agree	Dominique Brown
4/30/2026 15:42:49	donecia.wright.dw@gmail.com	Donecia Wright	Donecia Wright	I Agree	Donecia Wright
4/30/2026 10:31:22	dorothythomas559@yahoo.com	Dorothy Thomas	Dorothy Thomas	I Agree	Dorothy Thomas

Timestamp	Email Address	Your Name	Legal Name	I agree with and support the decision to name the Edison High School New Gymnasium, located at 540 E. Cesar Chavez Blvd. be renamed and or named after Cal Johnson.	Signature (typing your name is will represent your handwritten signature)
5/5/2026 23:37:13	dorothythomas559@yahoo.com	Dorothy Thomas	Dorothy Thomas	I Agree	Dorothy Thomas
4/30/2026 10:10:25	calenejd@aol.com	Dr. C. Deborah Johnso	Calene Deborah Johns	I Agree	Calene Deborah Johnson-Daniel, Ph.D.
4/30/2026 10:25:46	ddcandler@gmail.com	Dustin Candler	Dustin Candler	I Agree	Dustin D. Candler
4/29/2026 19:42:28	ebrown218@aol.com	Earl Brown	Earl Brown	I Agree	Earl Brown
5/6/2026 14:41:45	earlmaxwell119@mail.com	Earl Maxwell	Earl Maxwell	I Agree	Earl Maxwell
5/8/2026 14:59:04	ejmacon@aol.com	Ebony Macon Johnson	Ebony Macon Johnson	I Agree	Ebony Macon Johnson
5/6/2026 12:05:33	mymail1616@yahoo.com	Ellen Swann	Ellen Swann	I Agree	Ellen Swann
5/5/2026 20:03:44	emenet0107@icloud.com	Emenet	Emenet	I Agree	Emenet
5/6/2026 20:18:44	steviebanks09@gmail.com	Emily Banks	Emily Banks	I Agree	Emily Banks
5/6/2026 15:38:23	ecbyrdie@yahoo.com	Ericka Byrd	Ericka Byrd	I Agree	Ericka Byrd
5/7/2026 0:25:57	erik.fuller0731@gmail.com	Erik Fuller	Erik Fuller	I Agree	Erik Fuller
5/5/2026 19:46:22	ewalkermsu24@gmail.com	Ermila Walker	Ermila Walker	I Agree	Ermila Walker
5/6/2026 5:57:28	grandama3455@gmail.com	Esther Hawthorne	Esther Simmons Hawth	I Agree	Esther Hawthorne
5/6/2026 10:03:32	emcclendon56@yahoo.com	Evelyn McClendon	Evelyn Renae Worthan	I Agree	Evelyn McClendon
4/30/2026 21:13:14	1958classic.vm@gmail.com	Evette	Major	I Agree	Evette Major
5/2/2026 9:25:06	fdw84@yahoo.com	Femka Washington	Femka Washington	I Agree	Femka Washington
5/5/2026 21:55:06	florice21lewis@gmail.com	Florice Lewis	Florice Lewis	I Agree	Florice Lewis
5/1/2026 9:37:29	georgemiller2359@gmail.com	George Miller	George Miller Jr.	I Agree	George Miller
5/6/2026 9:40:15	Gmarcus3rd@gmail.com	George R. Marcus 111	George R. Marcus 111	I Agree	George R. Marcus 111
5/6/2026 15:25:19	gianna.aldridge26@gmail.com	Gianna	Taylor	I Agree	Gianna Taylor
4/30/2026 12:12:12	hdwhite35@gmail.com	Glendon	White	I Agree	

Timestamp	Email Address	Your Name	Legal Name	I agree with and support the decision to name the Edison High School New Gymnasium, located at 540 E. Cesar Chavez Blvd. be renamed and or named after Cal Johnson.	Signature (typing your name is will represent your handwritten signature)
4/30/2026 15:53:30	gregory.barfield@att.net	Gregory	Barfield	I Agree	Gregory A. Barfield
5/5/2026 21:24:42	gmcalister559@gmail.com	Gregory	Gregory McAlister	I Agree	Gregory McAlister
5/5/2026 21:23:10	rande51490@aol.comr	gregory	Anderson	I Agree	gregory anderson
5/5/2026 23:59:40	gwena1067@gmail.com	Gwen R Aldridge	Gwendolyn R Aldridge	I Agree	Gwen R Aldridge
4/30/2026 12:26:36	gjleffall@gmail.com	GWENDOLYN LEFFALL		I Agree	Gwendolyn J Leffall
4/30/2026 17:26:02	cooley.j.helen@gmail.com	Helen Cooley	Helen Cooley	I Agree	Helen Cooley
5/1/2026 14:35:31	hylenneisabel@gmail.com	Hylenne Garcia	Hylenne Garcia	I Agree	Hylenne Garcia
5/6/2026 10:25:13	isabelquintanahernandez@gmail.com	Isabel	Isabel Quintana	I Agree	Isabel Quintana
5/1/2026 0:32:18	ivoryqueenjj@yahoo.com	Jacquelyn Gainey	Jacquelyn Gainey	I Agree	Jacquelyn Gainey
4/30/2026 18:48:29	herms.jaeden@gmail.com	Jaeden Herms	Jaeden Herms	I Agree	Jaeden Herms
5/5/2026 21:29:43	jcmjcj06@gmail.com	Jaleesa	Mothershed	I Agree	Jaleesa Mothershed
5/5/2026 20:09:19	jambrewer@comcast.net	James Brewer	James Brewer	I Agree	James Brewer
4/29/2026 21:21:10	janelledillard@Icloud.com	Janelle	Janelle	I Agree	Janelle Dillard
4/30/2026 10:12:10	janelledillard@duck.com	Janelle	Janelle	I Agree	Janelle R Dillard
5/7/2026 19:08:01	janbee03@sbcglobal.net	Janice Barnes	Janice Barnes	I Agree	Janice Barnes
4/29/2026 19:21:44	javonteh@icloud.com	JaVonte	Hicks	I Agree	JaVonte Hicks
5/5/2026 15:14:05	jsun1914@gmail.com	Jay Thomas	Jason Thomas	I Agree	Jason Thomas
5/6/2026 10:08:27	jayvsnce2@gmail.com	Jay Vance	Jay Vance	I Agree	Jay Vance
5/7/2026 9:20:01	wfgjeannelogan@gmail.com	Jeanne Logan	Jeanne Logan	I Agree	Jeanne Logan
5/6/2026 8:47:28	jeniblu85@gmail.com	Jennifer Smith	Jennifer Smith	I Agree	Jennifer Smith
4/29/2026 19:03:54	jeremyimiller1992@gmail.com	Jeremy Miller	Jeremy Miller	I Agree	Jeremy Miller

Timestamp	Email Address	Your Name	Legal Name	I agree with and support the decision to name the Edison High School New Gymnasium, located at 540 E. Cesar Chavez Blvd. be renamed and or named after Cal Johnson.	Signature (typing your name is will represent your handwritten signature)
5/5/2026 14:44:26	j.romkelley@gmail.com	Jerome Kelley	Jerome Kelley	I Agree	Jerome Kelley
5/1/2026 16:02:04	jimi.rodgers6299@gmail.com	Jimi Rodgers	Jimmie Rodgers	I Agree	Jimmie L Rodgers
5/6/2026 12:20:12	terrej777@yahoo.com	Joanne Terrell		I Agree	Joanne Terrell
5/5/2026 20:53:26	jspetty2@gmail.com	John Petty	John Petty	I Agree	John Petty
5/5/2026 14:52:26	jochyoung5@yahoo.com	Jonathan Young	Jonathan Young	I Agree	Jonathan Young
5/5/2026 15:38:38	eastward97@gmail.com	Joseph Kennison	Joseph Kennison	I Agree	Joseph Kennison
5/9/2026 14:27:30	jovel3@sbcglobal.net	Josephine young		I Agree	Josephine young
5/6/2026 14:04:44	josjordan@gmail.com	Josh Jordan	Josh Jordan	I Agree	Josh Jordan
5/6/2026 6:09:18	jay2003mac@gmail.com	Joshua Kearney	Joshua Kearney	I Agree	Joshua Kearney
4/30/2026 13:53:15	jejjudge@gmail.com	Joy Johnson	Joy Johnson	I Agree	Joy Johnson
5/6/2026 5:46:04	Judiaz4@gmail.com	Julisa Diaz	Julisa Diaz	I Agree	Julisa Diaz
5/7/2026 8:58:42	kmk.keyes@gmail.com	Karen Keyes	Karen Marie Keyes	I Agree	Karen M Keyes
5/6/2026 10:16:30	katherineshaggerty@gmail.com	Katherine	Haggerty	I Agree	Katherine Haggerty
4/30/2026 16:16:10	quentinsmom09@gmail.com	Katrina Ballard	Katrina Ballard	I Agree	Katrina Ballard
5/5/2026 21:13:21	kdmajor621@yahoo.com	Kelli Major	Kelli Major	I Agree	Kelli Major
5/5/2026 15:56:25	kelscott1985@gmail.com	Kelly Scott	Kelly Scott	I Agree	Kelly Scott
5/5/2026 20:01:01	knvictor@yahoo.com	Kenneth Victor	Kenneth Victor	I Agree	Kenneth Victor
5/6/2026 12:19:05	mrzkgowdy@gmail.com	Kennetra Gowdy	Kennetra Gowdy	I Agree	Kennetra Gowdy
5/14/2026 14:07:38	ms.keshiathomasvp@gmail.com	Keshia Thomas	Keshia Thomas	I Agree	Keshia Thomas
5/1/2026 16:49:35	kemistert@aol.com	Kevin	Tatum Sr	I Agree	Kevin Tatum Sr
5/6/2026 17:06:09	maxwell1125.krm@yahoo.com	Kevin Maxwell	Kevin Maxwell	I Agree	Kevin Maxwell

Timestamp	Email Address	Your Name	Legal Name	I agree with and support the decision to name the Edison High School New Gymnasium, located at 540 E. Cesar Chavez Blvd. be renamed and or named after Cal Johnson.	Signature (typing your name is will represent your handwritten signature)
5/5/2026 21:46:38	kim.adams.nora@gmail.com	Kim M Adams-Nora	Kim	I Agree	Kim M Adams-Nora
5/5/2026 21:13:38	kthomas1@lbschools.net	Kimberly	Thomas	I Agree	Kimberly Thomas
5/6/2026 11:33:38	kimberly2079@att.net	Kimberly Baker	Kimberly Baker	I Agree	Kimberly Baker
4/30/2026 20:45:07	kimberly@faithinthevalley.org	Kimberly K McCoy	Kimberly K McCoy	I Agree	Kimberly K McCoy
5/6/2026 9:13:45	kimberlycordova12@yahoo.com	Kimberly Karen Cordov	Kimberly Karen Cordov	I Agree	Kimberly Karen Cordova-Lopez
5/5/2026 21:32:20	linkktoney@gmail.com	Kimberly Toney	Kimberly Toney	I Agree	Kimberly Toney
5/11/2026 8:50:57	kirkhaynes27@gmail.com	KIRK HAYNES	KIRK HAYNES	I Agree	KIRK HAYNES
5/6/2026 8:54:34	derrett@pacbell.net	Kookie	Kyatana Derrett	I Agree	Kyatana Derrett
5/5/2026 21:31:01	ksimsjefferson@gmail.com	Kristy Sims-Jefferson	Kristy Sims	I Agree	Kristy Sims-Jefferson
5/10/2026 10:08:37	krystal_stoglin@yahoo.com	Krystal Sams	Krystal Sams	I Agree	Krystal Sams
5/7/2026 19:01:44	Nicole00945@gmail.com	Lakedria	Lakedria	I Agree	Lakedria Thompson
4/29/2026 19:32:34	larissa1225347@gmail.com	Larissa Lawson	Larissa Lawson	I Agree	Larissa Lawson
5/7/2026 9:01:27	mz.bland2@gmail.com	Latoya Judge	Latoya Judge	I Agree	Latoya Judge
5/7/2026 8:44:29	lawrencechisompastor@gmail.com	Lawrence Chisom	Lawrence Chisom	I Agree	Lawrence Chisom
5/6/2026 14:43:31	BTRSWEET1@GMAIL.COM	LeeEsther Turner	LeeEsther Turner	I Agree, I disagree	LeeEsther Turner
4/30/2026 12:34:45	lcandler.wraac@gmail.com	LeRoy Candler	LeRoy Candler	I Agree	LeRoy Candler
5/6/2026 7:39:57	warrenlillian62@gmail.com	Lillian Rose Warren-Lias		I Agree	Lillian Rose Warren-Lias
5/6/2026 10:39:00	adedse@sbcglobal.net	Linda	Adkins	I Agree	Linda Adkins
5/6/2026 6:28:11	lindareaves948@gmail.com	Linda Reaves		I Agree	Linda Reaves
5/6/2026 8:29:26	lindahayes366@gmail.com	Linda Rochell Hayes	Linda Rochell Hayes	I Agree	Linda Rochell Hayes
5/5/2026 19:46:58	odiawalker@gmail.com	Linda Walker	Linda Walker	I Agree	

Timestamp	Email Address	Your Name	Legal Name	I agree with and support the decision to name the Edison High School New Gymnasium, located at 540 E. Cesar Chavez Blvd. be renamed and or named after Cal Johnson.	Signature (typing your name is will represent your handwritten signature)
5/6/2026 6:46:33	lisamgear@gmail.com	Lisa Gear	Lisa Gear	I Agree	Lisa Gear
4/29/2026 19:16:05	lljyes@gmail.com	Lisa L. Johnson	Lisa L. Johnson	I Agree	Lisa L. Johnson
4/30/2026 22:54:47	Lljyes@gmail.com	Lisa L. Johnson	Lisa L. Johnson	I Agree	Lisa L. Johnson
5/5/2026 21:20:18	lmoland1117@gmsil.com	Lisa Moland	Lisa Moland	I Agree	Lisa Moland
5/9/2026 20:08:24	lonimason2@yahoo.com	Lonzella Mason	Lonzella Mason	I Agree	Lonzella Mason
5/5/2026 22:04:06	lorrieirving8@gmail.com	Lorrie Irving	Lorrie Irving	I Agree	Lorrie Irving
5/1/2026 19:19:05	hopedailyls@gmail.com	Lynisha Senegal	Lynisha Senegal	I Agree	Lynisha Senegal
4/30/2026 19:42:25	whyising16@yahoo.com	Mae Britten	Maeella Britten	I Agree	Maeella Britten
5/7/2026 12:54:26	lollypopkop47@gmail.com	Malcolm Williams	Malcolm J Williams	I Agree	MJ Wms
5/6/2026 7:13:24	mltown13@gmail.com	Margie	Townsend	I Agree	Margie L Townsend
4/30/2026 15:41:12	mam0995@gmail.com	Mariah Mariscal	Mariah Mariscal	I Agree	Mariah Mariscal
4/30/2026 10:14:26	267@sbcglobal.net	Marie Barnett	Marie Barnett	I Agree	Marie Barnett
5/6/2026 4:30:34	marvarwoods@gmail.com	Marva Woods	Marva Woods	I Agree	Marva Woods
5/6/2026 11:40:39	mgowdy@mail.fresnostate.edu	Marvita Gowdy	Marvita Gowdy	I Agree	Marvita Gowdy
5/6/2026 8:30:22	maryannhaynes63@yahoo.com	Mary	Mary Ann Haynes	I Agree	Mary Ann Haynes
5/6/2026 18:55:55	heartsleeve@mac.com	Mary Bucklew	Mary N. Bucklew	I Agree	Mary N Bucklew
4/30/2026 23:45:55	marys.hall274@outlook.com	Mary S	Hall	I Agree	Mary S Hall
5/6/2026 8:52:54	mayacrim@yahoo.com	Maya Crim		I Agree	Maya Crim
5/6/2026 2:42:21	missco7@aol.com	Melissa Sims	Melissa Sims	I Agree	Melissa Sims
5/5/2026 15:11:22	johnson@griswoldlasalle.com	Michael Johnson	Michael Johnson	I Agree	Michael Johnson
5/6/2026 16:38:13	mlylew06@yahoo.com	Michaelynn Lewis	Michaelynn Lewis	I Agree	Michaelynn Lewis

Timestamp	Email Address	Your Name	Legal Name	I agree with and support the decision to name the Edison High School New Gymnasium, located at 540 E. Cesar Chavez Blvd. be renamed and or named after Cal Johnson.	Signature (typing your name is will represent your handwritten signature)
4/30/2026 15:49:06	mcowings007@gmail.com	Michelle Cowings		I Agree	Michelle Cowings
5/6/2026 0:44:35	ladyk5533@aol.com	Michelle M Kirkland	Michelle M Kirkland	I Agree	Michelle M Kirkland
5/6/2026 6:48:24	chelleylaw@gmail.com	Michelle Slaughter	Michelle Slaughter	I Agree	Michelle Slaughter
5/2/2026 8:06:06	mikayla.c.hoskins@gmail.com	Mikayla	Hoskins	I Agree	Mikayla Hoskins
5/6/2026 5:30:24	mlorrain@ix.netcom.com	Mischa Lorraine	Mischa Lorraine	I Agree	
4/30/2026 10:15:14	mistylfranklin@gmail.com	Misty L.	Franklin	I Agree	Misty L. Franklin
5/5/2026 22:21:32	mollyburke4@yahoo.com	Molly Burke	Molly Murphy Burke	I Agree	Molly M Burke
5/1/2026 16:47:15	mrsmjteach@aol.com	Mona	Tatum	I Agree	Mona Tatum
5/3/2026 8:26:58	montialeavell@gmail.com	Montia	Leavell	I Agree	Montia leavell
5/6/2026 8:21:33	myron4j@outlook.com	Myron Randles	Myron Randles	I Agree	Myron Randles
5/5/2026 22:05:02	veneeme2016@gmail.com	Naita Venerable	Naita Venerable	I Agree	Naita Venerable
5/1/2026 22:09:36	avalentine173869@gmail.com	Nisha	Graves	I Agree	Nisha Graves
5/7/2026 8:41:05	olliethompson64@gmail.com	Ollie Thompson	Ollie Thompson	I Agree	Ollie Thompson
5/5/2026 21:36:05	Ozell.Thompson@fresnounified.org	Ozell Thompson	Ozell Thompson	I Agree	Ozell Thompson
5/6/2026 9:04:43	patfammail@gmail.com	Patricia Chandler Willia	Patricia Chandler Willia	I Agree	Patricia Chandler Williams
5/3/2026 8:43:13	patnolen23@gmail.com	Patricia Williams Nolen		I Agree	Patricia Nolen
5/5/2026 16:04:46	plneely11@yahoo.com	Patrick Neely	Patrick Neely	I Agree	Patrick Neely
5/6/2026 5:40:50	Drpattyms@gmail.com	Patty Saddler	Patricia Saddler	I Agree	Patricia Saddler
5/7/2026 9:15:00	chefp.pearson@yahoo.com	Paul Pearson	Paul Pearson	I Agree	Paul Pearson
5/6/2026 7:32:28	philyscha69@yahoo.com	Philyscha Boggs-Benne	Philyscha Boggs-Benne	I Agree	Philyscha Boggs-Bennett
4/30/2026 13:39:51	pleas68@aol.com	Pleas Pamela	Brown	I Agree	Pleas P. Brown

Timestamp	Email Address	Your Name	Legal Name	I agree with and support the decision to name the Edison High School New Gymnasium, located at 540 E. Cesar Chavez Blvd. be renamed and or named after Cal Johnson.	Signature (typing your name is will represent your handwritten signature)
5/7/2026 8:31:38	rise.qoj@gmail.com	Quentina O Johnson	Quentina Johnson	I Agree	Quentina Johnson
5/5/2026 17:31:30	rachelwashington06@gmail.com	Rachel	Washington	I Agree	Rachel Washington
5/7/2026 12:20:31	rosbychic@att.net	Rachelle Rosby	Rachelle Rosby	I Agree	Rachelle Rosby
5/5/2026 22:47:26	lilraxl69@gmail.com	Raxl Fontenot	Raxl Fontenot	I Agree	Raxl Fontenot
5/6/2026 8:40:16	thomasregina9702@gmail.com	Regina Boyd	Regina Boyd	I Agree	Regina Boyd
5/6/2026 1:44:01	qddr1948@gmail.com	Regina Lynn Maxey	Regina Lynn Maxey	I Agree	Regina Lynn Maxey
5/6/2026 23:39:56	thierrypearl90@gmail.com	Renee	Thierry	I Agree	Renee Thierry
5/6/2026 7:02:41	rijamo22@gmail.com	Rianne Moland		I Agree	Rianne Moland
5/6/2026 8:08:05	ritasemaik38@yahoo.com	RitaJohnson	Gloreta Johnson	I Agree	Gloreta Johnson
5/1/2026 8:23:46	rizpahbellard@gmail.com	Rizpah Bellard	Rizpah Bellard	I Agree	Rizpah Bellard
5/6/2026 9:45:48	robertshodanho@aol.com	Robert	Stevenson	I Agree	Robert Stevenson
5/5/2026 14:56:19	dwo1914@icloud.com	Robert Dixson	Robert Dixson	I Agree	Robert Dixson
5/6/2026 0:05:24	roddlee19@gmail.com	Rodd Lee	Rodd Lee	I Agree	Rodd Lee
5/6/2026 14:40:53	rmoland3@gmail.com	Romel Moland	Romel Moland	I Agree	Romel Moland
5/6/2026 6:00:43	rondeemc01@yahoo.com	Ronald McNair	Ronald McNair	I Agree	Ronald McNair
5/5/2026 22:43:16	baytobay2@yahoo.com	Ronald Moland	Ronald Moland	I Agree	Ronald Moland
5/5/2026 19:46:29	grind2ball@aol.com	Ronald R Knighten	Ronald Ray Knighten	I Agree	ronald knighten
5/6/2026 6:28:47	ronimeko@gmail.com	Roni Moland	Roni Moland	I Agree	Roni Moland
4/30/2026 15:25:53	war.llc2017@gmail.com	Rosalind	arosakind June Butler P	I Agree	Rosalind Butler Patrick
5/5/2026 15:06:38	sharperoscoe@comcast.net	Roscoe Sharpe Jr	Roscoe Sharpe Jr	I Agree	Roscoe Sharpe Jr
5/6/2026 13:58:58	sprocacc@yahoo.com	Sara Procacci Wilson	Sara Procacci Wilson	I Agree	Sara Procacci Wilson

Timestamp	Email Address	Your Name	Legal Name	I agree with and support the decision to name the Edison High School New Gymnasium, located at 540 E. Cesar Chavez Blvd. be renamed and or named after Cal Johnson.	Signature (typing your name is will represent your handwritten signature)
5/5/2026 21:48:25	sarahthompson915@gmail.com	Sarah	Sarah	I Agree	Sarah
5/7/2026 10:47:50	natalya82002@yahoo.com	Sarah	Battle-Carter	I Agree	Sarah Battle-Carter
5/6/2026 8:12:58	sarbethfleming@yahoo.com	Sarbeth Fleming	Sarbeth Fleming	I Agree	Sarbeth Fleming
5/6/2026 10:20:17	Sdkd@pacbell.net	Sean Derrett	Sean Derrett	I Agree	Sean Derrett
5/1/2026 14:34:38	cashae1062.srh@gmail.com	Sha-Ron Hicks	Sha-Ron Hicks	I Agree	Sha-Ron Hicks
5/5/2026 21:18:22	cashae1062.srh@gmail.com	Sha-Ron Hicks	Sha-Ron Hicks	I Agree	Sha-Ron Hicks
5/5/2026 21:18:47	cashae1062.srh@gmail.com	Sha-Ron Hicks	Sha-Ron Hicks	I Agree	Sha-Ron Hicks
5/5/2026 21:35:34	sabsf01@gmail.com	Shalonda	Baldwin	I Agree	Shalonda Baldwin
5/6/2026 8:17:38	shanij.p.butts@gmail.com	Shani B	Shani JP Butts	I Agree	Shani JP Butts
5/6/2026 9:49:44	sjmagee1@comcast.net	Sharon	Johnson-Magee	I Agree	Sharon R Johnson-Magee
5/5/2026 14:42:45	grnigne37@gmail.com	Shawn Wills	Shawn Wills	I Agree	Shawn Wills
5/6/2026 12:13:06	shayadavis3@gmail.com	Shaya	Davis	I Agree	Marshaya davis
5/6/2026 13:37:34	sheenaflowers2011@gmail.com	Sheena Flowers	Whsyeena Flowers Kirl	I Agree	Whsyeena Flowers Kirkland
5/6/2026 17:10:15	sstoglin1@gmail.com	Sheila	Stoglin	I Agree	Sheila Stoglin
5/6/2026 5:44:23	sherrellsharpe@gmail.com	Sherrell Sharpe	Sherrell Sharpe	I Agree	Sherrell Sharpe
5/5/2026 21:58:20	mrs.bishop1@gmail.com	Shinae Bishop	Shinae Bishop	I Agree	Shinae Bishop
5/6/2026 9:12:50	flasimms45@gmail.com	Simmons Edward Lee	Simmons Edward Lee	I Agree	Edward Lee Simmons
4/30/2026 10:55:07	mysoni202@gmail.com	Sonia White	Sonia White	I Agree	Sonia White
4/30/2026 11:06:35	msson1@aol.com	Sonya Williams-Wilson	Sonya Williams-Wilson	I Agree	Sonya Williams-Wilson
5/9/2026 8:40:09	teresaharrison6111@gmail.com	Squeakie	Teresa Harrison	I Agree	Teresa Harrison
5/5/2026 14:41:47	pnicecpt@yahoo.com	Stanley Prince	S	I Agree	Stanley Prince

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5/6/2026 11:25:16	ogscarlos@gmail.com	Stephanie Carlos	Stephanie Carlos	I Agree	Stephanie Carlos
5/7/2026 21:41:15	fagbule@yahoo.com	steve Fagbule	Olasunkanmi Fagbule	I Agree	steve Fagbule
5/5/2026 14:40:52	passionatepmpro@gmail.com	Steve Smith	Olustee “Steve” Smith ،	I Agree	Olustee “Steve” Smith Jr.
5/6/2026 8:43:30	tmccoy@ldlainc.com	Taj McCoy	Taj McCoy	I Agree	Taj McCoy
5/5/2026 22:43:13	tamidi87@gmail.com	Tamarra Daniels	Tamarra Diane Daniels	I Agree	Tamarra Daniels
5/1/2026 21:12:27	tamikatatum@me.com	Tamika Tatum	Tamika Tatum	I Agree	Tamika Tatum
4/30/2026 19:46:58	ttaylor257@gmail.com	Tanisha Taylor		I Agree	Tanisha Taylor
5/5/2026 20:46:22	bayvillagebeauty@aol.com	Tasha	Knighten	I Agree	Tasha Knighten
4/30/2026 20:07:52	taylorkkimber@gmail.com	Taylor Kimber	Taylor Kimber	I Agree	Taylor Kimber
5/6/2026 13:19:58	tejarahawkins@icloud.com	Tejara Hawkins	Tejara Hawkins	I Agree	Tejara Hawkins
5/6/2026 15:51:48	4evatynnesh@gmail.com	Tenesha	Mack	I Agree	Tenesha Mack
4/30/2026 10:08:00	teefraz@gmail.com	Terance Frazier	Terance frazier	I Agree	Terance Frazier
5/5/2026 21:25:32	tac49ers@hotmail.com	Terry	Cook	I Agree	Terry Cook
5/8/2026 13:33:08	parenttrap4@sbcglobal.net	Terry Cook		I Agree	Terry Cook
5/9/2026 21:14:47	Theodore.Irving2@gmail.com	Theodore Irving	Theodore Irving	I Agree	Theodore L. Irving
5/8/2026 12:55:53	couchtheresia77@icloud.com	Theresia	Theresia couch	I Agree	Theresia couch
5/6/2026 14:17:15	farmersdaughter425@yahoo.com	Theresia Linda Hunter	Theresia Linda Hunter-	I Agree	Theresia Linda Hunter- Nelson
5/5/2026 18:19:15	tom.nixon@gmail.com	Thomas Nixon	Thomas Nixon	I Agree	Thomas Nixon
5/6/2026 0:33:19	tialorta@gmail.com	Tia Lorta	Tia Lorta	I Agree	Tia Lorta
5/5/2026 21:17:15	tinaexcels@gmail.com	Tina Williams	Tina Williams	I Agree	Tina Williams
5/5/2026 21:16:16	pastortobaisebrookins@gmail.com	Tobaise Brookins	Tobaise Brookins	I Agree	Tobaise Brookins

Timestamp	Email Address	Your Name	Legal Name	I agree with and support the decision to name the Edison High School New Gymnasium, located at 540 E. Cesar Chavez Blvd. be renamed and or named after Cal Johnson.	Signature (typing your name is will represent your handwritten signature)
5/1/2026 7:41:30	tsells75@gmail.com	Toshunda sells	Toshunda sells	I Agree	Toshunda Sells
5/1/2026 7:43:40	tsells75@gmail.com	Toshunda Sells	Toshunda Sells	I Agree	Toshunda Sells
5/6/2026 8:02:35	thowardmoore@gmail.com	Traci Howard Moore	Traci Howard Moore	I Agree	Traci Howard Moore
5/5/2026 21:47:58	tracydaniels321@gmail.com	Tracy R. Daniels	Tracy Daniels	I Agree	Tracy R Daniels
5/6/2026 1:25:25	tlsimmoroni90@gmail.com	Tracy Simmons	Tracy Simmons	I Agree	Tracy Simmons
5/5/2026 14:49:32	trashonherndon@yahoo.com	Trashon	Herndon	I Agree	Trashon Herndon Jr Esq
4/30/2026 13:15:40	romine.travis@gmail.com	Travis	Romine	I Agree	Travis Romine
5/6/2026 16:17:32	teespeights@yahoo.com	Trelawny Speights	Trelawny Speights	I Agree	Trelawny Speights
5/5/2026 19:42:24	mstrena0250@gmail.com	Trena Dixon	Trena Dixon	I Agree	Trena Dixon
4/30/2026 14:22:46	princessstitch2002@gmail.com	Tristhena	Thomas	I Agree	Tristhena Thomas
5/7/2026 15:47:06	princessstitch2002@gmail.com	Tristhena Thomas	Tristhena Thomas	I Agree	Tristhena Thomas
5/6/2026 8:21:41	tyrab2308@gmail.com	Tyra	Shetyra Davis	I Agree	Shetyra Davis
5/6/2026 8:32:08	veleska1111@gmail.com	Veleska Smith	Veleska Dee Smith	I Agree	Veleska Smith
5/6/2026 8:19:39	vmaxwell39@gmail.com	Veronica Maxwell	Veronica Maxwell	I Agree	Veronica Maxwell
5/6/2026 14:30:05	213blackbyrdie@gmail.com	Vida Byrd	Vida Byrd	I Agree	Vida Byrd
5/5/2026 23:14:36	vincentmwalker@icloud.com	Vincent Walker	Vincent Walker	I Agree	Vincent Walker
5/6/2026 9:55:53	vk8812@yahoo.com	Vivian Kiss	Vivian Ann Kiss	I Agree	Vivian Kiss
5/6/2026 11:03:27	zeus1venus@gmail.com	Wayne Jacquet	Wayne Jacquet	I Agree	Wayne Jacquet
5/6/2026 12:32:26	weaverton@comcast.net	Weaverton Terrell	Same as above	I Agree	Weaverton Terrell
5/6/2026 18:46:53	Deanegal@Aol.com	Wilma Dean Woods		I Agree	Wilma Dean Woods
5/7/2026 19:18:24	Deanegal@Aol.com	Wilma Dean Woods	Wilma Dean Woods	I Agree	Wilma Dean Woods

Timestamp	Email Address	Your Name	Legal Name	I agree with and support the decision to name the Edison High School New Gymnasium, located at 540 E. Cesar Chavez Blvd. be renamed and or named after Cal Johnson.	Signature (typing your name is will represent your handwritten signature)
5/5/2026 17:45:36	xharris243@gmail.com	Xavier	Harris	I Agree	Xavier Harris
4/30/2026 18:26:33	ymurrill@live.com	Yekevia Murrill	Yekevia murrill	I Agree	Yekevia Murrill
4/30/2026 10:09:59	Foney15@att.net	Yes	Stefan Brewer	I Agree	Stefan Brewer
4/30/2026 9:12:02	bessshop559@gmail.com		Douglas D Bess	I Agree	Douglas D Bess
4/30/2026 19:01:51	ebrown218@aol.com			I Agree	
5/5/2026 14:50:14	wilsondwayne1914@gmail.com			I Agree	Dwayne Wilson
5/6/2026 16:56:51	dominovvaldez@gmail.com			I Agree	
5/6/2026 21:55:53	lisa.turner-cross@att.net			I Agree	Lisa Turner
5/7/2026 4:53:31	nayesangels@gmail.com		Lawrence Wayne Jacq	I Agree	L. Wayne Jacquet

Fresno Unified School District
Board Agenda Item

Board Meeting Date: June 03, 2026

ACTION REQUESTED: PRESENT AND DISCUSS

TITLE AND SUBJECT: Hold Public Hearing, Present and Discuss the 2026/27 Local Control and Accountability Plan

ITEM DESCRIPTION: Included in the Board material is information about the draft Fresno Unified School District 2026/27 Local Control and Accountability Plan (LCAP) and LCAP Federal Addendum. Staff will present, and the Board of Education will discuss the plan. As required by Education Code 52062, a public hearing will be conducted to provide an opportunity for discussion and public comment regarding the LCAP.

On February 25, 2026, we shared with the Board the LCAP Mid-year Update and information regarding the community outreach that took place in the fall of 2025. This included the LCAP Community Meetings, Climate and Culture Survey, Parent Advisory Committee (PAC), the District English Language Advisory Committee (DELAC), the Community Advisory Committee (CAC), the Student Advisory Board (SAB), and various educational partners.

The first draft of the LCAP was posted on April 28, 2026. The draft LCAP was also presented to the DELAC on May 21, 2026, and the PAC on May 28, 2026. The latest draft has been updated to reflect feedback from educational partners, the Governor's May Revision, and strategic budget discussions. A draft of the 2026/27 LCAP and LCAP Federal Addendum can be found on the Office of State and Federal's Website prior to the Board Meeting on June 03, 2026.

The 2026/27 final LCAP is scheduled for discussion and adoption at the June 17, 2026, Board meeting.

FINANCIAL SUMMARY: There is no fiscal impact to the district at this time

PREPARED BY: Ashlee Chiarito, Ed.D.

DIVISION: Business and Financial Services

CABINET APPROVAL PHONE: (559) 457-6226

CABINET APPROVAL: Chief Financial Officer, Patrick Jensen

Local Control and Accountability Plan (LCAP) Public Hearing 2026/27

Fresno Unified School District
ACHIEVING OUR GREATEST POTENTIAL

ACHIEVING OUR GREATEST POTENTIAL

OUR MISSION

We nurture and cultivate the interests, intellect, and leadership of our students by providing an excellent, equitable education in a culturally proficient environment.

OUR VISION

Where students, families, and staff are valued and empowered to achieve their greatest potential.

GOALS

GOAL 1 EARLY LITERACY

The percentage of 1st graders who are proficient in literacy based on iReady results will increase from 48% in June 2024 to 80% June 2030.

GOAL 2 LITERACY INTERVENTION

The percentage of 3rd-8th grade students who are more than one year behind as measured by Smarter Balanced (SBAC) English Language Arts (ELA) who make more than one year's growth will increase from 30% in June 2024 to 50% by June 2030.

GOAL 3 COLLEGE & CAREER READINESS

The percentage of students graduating from high school who are college and career ready based on CCI will increase from 43% in June 2024 to 64% by June 2030.

GOAL 4 LIFE SKILLS

The percentage of 6th, 8th, and 12th grade students who demonstrate benchmarked competencies in the skills listed in the Portrait of a Learner using age-appropriate assessments will increase by X% in June 2027 to Y% by June 2030.

GUARDRAILS *synthesized version*

COMMUNITY ENGAGEMENT

No major decisions will be proposed to the Board without a community engagement plan.

EQUITABLE ACCESS

Goals will be met without excluding distinct and/ or vulnerable groups such as African American, English Learners, Foster Youth, Homeless or Students with Disabilities.

EFFECTIVE STAFF

Hiring, promotion or lateral movement of staff will only occur with those who are meeting standards.

HEALTH & WELLNESS

Goals will be met without compromising the health and wellness of students and staff.

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NUESTRA MISIÓN

Nutrimos y cultivamos los intereses, el intelecto y el liderazgo de nuestros estudiantes al brindar una educación excelente y equitativa en un ambiente culturalmente competente.

NUESTRA VISIÓN

Donde los estudiantes, familias y personal son valorados y empoderados para alcanzar su máximo potencial.

METAS

PRIMERA META ALFABETIZACIÓN TEMPRANA

El porcentaje de estudiantes de primer grado que son competentes en alfabetización según los resultados de iReady aumentará del 48% en junio de 2024 al 80% en junio de 2030.

SEGUNDA META INTERVENCIÓN EN ALFABETIZACIÓN

El porcentaje de estudiantes de 3º a 8º grado que están atrasados más de un año según lo medido por el Smarter Balanced (SBAC) Artes de Lenguaje Inglés (ELA) y que logran crecimiento de más de un año, aumentará del 30% en junio de 2024 al 50% en junio de 2030.

TERCERA META PREPARACIÓN PARA LA UNIVERSIDAD Y LA CARRERA PROFESIONAL

El porcentaje de estudiantes que se gradúan de la escuela preparatoria y están preparados para la universidad y una carrera profesional según el CCI aumentará del 43% en junio de 2024 al 64% en junio de 2030.

CUARTA META HABILIDADES PARA LA VIDA

El porcentaje de estudiantes de 6º, 8º y 12º grado que demuestren competencias del punto de referencia en las habilidades enlistadas en el Retrato de un Estudiante mediante las evaluaciones adecuadas para su edad aumentará en un X% en junio de 2027 a un Y% en junio de 2030.

PARÁMETROS *Versión Sintetizada*

PARTICIPACIÓN DE LA COMUNIDAD

No se presentarán decisiones importantes a la Mesa Directiva sin un plan de participación comunitaria.

ACCESO EQUITATIVO

Las metas se alcanzarán sin excluir grupos distintos y/o vulnerables como Afroamericanos, Estudiantes Aprendices de inglés, Jóvenes en Hogar de Crianza, Estudiantes sin Hogar o con Discapacidades.

PERSONAL EFICAZ

La contratación, promoción o movimiento lateral del personal solo se llevará a cabo con quienes cumplan con los estándares.

SALUD Y BIENESTAR

Las metas se alcanzarán sin comprometer la salud y el bienestar de los estudiantes y el personal.

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PEB LUB HOM PHIAJ

Peb saib xyuas thiab txhawb nqa peb cov tub ntxhais kawm ntawv cov kev nyiam, kev txawj ntse, thiab kev coj noj coj ua los ntawm kev muab kev kawm ntawv zoo thiab sib luag hauv ib puag ncig uas hwm thiab tos txais txhua haiv neeg.

PEB LUB ZEEM MUAG

Qhov chaw uas cov tub ntxhais kawm ntawv, tsev neeg, thiab cov neeg ua haujlwm raug saib muaj nuj nqis thiab tau txhawb kom lawv ncav cuag lawv lub peev xwm loj tshaj plaws.

COV HOM PHIAJ

HOM PHIAJ 1 KEV NYEEM NTAWV THAUM NTXOV

Qhov feem pua ntawm cov tub ntxhais kawm ntawv qib 1 uas muaj kev txawj nyeem ntawv raws li cov txiaj ntsig iReady yuav nce ntawm 48% thaum lub Rau Hli 2024 mus txog 80% thaum lub Rau Hli 2030.

HOM PHIAJ 2 PABCUAM NYEEM NTAWV

Qhov feem pua ntawm cov tub ntxhais kawm qib 3 txog 8 uas poob qab ntau tshaj ib xyoos raws li kev ntsuas Smarter Balanced (SBAC) English Language Arts (ELA), thiab uas kawm tau siab tshaj ib xyoos nyob rau ib lub xyoo kawm ntawv, yuav nce ntawm 30% thaum lub Rau Hli 2024 mus txog 50% thaum lub Rau Hli 2030.

HOM PHIAJ 3 KEV NPAJ TAU RAU COLLEGE THIAB UA HAUJLWM

Qhov feem pua ntawm cov tub ntxhais kawm ntawv tiav high school uas npaj mus kawm college thiab ua haujlwm raws li CCI yuav nce ntawm 43% thaum lub Rau Hli 2024 mus txog 64% thaum lub Rau Hli 2030.

HOM PHIAJ 4 COV KEV TXAWJ PAUB HAUV LUB NEEJ

Qhov feem pua ntawm cov tub ntxhais kawm ntawv qib 6, 8, thiab 12 uas kawm tau li cov txuj ci tau teev tseg hauv Daim Duab Ntawm Tus Kawm los ntawm kev tshau uas phim lawv hnub nyoog, yuav nce ntawm X% thaum lub Rau Hli 2027 mus txog Y% thaum lub Rau Hli 2030.

COV GUARDRAIL *hom ntsiab lus tagnrho*

KOOM TES NROG ZEJ ZOG

Tsis pub muaj kev txiav txim siab loj tham rau pawg Board yog tsis tau zej zog kev npaj koom tes.

MUAJ VAJ HUAM SIB LUAG

Cov hom phiaj yuav ua kom tiav yam tsis cais tawm cov pab pawg sib txawv thiab/lossis cov pab pawg tsis khov xws li cov African American, Cov Neeg Kawm Lus Askiv, Foster Youth, Cov Neeg Tsis Muaj Tsev Nyob lossis Cov Tub Ntxhais Kawm Mob Tsis Taus.

COV NEEG UA HAUJLWM ZOO

Kev ntiav neeg, nce qib lossis kev hloov haujlwm them nyiaj li qub rau cov neeg ua haujlwm tsuas yog muaj tshwm sim rau cov ua tau raws li cov qauv.

KEV NOJ QAB HAUS HUV THIAB KEV NOJ QAB NYOB ZOO

Cov hom phiaj yuav ua tiav yam tsis ua rau kev noj qab haus huv thiab kev noj qab nyob zoo ntawm cov tub ntxhais kawm ntawv thiab cov neeg ua haujlwm puas tsuaj.

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WHAT WE WILL COVER

- LCAP Planning and Engagement Timeline
- Opportunities for Engagement
- District Investments
- Financial Reporting Timelines
- Proposed Budget - LCFF
- LCAP Outline
- Equity Multiplier
- LCAP Document and Resources
- Next Steps

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LCAP PLANNING AND ENGAGEMENT TIMELINE

Key Point:

The final authority for all budget decisions at Fresno Unified School District is the Board of Education

JULY - AUGUST

- Plan to engage educational partners

SEPTEMBER - JANUARY

- Collect community feedback
- Begin LCAP Family Focus Groups
- Climate and Culture Survey
- Districtwide Community Meeting

FEBRUARY

- Present mid-year update to Board of Education
- Write the LCAP draft
- Community Schools Support

MARCH - APRIL

- Receive Input on the Draft
- Update and revise the Draft
- Community Schools Support

MAY - JUNE

- Feedback from PAC and DELAC
- LCAP Public hearing
- BOE approves LCAP/Budget

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OPPORTUNITIES FOR ENGAGEMENT

LCAP COMMUNITY ENGAGEMENT

- Home School Liaisons
- Project Access Round Tables
- LCAP Community Engagement Night
- Parent Engagement Hours
- Community Schools Steering Committee
- PAC *(Parent Advisory Committee)*
- Bargaining Units
- DELAC *(District English Learner Advisory Committee)*
- CBO Virtual Community Meeting
- CAC *(Community Advisory Committee)*
- SAB – Student Advisory Committee
- Climate and Culture Survey

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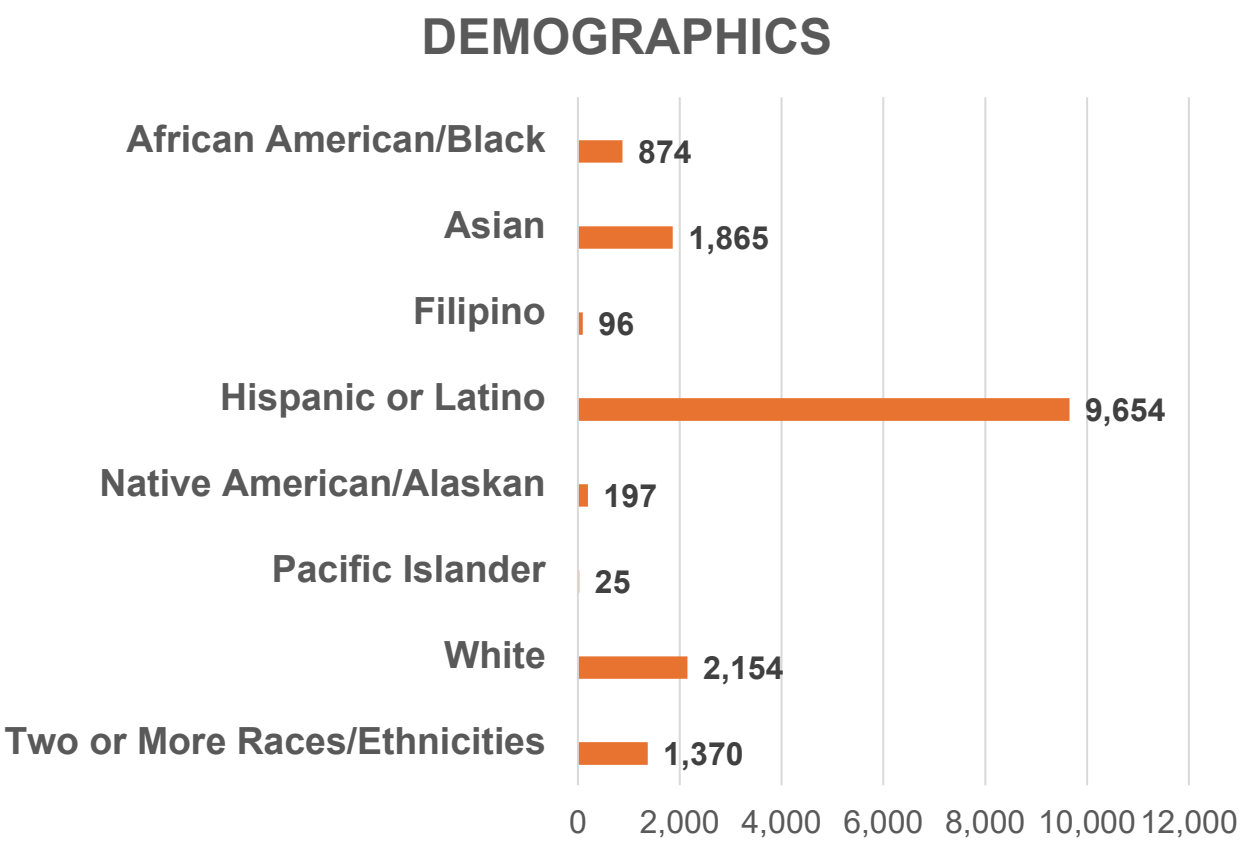
OPPORTUNITIES FOR ENGAGEMENT



CULTURE AND CLIMATE SURVEY LCAP FEEDBACK

6,615
FAMILIES

34,068
STUDENTS

2,483
SCHOOL STAFF

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DISTRICT INVESTMENTS

TOP THEMES	INVESTMENTS 2026/27
SAFETY	• Campus Safety Assistants • Professional Learning • Extra Duty Days to Support PL
NUTRITION	• 9 Executive Chefs • Increased Scratch Cooking • Multiple Meal Options at Elementary
MENTAL/PHYSICAL HEALTH	• Mental Health Supports • Student Peer Mentor Program • Restorative Practices / Relationship Centered Schools
STAFF SUPPORT	• Class Size Reduction • HSL Support at School Sites • School Psychologists
ACADEMICS	• Literacy Initiative • English Learners Supports • Tutoring Supports for all Students

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FINANCIAL REPORTING TIMELINES

January

- Governor's Proposed Budget
- Staffing Parameters
- School Site Allocations
- Education Partners Input

February-April

- Budget Presentations
- Draft LCAP

May

- Budget Presentations
- Governor's May Revise

June

- SPSA Approval
- Public Hearings LCAP and Budget
- Adopt LCAP and Budget

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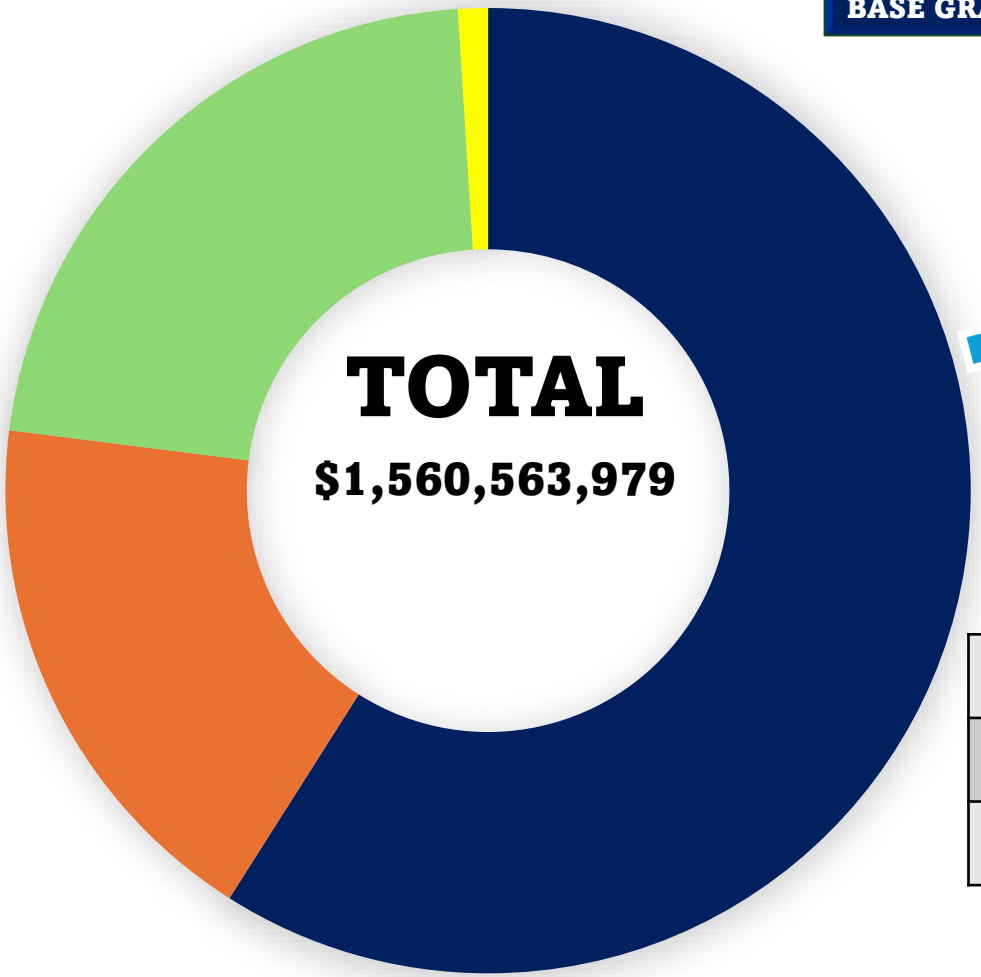
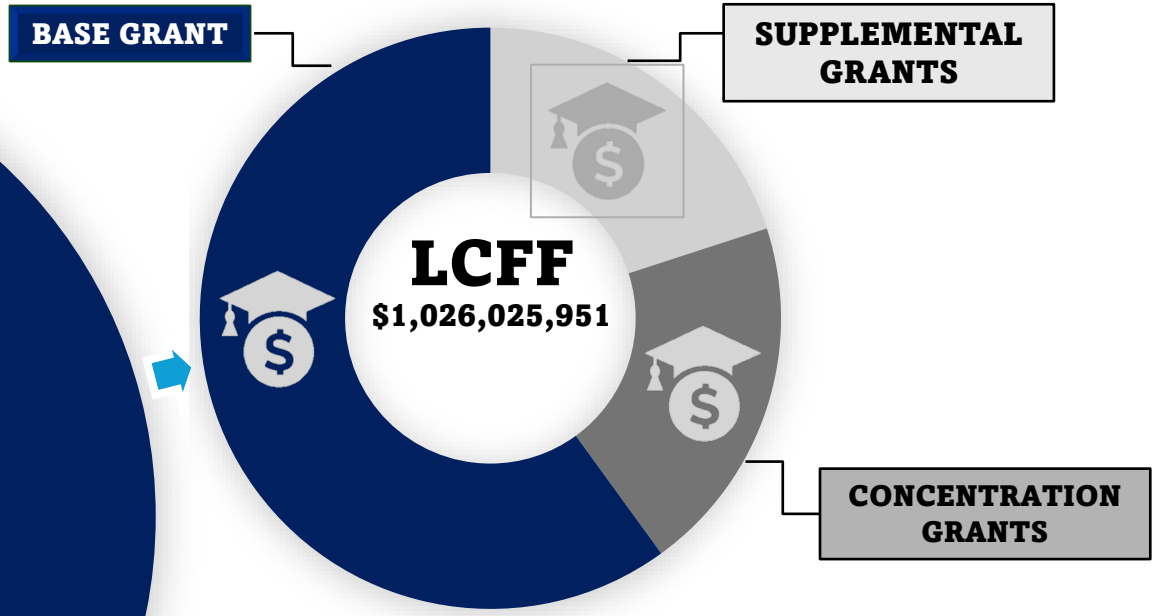
PROPOSED BUDGET: LOCAL CONTROL FUNDING FORMULA (LCFF)

Federal	$119,303,498
State	$367,646,504
Local	$47,588,026
LCFF	$ 1,026,025,951
TOTAL	$ 1,560,563,979





Base Grant	$735,499,838
Supplemental Grants	$130,227,601
Concentration Grants	$160,298,512

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LCAP OUTLINE – ACADEMIC ACHIEVEMENT

ACTION #	ACTION DESCRIPTION	BUDGET
1.01	Learning Recovery Emergency Block Grant	$18.9M
1.02	Additional Teacher Supply Funds	$3.9M
1.03	Middle & High School Redesign	$18.9M
1.04	Eliminate Elementary Combination Classes	$7.3M
1.05	Instructional Supports and Instructional Coaches	$42.7M
1.06	Additional Teachers Above Base Staffing	$37.8M
1.07	Additional School Site Administration above Base	$16.1M
1.08	Historically Underserved Student Groups	$6.6M
1.09	Historically Underserved Student Groups - Targeted Support Services	$0.0M
1.10	Additional Supports for Libraries	$1.3M
1.11	GATE (Gifted and Talented Education)/AP (Advanced Placement)/IB (International Baccalaureate)	$4.8M
1.12	Expand Alternative Education	$1.9M
1.13	Maintain Additional Services for Phoenix Community Day School	$6.3M
1.14	All teachers are teachers of English learner (EL) students	$20.6M
1.15	BASE: Extended Learning Programs	$109.8M
1.16	Expansion of Dual Language Immersion Programs	$1.4M

LCAP OUTLINE – ACADEMIC ACHIEVEMENT

ACTION #	ACTION DESCRIPTION	BUDGET
1.17	BASE: Instruction	$502.0M
1.18	BASE: Professional Learning	$50.7M
1.19	BASE: Technology Access and Support	$23.7M
1.20	High Quality School Site Health Services	$20.4M
1.21	Student Technology Access and Annual Refresh	$14.5M
1.22	Upgrading Access to Technology	$4.3M
1.23	Program Specialists	$2.4M
1.24	Early Interventions	$3.2M
1.25	Supports for Foster Youth / Project Access – Direct Technical Assistance	$1.8M
1.26	Supports for Homeless Youth	$2.1M
1.27	BASE: Special Education	$262.2M
1.28	Linked Learning, ROP, and CTE Pathway Development	$28.4M
1.29	CTE STEM PK-6 Kids Invent!	$1.2M
1.30	Men's and Women's Alliance	$1.1M
1.31	School Counselors & Resource Counseling Assistants	$18.1M

LCAP OUTLINE – THE WHOLE CHILD

ACTION #	ACTION DESCRIPTION	BUDGET
2.01	Increase School Allocations for Athletics	$20.5M
2.02	District-Funded Educational Enrichment Trips	$2.4M
2.03	District Arts Collaborative Project	$0.1M
2.04	Increased Funding for Music	$28.0M
2.05	Student Peer Mentor Program	$0.7M
2.06	School Climate and Culture Expansion	$7.5M
2.07	Restorative Practices / Relationship Centered Schools	$3.1M
2.08	BASE: Student and Family Services	$25.5M
2.09	Campus Climate and Culture Teachers	$1.8M
2.10	Family Engagement Hour Training	$3.8M
2.11	Mental Health Supports	$19.4M
2.12	Transportation Services	$2.6M
2.13	Campus Safety Assistants	$10.7M
2.14	Department of Culture and Student Inclusion	$2.9M

LCAP OUTLINE – OPERATIONAL EXCELLENCE

ACTION #	ACTION DESCRIPTION	BUDGET
3.01	BASE: Recruitment, Selection and Retention of Human Capital	$16.6M
3.02	Parent Engagement Investments	$3.4M
3.03	Expanded Student, Parent and Community Communication	$3.1M
3.04	School Site Allocations to be principally directed toward the needs of Low-income, Foster youth, and/or English learner students	$23.3M
3.05	BASE: Central Office Administration	$7.5M
3.06	BASE: Business and Financial Services	$16.1M
3.07	BASE: Operational Services	$204.4M
3.08	BASE: Other Expenses	$22.8M
3.09	School Site Allocations to be Prioritized by each School's Site Council to support the lowest-performing student groups in red on the California School Dashboard	$7.9M

LCAP EQUITY MULTIPLIER

ACTION #	ACTION DESCRIPTION	BUDGET
4.01	SBAC English Language Arts	$0.3M
4.02	SBAC Math	$0.6M
4.03	Chronic Absenteeism	$1.6M
4.04	Suspension	$1.3M
4.05	College & Career	$0.3M

SCHOOL	INDICATORS	BUDGET
DeWolf Continuation High	Suspension	$0.3M
Farber Credit Attainment	Suspension	$0.8M
Farber Online & Independent Studies	ELA, Math, Chronic Absenteeism, College & Career	$1.7M
Fulton	Suspension	$0.1M
Lowell Elementary	Chronic Absenteeism	$0.5M
Muir Elementary	Math, Chronic Absenteeism	$0.6M
Phoenix Elementary	Chronic Absenteeism	$0.1M
Phoenix Secondary	Suspension	$0.2M

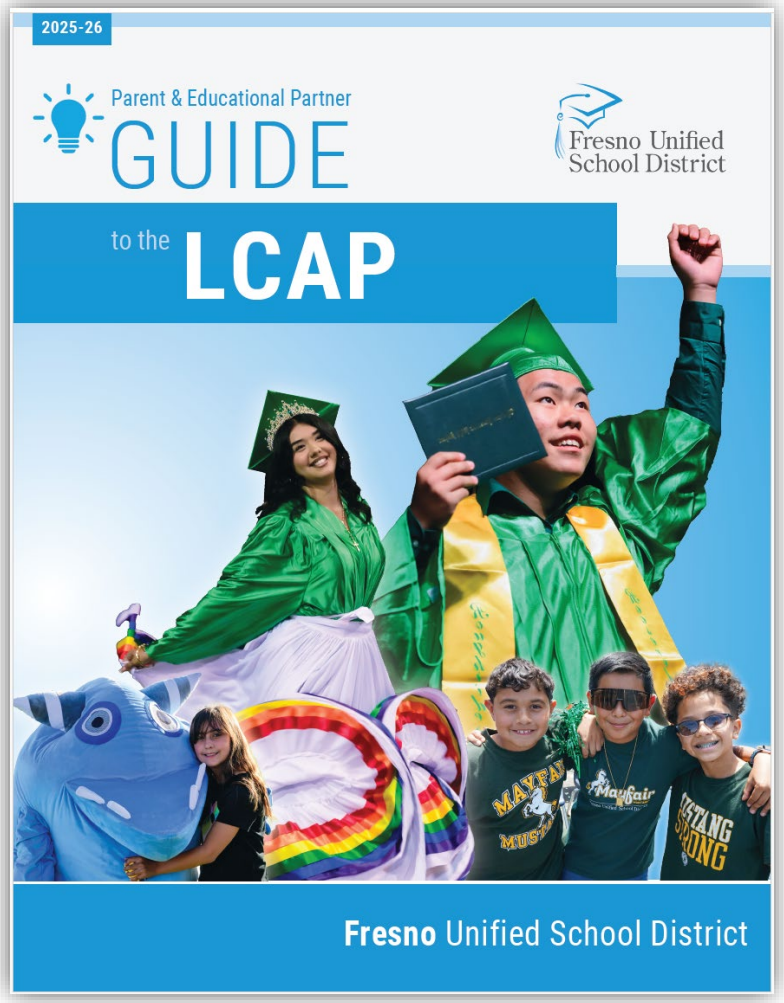
LCAP DOCUMENTS AND RESOURCES

- A complete copy of the draft 2026/27 LCAP
- LCAP Presentations Materials
- 2025/26 LCAP Parent and Educational Partner Guide
- Prior Year's LCAPs

To view all documents, please visit:

https://stafed.fresnounified.org/lcap/

SCAN ME!



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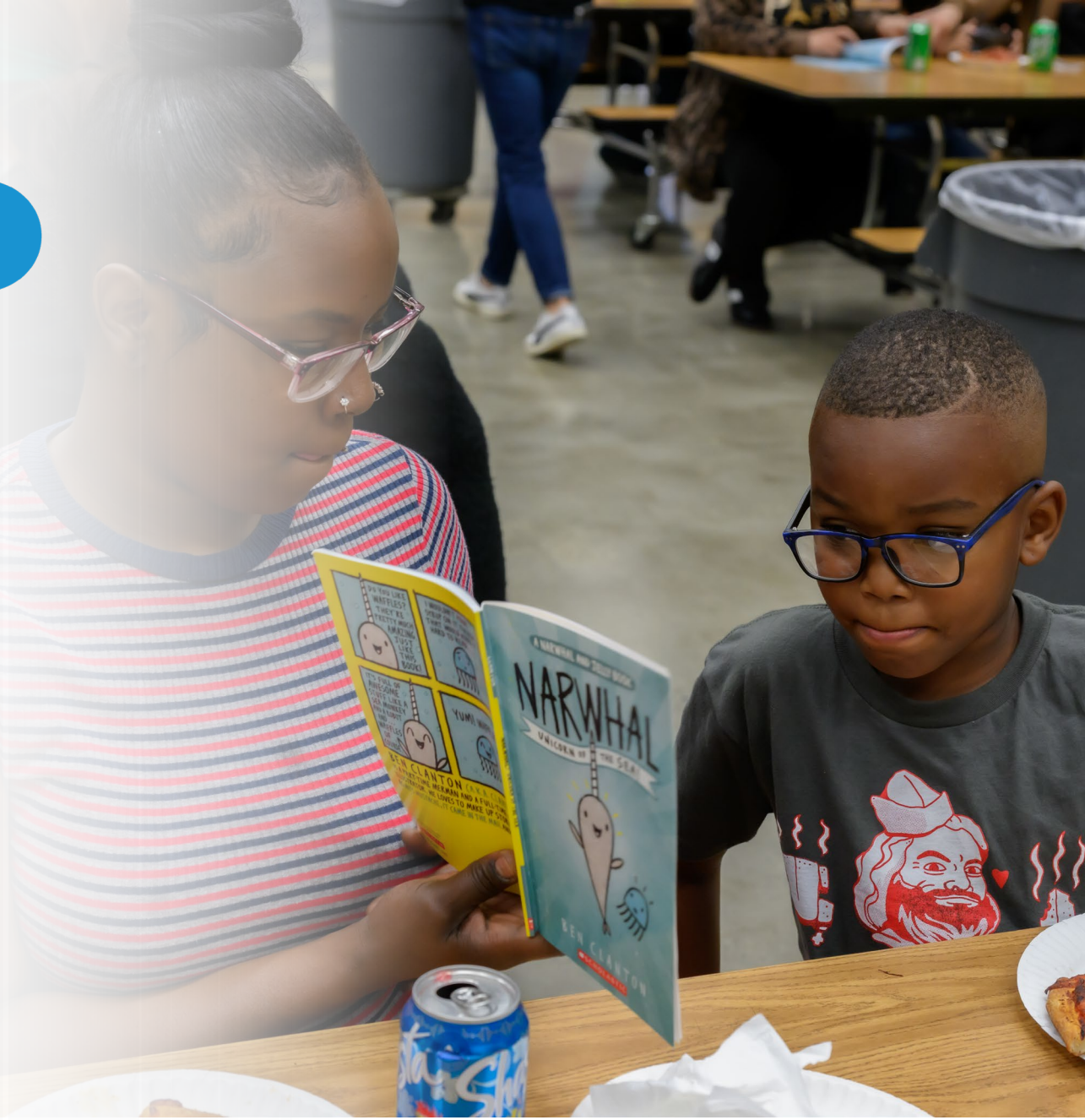
NEXT STEPS

- Adoption of LCAP and Budget
  - June 17, 2026
- Submit to the Fresno County Superintendent of Schools for final review and approval



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FUSD

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Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 03, 2026

ACTION REQUESTED: DISCUSS AND APPROVE

TITLE AND SUBJECT: Hold Public Hearing, Present and Discuss the Fresno Unified School District 2026/27 Proposed Budget and Education Protection Account

ITEM DESCRIPTION: Included in the Board material is the 2026/27 Proposed Budget and Education Protection Account. Staff will present, a public hearing will be held, and the Board of Education will discuss the Fresno Unified School District 2026/27 Proposed Budget and Education Protection Account. The Proposed Budget includes the multi-year projected budget for the Unrestricted General Fund. The agenda item will describe factors addressed in the 2026/27 Proposed Budget and issues affecting the multi-year projections for 2027/28 and 2028/29.

As required by Education Code 42127, a public hearing will be conducted to provide an opportunity for discussion of the Fresno Unified School District's 2026/27 Proposed Budget and the proposed expenditures for the Education Protection Account.

Detailed information for the Proposed Budget and the multi-year projections will be provided to the Board of Education and will be posted on the district's website.

The 2026/27 final Proposed Budget is scheduled for discussion and adoption at the June 17, 2026 Board of Education meeting.

FINANCIAL SUMMARY: Noted in support material.

PREPARED BY: Kim Kelstrom

DIVISION: Business and Financial Services

CABINET APPROVAL PHONE: (559) 457-6226

CABINET APPROVAL: Chief Financial Officer, Patrick Jensen

Revised 05/28/2026

A positive certification reflects that the district will have a positive General Fund balance and a positive cash balance for the current and two subsequent years. The following chart shows the multi-year projected budget for the Unrestricted General Fund. A description of the assumptions for the 2026/27 Proposed Budget, and factors affecting the multi-year projections for 2027/28 and 2028/29, are listed below. The multi-year projection maintains a reserve level in accordance with board policy 3100 for all years.

	Estimated 2025/26	Budget 2026/27	Projected 2027/28	Projected 2028/29
Ongoing Funds:				
Revenues	$1,063.25	$1,098.74	$1,125.93	$1,140.59
- Expenses, Sources/Uses	$1,152.79	$1,122.03	$1,131.71	$1,149.15
Ongoing Net Change in Fund Balance	($89.54)	($23.29)	($5.78)	($8.56)
One-Time Funds:				
One-Time Revenues	$5.30	$0.00	$0.00	$0.00
One-Time Expenses	$4.36	$35.40	$19.50	$0.00
One-Time Net Change in Fund Balance	0.94	($35.40)	($19.50)	$0.00
Total Unrestricted General Fund:				
Beginning Balance	265.36	$176.76	$118.07	$92.79
Ending Balance	**$176.76**	**$118.07**	**$92.79**	**$84.23**
Cash, Inventory, Prepaid Assets	$6.26	$6.26	$6.26	$6.26
Committed for Future Textbook Adoptions	$23.60	$ 9.50	$0.00	$0.00
Committed Pandemic Learning and Recovery	$32.00	$0.00	$0.00	$0.00
FTA Student Support	$20.00	$10.00	$0.00	$0.00
Net Unrestricted General Fund Balance:	**$94.90**	**$92.31**	**$86.53**	**$77.97**
Change in Reserve	***($44.21)***	***($2.59)***	***($5.78)***	***($8.56)***
Reserve level	**5.63%**	**5.52%**	**5.23%**	**4.73%**

General Comments Regarding the Proposed Budget for 2026/27

The 2026/27 Proposed Budget includes recommendations to address the challenges the district is facing with lower enrollment, lower attendance, and lower Cost-of-Living Adjustments. The Board of Education has engaged in Student Outcomes Focused Governance. "The framework is built around six research-informed competencies that describe school board behaviors and the degree to which they create the conditions for improvements in student outcomes: Vision & Goals, Values & Guardrails, Monitoring & Accountability, Communication & Collaboration, Unity & Trust, and Continuous Improvement."

The Goals established by the Board of Education include Early Literacy, Literacy Intervention, College and Career Readiness, and Life Skills.

The assumptions outlined are based on guidance received from School Services of California ("SSC"), as well as the Governor's May Revised Budget for 2026/27 ("the May Revise") information:

- The Governor's summary states *"The Administration set forth its intent to return in May with a revised plan – reflecting updated revenue and spending – that balanced the Budget in both the 2026-27 and 2027-28 fiscal years, with adequate reserves."*
- *"The May Revision does not propose any significant new ongoing expenditures."*
- *"This includes unprecedented advancements in pre-K to 12 education, including universal preschool and school meals, and historic investments in teacher education and preparedness, special education, before, after, and summer school programs, and community schools."*
- *"The Budget reflects a Budget Stabilization Account deposit in 2026-27 of approximately $3.6 million and a minor "true up" for fiscal year 2024-25."*
- The prior guidance in January 2026 from SSC projected the cost-of-living adjustments (COLA) as follows: 2.41% in 2026/27, 3.06% in 2027/28, and 3.34% in 2028/29. Current guidance projects the funded COLAs as follows: 4.31% in 2026/27, 3.30% in 2027/28, and 3.09% in 2028/29. For 2026/27, the COLA includes an additional 1.44% allocation above the COLA of 2.87%. These proposals equate to an increase to the Local Control Funding Formula (LCFF) of $36.7 million in 2026/27.
- The prior guidance in January 2026 from SSC projected Special Education at $999 per ADA. Current guidance projects $1,340 per ADA which equates to approximately $26.1 million.
- The May Revision requires all TK-12 local education agencies to provide all employees with up to 14 weeks of paid pregnancy disability leave beginning in 2026/27 which is to be absorbed within the increased COLA. The district estimates an annual cost of $4.0 million.
- The LCFF assumptions include a 92% attendance rate in 2026/27, 2027/28, and 2028/29 and a decline in student enrollment in 2026/27, 2027/28, and 2028/29 of approximately 1,200 students, 1,100 students, and 1,700 students, respectively.
- The May Revise proposes California State Teachers' Retirement System (CalSTRS) employer costs will remain at 19.10% in 2026/27, 2027/28, and 2028/29.
- The May Revise proposed California Public Employees' Retirement System (CalPERS) employer costs have been updated from the Governor's January Proposal to the May Revise at 26.40% in 2026/27, 26.80% in 27/28, and 25.90% in 2028/29.

In preparation of the 2026/27 Proposed Budget, an analysis was completed to estimate the 2025/26 ending balance. The Second Interim projected a net Unrestricted General Fund ending balance of $93.2 million. The revised projected net Unrestricted General Fund ending balance is $94.90 million. Overall, 2025/26 estimated actuals includes overall savings from the Second Interim of $1.7 million due mainly to the following components:

- Recognize an increase in Transitional Kindergarten attendance for an increase of $900,000 in revenue.
- Recognize a decrease in lottery funds due to an adjustment made by the state to lower the prior year allocation for a decrease of $700,000.
- Recognize an increase in local revenue of $3.6 million. Recognizing one-time Medi-Cal reimbursement funds of $1.8 million, Clean Energy grant released unspent funds to the district of $1.8 million. In addition, an increase of $800,000 in revenue which is offset by expenses of $800,000 due to increased district outside billing.
- Recognize increased expenditures of ($2.1 million) due to increased substitute cost for teacher and campus assistants.

Board of Education Designated Funds

The 2026/27 Proposed Budget includes committed and assigned to support one-time projects as follows:

Committed Fund Balance	2026/27	2027/28	2028/29
• Future Textbook Adoption	$ 9.5 million	$ 0.0 million	$ 0.0 million
Assigned Fund Balance	**2026/27**	**2027/28**	**2028/29**
• FTA Student Supports	$10.0 million	$ 0.0 million	$ 0.0 million

2026/27 Proposed Budget

Local Control Funding Formula (LCFF) – As mentioned earlier, the 2026/27 Proposed Budget assumes a 2.87% COLA plus 1.44% super COLA for a total of 4.31% which equates to an increase of approximately $36.7 million.

Education Protection Account – As required by the passage of Proposition 30 in November 2012, a public hearing must be conducted to discuss and approve utilization of Education Protection Account (EPA) funds for 2026/27. This EPA public hearing may be conducted at the same time as the budget public hearing. All K-12 local agencies have the sole authority to determine how the funds are spent, providing salaries and benefits are not used for administrators or any other administrative costs (as determined through the account code structure).

In addition, it is required for the annual financial audit to include verification that EPA funds were used as specified by Proposition 30, and the additional cost of the audit would be an allowable expense from the EPA. If EPA funds are not expended in accordance with the requirements of Proposition 30, civil or criminal penalties could be incurred.

For 2026/27, the EPA funds are estimated to be 36% of the LCFF funds which equates to $168.6 million. All funds will be used to support teacher salary and benefit costs.

School Site Investments – The staffing parameters for 26/27 are as follows:

Elementary school site investments include:

- Classroom teachers provided per the collective bargaining agreement. Resources for an additional teacher provided at designated elementary schools and an instructional coach at each elementary school
    - Transitional Kindergarten – 1 teacher to 24 students
    - Kindergarten through 3rd grade – 1 teacher to 23 students
    - 4th grade through 6th grade – 1 teacher to 28 students
    - Teacher choice of augmentation aide or up to $5,000 annual stipend if exceeding Classroom Guidelines of 1-3 students or 4 or more students
- Classroom kindergarten aides are provided to each elementary school
- Custodial staff provided based on square footage
- Clerical supports include an office manager, office assistant, library technician, and a home school liaison
- Health care professionals include a registered nurse, licensed vocational nurse or health assistant, and a school psychologist
- Site leadership positions include a principal and a vice principal

Middle school site investments include:

- Classroom teachers provided per the collective bargaining agreement, middle school redesign, transition teachers, campus culture teachers, and school climate teachers
    - 7th grade through 8th grade – 1 teacher to 27 students
    - Teacher choice of augmentation aide or up to $5,000 annual stipend if exceeding Classroom Guidelines of 1-3 students or 4 or more students
- Safety investments include campus safety assistants
- Custodial staff provided based on square footage
- Clerical supports include an office manager, office assistant, attendance records assistant, and home school liaison
- Health care professionals include a registered nurse, licensed vocational nurse or health assistant, and a school psychologist
- Site leadership positions include a principal, vice principal, and counselor

High school site investments include:

- Classroom teachers provided per the collective bargaining agreement. Additional teachers include professional learning updraft system teams, librarian, targeted improvement actions
    - 9th grade through 12th grade – 1 teacher to 28 students
    - Teacher choice of augmentation aide or up to $5,000 annual stipend if exceeding Classroom Guidelines of 1-3 students or 4 or more students
- Safety investments include a school resource officer, probation officer, and campus safety assistants
- Custodial investments provided based on square footage and may include a PE custodian, pool custodian, and auditorium custodian as necessary based on school facilities

- Clerical supports include an office manager, registrar, assistant registrar, financial technician, office assistant, attendance records assistant, and library technician
- Health care professionals include a registered nurse, licensed vocational nurse, and school psychologist
- Site leadership positions include a principal, vice principal, counselor, campus culture director, and athletic director

Designated Schools – In accordance with the current employee bargaining agreement proposal, the 2026/27 Proposed Budget includes a reduction from 5 additional professional learning days to 3 days of self-directed transitional days.

The following were presented at the March 25, 2026 and April 8, 2026 Board Meetings

Advancing Academic Acceleration & Achievement – The 2026/27 Proposed Budget includes a reduction of 1.0 FTE Vocational Teacher, 3.0 FTE Mentoring Program Facilitator I, 1.0 FTE Mentoring Program Facilitator II, 1.0 FTE Program Technician, 1.0 FTE Administrative Secretary, 1.0 FTE Principal II on Special Assignment, 1.0 FTE Manager I, supplies, and contracts of ($1.7 million). In addition, an ongoing request to support middle school interventions and Waterford License of $570,000.

In addition, the Proposed Budget includes one-time funds to support Waterford and Black Student Union initiatives of $2.4 million.

Alternative Education – The 2026/27 Proposed Budget includes a reduction of 1.0 FTE Administrator, 1.0 FTE Vice Principal, 1.0 FTE Analyst, 1.0 FTE Office Assistant supplemental contracts, and mileage of ($798,000). In addition, an ongoing request to support materials and supplies of $100,000.

In addition, the Proposed Budget includes one-time funds to support Adult Transition Program curriculum of $34,000.

Analysis, Measurement & Accountability – The 2026/27 Proposed Budget includes a reduction of 1.0 FTE Director, 1.0 FTE Administrative Analyst, 1.0 FTE Manager III, 2.0 FTE Technical Specialist II, 2.0 FTE Technical Specialist I, 1.0 FTE Testing Technician of ($1.4 million). In addition, an ongoing request to convert a 1.0 FTE Manager III to 261 duty days, support Deeper Learning, digital platform, and Targeted Universalism of $631,000.

Board Office – The 2026/27 Proposed Budget includes a reduction of 1.0 FTE Administrative Secretary I and supplies of ($172,000).

Business & Financial Services – The 2026/27 Proposed Budget includes a reduction of 2.0 FTE Accountant I, 1.0 FTE Payroll Specialist, 1.0 FTE Employee Service Center Specialist, 1.0 FTE Program Technician, 1.0 FTE Office Manager, other salaries, supplies and services, and shifts to restricted resources of ($1.3 million).

Career Technical Education – The 2026/27 Proposed Budget includes a reduction of 11.0 FTE Job Developer II, 1.0 FTE Teacher on Special Assignment, 1.0 FTE Budget Tech I, 0.5 FTE Secretary II, Teacher Academy, and supplies of ($1.9 million). In addition, an ongoing request to increase internships through intersession of $640,000 and 2.0 FTE Technical Specialists II and 1.0 FTE Accountant funded by a grant of $447,000.

College & Career Readiness – The 2026/27 Proposed Budget includes a reduction of 2.0 FTE Manager II, 1.0 FTE Teacher on Special Assignment, 0.5 FTE Secretary II and supplies and contracts of ($1.0 million). In addition, an ongoing request to add 1.0 FTE Project Manager of $200,000.

In addition, the Proposed Budget includes one-time funds to support master scheduling consultant of $45,000.

Communications – The 2026/27 Proposed Budget includes a reduction 1.0 FTE Community Relations Officer and services of ($284,000).

Community Schools – The 2026/27 Proposed Budget includes a reduction of contracts of ($70,000).

Culture & Student Inclusion – The 2026/27 Proposed Budget includes a reduction of 1.0 FTE Executive Officer, 1.0 FTE Manager II, 1.0 FTE Analyst II, 1.0 FTE Analyst, 1.0 FTE Department Office Manager, and contracts of ($1.1 million).

Curriculum & Instruction – The 2026/27 Proposed Budget includes a reduction of 4.6 FTE AP Coordinators, 1.0 FTE Literacy Coach, 1.0 FTE Admin Secretary III, and convert a Director to Manager III, supplies, and contracts of ($1.7 million).

In addition, an ongoing request to increase 11.0 FTE Teachers on Special Assignment for coaching cycles and middle school literacy intervention, shift 1.7 FTE Teacher Special Assignment and 1.0 FTE Literacy Coach from a grant ending, professional learning days to support improved literacy outcomes in grades 3rd-6th grade, kindergarten teachers with phonemic awareness, literacy coaching for grades 7th-8th grade, writing instructions and assessments, Building Thinking Classrooms math implementation, and Math Vision Statement implementation of $4.4 million.

Also, the Proposed Budget includes one-time funds to support professional learning for Academic Coaches, CIPL coaches to be certified trainers, connect Hub vendor contract for coaching support, Building Thinking Classrooms playbook contract, professional learning and certification for all academic coaches who have not been trained, and supplementary curriculum for phonics in grades 3-8 in support of literacy intervention of $1.5 million.

Finally, the Proposed Budget includes the utilization of the committed Textbook Adoption reserve to support K-12 math adoption and Advanced Placement textbooks of $14.1 million.

Department of Prevention and Intervention – The 2026/27 Proposed Budget includes a reduction of 14.0 FTE Child Welfare & Attendance Specialist II, 7.0 FTE Counselors, 2.0 FTE Climate/ & Culture Teacher, 1.0 FTE Secretary I, 1.0 FTE School Community Liaison, 2.0 FTE Clinical Social Worker, 1.0 FTE Manager III, 1.0 FTE Prevention & Intervention Specialist, decrease duty days for 3.0 FTE Tier II Intervention Specialist, shift 1.0 FTE Guidance & Learning Advisor to grant, supplemental salaries, supplies, and services of ($4.5 million).

In addition, an ongoing request to increase of 8.0 FTE School Workers, 1.0 FTE Manager II, 3.0 FTE Behavior Intervention Specialist, 1.0 FTE Behavior Support Advisor, Social Emotional Learning curriculum, and Registered Behavior Specialist contract of $2.8 million.

Finally, the Proposed Budget includes one-time funds to support 2.0 FTE Clinical Social Workers, Parent project kits, and materials and services of $700,000.

Deputy Superintendent – The 2026/27 Proposed Budget includes a reduction of 1.0 FTE Secretary and supplies of ($212,000).

Engagement & External Partnership – The 2026/27 Proposed Budget includes a reduction of 1.0 FTE Executive Officer and shift 1.0 FTE Executive Officer to Human Resources of ($545,000).

English Learners – The 2026/27 Proposed Budget includes a reduction of supplies and services of ($500,000). A reduction of 2.0 FTE Teacher on Special Assignment from Title III of ($334,000).

In addition, the Proposed Budget includes one-time funds in support for laptops and translation services of $480,000.

Expanded Learning – The 2026/27 Proposed Budget includes a reduction of 1.0 FTE Secretary and addition of 1.0 FTE Manager for a total of $119,000 from Expanded Learning Grant.

Facilities Management & Planning – The 2026/27 Proposed Budget includes support for Laserfiche repository of $10,000.

Health Services – The 2026/27 Proposed Budget includes a reduction of 7.0 FTE Nurses, 1.0 FTE Nurse Practitioner, 4.4 FTE Health Assistants of $1.5 million. In addition, shift of health service staff to utilize Medi-Cal funding.

In addition, the Proposed Budget includes one-time funds to support supplies of $640,000 supported by Medi-Cal funding.

Human Resources – The 2026/27 Proposed Budget includes a reduction of 5.0 FTE Assistant Superintendents, 2.0 FTE Director, 1.0 FTE Manager III, 1.0 FTE Manager II, 1.0 FTE Administrative Secretary, and 1.0 FTE Data Specialist II of ($2.6 million).

In addition, an ongoing request to increase 4.0 FTE Data Specialist II, 2.0 FTE Manager III, 1.0 FTE Administrative Analyst, 1.0 FTE Administrator, convert 1.0 FTE Executive Officer to Assistant Superintendent, shift 1.0 FTE from Office of Engagement, and supplies of $1.8 million.

Information Technology – The 2026/27 Proposed Budget includes a reduction of 1.0 FTE Director of ($249,000). In addition, support AI licensing tool for staff and students of $390,000.

Information Technology – Enterprise Applications – The 2026/27 Proposed Budget includes a reduction of 1.0 FTE Software Developer II of ($166,000). In addition, support 1.0 FTE Analyst for AI Literacy Campaign and contract licenses totaling an increase of $455,000.

Information Technology – Learner Support Services – The 2026/27 Proposed Budget includes a reduction of 6.0 FTE Customer Service Representative, 3.0 FTE Tech Support Specialist I, Absolute software licensing, and reduce lease for Ashlan/99 of ($1.5 million).

Information Technology – Network – The 2026/27 Proposed Budget includes a reduction of 1.0 FTE Administrative Secretary I of ($114,000).

Instructional Division – The 2026/27 Proposed Budget includes a reduction of 1.0 FTE Manager II of ($226,000). In addition, ongoing support for project-based learning activities that align with Portrait of a Learner of $1.0 million.

In addition, the Proposed Budget includes one-time funds to support supplies of a Portrait of a Learner event of $200,000.

Parent University – The 2026/27 Proposed Budget includes a reduction of 3.0 FTE Primary Language Specialist, 2.0 FTE Community Relations Liaison, 1.0 FTE Office Assistant III, and substitute salaries of ($838,000).

Plant Maintenance – The 2026/27 Proposed Budget includes a reduction of 1.0 FTE Roofer, 1.0 FTE Administrative Secretary I, 1.0 FTE Mobile Unit Supervisor, 1.0 FTE Mobile Maintenance Lead, 1.0 FTE Energy Manager Coordinator of ($848,000). In addition, shift Telecommunications from Safety to Operations and support for hazardous material abatement/indoor air samples of $493,000.

Plant Operations – The 2026/27 Proposed Budget includes a reduction of 15.0 FTE Custodians, 1.0 FTE High School Plant Supervisor, 1.0 FTE District Supervisor, 1.0 FTE Grounds Landscape Manager, and Cenergistic contract of ($2.6 million). In addition, support 1.0 FTE Lead Custodian, OSHA mandated trainings, and increase of utilities of $1.2 million.

Psychological & Guidance – The 2026/27 Proposed Budget includes an increase in supplies and service support of $104,000 supported by Medi-Cal.

Purchasing and Warehouse – The 2026/27 Proposed Budget includes a reduction of 1.0 FTE Department Office Manager, 2.0 FTE Printing Technicians and supplies of ($320,000).

School Leadership – The 2026/27 Proposed Budget includes a reduction of 1.0 FTE Instructional Superintendent, 1.0 FTE Executive Director, 1.0 FTE Administrative Secretary, contracts, and shift Let's Talk contract to Human Resources of ($1.1 million). In addition, reduction of 2.0 FTE Teacher on Special Assignment and 0.1 FTE Tutor of ($342,000) from Learning Recovery Block Grant. Finally, support for CORE district contract of $300,000.

In addition, the Proposed Budget includes one-time funds to support 3.2 FTE for PLUS high school teachers of $486,000.

School Safety & Security – The 2026/27 Proposed Budget includes a reduction of 30.0 Campus Safety Assistants, 1.0 Manager II, 4.2 FTE Telecommunication Operators and shift Telecommunications to Maintenance of ($3.5 million). In addition, support 1.0 FTE Analyst of $155,000.

Special Education – The 2026/27 Proposed Budget includes a reduction of 4.0 FTE Regional Instructional Manager II, 3.0 FTE School Psychologist, 1.0 FTE Manager II Infant Preschool, 1.0 FTE Social Emotional Manager II, 1.0 FTE Adaptive Teacher, 2.0 FTE Department Office Manager, 4.0 FTE Office Assistant III, 1.0 FTE Mental Health Clinician, 1.0 FTE HR Data Specialist II, and 2.0 FTE Office Assistant Special Education of ($3.0 million).

In addition, support 9.5 FTE Clinical School Social Worker, 6.0 FTE Occupational Therapist, 1.0 FTE Director General, 1.0 FTE Admin Analyst, 1.0 FTE Manager III Special Education Program, 1.0 FTE Manager I, 4.0 FTE Individual Small Group Teacher, 2.0 FTE Handicap Teacher, 1.0 FTE Handicap Orthopedic Teacher, 3.0 FTE Program Technician, 1.0 FTE Administrative Secretary I, 1.0 FTE Community Education Specialist, 1.0 FTE Budget Technician, 3.5 FTE Paraeducators, and supplies of $6.2 million.

Superintendent's Office – The 2026/27 Proposed Budget includes a reduction of supplies and services of ($243,000).

Student Engagement – The 2026/27 Proposed Budget includes a reduction of 7.0 FTE Athletic Paraeducators, eliminate TK-6 enrichment trips, and supplies of ($3.0 million). In addition, support 1.0 FTE Athletics Manager III and conversion of Assistant Superintendent, to Executive Officer of $218,000.

Teacher Development – The 2026/27 Proposed Budget includes a reduction of 1.0 FTE Literacy Coach, 1.0 FTE Teacher on Special Assignment of ($333,000). In addition, the Educator Effectiveness grant ends and reductions of ($1.5 million) and (6.0 FTE).

Translation Services – The 2026/27 Proposed Budget includes a reduction of 1.0 FTE Material Spanish Translator of ($113,000).

Transportation – The 2026/27 Proposed Budget includes a reduction of 2.0 FTE Bus Drivers, 1.0 FTE Bus Driver Trainer, and 1.0 FTE Dispatcher for Special Education of ($439,000). Also, an increase for the Zum special education transportation contract of $6.2 million.

In addition, the Proposed Budget includes one-time allocation for strobe fog lights of $60,000.

Early Learning – The 2026/27 Proposed Budget includes a reduction to adjust for lower revenue and enrollment of 19.0 FTE Preschool Teachers, 4.0 FTE Child Development Supervisor, 14.0 paraeducators, 2.0 FTE Teacher on Special Assignment, 1.0 FTE Child Welfare & Attendance Specialist, and 1.0 Manager II of ($4.2 million) in grant funds. In addition, shift 2.0 FTE Literacy Coaches to Child Development Fund for savings of ($362,000).

Nutrition Services – The 2026/27 Proposed Budget includes a reduction of 8.1 FTE Nutrition Service Assistants, 4.0 FTE Nutrition Service Manager, 0.9 FTE Cook/Baker, and 4.0 FTE Food Production Utility Technician from Nutrition Services grants of ($1.2 million).

Risk Management and Workers' Compensation – The 2026/27 Proposed Budget includes the proposed rate for the Liability rates to remain the same at 1.50% and Workers' Compensation rates will increase from 0.5% to 0.6%.

Health Benefits & Defined Benefits – The 2026/27 Proposed Budget includes an employee contribution of $25,227 per active employee. The Budget is provided by the Joint Health Management Board (JHMB).

Board of Education Approved One-time Expenditures

The 2026/27 Proposed Budget includes a net $35.4 million for one-time expenditures as follows:

- K-12 Math and AP Textbook Adoption $ 14.1 million
- FTA Student Support $ 10.0 million
- Contribution to Health Fund $ 4.0 million
- Advancing Academic Acceleration & Achievement $ 2.5 million
- Designated Schools additional 3 days for 26/27 $ 2.1 million
- Prevention and Intervention $ 1.0 million
- Curriculum and Instruction $ 0.5 million
- English Learner Services $ 0.5 million
- School Leadership $ 0.5 million
- Instructional Division $ 0.2 million

Multi-Year Items

Local Control Funding Formula (LCFF) – The multi-year projections included LCFF funding at the levels mentioned earlier in the report, resulting in an increase for 2027/28 and 2028/29 of $23.7 million and $14.4 million, respectively. Although there is an increased COLA, this is partially offset by declining enrollment.

State Revenue – Transportation reimbursements are projected to increase by 60% due to higher contract costs in FY 2026/27. State revenue is expected to increase by $3.5 million in FY 2027/28 and by $300,000 in FY 2028/29.

District Contribution to Health Fund – In accordance with the current employee bargaining agreements, the 2026/27 district's health contribution level is $25,658 per employee participant. An increase of $3,658 over 25/26, equating to $26.4 million. In addition, the district's health contribution is estimated to increase by $568 in 2027/28 and $459 in 2028/29 equating to an increase of $4.1 million and $3.3 million, respectively.

District Workers' Compensation – The benefit rate for Workers' Compensation increases from 0.5% to 0.6% results in a reserve level of 86% in 2026/27 for an increased cost of $660,000. In addition, the 2027/28 rate will increase from 0.6% to 0.7% for an increased cost of $660,000. Per Board Policy 3100 "during stable times, the district will maintain Workers' Compensation liability at 90 percent".

District Property and Liability – The benefit rate for Property and Liability of 1.5% remains the same as in 2026/27. In addition, the 2027/28 rate will increase from 1.5% to 1.7% for an increased cost of $1.3 million.

STRS and PERS Employer Costs – The multi-year projections include funding for changed employer rates for STRS and PERS at the levels mentioned earlier in the memo. This equates to a increased cost of $600,000 in 2027/28 and a decreased cost of $1.4 million in 2028/29.

Strategic Budget Planning – The multi-year projections include estimated reductions of $20.0 million in 2027/28.

Governmental Accounting Standards Board Statement Number 75 (GASB No. 75) – The multi-year projections include a $1.5 million contribution from the Unrestricted General Fund and $2.0 million from the Health Fund for 2026/27, 2027/28, and 2028/29. The GASB 75 reserve, otherwise referred to as the Other Post-Employment Benefit Reserve (OPEB), is estimated at $103.9 million as of June 30, 2027.

Cash Flow Report – The Standardized Account Code Structure Report (SACS) includes a two-year Cash Flow Report. The report utilizes guidance from Fresno County Superintendent of Schools (FCSS) for the distribution of State funds. The assumptions project a positive cash balance of $349.1 million on June 30, 2027, and $310.5 million on June 30, 2028.

Reserve Levels – As previously reported to the Board, the district has six types of reserves. The following table lists the current projected 2025/26 reserve levels and the corresponding change to the reserve level for the 2026/27 fiscal year.

The Health Fund represents the consultant presentation of the three-year budget. The JHMB board did not pass the budget as presented awaiting further discussion of plan design changes.

Reserve Type (in millions)	**Estimated 2025/26**	**Planned Change**	**Proposed 2026/27**	**Recommended Level 2026/27**
Unrestricted General Fund	$94.90	($2.59)	$ 92.31	$ 92.31
Workers' Compensation	$ 32.56	$ 0.00	$ 32.56	$ 32.56[(1)]
General Liability Reserve	$ 3.52	$ 0.00	$ 3.52	$ 3.52[(1)]
Health Fund Incurred But Not Paid	$ 29.62	$ 1.99	$ 31.61	$ 31.61[(1)]
Other Post-Employment Benefits (OPEB)	$ 98.57	$ 5.35	$ 103.92	$ 822.77[(1)]
Health Fund Unencumbered Reserves	$ 61.16	($42.62)	$18.54	$ 51.45[(2)]

[(1)] Recommended level is provided by actuarial study
[(2)] Recommended level is provided by the Joint Health Management Board contracted consultant

A full copy of Fresno Unified School District's 2026/27 Proposed Budget is available in the Board of Education office, the Fiscal Services Department, and on the Fiscal Services website at the following link:

http://www.fresnounified.org/departments/fiscal-services

A summary of all budgets is included.

Fresno Unified School District
2026/27 Adopted Budget

Fund Name	Projected Beginning Balance	Projected Revenues	Projected Expenditures	Projected Other Financing Sources	Projected Ending Fund Balance
General Fund Unrestricted	$ 176,763,717	$ 1,098,710,362	$ 976,479,944	$ (180,920,546)	$ 118,073,589
General Fund Restricted	$ 148,499,823	$ 484,372,050	$ 687,193,746	$ 175,450,546	$ 121,128,673
Total General Fund	**$ 325,263,541**	**$ 1,583,082,412**	**$ 1,663,673,690**	**$ (5,470,000)**	**$ 239,202,262**
Associated Student Body	$ 2,170,908	$ 3,451,791	$ 3,373,664	$ -	$ 2,249,035
Adult Education Fund	$ 1,863,939	$ 10,116,015	$ 11,423,478	$ -	$ 556,476
Child Development Fund	$ -	$ 36,388,042	$ 36,388,042	$ -	$ -
Cafeteria Fund	$ 23,195,394	$ 73,459,385	$ 75,051,170	$ -	$ 21,603,609
Deferred Maintenance Fund	$ -	$ -	$ 3,361,720	$ 3,361,720	$ -
Adult Education Building Fund	$ 1,763,110	$ 30,000	$ 200,000	$ -	$ 1,593,110
Measure M Series D Building Fund	$ 60,000,000	$ 2,432,749	$ 34,500	$ (59,965,500)	$ 2,432,749
Measure H Series A Building Fund	$ 7,372,246	$ -	$ -	$ (7,372,246)	$ -
Measure H Series B Building Fund	$ -	$ 1,216,375	$ -	$ -	$ 1,216,375
Total Building Funds	**$ 69,135,356**	**$ 3,679,124**	**$ 234,500**	**$ (67,337,746)**	**$ 5,242,234**
Capital Facilities Fund	$ 9,563,825	$ 1,385,000	$ 2,746,614	$ (30,000)	$ 8,172,211
County School Facility Fund	$ 8,676,752	$ 600,000	$ 94,610,526	$ 93,976,026	$ 8,642,252
Special Reserve for Capital Outlay	$ 1,319,110	$ 40,000	$ 717,391	$ -	$ 641,719
Bond Interest & Redemption	$ 72,486,965	$ 59,572,201	$ 65,017,207	$ -	$ 67,041,959
Health Fund [(A)]	$ 61,157,387	$ 262,080,293	$ 306,693,948	$ 2,000,000	$ 18,543,732
Liability Fund	$ 3,258,692	$ 14,197,959	$ 14,912,426	$ -	$ 2,544,225
Workers' Compensation Fund	$ (235,656)	$ 6,224,184	$ 10,374,132	$ -	$ (4,385,604)
Defined Benefits Fund	$ -	$ -	$ -	$ -	$ -
Total Internal Service Funds	**$ 64,180,423**	**$ 282,502,436**	**$ 331,980,506**	**$ 2,000,000**	**$ 16,702,353**
Post Retirement Trust	$ 98,572,862	$ 2,000,000	$ 150,000	$ 3,500,000	$ 103,922,862
Defined Benefit Trust	$ 13,021,411	$ 1,400,000	$ 1,400,000	$ -	$ 13,021,411
Retiree Benefit Funds	**$ 111,594,273**	**$ 3,400,000**	**$ 1,550,000**	**$ 3,500,000**	**$ 116,944,273**
TOTALS	**$ 689,450,485**	**$ 2,057,676,406**	**$ 2,290,128,508**	**$ 30,000,000**	**$ 486,998,383**

[(A)] The Health Fund represents the consultant presentation of the three-year budget. The JHMB board did not pass the budget as presented awaiting further discussion of plan design changes.

Charter Schools	Adjusted Beginning Balance	Projected Revenues	Projected Expenditures	Projected Ending Fund Balance	Projected ADA
Aspen Meadow Charter	$ 631,542	$ 6,968,748	$ 6,198,461	$ 1,401,829	284
Aspen Ridge Public School	$ 872,885	$ 6,231,249	$ 5,619,160	$ 1,484,974	279
Aspen Valley Prep [(A)]	$ 2,764,255	$ 7,452,015	$ 6,927,351	$ 3,288,919	326
Carter G Woodson Charter	$ 2,533,529	$ 7,690,798	$ 7,395,422	$ 2,828,905	350
Endeavor Charter School	$ 2,225,017	$ 5,171,937	$ 5,427,310	$ 1,969,644	336
Golden Charter Academy [(A)]	$ 919,069	$ 11,512,031	$ 11,354,279	$ 1,076,821	460
Morris E Dailey Charter	$ 7,094,456	$ 4,069,454	$ 5,114,848	$ 6,049,062	270
School of Unlimited Learning [(A)]	$ 2,393,906	$ 4,057,926	$ 4,024,404	$ 2,427,428	184
Sierra Charter	$ 2,998,970	$ 6,457,691	$ 6,449,857	$ 3,006,804	371
University High [(A)]	$ 6,247,913	$ 7,621,616	$ 7,543,021	$ 6,326,508	490

[(A)] Beginning balance has been adjusted since Unaudited Actuals

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For: 2025-26 Estimated Actuals	2026-27 Budget
01	General Fund/County School Service Fund	GS	GS
08	Student Activity Special Revenue Fund	G	G
09	Charter Schools Special Revenue Fund		
10	Special Education Pass-Through Fund		
11	Adult Education Fund	G	G
12	Child Development Fund	G	G
13	Cafeteria Special Revenue Fund	G	G
14	Deferred Maintenance Fund	G	G
15	Pupil Transportation Equipment Fund		
17	Special Reserve Fund for Other Than Capital Outlay Projects		
18	School Bus Emissions Reduction Fund		
19	Foundation Special Revenue Fund		
20	Special Reserve Fund for Postemployment Benefits		
21	Building Fund	G	G
25	Capital Facilities Fund	G	G
30	State School Building Lease-Purchase Fund		
35	County School Facilities Fund	G	G
40	Special Reserve Fund for Capital Outlay Projects	G	G
49	Capital Project Fund for Blended Component Units		
51	Bond Interest and Redemption Fund	G	G
52	Debt Service Fund for Blended Component Units		
53	Tax Override Fund		
56	Debt Service Fund		
57	Foundation Permanent Fund		
61	Cafeteria Enterprise Fund		
62	Charter Schools Enterprise Fund		
63	Other Enterprise Fund		
66	Warehouse Revolving Fund		
67	Self-Insurance Fund	G	G
71	Retiree Benefit Fund	G	G
73	Foundation Private-Purpose Trust Fund		
76	Warrant/Pass-Through Fund		
95	Student Body Fund		
A	Average Daily Attendance	S	S
ASSET	Schedule of Capital Assets		
CASH	Cashflow Worksheet		
CB	Budget Certification		S
CC	Workers' Compensation Certification		S
CEA	Current Expense Formula/Minimum Classroom Comp. - Actuals	GS	
CEB	Current Expense Formula/Minimum Classroom Comp. - Budget		GS
DEBT	Schedule of Long-Term Liabilities		
ESMOE	Every Student Succeeds Act Maintenance of Effort	G	
ICR	Indirect Cost Rate Worksheet	GS	

L	Lottery Report	G	
MYP	Multiyear Projections - General Fund		GS
SEA	Special Education Revenue Allocations		
SEAS	Special Education Revenue Allocations Setup (SELPA Selection)	S	S
SIAA	Summary of Interfund Activities - Actuals	G	
SIAB	Summary of Interfund Activities - Budget		G
01CS	Criteria and Standards Review	GS	GS

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals Unrestricted (A)	2025-26 Estimated Actuals Restricted (B)	2025-26 Estimated Actuals Total Fund col. A + B (C)	2026-27 Budget Unrestricted (D)	2026-27 Budget Restricted (E)	2026-27 Budget Total Fund col. D + E (F)	% Diff Column C & F
A. REVENUES									
1) LCFF Sources		8010-8099	1,011,853,823.00	0.00	1,011,853,823.00	1,048,544,384.00	0.00	1,048,544,384.00	3.6%
2) Federal Revenue		8100-8299	0.00	118,142,407.00	118,142,407.00	0.00	119,303,498.00	119,303,498.00	1.0%
3) Other State Revenue		8300-8599	25,182,093.00	318,658,897.00	343,840,990.00	25,813,143.00	341,833,361.00	367,646,504.00	6.9%
4) Other Local Revenue		8600-8799	31,493,804.00	19,265,137.00	50,758,941.00	24,352,835.00	23,235,191.00	47,588,026.00	-6.2%
5) TOTAL, REVENUES			1,068,529,720.00	456,066,441.00	1,524,596,161.00	1,098,710,362.00	484,372,050.00	1,583,082,412.00	3.8%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	439,273,674.00	180,688,892.00	619,962,566.00	426,937,728.00	165,505,741.00	592,443,469.00	-4.4%
2) Classified Salaries		2000-2999	152,670,304.00	114,713,616.00	267,383,920.00	133,424,693.00	114,774,621.00	248,199,314.00	-7.2%
3) Employee Benefits		3000-3999	264,086,869.00	186,980,807.00	451,067,676.00	271,366,913.00	204,984,481.00	476,351,394.00	5.6%
4) Books and Supplies		4000-4999	44,213,098.00	58,242,918.00	102,456,016.00	59,817,487.00	53,178,709.00	112,996,196.00	10.3%
5) Services and Other Operating Expenditures		5000-5999	86,016,361.00	133,563,614.00	219,579,975.00	121,163,317.00	107,926,899.00	229,090,216.00	4.3%
6) Capital Outlay		6000-6999	4,791,195.00	14,905,100.00	19,696,295.00	385,274.00	4,243,652.00	4,628,926.00	-76.5%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	1,835,012.00	3,984,358.00	5,819,370.00	1,864,742.00	3,484,358.00	5,349,100.00	-8.1%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(35,140,202.00)	30,138,784.00	(5,001,418.00)	(38,480,210.00)	33,095,285.00	(5,384,925.00)	7.7%
9) TOTAL, EXPENDITURES			957,746,311.00	723,218,089.00	1,680,964,400.00	976,479,944.00	687,193,746.00	1,663,673,690.00	-1.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			110,783,409.00	(267,151,648.00)	(156,368,239.00)	122,230,418.00	(202,821,696.00)	(80,591,278.00)	-48.5%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	30,000.00	3,361,720.00	3,391,720.00	30,000.00	3,361,720.00	3,391,720.00	0.0%
b) Transfers Out		7600-7629	500,000.00	3,361,720.00	3,861,720.00	1,500,000.00	3,361,720.00	4,861,720.00	25.9%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(198,907,633.00)	198,907,633.00	0.00	(175,450,546.00)	175,450,546.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(199,377,633.00)	198,907,633.00	(470,000.00)	(176,920,546.00)	175,450,546.00	(1,470,000.00)	212.8%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(88,594,224.00)	(68,244,015.00)	(156,838,239.00)	(54,690,128.00)	(27,371,150.00)	(82,061,278.00)	-47.7%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	265,357,940.70	216,743,837.72	482,101,778.42	176,763,716.70	148,499,822.72	325,263,539.42	-32.5%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2026-27 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
c) As of July 1 - Audited (F1a + F1b)			265,357,940.70	216,743,837.72	482,101,778.42	176,763,716.70	148,499,822.72	325,263,539.42	-32.5%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			265,357,940.70	216,743,837.72	482,101,778.42	176,763,716.70	148,499,822.72	325,263,539.42	-32.5%
2) Ending Balance, June 30 (E + F1e)			176,763,716.70	148,499,822.72	325,263,539.42	122,073,588.70	121,128,672.72	243,202,261.42	-25.2%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	65,223.22	0.00	65,223.22	65,223.22	0.00	65,223.22	0.0%
Stores		9712	3,832,693.47	0.00	3,832,693.47	3,832,693.47	0.00	3,832,693.47	0.0%
Prepaid Items		9713	2,364,030.81	0.00	2,364,030.81	2,364,030.81	0.00	2,364,030.81	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	148,499,822.72	148,499,822.72	0.00	121,128,672.72	121,128,672.72	-18.4%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	55,600,000.00	0.00	55,600,000.00	9,500,000.00	0.00	9,500,000.00	-82.9%
Textbook Adoption	0000	9760	*23,600,000.00*		*23,600,000.00*			*0.00*	
Pandemic Learning Recovery	0000	9760	*32,000,000.00*		*32,000,000.00*			*0.00*	
Textbook Adoption	0000	9760			*0.00*	*9,500,000.00*		*9,500,000.00*	
d) Assigned									
Other Assignments		9780	20,000,000.00	0.00	20,000,000.00	14,000,000.00	0.00	14,000,000.00	-30.0%
FTA Student Support	0000	9780	*20,000,000.00*		*20,000,000.00*			*0.00*	
FTA Student Support	0000	9780			*0.00*	*10,000,000.00*		*10,000,000.00*	
PARS payments to employees	0000	9780			*0.00*	*4,000,000.00*		*4,000,000.00*	
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	94,901,769.20	0.00	94,901,769.20	92,311,641.20	0.00	92,311,641.20	-2.7%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
G. ASSETS									
1) Cash									
a) in County Treasury		9110	0.00	0.00	0.00				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	0.00	0.00	0.00				
c) in Revolving Cash Account		9130	0.00	0.00	0.00				
d) with Fiscal Agent/Trustee		9135	0.00	0.00	0.00				
e) Collections Awaiting Deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2026-27 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
3) Accounts Receivable		9200	0.00	0.00	0.00				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	0.00	0.00	0.00				
6) Stores		9320	0.00	0.00	0.00				
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) Lease Receivable		9380	0.00	0.00	0.00				
10) TOTAL, ASSETS			0.00	0.00	0.00				
H. DEFERRED OUTFLOWS OF RESOURCES									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
I. LIABILITIES									
1) Accounts Payable		9500	0.00	0.00	0.00				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	0.00	0.00	0.00				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	0.00	0.00				
6) TOTAL, LIABILITIES			0.00	0.00	0.00				
J. DEFERRED INFLOWS OF RESOURCES									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
K. FUND EQUITY									
Ending Fund Balance, June 30 (G10 + H2) - (I6 + J2)			0.00	0.00	0.00				
LCFF SOURCES									
Principal Apportionment									
State Aid - Current Year		8011	759,149,390.00	0.00	759,149,390.00	791,876,808.00	0.00	791,876,808.00	4.3%
Education Protection Account State Aid - Current Year		8012	164,489,757.00	0.00	164,489,757.00	168,558,533.00	0.00	168,558,533.00	2.5%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions									
Homeowners' Exemptions		8021	484,003.00	0.00	484,003.00	484,003.00	0.00	484,003.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes									

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2026-27 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
Secured Roll Taxes		8041	77,637,699.00	0.00	77,637,699.00	77,637,699.00	0.00	77,637,699.00	0.0%
Unsecured Roll Taxes		8042	4,795,320.00	0.00	4,795,320.00	4,795,320.00	0.00	4,795,320.00	0.0%
Prior Years' Taxes		8043	489,219.00	0.00	489,219.00	489,219.00	0.00	489,219.00	0.0%
Supplemental Taxes		8044	2,112,820.00	0.00	2,112,820.00	2,112,820.00	0.00	2,112,820.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	(2,932,499.00)	0.00	(2,932,499.00)	(2,932,499.00)	0.00	(2,932,499.00)	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	10,996,333.00	0.00	10,996,333.00	10,996,333.00	0.00	10,996,333.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			1,017,222,042.00	0.00	1,017,222,042.00	1,054,018,236.00	0.00	1,054,018,236.00	3.6%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00		0.00	0.00		0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(5,368,219.00)	0.00	(5,368,219.00)	(5,473,852.00)	0.00	(5,473,852.00)	2.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			1,011,853,823.00	0.00	1,011,853,823.00	1,048,544,384.00	0.00	1,048,544,384.00	3.6%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	17,727,777.00	17,727,777.00	0.00	16,591,928.00	16,591,928.00	-6.4%
Special Education Discretionary Grants		8182	0.00	1,395,477.00	1,395,477.00	0.00	1,291,612.00	1,291,612.00	-7.4%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	1,046,700.00	1,046,700.00	0.00	1,046,700.00	1,046,700.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290		75,119,012.00	75,119,012.00		79,301,297.00	79,301,297.00	5.6%
Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals Unrestricted (A)	2025-26 Estimated Actuals Restricted (B)	2025-26 Estimated Actuals Total Fund col. A + B (C)	2026-27 Budget Unrestricted (D)	2026-27 Budget Restricted (E)	2026-27 Budget Total Fund col. D + E (F)	% Diff Column C & F
Title II, Part A, Supporting Effective Instruction	4035	8290		4,869,624.00	4,869,624.00		7,965,770.00	7,965,770.00	63.6%
Title III, Immigrant Student Program	4201	8290		211,627.00	211,627.00		240,185.00	240,185.00	13.5%
Title III, English Learner Program	4203	8290		2,516,697.00	2,516,697.00		1,861,969.00	1,861,969.00	-26.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
Other Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3182, 4037, 4123, 4124, 4126, 4127, 5630	8290		9,108,606.00	9,108,606.00		8,799,597.00	8,799,597.00	-3.4%
Career and Technical Education	3500-3599	8290		1,259,872.00	1,259,872.00		1,259,872.00	1,259,872.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	4,887,015.00	4,887,015.00	0.00	944,568.00	944,568.00	-80.7%
TOTAL, FEDERAL REVENUE			0.00	118,142,407.00	118,142,407.00	0.00	119,303,498.00	119,303,498.00	1.0%
OTHER STATE REVENUE									
Other State Apportionments									
Special Education Master Plan									
Current Year	6500	8311		64,300,474.00	64,300,474.00		90,764,675.00	90,764,675.00	41.2%
Prior Years	6500	8319		0.00	0.00		0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	1,581,131.00	1,581,131.00	0.00	1,581,131.00	1,581,131.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	3,054,067.00	0.00	3,054,067.00	3,127,670.00	0.00	3,127,670.00	2.4%
Lottery - Unrestricted and Instructional Materials		8560	11,683,259.00	4,581,162.00	16,264,421.00	12,113,484.00	5,227,925.00	17,341,409.00	6.6%
Tax Relief Subventions									
Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from									
State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Expanded Learning Opportunities Program (ELO-P)	2600	8590		86,921,324.00	86,921,324.00		84,831,398.00	84,831,398.00	-2.4%
After School Education and Safety (ASES)	6010	8590		16,856,312.00	16,856,312.00		16,891,386.00	16,891,386.00	0.2%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590		0.00	0.00		0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590		0.00	0.00		0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590		3,354,101.00	3,354,101.00		6,949,359.00	6,949,359.00	107.2%
Arts and Music in Schools (Prop 28)	6770	8590		15,895,840.00	15,895,840.00		13,796,482.00	13,796,482.00	-13.2%

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American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	10,444,767.00	125,168,553.00	135,613,320.00	10,571,989.00	121,791,005.00	132,362,994.00	-2.4%
TOTAL, OTHER STATE REVENUE			25,182,093.00	318,658,897.00	343,840,990.00	25,813,143.00	341,833,361.00	367,646,504.00	6.9%
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	721,305.00	721,305.00	New
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	112,167.00	0.00	112,167.00	0.00	0.00	0.00	-100.0%
Sales									
Sale of Equipment/Supplies		8631	17,906.00	0.00	17,906.00	42,527.00	0.00	42,527.00	137.5%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	352,578.00	0.00	352,578.00	385,000.00	0.00	385,000.00	9.2%
Interest		8660	12,000,000.00	0.00	12,000,000.00	11,500,000.00	118,295.00	11,618,295.00	-3.2%
Net Increase (Decrease) in the Fair Value of Investments		8662	2,561,570.00	0.00	2,561,570.00	0.00	0.00	0.00	-100.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue									

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals Unrestricted (A)	2025-26 Restricted (B)	2025-26 Total Fund col. A + B (C)	2026-27 Budget Unrestricted (D)	2026-27 Restricted (E)	2026-27 Total Fund col. D + E (F)	% Diff Column C & F
Plus: Miscellaneous Funds Non-LCFF (50 Percent) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenue from Local Sources		8697	0.00	480,000.00	480,000.00	0.00	480,000.00	480,000.00	0.0%
All Other Local Revenue		8699	16,449,583.00	18,785,137.00	35,234,720.00	12,425,308.00	21,915,591.00	34,340,899.00	-2.5%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			31,493,804.00	19,265,137.00	50,758,941.00	24,352,835.00	23,235,191.00	47,588,026.00	-6.2%
TOTAL, REVENUES			1,068,529,720.00	456,066,441.00	1,524,596,161.00	1,098,710,362.00	484,372,050.00	1,583,082,412.00	3.8%
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	348,035,405.00	134,609,775.00	482,645,180.00	337,282,378.00	127,943,683.00	465,226,061.00	-3.6%
Certificated Pupil Support Salaries		1200	35,608,364.00	25,953,146.00	61,561,510.00	36,313,412.00	20,005,605.00	56,319,017.00	-8.5%
Certificated Supervisors' and Administrators' Salaries		1300	52,027,358.00	8,866,436.00	60,893,794.00	48,394,044.00	7,372,720.00	55,766,764.00	-8.4%
Other Certificated Salaries		1900	3,602,547.00	11,259,535.00	14,862,082.00	4,947,894.00	10,183,733.00	15,131,627.00	1.8%
TOTAL, CERTIFICATED SALARIES			439,273,674.00	180,688,892.00	619,962,566.00	426,937,728.00	165,505,741.00	592,443,469.00	-4.4%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	8,889,224.00	54,888,701.00	63,777,925.00	10,020,209.00	53,616,783.00	63,636,992.00	-0.2%
Classified Support Salaries		2200	70,884,370.00	34,741,010.00	105,625,380.00	56,472,436.00	35,814,376.00	92,286,812.00	-12.6%
Classified Supervisors' and Administrators' Salaries		2300	27,464,987.00	19,311,370.00	46,776,357.00	25,303,468.00	19,548,208.00	44,851,676.00	-4.1%
Clerical, Technical and Office Salaries		2400	42,371,684.00	5,092,052.00	47,463,736.00	38,224,872.00	4,947,722.00	43,172,594.00	-9.0%
Other Classified Salaries		2900	3,060,039.00	680,483.00	3,740,522.00	3,403,708.00	847,532.00	4,251,240.00	13.7%
TOTAL, CLASSIFIED SALARIES			152,670,304.00	114,713,616.00	267,383,920.00	133,424,693.00	114,774,621.00	248,199,314.00	-7.2%
EMPLOYEE BENEFITS									
STRS		3101-3102	83,916,098.00	78,851,037.00	162,767,135.00	80,275,925.00	76,971,772.00	157,247,697.00	-3.4%
PERS		3201-3202	35,491,370.00	26,830,667.00	62,322,037.00	31,379,724.00	27,970,329.00	59,350,053.00	-4.8%

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2026-27 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
OASDI/Medicare/Alternative		3301-3302	17,331,342.00	10,780,420.00	28,111,762.00	14,993,629.00	10,589,245.00	25,582,874.00	-9.0%
Health and Welfare Benefits		3401-3402	94,878,985.00	52,843,631.00	147,722,616.00	108,401,845.00	59,695,993.00	168,097,838.00	13.8%
Unemployment Insurance		3501-3502	294,602.00	174,962.00	469,564.00	272,166.00	137,981.00	410,147.00	-12.7%
Workers' Compensation		3601-3602	2,973,782.00	1,489,577.00	4,463,359.00	3,289,573.00	1,658,071.00	4,947,644.00	10.9%
OPEB, Allocated		3701-3702	28,644,086.00	15,578,573.00	44,222,659.00	32,250,338.00	18,037,754.00	50,288,092.00	13.7%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	556,604.00	431,940.00	988,544.00	503,713.00	9,923,336.00	10,427,049.00	954.8%
TOTAL, EMPLOYEE BENEFITS			264,086,869.00	186,980,807.00	451,067,676.00	271,366,913.00	204,984,481.00	476,351,394.00	5.6%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	0.00	10,031,673.00	10,031,673.00	14,100,000.00	3,500,000.00	17,600,000.00	75.4%
Books and Other Reference Materials		4200	1,938,801.00	7,119,232.00	9,058,033.00	2,464,637.00	7,824,224.00	10,288,861.00	13.6%
Materials and Supplies		4300	25,527,166.00	29,269,398.00	54,796,564.00	26,316,155.00	39,723,402.00	66,039,557.00	20.5%
Noncapitalized Equipment		4400	16,607,456.00	11,822,615.00	28,430,071.00	16,742,990.00	2,131,083.00	18,874,073.00	-33.6%
Food		4700	139,675.00	0.00	139,675.00	193,705.00	0.00	193,705.00	38.7%
TOTAL, BOOKS AND SUPPLIES			44,213,098.00	58,242,918.00	102,456,016.00	59,817,487.00	53,178,709.00	112,996,196.00	10.3%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	24,406,491.00	62,224,216.00	86,630,707.00	26,108,213.00	20,172,694.00	46,280,907.00	-46.6%
Travel and Conferences		5200	1,466,599.00	1,863,729.00	3,330,328.00	1,659,983.00	1,894,784.00	3,554,767.00	6.7%
Dues and Memberships		5300	316,045.00	23,177.00	339,222.00	308,857.00	40,197.00	349,054.00	2.9%
Insurance		5400 - 5499	8,861,476.00	4,433,741.00	13,295,217.00	8,273,977.00	4,162,648.00	12,436,625.00	-6.5%
Operations and Housekeeping Services		5500	8,614,010.00	31,639,072.00	40,253,082.00	38,563,667.00	1,501,500.00	40,065,167.00	-0.5%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	8,440,407.00	4,587,323.00	13,027,730.00	9,084,630.00	2,513,384.00	11,598,014.00	-11.0%
Transfers of Direct Costs		5710	(5,274,558.00)	5,274,558.00	0.00	(5,326,890.00)	5,326,890.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(57,226.00)	(217,109.00)	(274,335.00)	95,169.00	256,049.00	351,218.00	-228.0%
Professional/Consulting Services and Operating Expenditures		5800 - 5899	36,773,655.00	23,728,124.00	60,501,779.00	39,963,493.00	71,976,804.00	111,940,297.00	85.0%
Communications		5900	2,469,462.00	6,783.00	2,476,245.00	2,432,218.00	81,949.00	2,514,167.00	1.5%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			86,016,361.00	133,563,614.00	219,579,975.00	121,163,317.00	107,926,899.00	229,090,216.00	4.3%
CAPITAL OUTLAY									
Land		6100	23,037.00	50.00	23,087.00	0.00	155,000.00	155,000.00	571.4%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	2,395,976.00	12,220,189.00	14,616,165.00	0.00	2,090,169.00	2,090,169.00	-85.7%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals Unrestricted (A)	2025-26 Estimated Actuals Restricted (B)	2025-26 Estimated Actuals Total Fund col. A + B (C)	2026-27 Budget Unrestricted (D)	2026-27 Budget Restricted (E)	2026-27 Budget Total Fund col. D + E (F)	% Diff Column C & F
Equipment		6400	2,372,182.00	2,419,146.00	4,791,328.00	385,274.00	1,861,121.00	2,246,395.00	-53.1%
Equipment Replacement		6500	0.00	265,715.00	265,715.00	0.00	137,362.00	137,362.00	-48.3%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			4,791,195.00	14,905,100.00	19,696,295.00	385,274.00	4,243,652.00	4,628,926.00	-76.5%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	62,983.00	0.00	62,983.00	42,884.00	0.00	42,884.00	-31.9%
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	3,504,358.00	3,504,358.00	0.00	3,004,358.00	3,004,358.00	-14.3%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	480,000.00	480,000.00	0.00	0.00	0.00	-100.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	480,000.00	480,000.00	New
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	1,772,029.00	0.00	1,772,029.00	1,821,858.00	0.00	1,821,858.00	2.8%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			1,835,012.00	3,984,358.00	5,819,370.00	1,864,742.00	3,484,358.00	5,349,100.00	-8.1%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(30,138,784.00)	30,138,784.00	0.00	(33,095,285.00)	33,095,285.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(5,001,418.00)	0.00	(5,001,418.00)	(5,384,925.00)	0.00	(5,384,925.00)	7.7%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(35,140,202.00)	30,138,784.00	(5,001,418.00)	(38,480,210.00)	33,095,285.00	(5,384,925.00)	7.7%

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2026-27 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
TOTAL, EXPENDITURES			957,746,311.00	723,218,089.00	1,680,964,400.00	976,479,944.00	687,193,746.00	1,663,673,690.00	-1.0%
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	30,000.00	3,361,720.00	3,391,720.00	30,000.00	3,361,720.00	3,391,720.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			30,000.00	3,361,720.00	3,391,720.00	30,000.00	3,361,720.00	3,391,720.00	0.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	500,000.00	3,361,720.00	3,861,720.00	1,500,000.00	3,361,720.00	4,861,720.00	25.9%
(b) TOTAL, INTERFUND TRANSFERS OUT			500,000.00	3,361,720.00	3,861,720.00	1,500,000.00	3,361,720.00	4,861,720.00	25.9%
OTHER SOURCES/USES									
SOURCES									
State Apportionments									
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2026-27 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(198,907,633.00)	198,907,633.00	0.00	(175,450,546.00)	175,450,546.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(198,907,633.00)	198,907,633.00	0.00	(175,450,546.00)	175,450,546.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a- b + c - d + e)			(199,377,633.00)	198,907,633.00	(470,000.00)	(176,920,546.00)	175,450,546.00	(1,470,000.00)	212.8%

Description	Function Codes	Object Codes	2025-26 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2026-27 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
A. REVENUES									
1) LCFF Sources		8010-8099	1,011,853,823.00	0.00	1,011,853,823.00	1,048,544,384.00	0.00	1,048,544,384.00	3.6%
2) Federal Revenue		8100-8299	0.00	118,142,407.00	118,142,407.00	0.00	119,303,498.00	119,303,498.00	1.0%
3) Other State Revenue		8300-8599	25,182,093.00	318,658,897.00	343,840,990.00	25,813,143.00	341,833,361.00	367,646,504.00	6.9%
4) Other Local Revenue		8600-8799	31,493,804.00	19,265,137.00	50,758,941.00	24,352,835.00	23,235,191.00	47,588,026.00	-6.2%
5) TOTAL, REVENUES			1,068,529,720.00	456,066,441.00	1,524,596,161.00	1,098,710,362.00	484,372,050.00	1,583,082,412.00	3.8%
B. EXPENDITURES (Objects 1000-7999)									
1) Instruction	1000-1999		543,960,925.00	367,061,965.00	911,022,890.00	560,269,336.00	369,265,064.00	929,534,400.00	2.0%
2) Instruction - Related Services	2000-2999		119,168,713.00	72,489,957.00	191,658,670.00	115,178,580.00	75,921,166.00	191,099,746.00	-0.3%
3) Pupil Services	3000-3999		115,201,603.00	64,453,124.00	179,654,727.00	107,531,899.00	69,401,270.00	176,933,169.00	-1.5%
4) Ancillary Services	4000-4999		21,178,854.00	89,374,523.00	110,553,377.00	19,712,612.00	82,826,087.00	102,538,699.00	-7.2%
5) Community Services	5000-5999		336,760.00	65,021.00	401,781.00	242,401.00	87,678.00	330,079.00	-17.8%
6) Enterprise	6000-6999		2,711,937.00	152,356.00	2,864,293.00	2,942,098.00	234,414.00	3,176,512.00	10.9%
7) General Administration	7000-7999		47,648,993.00	31,554,303.00	79,203,296.00	40,192,122.00	34,536,163.00	74,728,285.00	-5.7%
8) Plant Services	8000-8999		105,703,514.00	94,082,482.00	199,785,996.00	128,546,154.00	51,437,546.00	179,983,700.00	-9.9%
9) Other Outgo	9000-9999	Except 7600-7699	1,835,012.00	3,984,358.00	5,819,370.00	1,864,742.00	3,484,358.00	5,349,100.00	-8.1%
10) TOTAL, EXPENDITURES			957,746,311.00	723,218,089.00	1,680,964,400.00	976,479,944.00	687,193,746.00	1,663,673,690.00	-1.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			110,783,409.00	(267,151,648.00)	(156,368,239.00)	122,230,418.00	(202,821,696.00)	(80,591,278.00)	-48.5%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	30,000.00	3,361,720.00	3,391,720.00	30,000.00	3,361,720.00	3,391,720.00	0.0%
b) Transfers Out		7600-7629	500,000.00	3,361,720.00	3,861,720.00	1,500,000.00	3,361,720.00	4,861,720.00	25.9%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(198,907,633.00)	198,907,633.00	0.00	(175,450,546.00)	175,450,546.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(199,377,633.00)	198,907,633.00	(470,000.00)	(176,920,546.00)	175,450,546.00	(1,470,000.00)	212.8%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(88,594,224.00)	(68,244,015.00)	(156,838,239.00)	(54,690,128.00)	(27,371,150.00)	(82,061,278.00)	-47.7%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	265,357,940.70	216,743,837.72	482,101,778.42	176,763,716.70	148,499,822.72	325,263,539.42	-32.5%

Description	Function Codes	Object Codes	2025-26 Estimated Actuals Unrestricted (A)	2025-26 Estimated Actuals Restricted (B)	2025-26 Estimated Actuals Total Fund col. A + B (C)	2026-27 Budget Unrestricted (D)	2026-27 Budget Restricted (E)	2026-27 Budget Total Fund col. D + E (F)	% Diff Column C & F
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			265,357,940.70	216,743,837.72	482,101,778.42	176,763,716.70	148,499,822.72	325,263,539.42	-32.5%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			265,357,940.70	216,743,837.72	482,101,778.42	176,763,716.70	148,499,822.72	325,263,539.42	-32.5%
2) Ending Balance, June 30 (E + F1e)			176,763,716.70	148,499,822.72	325,263,539.42	122,073,588.70	121,128,672.72	243,202,261.42	-25.2%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	65,223.22	0.00	65,223.22	65,223.22	0.00	65,223.22	0.0%
Stores		9712	3,832,693.47	0.00	3,832,693.47	3,832,693.47	0.00	3,832,693.47	0.0%
Prepaid Items		9713	2,364,030.81	0.00	2,364,030.81	2,364,030.81	0.00	2,364,030.81	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	148,499,822.72	148,499,822.72	0.00	121,128,672.72	121,128,672.72	-18.4%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	55,600,000.00	0.00	55,600,000.00	9,500,000.00	0.00	9,500,000.00	-82.9%
Textbook Adoption	0000	9760	*23,600,000.00*		*23,600,000.00*			*0.00*	
Pandemic Learning Recovery	0000	9760	*32,000,000.00*		*32,000,000.00*			*0.00*	
Textbook Adoption	0000	9760			*0.00*	*9,500,000.00*		*9,500,000.00*	
d) Assigned									
Other Assignments (by Resource/Object)		9780	20,000,000.00	0.00	20,000,000.00	14,000,000.00	0.00	14,000,000.00	-30.0%
FTA Student Support	0000	9780	*20,000,000.00*		*20,000,000.00*			*0.00*	
FTA Student Support	0000	9780			*0.00*	*10,000,000.00*		*10,000,000.00*	
PARS payments to employees	0000	9780			*0.00*	*4,000,000.00*		*4,000,000.00*	
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	94,901,769.20	0.00	94,901,769.20	92,311,641.20	0.00	92,311,641.20	-2.7%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Resource	Description	2025-26 Estimated Actuals	2026-27 Budget
2600	Expanded Learning Opportunities Program	47,147,237.37	40,074,710.37
6019	Student Support and Professional Development Discretionary Block Grant	11,304,371.00	33,655,368.00
6211	Literacy Coaches and Reading Specialists Grant Program	12,873,682.74	2,787,872.74
6266	Educator Effectiveness, FY 2021-22	.90	.90
6300	Lottery: Instructional Materials	11,680,932.51	9,908,857.51
6332	CA Community Schools Partnership Act - Implementation Grant	2,683,036.88	.88
6383	Golden State Pathways Program	726,899.00	0.00
6547	Special Education Early Intervention Preschool Grant	.62	.62
6770	Arts and Music in Schools (AMS)-Funding Guarantee and Accountability Act (Prop 28)	15,675,071.29	3,723,281.29
7032	Child Nutrition: Kitchen Infrastructure and Training Funds - 2022 KIT Funds	.19	.19
7085	Learning Communities for School Success Program	918,483.28	918,483.28
7311	Classified School Employee Professional Development Block Grant	.04	.04
7339	Dual Enrollment Opportunities	644,257.90	.90
7399	LCFF Equity Multiplier	14,694,349.38	7,023,482.38
7435	Learning Recovery Emergency Block Grant	29,529,693.62	22,521,327.62
7810	Other Restricted State	621,806.00	515,286.00
Total, Restricted Balance		148,499,822.72	121,128,672.72

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3,330,088.00	3,451,791.00	3.7%
5) TOTAL, REVENUES			3,330,088.00	3,451,791.00	3.7%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	3,819,804.00	3,373,664.00	-11.7%
5) Services and Other Operating Expenditures		5000-5999	51,394.00	0.00	-100.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			3,871,198.00	3,373,664.00	-12.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(541,110.00)	78,127.00	-114.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(541,110.00)	78,127.00	-114.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,712,017.56	2,170,907.56	-20.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,712,017.56	2,170,907.56	-20.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,712,017.56	2,170,907.56	-20.0%
2) Ending Balance, June 30 (E + F1e)			2,170,907.56	2,249,034.56	3.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	2,170,907.56	2,249,034.56	3.6%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenues		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G10 + H2) - (I6 + J2)			0.00		
REVENUES					
Sale of Equipment and Supplies		8631	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.0%
Interest		8660	6,658.00	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	2,746.00	0.00	-100.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
All Other Local Revenue		8699	3,320,684.00	3,451,791.00	3.9%
TOTAL, REVENUES			3,330,088.00	3,451,791.00	3.7%
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Materials and Supplies		4300	3,819,804.00	3,373,664.00	-11.7%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			3,819,804.00	3,373,664.00	-11.7%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	51,394.00	0.00	-100.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			51,394.00	0.00	-100.0%
CAPITAL OUTLAY					
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			3,871,198.00	3,373,664.00	-12.9%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES					
(a- b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3,330,088.00	3,451,791.00	3.7%
5) TOTAL, REVENUES			3,330,088.00	3,451,791.00	3.7%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		3,871,198.00	3,373,664.00	-12.9%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			3,871,198.00	3,373,664.00	-12.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(541,110.00)	78,127.00	-114.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(541,110.00)	78,127.00	-114.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,712,017.56	2,170,907.56	-20.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,712,017.56	2,170,907.56	-20.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,712,017.56	2,170,907.56	-20.0%
2) Ending Balance, June 30 (E + F1e)			2,170,907.56	2,249,034.56	3.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	2,170,907.56	2,249,034.56	3.6%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2025-26 Estimated Actuals	2026-27 Budget
8210	Student Activity Funds	2,170,907.56	2,249,034.56
Total, Restricted Balance		2,170,907.56	2,249,034.56

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	1,541,617.00	1,541,617.00	0.0%
3) Other State Revenue		8300-8599	7,439,654.00	7,864,429.00	5.7%
4) Other Local Revenue		8600-8799	702,471.00	709,969.00	1.1%
5) TOTAL, REVENUES			9,683,742.00	10,116,015.00	4.5%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	2,874,941.00	3,740,903.00	30.1%
2) Classified Salaries		2000-2999	2,012,121.00	2,112,893.00	5.0%
3) Employee Benefits		3000-3999	2,572,195.00	2,984,552.00	16.0%
4) Books and Supplies		4000-4999	1,219,733.00	737,383.00	-39.5%
5) Services and Other Operating Expenditures		5000-5999	736,401.00	1,424,427.00	93.4%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	359,428.00	423,320.00	17.8%
9) TOTAL, EXPENDITURES			9,774,819.00	11,423,478.00	16.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(91,077.00)	(1,307,463.00)	1,335.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(91,077.00)	(1,307,463.00)	1,335.6%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,955,016.14	1,863,939.14	-4.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,955,016.14	1,863,939.14	-4.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,955,016.14	1,863,939.14	-4.7%
2) Ending Balance, June 30 (E + F1e)			1,863,939.14	556,476.14	-70.1%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	1,515,969.87	556,474.87	-63.3%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	347,969.27	1.27	-100.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(G10 + H2) - (I6 + J2)			0.00		
LCFF SOURCES					
LCFF Transfers					
LCFF Transfers - Current Year		8091	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.0%
FEDERAL REVENUE					
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Pass-Through Revenues from					
Federal Sources		8287	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	118,259.00	118,259.00	0.0%
All Other Federal Revenue	All Other	8290	1,423,358.00	1,423,358.00	0.0%
TOTAL, FEDERAL REVENUE			1,541,617.00	1,541,617.00	0.0%
OTHER STATE REVENUE					
Other State Apportionments					
All Other State Apportionments - Current Year		8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years		8319	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
Adult Education Program	6391	8590	6,955,054.00	7,379,829.00	6.1%
All Other State Revenue	All Other	8590	484,600.00	484,600.00	0.0%
TOTAL, OTHER STATE REVENUE			7,439,654.00	7,864,429.00	5.7%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	31,323.00	28,989.00	-7.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	8,324.00	0.00	-100.0%
Fees and Contracts					
Adult Education Fees		8671	189,442.00	192,868.00	1.8%
Interagency Services		8677	463,153.00	478,256.00	3.3%
Other Local Revenue					
All Other Local Revenue		8699	10,229.00	9,856.00	-3.6%

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
Tuition		8710	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			702,471.00	709,969.00	1.1%
TOTAL, REVENUES			9,683,742.00	10,116,015.00	4.5%
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	1,863,662.00	2,765,858.00	48.4%
Certificated Pupil Support Salaries		1200	369,831.00	353,655.00	-4.4%
Certificated Supervisors' and Administrators' Salaries		1300	641,448.00	621,390.00	-3.1%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			2,874,941.00	3,740,903.00	30.1%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	618,704.00	634,505.00	2.6%
Classified Supervisors' and Administrators' Salaries		2300	418,576.00	412,262.00	-1.5%
Clerical, Technical and Office Salaries		2400	974,841.00	1,033,537.00	6.0%
Other Classified Salaries		2900	0.00	32,589.00	New
TOTAL, CLASSIFIED SALARIES			2,012,121.00	2,112,893.00	5.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	782,330.00	796,963.00	1.9%
PERS		3201-3202	444,700.00	529,137.00	19.0%
OASDI/Medicare/Alternative		3301-3302	166,697.00	222,935.00	33.7%
Health and Welfare Benefits		3401-3402	883,730.00	1,070,825.00	21.2%
Unemployment Insurance		3501-3502	2,293.00	2,892.00	26.1%
Workers' Compensation		3601-3602	23,676.00	34,580.00	46.1%
OPEB, Allocated		3701-3702	260,993.00	319,758.00	22.5%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	7,776.00	7,462.00	-4.0%
TOTAL, EMPLOYEE BENEFITS			2,572,195.00	2,984,552.00	16.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	17,000.00	4,873.00	-71.3%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	1,036,006.00	732,510.00	-29.3%
Noncapitalized Equipment		4400	166,727.00	0.00	-100.0%
TOTAL, BOOKS AND SUPPLIES			1,219,733.00	737,383.00	-39.5%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	46,062.00	33,073.00	-28.2%
Travel and Conferences		5200	19,689.00	32,919.00	67.2%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	72,407.00	87,811.00	21.3%
Operations and Housekeeping Services		5500	211,345.00	410,001.00	94.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	842.00	6,604.00	684.3%
Professional/Consulting Services and Operating Expenditures		5800	386,056.00	854,019.00	121.2%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			736,401.00	1,424,427.00	93.4%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Tuition					
Tuition, Excess Costs, and/or Deficit Payments					

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
Payments to Districts or Charter Schools		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	359,428.00	423,320.00	17.8%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			359,428.00	423,320.00	17.8%
TOTAL, EXPENDITURES			9,774,819.00	11,423,478.00	16.9%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	1,541,617.00	1,541,617.00	0.0%
3) Other State Revenue		8300-8599	7,439,654.00	7,864,429.00	5.7%
4) Other Local Revenue		8600-8799	702,471.00	709,969.00	1.1%
5) TOTAL, REVENUES			9,683,742.00	10,116,015.00	4.5%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		4,066,645.00	4,473,920.00	10.0%
2) Instruction - Related Services	2000-2999		3,521,723.00	4,281,197.00	21.6%
3) Pupil Services	3000-3999		727,366.00	671,404.00	-7.7%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		97,013.00	253,807.00	161.6%
7) General Administration	7000-7999		359,428.00	423,320.00	17.8%
8) Plant Services	8000-8999		1,002,644.00	1,319,830.00	31.6%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			9,774,819.00	11,423,478.00	16.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(91,077.00)	(1,307,463.00)	1,335.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(91,077.00)	(1,307,463.00)	1,335.6%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,955,016.14	1,863,939.14	-4.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,955,016.14	1,863,939.14	-4.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,955,016.14	1,863,939.14	-4.7%
2) Ending Balance, June 30 (E + F1e)			1,863,939.14	556,476.14	-70.1%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	1,515,969.87	556,474.87	-63.3%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	347,969.27	1.27	-100.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2025-26 Estimated Actuals	2026-27 Budget
6371	CalWORKs for ROCP or Adult Education	571,750.57	.57
6391	Adult Education Program	864,626.56	556,473.56
6392	Adult Education Block Grant Data and Accountability	79,592.74	.74
Total, Restricted Balance		1,515,969.87	556,474.87

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	1,989,730.00	2,040,575.00	2.6%
3) Other State Revenue		8300-8599	31,735,824.00	33,058,779.00	4.2%
4) Other Local Revenue		8600-8799	1,482,553.00	1,288,688.00	-13.1%
5) TOTAL, REVENUES			35,208,107.00	36,388,042.00	3.4%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	11,011,405.00	8,966,771.00	-18.6%
2) Classified Salaries		2000-2999	7,252,659.00	6,828,115.00	-5.9%
3) Employee Benefits		3000-3999	11,755,697.00	11,525,781.00	-2.0%
4) Books and Supplies		4000-4999	1,924,627.00	5,892,083.00	206.1%
5) Services and Other Operating Expenditures		5000-5999	1,045,541.00	698,222.00	-33.2%
6) Capital Outlay		6000-6999	228,895.00	359,777.00	57.2%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	1,989,283.00	2,117,293.00	6.4%
9) TOTAL, EXPENDITURES			35,208,107.00	36,388,042.00	3.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(G10 + H2) - (I6 + J2)			0.00		
FEDERAL REVENUE					
Child Nutrition Programs		8220	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	1,989,730.00	2,040,575.00	2.6%
TOTAL, FEDERAL REVENUE			1,989,730.00	2,040,575.00	2.6%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	0.00	0.00	0.0%
Child Development Apportionments		8530	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
Expanded Learning Opportunities Program (ELO-P)	2600	8590	0.00	0.00	0.0%
State Preschool	6105	8590	27,291,430.00	18,093,846.00	-33.7%
Arts and Music in Schools (Prop 28)	6770	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	4,444,394.00	14,964,933.00	236.7%
TOTAL, OTHER STATE REVENUE			31,735,824.00	33,058,779.00	4.2%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
Interest		8660	270,475.00	203,971.00	-24.6%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Child Development Parent Fees		8673	386.00	0.00	-100.0%
Interagency Services		8677	0.00	474,759.00	New
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	1,211,692.00	609,958.00	-49.7%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,482,553.00	1,288,688.00	-13.1%
TOTAL, REVENUES			35,208,107.00	36,388,042.00	3.4%
CERTIFICATED SALARIES					

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
Certificated Teachers' Salaries		1100	10,106,732.00	8,413,914.00	-16.7%
Certificated Pupil Support Salaries		1200	150,751.00	147,544.00	-2.1%
Certificated Supervisors' and Administrators' Salaries		1300	428,320.00	334,696.00	-21.9%
Other Certificated Salaries		1900	325,602.00	70,617.00	-78.3%
TOTAL, CERTIFICATED SALARIES			11,011,405.00	8,966,771.00	-18.6%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	5,844,759.00	5,289,711.00	-9.5%
Classified Support Salaries		2200	221,814.00	217,341.00	-2.0%
Classified Supervisors' and Administrators' Salaries		2300	662,262.00	794,643.00	20.0%
Clerical, Technical and Office Salaries		2400	523,824.00	526,420.00	0.5%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			7,252,659.00	6,828,115.00	-5.9%
EMPLOYEE BENEFITS					
STRS		3101-3102	2,723,613.00	2,163,021.00	-20.6%
PERS		3201-3202	1,964,695.00	1,907,436.00	-2.9%
OASDI/Medicare/Alternative		3301-3302	788,594.00	654,761.00	-17.0%
Health and Welfare Benefits		3401-3402	4,726,492.00	5,128,201.00	8.5%
Unemployment Insurance		3501-3502	9,214.00	7,789.00	-15.5%
Workers' Compensation		3601-3602	92,276.00	94,592.00	2.5%
OPEB, Allocated		3701-3702	1,411,808.00	1,531,730.00	8.5%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	39,005.00	38,251.00	-1.9%
TOTAL, EMPLOYEE BENEFITS			11,755,697.00	11,525,781.00	-2.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	14,402.00	49,589.00	244.3%
Materials and Supplies		4300	1,904,182.00	5,830,409.00	206.2%
Noncapitalized Equipment		4400	6,043.00	12,085.00	100.0%
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			1,924,627.00	5,892,083.00	206.1%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	197,285.00	100,000.00	-49.3%
Travel and Conferences		5200	32,014.00	37,958.00	18.6%
Dues and Memberships		5300	0.00	4,500.00	New
Insurance		5400-5450	275,170.00	236,942.00	-13.9%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	90,707.00	89,000.00	-1.9%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	52,951.00	18,026.00	-66.0%
Professional/Consulting Services and Operating Expenditures		5800	397,413.00	211,796.00	-46.7%
Communications		5900	1.00	0.00	-100.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,045,541.00	698,222.00	-33.2%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	228,895.00	359,777.00	57.2%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			228,895.00	359,777.00	57.2%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	1,989,283.00	2,117,293.00	6.4%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			1,989,283.00	2,117,293.00	6.4%
TOTAL, EXPENDITURES			35,208,107.00	36,388,042.00	3.4%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8911	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	1,989,730.00	2,040,575.00	2.6%
3) Other State Revenue		8300-8599	31,735,824.00	33,058,779.00	4.2%
4) Other Local Revenue		8600-8799	1,482,553.00	1,288,688.00	-13.1%
5) TOTAL, REVENUES			35,208,107.00	36,388,042.00	3.4%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		25,155,252.00	26,288,594.00	4.5%
2) Instruction - Related Services	2000-2999		2,933,286.00	2,660,192.00	-9.3%
3) Pupil Services	3000-3999		459,907.00	457,188.00	-0.6%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		3,178,292.00	4,427,311.00	39.3%
6) Enterprise	6000-6999		0.00	15,752.00	New
7) General Administration	7000-7999		1,989,283.00	2,117,293.00	6.4%
8) Plant Services	8000-8999		1,492,087.00	421,712.00	-71.7%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			35,208,107.00	36,388,042.00	3.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			0.00	0.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2025-26 Estimated Actuals	2026-27 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	61,291,529.00	60,191,066.00	-1.8%
3) Other State Revenue		8300-8599	11,780,212.00	12,392,870.00	5.2%
4) Other Local Revenue		8600-8799	1,413,124.00	875,449.00	-38.0%
5) TOTAL, REVENUES			74,484,865.00	73,459,385.00	-1.4%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	21,049,157.00	20,563,583.00	-2.3%
3) Employee Benefits		3000-3999	14,764,836.00	16,106,640.00	9.1%
4) Books and Supplies		4000-4999	35,545,474.00	30,895,364.00	-13.1%
5) Services and Other Operating Expenditures		5000-5999	3,346,010.00	3,976,907.00	18.9%
6) Capital Outlay		6000-6999	776,385.00	664,364.00	-14.4%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	2,652,707.00	2,844,312.00	7.2%
9) TOTAL, EXPENDITURES			78,134,569.00	75,051,170.00	-3.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(3,649,704.00)	(1,591,785.00)	-56.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(3,649,704.00)	(1,591,785.00)	-56.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	26,845,097.58	23,195,393.58	-13.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			26,845,097.58	23,195,393.58	-13.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			26,845,097.58	23,195,393.58	-13.6%
2) Ending Balance, June 30 (E + F1e)			23,195,393.58	21,603,608.58	-6.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	1,738,591.13	1,738,591.13	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	21,456,802.45	19,865,017.45	-7.4%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(G10 + H2) - (I6 + J2)			0.00		
FEDERAL REVENUE					
Child Nutrition Programs		8220	61,291,529.00	60,191,066.00	-1.8%
Donated Food Commodities		8221	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			61,291,529.00	60,191,066.00	-1.8%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	11,780,212.00	12,392,870.00	5.2%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			11,780,212.00	12,392,870.00	5.2%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	16,730.00	36,556.00	118.5%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	684,521.00	350,000.00	-48.9%
Net Increase (Decrease) in the Fair Value of Investments		8662	121,591.00	0.00	-100.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	590,282.00	488,893.00	-17.2%
TOTAL, OTHER LOCAL REVENUE			1,413,124.00	875,449.00	-38.0%
TOTAL, REVENUES			74,484,865.00	73,459,385.00	-1.4%
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	16,424,855.00	15,211,203.00	-7.4%
Classified Supervisors' and Administrators' Salaries		2300	1,476,735.00	1,747,683.00	18.3%
Clerical, Technical and Office Salaries		2400	1,151,543.00	1,249,340.00	8.5%
Other Classified Salaries		2900	1,996,024.00	2,355,357.00	18.0%

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
TOTAL, CLASSIFIED SALARIES			21,049,157.00	20,563,583.00	-2.3%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	4,232,883.00	4,207,883.00	-0.6%
OASDI/Medicare/Alternative		3301-3302	1,381,215.00	1,342,628.00	-2.8%
Health and Welfare Benefits		3401-3402	6,891,673.00	7,946,769.00	15.3%
Unemployment Insurance		3501-3502	10,524.00	10,032.00	-4.7%
Workers' Compensation		3601-3602	105,242.00	118,661.00	12.8%
OPEB, Allocated		3701-3702	2,058,549.00	2,373,599.00	15.3%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	84,750.00	107,068.00	26.3%
TOTAL, EMPLOYEE BENEFITS			14,764,836.00	16,106,640.00	9.1%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	3,517,298.00	2,375,747.00	-32.5%
Noncapitalized Equipment		4400	282,812.00	1,736,982.00	514.2%
Food		4700	31,745,364.00	26,782,635.00	-15.6%
TOTAL, BOOKS AND SUPPLIES			35,545,474.00	30,895,364.00	-13.1%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	54,108.00	39,200.00	-27.6%
Dues and Memberships		5300	33,865.00	70,000.00	106.7%
Insurance		5400-5450	315,727.00	309,099.00	-2.1%
Operations and Housekeeping Services		5500	908,729.00	698,000.00	-23.2%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,075,764.00	1,576,188.00	46.5%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(459,692.00)	(606,334.00)	31.9%
Professional/Consulting Services and Operating Expenditures		5800	1,388,217.00	1,856,754.00	33.8%
Communications		5900	29,292.00	34,000.00	16.1%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			3,346,010.00	3,976,907.00	18.9%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	776,385.00	664,364.00	-14.4%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			776,385.00	664,364.00	-14.4%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	2,652,707.00	2,844,312.00	7.2%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			2,652,707.00	2,844,312.00	7.2%
TOTAL, EXPENDITURES			78,134,569.00	75,051,170.00	-3.9%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	61,291,529.00	60,191,066.00	-1.8%
3) Other State Revenue		8300-8599	11,780,212.00	12,392,870.00	5.2%
4) Other Local Revenue		8600-8799	1,413,124.00	875,449.00	-38.0%
5) TOTAL, REVENUES			74,484,865.00	73,459,385.00	-1.4%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		74,573,132.00	71,508,857.00	-4.1%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		194,055.00	100,001.00	-48.5%
7) General Administration	7000-7999		2,652,707.00	2,844,312.00	7.2%
8) Plant Services	8000-8999		714,675.00	598,000.00	-16.3%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			78,134,569.00	75,051,170.00	-3.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(3,649,704.00)	(1,591,785.00)	-56.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(3,649,704.00)	(1,591,785.00)	-56.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	26,845,097.58	23,195,393.58	-13.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			26,845,097.58	23,195,393.58	-13.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			26,845,097.58	23,195,393.58	-13.6%
2) Ending Balance, June 30 (E + F1e)			23,195,393.58	21,603,608.58	-6.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	1,738,591.13	1,738,591.13	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	21,456,802.45	19,865,017.45	-7.4%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2025-26 Estimated Actuals	2026-27 Budget
5310	Child Nutrition: School Programs (e.g., School Lunch, School Breakfast, Milk, Pregnant & Lactating Students)	20,636,986.73	16,956,432.73
5320	Child Nutrition: Child Care Food Program (CCFP) Claims-Centers and Family Day Care Homes (Meal Reimbursements)	819,815.72	2,908,584.72
Total, Restricted Balance		21,456,802.45	19,865,017.45

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,771.00	0.00	-100.0%
5) TOTAL, REVENUES			2,771.00	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	61,740.00	New
5) Services and Other Operating Expenditures		5000-5999	3,247,800.00	3,018,678.00	-7.1%
6) Capital Outlay		6000-6999	116,691.00	281,302.00	141.1%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			3,364,491.00	3,361,720.00	-0.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(3,361,720.00)	(3,361,720.00)	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	3,361,720.00	3,361,720.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			3,361,720.00	3,361,720.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(G10 + H2) - (I6 + J2)			0.00		
LCFF SOURCES					
LCFF Transfers					
LCFF Transfers - Current Year		8091	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.0%
OTHER STATE REVENUE					
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	2,771.00	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,771.00	0.00	-100.0%
TOTAL, REVENUES			2,771.00	0.00	-100.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	140.00	New
Noncapitalized Equipment		4400	0.00	61,600.00	New
TOTAL, BOOKS AND SUPPLIES			0.00	61,740.00	New
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	2,398,974.00	2,931,214.00	22.2%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	17,198.00	60,304.00	250.6%
Professional/Consulting Services and Operating Expenditures		5800	831,628.00	27,160.00	-96.7%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			3,247,800.00	3,018,678.00	-7.1%
CAPITAL OUTLAY					
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	116,691.00	281,302.00	141.1%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			116,691.00	281,302.00	141.1%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			3,364,491.00	3,361,720.00	-0.1%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	3,361,720.00	3,361,720.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			3,361,720.00	3,361,720.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			3,361,720.00	3,361,720.00	0.0%

Description	Function Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,771.00	0.00	-100.0%
5) TOTAL, REVENUES			2,771.00	0.00	-100.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		3,364,491.00	3,361,720.00	-0.1%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			3,364,491.00	3,361,720.00	-0.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(3,361,720.00)	(3,361,720.00)	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	3,361,720.00	3,361,720.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			3,361,720.00	3,361,720.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2025-26 Estimated Actuals	2026-27 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,116,421.00	3,679,124.00	229.5%
5) TOTAL, REVENUES			1,116,421.00	3,679,124.00	229.5%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	120,974.00	200,000.00	65.3%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			120,974.00	200,000.00	65.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			995,447.00	3,479,124.00	249.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	78,812,202.00	97,372,246.00	23.5%
2) Other Sources/Uses					
a) Sources		8930-8979	90,000,000.00	30,000,000.00	-66.7%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			11,187,798.00	(67,372,246.00)	-702.2%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			12,183,245.00	(63,893,122.00)	-624.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	56,952,111.47	69,135,356.47	21.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			56,952,111.47	69,135,356.47	21.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			56,952,111.47	69,135,356.47	21.4%
2) Ending Balance, June 30 (E + F1e)			69,135,356.47	5,242,234.47	-92.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	69,135,356.47	5,242,234.47	-92.4%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G10 + H2) - (I6 + J2)			0.00		
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions					
Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	619,228.00	3,679,124.00	494.1%
Net Increase (Decrease) in the Fair Value of Investments		8662	497,193.00	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,116,421.00	3,679,124.00	229.5%
TOTAL, REVENUES			1,116,421.00	3,679,124.00	229.5%
CLASSIFIED SALARIES					

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	50,000.00	New
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	75,817.00	100,000.00	31.9%
Professional/Consulting Services and Operating Expenditures		5800	45,157.00	50,000.00	10.7%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			120,974.00	200,000.00	65.3%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			120,974.00	200,000.00	65.3%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	78,812,202.00	97,372,246.00	23.5%
(b) TOTAL, INTERFUND TRANSFERS OUT			78,812,202.00	97,372,246.00	23.5%

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale of Bonds		8951	89,093,942.00	30,000,000.00	-66.3%
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	906,058.00	0.00	-100.0%
(c) TOTAL, SOURCES			90,000,000.00	30,000,000.00	-66.7%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			11,187,798.00	(67,372,246.00)	-702.2%

Description	Function Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,116,421.00	3,679,124.00	229.5%
5) TOTAL, REVENUES			1,116,421.00	3,679,124.00	229.5%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		85,706.00	200,000.00	133.4%
9) Other Outgo	9000-9999	Except 7600-7699	35,268.00	0.00	-100.0%
10) TOTAL, EXPENDITURES			120,974.00	200,000.00	65.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			995,447.00	3,479,124.00	249.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	78,812,202.00	97,372,246.00	23.5%
2) Other Sources/Uses					
a) Sources		8930-8979	90,000,000.00	30,000,000.00	-66.7%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			11,187,798.00	(67,372,246.00)	-702.2%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			12,183,245.00	(63,893,122.00)	-624.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	56,952,111.47	69,135,356.47	21.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			56,952,111.47	69,135,356.47	21.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			56,952,111.47	69,135,356.47	21.4%
2) Ending Balance, June 30 (E + F1e)			69,135,356.47	5,242,234.47	-92.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	69,135,356.47	5,242,234.47	-92.4%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2025-26 Estimated Actuals	2026-27 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,984,229.00	1,385,000.00	-53.6%
5) TOTAL, REVENUES			2,984,229.00	1,385,000.00	-53.6%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	79.00	0.00	-100.0%
3) Employee Benefits		3000-3999	60.00	0.00	-100.0%
4) Books and Supplies		4000-4999	0.00	41,400.00	New
5) Services and Other Operating Expenditures		5000-5999	10,769.00	1,228,818.00	11,310.7%
6) Capital Outlay		6000-6999	0.00	1,476,396.00	New
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			10,908.00	2,746,614.00	25,079.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			2,973,321.00	(1,361,614.00)	-145.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	30,000.00	30,000.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(30,000.00)	(30,000.00)	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2,943,321.00	(1,391,614.00)	-147.3%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	6,620,503.69	9,563,824.69	44.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			6,620,503.69	9,563,824.69	44.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			6,620,503.69	9,563,824.69	44.5%
2) Ending Balance, June 30 (E + F1e)			9,563,824.69	8,172,210.69	-14.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	9,563,824.69	8,172,210.69	-14.6%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G10 + H2) - (I6 + J2)			0.00		
OTHER STATE REVENUE					
Tax Relief Subventions					
Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	61,652.00	35,000.00	-43.2%
Net Increase (Decrease) in the Fair Value of Investments		8662	27,847.00	0.00	-100.0%
Fees and Contracts					
Mitigation/Developer Fees		8681	2,894,730.00	1,350,000.00	-53.4%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,984,229.00	1,385,000.00	-53.6%
TOTAL, REVENUES			2,984,229.00	1,385,000.00	-53.6%
CERTIFICATED SALARIES					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	79.00	0.00	-100.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			79.00	0.00	-100.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	19.00	0.00	-100.0%
OASDI/Medicare/Alternative		3301-3302	6.00	0.00	-100.0%
Health and Welfare Benefits		3401-3402	26.00	0.00	-100.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	8.00	0.00	-100.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	1.00	0.00	-100.0%
TOTAL, EMPLOYEE BENEFITS			60.00	0.00	-100.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	150.00	New
Noncapitalized Equipment		4400	0.00	41,250.00	New
TOTAL, BOOKS AND SUPPLIES			0.00	41,400.00	New
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	1.00	0.00	-100.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	74,152.00	New
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	22,500.00	New
Professional/Consulting Services and Operating Expenditures		5800	10,768.00	1,132,166.00	10,414.2%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			10,769.00	1,228,818.00	11,310.7%
CAPITAL OUTLAY					
Land		6100	0.00	7,110.00	New
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	1,469,286.00	New
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	1,476,396.00	New
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			10,908.00	2,746,614.00	25,079.8%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	30,000.00	30,000.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			30,000.00	30,000.00	0.0%

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(30,000.00)	(30,000.00)	0.0%

Description	Function Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,984,229.00	1,385,000.00	-53.6%
5) TOTAL, REVENUES			2,984,229.00	1,385,000.00	-53.6%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		10,908.00	2,746,614.00	25,079.8%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			10,908.00	2,746,614.00	25,079.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			2,973,321.00	(1,361,614.00)	-145.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	30,000.00	30,000.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(30,000.00)	(30,000.00)	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2,943,321.00	(1,391,614.00)	-147.3%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	6,620,503.69	9,563,824.69	44.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			6,620,503.69	9,563,824.69	44.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			6,620,503.69	9,563,824.69	44.5%
2) Ending Balance, June 30 (E + F1e)			9,563,824.69	8,172,210.69	-14.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	9,563,824.69	8,172,210.69	-14.6%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2025-26 Estimated Actuals	2026-27 Budget
9010	Other Restricted Local	9,563,824.69	8,172,210.69
Total, Restricted Balance		9,563,824.69	8,172,210.69

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	6,335,102.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	600,000.00	600,000.00	0.0%
5) TOTAL, REVENUES			6,935,102.00	600,000.00	-91.3%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	1,846,295.00	1,561,525.00	-15.4%
3) Employee Benefits		3000-3999	794,553.00	622,376.00	-21.7%
4) Books and Supplies		4000-4999	4,059,382.00	2,117,302.00	-47.8%
5) Services and Other Operating Expenditures		5000-5999	31,655,245.00	27,409,464.00	-13.4%
6) Capital Outlay		6000-6999	80,594,298.00	62,899,859.00	-22.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			118,949,773.00	94,610,526.00	-20.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(112,014,671.00)	(94,010,526.00)	-16.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	75,450,482.00	93,976,026.00	24.6%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			75,450,482.00	93,976,026.00	24.6%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(36,564,189.00)	(34,500.00)	-99.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	45,240,940.76	8,676,751.76	-80.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			45,240,940.76	8,676,751.76	-80.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			45,240,940.76	8,676,751.76	-80.8%
2) Ending Balance, June 30 (E + F1e)			8,676,751.76	8,642,251.76	-0.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	8,676,751.76	8,642,251.76	-0.4%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G10 + H2) - (I6 + J2)			0.00		
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
School Facilities Apportionments		8545	6,335,102.00	0.00	-100.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			6,335,102.00	0.00	-100.0%
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	600,000.00	600,000.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			600,000.00	600,000.00	0.0%
TOTAL, REVENUES			6,935,102.00	600,000.00	-91.3%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	1,167,176.00	877,764.00	-24.8%
Classified Supervisors' and Administrators' Salaries		2300	360,822.00	270,315.00	-25.1%
Clerical, Technical and Office Salaries		2400	318,297.00	411,037.00	29.1%
Other Classified Salaries		2900	0.00	2,409.00	New
TOTAL, CLASSIFIED SALARIES			1,846,295.00	1,561,525.00	-15.4%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	401,022.00	330,268.00	-17.6%
OASDI/Medicare/Alternative		3301-3302	118,857.00	90,622.00	-23.8%
Health and Welfare Benefits		3401-3402	204,180.00	138,652.00	-32.1%
Unemployment Insurance		3501-3502	749.00	583.00	-22.2%
Workers' Compensation		3601-3602	7,924.00	10,235.00	29.2%
OPEB, Allocated		3701-3702	60,990.00	42,941.00	-29.6%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	831.00	9,075.00	992.1%

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
TOTAL, EMPLOYEE BENEFITS			794,553.00	622,376.00	-21.7%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	4,059,382.00	2,117,302.00	-47.8%
TOTAL, BOOKS AND SUPPLIES			4,059,382.00	2,117,302.00	-47.8%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	23,765.00	13,407.00	-43.6%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	25,486,346.00	21,719,538.00	-14.8%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	429,419.00	940.00	-99.8%
Professional/Consulting Services and Operating Expenditures		5800	5,715,715.00	5,675,579.00	-0.7%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			31,655,245.00	27,409,464.00	-13.4%
CAPITAL OUTLAY					
Land		6100	596,227.00	2,436,239.00	308.6%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	79,953,948.00	58,813,935.00	-26.4%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	44,123.00	1,649,685.00	3,638.8%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			80,594,298.00	62,899,859.00	-22.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			118,949,773.00	94,610,526.00	-20.5%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	75,450,482.00	93,976,026.00	24.6%
(a) TOTAL, INTERFUND TRANSFERS IN			75,450,482.00	93,976,026.00	24.6%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			75,450,482.00	93,976,026.00	24.6%

Description	Function Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	6,335,102.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	600,000.00	600,000.00	0.0%
5) TOTAL, REVENUES			6,935,102.00	600,000.00	-91.3%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		118,949,773.00	94,610,526.00	-20.5%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			118,949,773.00	94,610,526.00	-20.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			(112,014,671.00)	(94,010,526.00)	-16.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	75,450,482.00	93,976,026.00	24.6%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			75,450,482.00	93,976,026.00	24.6%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(36,564,189.00)	(34,500.00)	-99.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	45,240,940.76	8,676,751.76	-80.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			45,240,940.76	8,676,751.76	-80.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			45,240,940.76	8,676,751.76	-80.8%
2) Ending Balance, June 30 (E + F1e)			8,676,751.76	8,642,251.76	-0.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	8,676,751.76	8,642,251.76	-0.4%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2025-26 Estimated Actuals	2026-27 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	46,016.00	40,000.00	-13.1%
5) TOTAL, REVENUES			46,016.00	40,000.00	-13.1%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	2,500.00	New
5) Services and Other Operating Expenditures		5000-5999	145,545.00	360,884.00	148.0%
6) Capital Outlay		6000-6999	33,867.00	354,007.00	945.3%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			179,412.00	717,391.00	299.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(133,396.00)	(677,391.00)	407.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(133,396.00)	(677,391.00)	407.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,452,505.54	1,319,109.54	-9.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,452,505.54	1,319,109.54	-9.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,452,505.54	1,319,109.54	-9.2%
2) Ending Balance, June 30 (E + F1e)			1,319,109.54	641,718.54	-51.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	1,319,109.54	641,718.54	-51.4%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G10 + H2) - (I6 + J2)			0.00		
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	41,330.00	40,000.00	-3.2%
Net Increase (Decrease) in the Fair Value of Investments		8662	4,686.00	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			46,016.00	40,000.00	-13.1%
TOTAL, REVENUES			46,016.00	40,000.00	-13.1%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	2,500.00	New
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	2,500.00	New
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	3,000.00	New
Professional/Consulting Services and Operating Expenditures		5800	145,545.00	357,884.00	145.9%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			145,545.00	360,884.00	148.0%
CAPITAL OUTLAY					
Land		6100	0.00	5,000.00	New
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	33,867.00	324,007.00	856.7%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	25,000.00	New
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			33,867.00	354,007.00	945.3%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			179,412.00	717,391.00	299.9%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	46,016.00	40,000.00	-13.1%
5) TOTAL, REVENUES			46,016.00	40,000.00	-13.1%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		179,412.00	717,391.00	299.9%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			179,412.00	717,391.00	299.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			(133,396.00)	(677,391.00)	407.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(133,396.00)	(677,391.00)	407.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,452,505.54	1,319,109.54	-9.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,452,505.54	1,319,109.54	-9.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,452,505.54	1,319,109.54	-9.2%
2) Ending Balance, June 30 (E + F1e)			1,319,109.54	641,718.54	-51.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	1,319,109.54	641,718.54	-51.4%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2025-26 Estimated Actuals	2026-27 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	1,217,308.00	1,034,523.00	-15.0%
4) Other Local Revenue		8600-8799	71,011,665.00	58,537,678.00	-17.6%
5) TOTAL, REVENUES			72,228,973.00	59,572,201.00	-17.5%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	67,855,608.00	65,017,207.00	-4.2%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			67,855,608.00	65,017,207.00	-4.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			4,373,365.00	(5,445,006.00)	-224.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	940,480.00	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			940,480.00	0.00	-100.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			5,313,845.00	(5,445,006.00)	-202.5%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	67,173,120.24	72,486,965.24	7.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			67,173,120.24	72,486,965.24	7.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			67,173,120.24	72,486,965.24	7.9%
2) Ending Balance, June 30 (E + F1e)			72,486,965.24	67,041,959.24	-7.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	72,486,965.24	67,041,959.24	-7.5%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G10 + H2) - (I6 + J2)			0.00		
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions					
Voted Indebtedness Levies					
Homeowners' Exemptions		8571	1,217,308.00	1,034,523.00	-15.0%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			1,217,308.00	1,034,523.00	-15.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Voted Indebtedness Levies					
Secured Roll		8611	66,247,454.00	56,300,088.00	-15.0%
Unsecured Roll		8612	474,608.00	403,343.00	-15.0%
Prior Years' Taxes		8613	0.00	0.00	0.0%
Supplemental Taxes		8614	1,801,304.00	1,530,830.00	-15.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Interest		8660	557,350.00	303,417.00	-45.6%
Net Increase (Decrease) in the Fair Value of Investments		8662	1,930,949.00	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			71,011,665.00	58,537,678.00	-17.6%
TOTAL, REVENUES			72,228,973.00	59,572,201.00	-17.5%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Bond Redemptions		7433	0.00	0.00	0.0%
Bond Interest and Other Service Charges		7434	15,519.00	4,397,194.00	28,234.3%
Debt Service - Interest		7438	25,371,077.00	22,930,013.00	-9.6%
Other Debt Service - Principal		7439	42,469,012.00	37,690,000.00	-11.3%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			67,855,608.00	65,017,207.00	-4.2%
TOTAL, EXPENDITURES			67,855,608.00	65,017,207.00	-4.2%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund		7614	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	940,480.00	0.00	-100.0%
(c) TOTAL, SOURCES			940,480.00	0.00	-100.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			940,480.00	0.00	-100.0%

Description	Function Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	1,217,308.00	1,034,523.00	-15.0%
4) Other Local Revenue		8600-8799	71,011,665.00	58,537,678.00	-17.6%
5) TOTAL, REVENUES			72,228,973.00	59,572,201.00	-17.5%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	67,855,608.00	65,017,207.00	-4.2%
10) TOTAL, EXPENDITURES			67,855,608.00	65,017,207.00	-4.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			4,373,365.00	(5,445,006.00)	-224.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	940,480.00	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			940,480.00	0.00	-100.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			5,313,845.00	(5,445,006.00)	-202.5%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	67,173,120.24	72,486,965.24	7.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			67,173,120.24	72,486,965.24	7.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			67,173,120.24	72,486,965.24	7.9%
2) Ending Balance, June 30 (E + F1e)			72,486,965.24	67,041,959.24	-7.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	72,486,965.24	67,041,959.24	-7.5%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2025-26 Estimated Actuals	2026-27 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	270,085,434.00	282,502,436.00	4.6%
5) TOTAL, REVENUES			270,085,434.00	282,502,436.00	4.6%
B. EXPENSES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	2,231,659.00	2,473,352.00	10.8%
3) Employee Benefits		3000-3999	1,238,144.00	1,470,827.00	18.8%
4) Books and Supplies		4000-4999	12,365.00	388,554.00	3,042.4%
5) Services and Other Operating Expenses		5000-5999	310,355,149.00	327,647,773.00	5.6%
6) Depreciation and Amortization		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			313,837,317.00	331,980,506.00	5.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(43,751,883.00)	(49,478,070.00)	13.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	4,000,000.00	New
b) Transfers Out		7600-7629	16,634,071.00	2,000,000.00	-88.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(16,634,071.00)	2,000,000.00	-112.0%
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			(60,385,954.00)	(47,478,070.00)	-21.4%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	124,566,377.57	64,180,423.57	-48.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			124,566,377.57	64,180,423.57	-48.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			124,566,377.57	64,180,423.57	-48.5%
2) Ending Net Position, June 30 (E + F1e)			64,180,423.57	16,702,353.57	-74.0%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	64,180,423.57	16,702,353.57	-74.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) Fixed Assets					
a) Land		9410	0.00		
b) Land Improvements		9420	0.00		

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
c) Accumulated Depreciation - Land Improvements		9425	0.00		
d) Buildings		9430	0.00		
e) Accumulated Depreciation - Buildings		9435	0.00		
f) Equipment		9440	0.00		
g) Accumulated Depreciation - Equipment		9445	0.00		
h) Work in Progress		9450	0.00		
i) Lease Assets		9460	0.00		
j) Accumulated Amortization-Lease Assets		9465	0.00		
k) Subscription Assets		9470	0.00		
l) Accumulated Amortization-Subscription Assets		9475	0.00		
11) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) Long-Term Liabilities					
a) Subscription Liability		9660	0.00		
b) Net Pension Liability		9663	0.00		
c) Total/Net OPEB Liability		9664	0.00		
d) Compensated Absences		9665	0.00		
e) COPs Payable		9666	0.00		
f) Leases Payable		9667	0.00		
g) Lease Revenue Bonds Payable		9668	0.00		
h) Other General Long-Term Liabilities		9669	0.00		
7) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. NET POSITION					
Net Position, June 30 (G11 + H2) - (I7 + J2)			0.00		
OTHER STATE REVENUE					
STRS On-Behalf Pension Contributions	7690	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	2,371,427.00	1,708,053.00	-28.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	584,258.00	0.00	-100.0%
Fees and Contracts					
In-District Premiums/					
Contributions		8674	252,474,314.00	248,780,071.00	-1.5%
All Other Fees and Contracts		8689	6,965,629.00	7,415,400.00	6.5%
Other Local Revenue					
All Other Local Revenue		8699	7,689,806.00	24,598,912.00	219.9%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			270,085,434.00	282,502,436.00	4.6%
TOTAL, REVENUES			270,085,434.00	282,502,436.00	4.6%
CERTIFICATED SALARIES					
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
Classified Support Salaries		2200	0.00	198,952.00	New
Classified Supervisors' and Administrators' Salaries		2300	694,288.00	680,189.00	-2.0%
Clerical, Technical and Office Salaries		2400	1,537,371.00	1,594,211.00	3.7%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			2,231,659.00	2,473,352.00	10.8%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	575,955.00	634,723.00	10.2%
OASDI/Medicare/Alternative		3301-3302	165,631.00	179,887.00	8.6%
Health and Welfare Benefits		3401-3402	367,445.00	487,158.00	32.6%
Unemployment Insurance		3501-3502	1,083.00	1,199.00	10.7%
Workers' Compensation		3601-3602	10,867.00	13,550.00	24.7%
OPEB, Allocated		3701-3702	109,498.00	145,255.00	32.7%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	7,665.00	9,055.00	18.1%
TOTAL, EMPLOYEE BENEFITS			1,238,144.00	1,470,827.00	18.8%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	12,365.00	388,554.00	3,042.4%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			12,365.00	388,554.00	3,042.4%
SERVICES AND OTHER OPERATING EXPENSES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	30,416.00	20,495.00	-32.6%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5499	7,774,046.00	7,895,866.00	1.6%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	106,406.00	43,742.00	-58.9%
Professional/Consulting Services and Operating Expenditures		5800-5899	302,427,410.00	319,673,119.00	5.7%
Communications		5900	16,871.00	14,551.00	-13.8%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			310,355,149.00	327,647,773.00	5.6%
DEPRECIATION AND AMORTIZATION					
Depreciation Expense		6900	0.00	0.00	0.0%
Amortization Expense-Lease Assets		6910	0.00	0.00	0.0%
Amortization Expense-Subscription Assets		6920	0.00	0.00	0.0%
TOTAL, DEPRECIATION AND AMORTIZATION			0.00	0.00	0.0%
TOTAL, EXPENSES			313,837,317.00	331,980,506.00	5.8%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	4,000,000.00	New
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	4,000,000.00	New
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	16,634,071.00	2,000,000.00	-88.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			16,634,071.00	2,000,000.00	-88.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES					

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
(a - b + c - d + e)			(16,634,071.00)	2,000,000.00	-112.0%

Description	Function Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	270,085,434.00	282,502,436.00	4.6%
5) TOTAL, REVENUES			270,085,434.00	282,502,436.00	4.6%
B. EXPENSES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		313,837,317.00	331,980,506.00	5.8%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENSES			313,837,317.00	331,980,506.00	5.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(43,751,883.00)	(49,478,070.00)	13.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	4,000,000.00	New
b) Transfers Out		7600-7629	16,634,071.00	2,000,000.00	-88.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(16,634,071.00)	2,000,000.00	-112.0%
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			(60,385,954.00)	(47,478,070.00)	-21.4%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	124,566,377.57	64,180,423.57	-48.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			124,566,377.57	64,180,423.57	-48.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			124,566,377.57	64,180,423.57	-48.5%
2) Ending Net Position, June 30 (E + F1e)			64,180,423.57	16,702,353.57	-74.0%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	64,180,423.57	16,702,353.57	-74.0%

Resource	Description	2025-26 Estimated Actuals	2026-27 Budget
Total, Restricted Net Position		0.00	0.00

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	4,620,239.00	3,400,000.00	-26.4%
5) TOTAL, REVENUES			4,620,239.00	3,400,000.00	-26.4%
B. EXPENSES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	1,302,899.00	1,550,000.00	19.0%
6) Depreciation and Amortization		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			1,302,899.00	1,550,000.00	19.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			3,317,340.00	1,850,000.00	-44.2%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	17,134,071.00	3,500,000.00	-79.6%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			17,134,071.00	3,500,000.00	-79.6%
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			20,451,411.00	5,350,000.00	-73.8%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	91,142,862.31	111,594,273.31	22.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			91,142,862.31	111,594,273.31	22.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			91,142,862.31	111,594,273.31	22.4%
2) Ending Net Position, June 30 (E + F1e)			111,594,273.31	116,944,273.31	4.8%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	111,594,273.31	116,944,273.31	4.8%
c) Unrestricted Net Position		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) Fixed Assets		9400			
11) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					

Description	Resource Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) Long-Term Liabilities					
b) Net Pension Liability		9663	0.00		
c) Total/Net OPEB Liability		9664	0.00		
d) Compensated Absences		9665	0.00		
e) COPs Payable		9666	0.00		
f) Leases Payable		9667	0.00		
g) Lease Revenue Bonds Payable		9668	0.00		
h) Other General Long-Term Liabilities		9669	0.00		
7) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. NET POSITION					
Net Position, June 30 (G11 + H2) - (I7 + J2)			0.00		
OTHER LOCAL REVENUE					
Other Local Revenue					
Interest		8660	279,481.00	300,000.00	7.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	4,000,000.00	2,000,000.00	-50.0%
Fees and Contracts					
In-District Premiums/					
Contributions		8674	340,758.00	1,100,000.00	222.8%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			4,620,239.00	3,400,000.00	-26.4%
TOTAL, REVENUES			4,620,239.00	3,400,000.00	-26.4%
SERVICES AND OTHER OPERATING EXPENSES					
Subagreements for Services		5100	0.00	0.00	0.0%
Professional/Consulting Services and					
Operating Expenditures		5800	1,302,899.00	1,550,000.00	19.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			1,302,899.00	1,550,000.00	19.0%
TOTAL, EXPENSES			1,302,899.00	1,550,000.00	19.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	17,134,071.00	3,500,000.00	-79.6%
(a) TOTAL, INTERFUND TRANSFERS IN			17,134,071.00	3,500,000.00	-79.6%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES					
(a + c - d + e)			17,134,071.00	3,500,000.00	-79.6%

Description	Function Codes	Object Codes	2025-26 Estimated Actuals	2026-27 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	4,620,239.00	3,400,000.00	-26.4%
5) TOTAL, REVENUES			4,620,239.00	3,400,000.00	-26.4%
B. EXPENSES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		1,302,899.00	1,550,000.00	19.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENSES			1,302,899.00	1,550,000.00	19.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			3,317,340.00	1,850,000.00	-44.2%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	17,134,071.00	3,500,000.00	-79.6%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			17,134,071.00	3,500,000.00	-79.6%
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			20,451,411.00	5,350,000.00	-73.8%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	91,142,862.31	111,594,273.31	22.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			91,142,862.31	111,594,273.31	22.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			91,142,862.31	111,594,273.31	22.4%
2) Ending Net Position, June 30 (E + F1e)			111,594,273.31	116,944,273.31	4.8%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	111,594,273.31	116,944,273.31	4.8%
c) Unrestricted Net Position		9790	0.00	0.00	0.0%

Resource	Description	2025-26 Estimated Actuals	2026-27 Budget
9010	Other Restricted Local	111,594,273.31	116,944,273.31
Total, Restricted Net Position		111,594,273.31	116,944,273.31

Description	2025-26 Estimated Actuals			2026-27 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	61,522.35	61,552.35	62,044.54	60,338.20	60,338.20	61,809.61
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4. Total, District Regular ADA (Sum of Lines A1 through A3)	61,522.35	61,552.35	62,044.54	60,338.20	60,338.20	61,809.61
5. District Funded County Program ADA						
a. County Community Schools	16.47	16.47	16.47	16.47	16.47	16.47
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	16.47	16.47	16.47	16.47	16.47	16.47
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	61,538.82	61,568.82	62,061.01	60,354.67	60,354.67	61,826.08
7. Adults in Correctional Facilities						
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2025-26 Estimated Actuals			2026-27 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education Grant ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	0.00	0.00	0.00	0.00	0.00	0.00
2. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	0.00	0.00	0.00	0.00	0.00	0.00
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	0.00	0.00	0.00	0.00	0.00	0.00
4. Adults in Correctional Facilities						
5. County Operations Grant ADA						
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2025-26 Estimated Actuals			2026-27 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools.						
Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA						
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0.00
3. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0.00
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0.00
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA						
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0.00
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	0.00	0.00	0.00	0.00	0.00	0.00
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	0.00	0.00	0.00	0.00	0.00	0.00

Description	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
ESTIMATES THROUGH THE MONTH OF:	JUNE									
A. BEGINNING CASH			437,225,797.14	419,505,735.14	341,234,329.14	360,405,697.14	312,592,077.14	286,770,778.14	313,808,694.14	297,216,414.14
B. RECEIPTS										
LCFF Sources										
Principal Apportionment	8010-8019		36,923,674.00	36,923,674.00	121,953,077.00	66,462,613.00	66,462,613.00	121,953,078.00	66,462,613.00	66,462,614.00
Property Taxes	8020-8079		0.00	664,267.00	0.00	0.00	0.00	32,405,939.00	1,440,264.00	664,267.00
Miscellaneous Funds	8080-8099		254,447.00	0.00	(497,128.00)	0.00	(39,723.00)		0.00	4,381.00
Federal Revenue	8100-8299		2,170,931.00	268,482.00	112,288.00	2,896,455.00	10,928,545.00	691,062.00	13,701,798.00	4,204,793.00
Other State Revenue	8300-8599		10,615,452.00	10,578,625.00	20,388,561.00	515,802.00	20,529,912.00	41,805,149.00	40,983,760.00	40,590,519.00
Other Local Revenue	8600-8799		1,826,707.00	460,454.00	7,433,958.00	2,293,452.00	4,381,652.00	5,436,891.00	1,723,809.00	5,464,704.00
Interfund Transfers In	8900-8929						221,433.00	221,433.00		
All Other Financing Sources	8930-8979									
TOTAL RECEIPTS			51,791,211.00	48,895,502.00	149,390,756.00	72,168,322.00	102,484,432.00	202,513,552.00	124,312,244.00	117,391,278.00
C. DISBURSEMENTS										
Certificated Salaries	1000-1999		11,697,561.00	42,241,302.00	48,036,538.00	56,562,795.00	49,000,278.00	54,633,830.00	55,684,786.00	53,782,664.00
Classified Salaries	2000-2999		24,074,820.00	12,677,667.00	17,820,316.00	20,069,436.00	22,115,904.00	23,877,439.00	22,666,062.00	21,294,033.00
Employee Benefits	3000-3999		11,101,738.00	16,122,009.00	31,820,211.00	33,013,281.00	38,022,402.00	44,940,822.00	39,826,575.00	34,667,008.00
Books and Supplies	4000-4999		292,870.00	1,159,448.00	8,618,745.00	3,868,296.00	4,728,974.00	6,571,984.00	4,921,471.00	3,576,171.00
Services	5000-5999		2,806,515.00	8,893,666.00	5,169,890.00	10,336,578.00	14,829,734.00	20,340,104.00	18,229,505.00	13,356,631.00
Capital Outlay	6000-6999		43,500.00	15,224.00	86,288.00	131,488.00	131,278.00	377,641.00	69,544.00	358,830.00
Other Outgo	7000-7499		(1,306.00)	(3,530.00)	(13,984.00)	(8,482.00)	(5,241.00)	(2,258.00)	(10,244.00)	(20,012.00)
Interfund Transfers Out	7600-7629						418,058.00	1,045,146.00		

Description	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
All Other Financing Uses	7630-7699									
TOTAL DISBURSEMENTS			50,015,698.00	81,105,786.00	111,538,004.00	123,973,392.00	129,241,387.00	151,784,708.00	141,387,699.00	127,015,325.00
D. BALANCE SHEET ITEMS										
Assets and Deferred Outflows										
Cash Not In Treasury	9111-9199									
Accounts Receivable	9200-9299		74,455,493.00	916,462.00	1,259,662.00	22,719,729.00	1,190,052.00	1,298,083.00	882,448.00	12,284.00
Due From Other Funds	9310									
Stores	9320									
Prepaid Expenditures	9330									
Other Current Assets	9340									
Lease Receivable	9380									
Deferred Outflows of Resources	9490									
SUBTOTAL		0.00	74,455,493.00	916,462.00	1,259,662.00	22,719,729.00	1,190,052.00	1,298,083.00	882,448.00	12,284.00
Liabilities and Deferred Inflows										
Accounts Payable	9500-9599		93,951,068.00	46,977,584.00	19,941,046.00	18,728,279.00	254,396.00	24,989,011.00	399,273.00	812,496.00
Due To Other Funds	9610									
Current Loans	9640									
Unearned Revenues	9650									
Deferred Inflows of Resources	9690									
SUBTOTAL		0.00	93,951,068.00	46,977,584.00	19,941,046.00	18,728,279.00	254,396.00	24,989,011.00	399,273.00	812,496.00
Nonoperating										
Suspense Clearing	9910									
TOTAL BALANCE SHEET ITEMS		0.00	(19,495,575.00)	(46,061,122.00)	(18,681,384.00)	3,991,450.00	935,656.00	(23,690,928.00)	483,175.00	(800,212.00)
E. NET INCREASE/DECREASE (B - C + D)			(17,720,062.00)	(78,271,406.00)	19,171,368.00	(47,813,620.00)	(25,821,299.00)	27,037,916.00	(16,592,280.00)	(10,424,259.00)
F. ENDING CASH (A + E)			419,505,735.14	341,234,329.14	360,405,697.14	312,592,077.14	286,770,778.14	313,808,694.14	297,216,414.14	286,792,155.14
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS										

Description	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
ESTIMATES THROUGH THE MONTH OF:	JUNE								
A. BEGINNING CASH		286,792,155.14	307,629,365.14	320,953,872.14	280,632,140.14				
B. RECEIPTS									
LCFF Sources									
Principal Apportionment	8010-8019	121,953,079.00	66,462,614.00	66,462,614.00	121,953,078.00	0.00		960,435,341.00	960,435,341.00
Property Taxes	8020-8079	0.00	33,070,206.00	2,880,527.00	22,457,425.00	0.00		93,582,895.00	93,582,895.00
Miscellaneous Funds	8080-8099	(1,745,568.00)	(525,352.00)	(498,632.00)	(2,426,277.00)	0.00		(5,473,852.00)	(5,473,852.00)
Federal Revenue	8100-8299	2,229,513.00	15,904,040.00	8,824,598.00	7,975,685.00	49,395,308.00		119,303,498.00	119,303,498.00
Other State Revenue	8300-8599	31,716,111.00	24,344,117.00	24,847,937.00	38,167,129.00	62,563,430.00		367,646,504.00	367,646,504.00
Other Local Revenue	8600-8799	7,906,503.00	1,357,538.00	1,850,418.00	3,980,963.00	3,470,977.00		47,588,026.00	47,588,026.00
Interfund Transfers In	8900-8929		459,251.00	138,279.00	221,246.00	2,130,078.00		3,391,720.00	3,391,720.00
All Other Financing Sources	8930-8979							0.00	0.00
TOTAL RECEIPTS		162,059,638.00	141,072,414.00	104,505,741.00	192,329,249.00	117,559,793.00	0.00	1,586,474,132.00	1,586,474,132.00
C. DISBURSEMENTS									
Certificated Salaries	1000-1999	53,564,123.00	45,274,571.00	58,197,171.00	40,927,563.00	22,840,287.00		592,443,469.00	592,443,469.00
Classified Salaries	2000-2999	22,589,160.00	19,922,405.00	20,346,642.00	17,521,430.00	3,224,000.00		248,199,314.00	248,199,314.00
Employee Benefits	3000-3999	40,239,736.00	42,352,354.00	45,708,369.00	43,439,927.00	55,096,962.00		476,351,394.00	476,351,394.00
Books and Supplies	4000-4999	7,031,927.00	3,068,314.00	3,581,743.00	13,692,892.00	51,883,361.00		112,996,196.00	112,996,196.00
Services	5000-5999	17,154,586.00	15,949,519.00	15,999,393.00	15,823,287.00	70,200,808.00		229,090,216.00	229,090,216.00
Capital Outlay	6000-6999	112,343.00	91,931.00	15,219.00	85,873.00	3,109,767.00		4,628,926.00	4,628,926.00
Other Outgo	7000-7499	(7,670.00)	(5,207.00)	(2,677.00)	(2,460.00)	47,246.00		(35,825.00)	(35,825.00)
Interfund Transfers Out	7600-7629		295,992.00	295,992.00	1,361,566.00	5,444,966.00		8,861,720.00	8,861,720.00
All Other Financing Uses	7630-7699							0.00	0.00

Description	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
TOTAL DISBURSEMENTS		140,684,205.00	126,949,879.00	144,141,852.00	132,850,078.00	211,847,397.00	0.00	1,672,535,410.00	1,672,535,410.00
D. BALANCE SHEET ITEMS									
Assets and Deferred Outflows									
Cash Not In Treasury	9111-9199							0.00	
Accounts Receivable	9200-9299	251,285.00			9,316,283.00			112,301,781.00	
Due From Other Funds	9310							0.00	
Stores	9320							0.00	
Prepaid Expenditures	9330							0.00	
Other Current Assets	9340							0.00	
Lease Receivable	9380							0.00	
Deferred Outflows of Resources	9490							0.00	
SUBTOTAL		251,285.00	0.00	0.00	9,316,283.00	0.00	0.00	112,301,781.00	
Liabilities and Deferred Inflows									
Accounts Payable	9500-9599	789,508.00	798,028.00	685,621.00	371,905.00			208,698,215.00	
Due To Other Funds	9610							0.00	
Current Loans	9640							0.00	
Unearned Revenues	9650							0.00	
Deferred Inflows of Resources	9690							0.00	
SUBTOTAL		789,508.00	798,028.00	685,621.00	371,905.00	0.00	0.00	208,698,215.00	
Nonoperating									
Suspense Clearing	9910							0.00	
TOTAL BALANCE SHEET ITEMS		(538,223.00)	(798,028.00)	(685,621.00)	8,944,378.00	0.00	0.00	(96,396,434.00)	
E. NET INCREASE/DECREASE (B - C + D)		20,837,210.00	13,324,507.00	(40,321,732.00)	68,423,549.00	(94,287,604.00)	0.00	(182,457,712.00)	(86,061,278.00)
F. ENDING CASH (A + E)		307,629,365.14	320,953,872.14	280,632,140.14	349,055,689.14				
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								254,768,085.14	

Description	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
ESTIMATES THROUGH THE MONTH OF:	JUNE									
A. BEGINNING CASH			349,055,689.14	308,525,500.14	248,508,537.14	266,917,580.14	202,348,229.14	168,471,158.14	212,532,036.14	212,902,443.14
B. RECEIPTS										
LCFF Sources										
Principal Apportionment	8010-8019		37,999,240.00	37,999,240.00	123,889,096.00	68,398,632.00	68,398,632.00	123,889,097.00	68,398,632.00	68,398,632.00
Property Taxes	8020-8079			664,267.00				32,405,939.00	1,440,264.00	664,267.00
Miscellaneous Funds	8080-8099		(1,209,929.00)		(268,554.00)		(21,459.00)	(294,334.00)		(1,371,789.00)
Federal Revenue	8100-8299		2,623,586.00	412,837.00	135,700.00	3,500,388.00	11,235,720.00	1,345,820.00	16,558,727.00	5,081,524.00
Other State Revenue	8300-8599		12,762,366.00	12,718,090.00	24,512,029.00	620,120.00	27,722,985.00	24,927,544.00	48,524,826.00	30,759,400.00
Other Local Revenue	8600-8799		922,747.00	232,676.00	3,755,208.00	1,158,519.00	3,909,726.00	4,356,559.00	870,958.00	2,517,536.00
Interfund Transfers In	8900-8929						1,695,863.00			
All Other Financing Sources	8930-8979									
TOTAL RECEIPTS			53,098,010.00	52,027,110.00	152,023,479.00	73,677,659.00	112,941,467.00	186,630,625.00	135,793,407.00	106,049,570.00
C. DISBURSEMENTS										
Certificated Salaries	1000-1999		11,581,030.00	51,950,838.00	50,114,744.00	50,932,521.00	47,724,125.00	42,388,021.00	47,019,050.00	56,094,347.00
Classified Salaries	2000-2999		24,223,959.00	15,973,417.00	18,922,759.00	19,409,358.00	19,951,482.00	20,343,839.00	20,560,163.00	24,307,523.00
Employee Benefits	3000-3999		15,361,607.00	15,821,155.00	38,559,983.00	35,235,581.00	44,204,591.00	49,089,366.00	40,074,440.00	49,665,973.00
Books and Supplies	4000-4999		98,886.00	14,273,258.00	8,614,336.00	5,939,752.00	16,208,519.00	3,741,023.00	5,656,648.00	7,460,754.00
Services	5000-5999		3,747,063.00	11,620,816.00	14,941,892.00	23,138,612.00	16,423,904.00	24,792,926.00	20,003,885.00	15,400,052.00
Capital Outlay	6000-6999		104,759.00	356,889.00	422,211.00	1,225,918.00	604,677.00	137,943.00	395,500.00	321,225.00
Other Outgo	7000-7499		(15,606.00)	(11,142.00)	(20,331.00)	(17,038.00)	(32,827.00)	(63,406.00)	(20,753.00)	(32,056.00)
Interfund Transfers Out	7600-7629		137,237.00	487,163.00	487,163.00	810,627.00	162,388.00	568,356.00	162,388.00	

Description	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
All Other Financing Uses	7630-7699									
TOTAL DISBURSEMENTS			55,238,935.00	110,472,394.00	132,042,757.00	136,675,331.00	145,246,859.00	140,998,068.00	133,851,321.00	153,217,818.00
D. BALANCE SHEET ITEMS										
Assets and Deferred Outflows										
Cash Not In Treasury	9111-9199									
Accounts Receivable	9200-9299		39,673,935.00	1,624,275.00	1,624,275.00	1,624,275.00	1,624,275.00	1,624,275.00	1,624,275.00	1,624,275.00
Due From Other Funds	9310									
Stores	9320									
Prepaid Expenditures	9330									
Other Current Assets	9340									
Lease Receivable	9380									
Deferred Outflows of Resources	9490									
SUBTOTAL		0.00	39,673,935.00	1,624,275.00	1,624,275.00	1,624,275.00	1,624,275.00	1,624,275.00	1,624,275.00	1,624,275.00
Liabilities and Deferred Inflows										
Accounts Payable	9500-9599		78,063,199.00	3,195,954.00	3,195,954.00	3,195,954.00	3,195,954.00	3,195,954.00	3,195,954.00	3,195,954.00
Due To Other Funds	9610									
Current Loans	9640									
Unearned Revenues	9650									
Deferred Inflows of Resources	9690									
SUBTOTAL		0.00	78,063,199.00	3,195,954.00	3,195,954.00	3,195,954.00	3,195,954.00	3,195,954.00	3,195,954.00	3,195,954.00
Nonoperating										
Suspense Clearing	9910									
TOTAL BALANCE SHEET ITEMS		0.00	(38,389,264.00)	(1,571,679.00)	(1,571,679.00)	(1,571,679.00)	(1,571,679.00)	(1,571,679.00)	(1,571,679.00)	(1,571,679.00)
E. NET INCREASE/DECREASE (B - C + D)			(40,530,189.00)	(60,016,963.00)	18,409,043.00	(64,569,351.00)	(33,877,071.00)	44,060,878.00	370,407.00	(48,739,927.00)
F. ENDING CASH (A + E)			308,525,500.14	248,508,537.14	266,917,580.14	202,348,229.14	168,471,158.14	212,532,036.14	212,902,443.14	164,162,516.14
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS										

Description	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
ESTIMATES THROUGH THE MONTH OF:	JUNE								
A. BEGINNING CASH		164,162,516.14	191,416,628.14	252,914,329.14	223,327,893.14				
B. RECEIPTS									
LCFF Sources									
Principal Apportionment	8010-8019	123,889,097.00	68,398,632.00	68,398,632.00	126,054,204.00			984,111,766.00	984,111,766.00
Property Taxes	8020-8079		33,070,206.00	2,880,527.00	22,457,425.00			93,582,895.00	93,582,895.00
Miscellaneous Funds	8080-8099	(942,976.00)		(1,299,834.00)				(5,408,875.00)	(5,408,875.00)
Federal Revenue	8100-8299	2,694,384.00	35,660,938.00	298,497.00	19,329,702.00	20,425,675.00		119,303,498.00	119,303,498.00
Other State Revenue	8300-8599	38,137,162.00	46,152,227.00	40,312,069.00	43,058,304.00	17,091,632.00		367,298,754.00	367,298,754.00
Other Local Revenue	8600-8799	4,234,689.00	4,667,578.00	750,395.00	6,853,198.00	11,358,237.00		45,588,026.00	45,588,026.00
Interfund Transfers In	8900-8929			1,695,857.00				3,391,720.00	3,391,720.00
All Other Financing Sources	8930-8979							0.00	
TOTAL RECEIPTS		168,012,356.00	187,949,581.00	113,036,143.00	217,752,833.00	48,875,544.00	0.00	1,607,867,784.00	1,607,867,784.00
C. DISBURSEMENTS									
Certificated Salaries	1000-1999	56,765,946.00	46,150,112.00	58,025,836.00	38,812,959.00	33,139,755.00		590,699,284.00	590,699,284.00
Classified Salaries	2000-2999	21,040,368.00	17,672,590.00	18,100,474.00	17,672,031.00	12,154,684.00		250,332,647.00	250,332,647.00
Employee Benefits	3000-3999	42,013,467.00	42,817,568.00	46,210,446.00	43,917,087.00	18,612,548.00		481,583,812.00	481,583,812.00
Books and Supplies	4000-4999	3,597,469.00	2,867,285.00	3,347,074.00	12,795,761.00	20,992,141.00		105,592,906.00	105,592,906.00
Services	5000-5999	15,485,390.00	15,167,134.00	15,214,561.00	15,047,094.00	26,869,136.00		217,852,465.00	217,852,465.00
Capital Outlay	6000-6999	139,308.00	91,931.00	15,219.00	85,873.00	727,473.00		4,628,926.00	4,628,926.00
Other Outgo	7000-7499	(17,771.00)	(48,807.00)	(25,098.00)	(23,056.00)	(7,934.00)		(335,825.00)	(335,825.00)
Interfund Transfers Out	7600-7629	162,388.00	162,388.00	162,388.00	746,983.00	812,251.00		4,861,720.00	4,861,720.00
All Other Financing Uses	7630-7699							0.00	

Description	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
TOTAL DISBURSEMENTS		139,186,565.00	124,880,201.00	141,050,900.00	129,054,732.00	113,300,054.00	0.00	1,655,215,935.00	1,655,215,935.00
D. BALANCE SHEET ITEMS									
Assets and Deferred Outflows									
Cash Not In Treasury	9111-9199							0.00	
Accounts Receivable	9200-9299	1,624,275.00	1,624,275.00	1,624,275.00	1,624,275.00			57,540,960.00	
Due From Other Funds	9310							0.00	
Stores	9320							0.00	
Prepaid Expenditures	9330							0.00	
Other Current Assets	9340							0.00	
Lease Receivable	9380							0.00	
Deferred Outflows of Resources	9490							0.00	
SUBTOTAL		1,624,275.00	1,624,275.00	1,624,275.00	1,624,275.00	0.00	0.00	57,540,960.00	
Liabilities and Deferred Inflows									
Accounts Payable	9500-9599	3,195,954.00	3,195,954.00	3,195,954.00	3,195,954.00			113,218,693.00	
Due To Other Funds	9610							0.00	
Current Loans	9640							0.00	
Unearned Revenues	9650							0.00	
Deferred Inflows of Resources	9690							0.00	
SUBTOTAL		3,195,954.00	3,195,954.00	3,195,954.00	3,195,954.00	0.00	0.00	113,218,693.00	
Nonoperating									
Suspense Clearing	9910							0.00	
TOTAL BALANCE SHEET ITEMS		(1,571,679.00)	(1,571,679.00)	(1,571,679.00)	(1,571,679.00)	0.00	0.00	(55,677,733.00)	
E. NET INCREASE/DECREASE (B - C + D)		27,254,112.00	61,497,701.00	(29,586,436.00)	87,126,422.00	(64,424,510.00)	0.00	(103,025,884.00)	(47,348,151.00)
F. ENDING CASH (A + E)		191,416,628.14	252,914,329.14	223,327,893.14	310,454,315.14				
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								246,029,805.14	

ANNUAL BUDGET REPORT:

July 1, 2026 Budget Adoption

Select applicable boxes:

X This budget was developed using the state-adopted Criteria and Standards. It includes the expenditures necessary to implement the Local Control and Accountability Plan (LCAP) or annual update to the LCAP that will be effective for the budget year. The budget was filed and adopted subsequent to a public hearing by the governing board of the school district pursuant to Education Code sections 33129, 42127, 52060, 52061, and 52062.

X If the budget includes a combined assigned and unassigned ending fund balance above the minimum recommended reserve for economic uncertainties, at its public hearing, the school district complied with the requirements of subparagraphs (B) and (C) of paragraph (2) of subdivision (a) of Education Code Section 42127.

Budget available for inspection at:

Place: Education Center - 2309 Tulare Street, Fresno CA 93721

Date: May 29, 2026

Public Hearing:

Place: Education Center - 2309 Tulare Street, Fresno CA 93721

Date: June 03, 2026

Time: 6:00 pm

Adoption Date: June 17, 2026

Signed:

Clerk/Secretary of the Governing Board

(Original signature required)

Printed Name: Title:

Contact person for additional information on the budget reports:

Name: Kim Kelstrom

Telephone: 559-457-3907

Title: Chief Executive, Fiscal Services

E-mail: kim.kelstrom@fresnounified.org

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review (Form 01CS). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern for fiscal solvency purposes and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Projected (funded) ADA has not been overestimated by more than the standard for the prior fiscal year, or two or more of the previous three fiscal years.	X	
2	Enrollment	Enrollment has not been overestimated by more than the standard for the prior fiscal year, or two or more of the previous three fiscal years.	X	
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio is consistent with historical ratios for the budget and two subsequent fiscal years.	X	
4	Local Control Funding Formula (LCFF) Revenue	Projected change in LCFF revenue is within the standard for the budget and two subsequent fiscal years.		X
5	Salaries and Benefits	Projected ratios of total unrestricted salaries and benefits to total unrestricted general fund expenditures are consistent with historical ratios for the budget and two subsequent fiscal years.	X	
6a	Other Revenues	Projected operating revenues (e.g., federal, other state, and other local) are within the standard for the budget and two subsequent fiscal years.	X	
6b	Other Expenditures	Projected operating expenditures (e.g., books and supplies, and services and other operating) are within the standard for the budget and two subsequent fiscal years.	X	
7	Ongoing and Major Maintenance Account	If applicable, required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account) is included in the budget.	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard for two or more of the last three fiscal years.		X

9a	Fund Balance	Unrestricted general fund beginning balance has not been overestimated by more than the standard for two or more of the last three fiscal years.	X	
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	X	
10	Reserves	Projected available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the budget and two subsequent fiscal years.	X	
SUPPLEMENTAL INFORMATION			**No**	**Yes**
S1	Contingent Liabilities	Are there known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures in excess of one percent of the total general fund expenditures that are funded with one-time resources?	X	
S3	Using Ongoing Revenues to Fund One-time Expenditures	Are there large non-recurring general fund expenditures that are funded with ongoing general fund revenues?	X	
S4	Contingent Revenues	Are any projected revenues for the budget or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed by more than the standard for the budget or two subsequent fiscal years?		X
SUPPLEMENTAL INFORMATION (continued)			**No**	**Yes**
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the budget or two subsequent fiscal years increased over prior year's (2025-26) annual payment?	X	
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, are they lifetime benefits?		X
		• If yes, do benefits continue beyond age 65?		X
		• If yes, are benefits funded by pay-as-you-go?	X	
S7b	Other Self-insurance Benefits	Does the district provide other self-insurance benefits (e.g., workers' compensation, employee health and welfare, or property and liability)?		X
S8	Status of Labor Agreements	Are salary and benefit negotiations still open for:		
		• Certificated? (Section S8A, Line 1)		X
		• Classified? (Section S8B, Line 1)		X
		• Management/supervisor/confidential? (Section S8C, Line 1)		X
S9	Local Control and Accountability Plan (LCAP)	• Did or will the school district's governing board adopt an LCAP or an update to the LCAP effective for the budget year?		X
		• Adoption date of the LCAP or an update to the LCAP:	**06/17/2026**	
S10	LCAP Expenditures	Does the school district's budget include the expenditures necessary to implement the LCAP or annual update to the LCAP as described in the Local Control and Accountability Plan and Annual Update Template?		X
ADDITIONAL FISCAL INDICATORS			**No**	**Yes**
A1	Negative Cash Flow	Do cash flow projections show that the district will end the budget year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?	X	
A3	Declining Enrollment	Is enrollment decreasing in both the prior fiscal year and budget year?		X
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior fiscal year or budget year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the budget or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X	
ADDITIONAL FISCAL INDICATORS (continued)			**No**	**Yes**
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?		X
A7	Independent Financial System	Is the district's financial system independent from the county office system?		X

A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	X	

Annual Certification Regarding Self-Insured Workers' Compensation Claims

Pursuant to *Education Code* Section 42141, if a school district, either individually or as a member of a joint powers agency (JPA), is self-insured for workers' compensation claims, the superintendent of the school district annually shall provide information to the governing board of the school district regarding the estimated accrued but unfunded cost of those claims. The governing board annually shall certify to the county superintendent of schools the amount of money, if any, that it has decided to reserve in its budget for the cost of those claims.

To the County Superintendent of Schools:

◉ This district is self-insured for workers' compensation claims as defined in *Education Code* Section 42141(a):

- Total liabilities actuarially determined: $ 32,563,895.00
- Less: Amount of total liabilities reserved in budget: $ 28,178,291.00
- Estimated accrued but unfunded liabilities: $ 4,385,604.00

○ This school district is self-insured for workers' compensation claims through the JPA identified below:

○ This school district is not self-insured for workers' compensation claims.

Signature (Original signature required)

	06/17/2026
Signature of Clerk/Secretary of the Governing Board	Date of Meeting (Format: MM/DD/YYYY)
Veva Islas	Board President
Printed Name	Title

For additional information on this certification, please contact:

Kim Kelstrom	Chief Executive, Fiscal Services
Name	Title
kim.kelstrom@fresnounified.org	559-457-3907
Email	Telephone

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	619,962,566.00	301	3,643,930.00	303	616,318,636.00	305	9,906,113.00	31,091,811.00	307	585,226,825.00	309
2000 - Classified Salaries	267,383,920.00	311	3,102,071.00	313	264,281,849.00	315	13,577,098.00	38,336,724.00	317	225,945,125.00	319
3000 - Employee Benefits	451,067,676.00	321	46,176,308.00	323	404,891,368.00	325	10,510,180.00	28,695,085.00	327	376,196,283.00	329
4000 - Books, Supplies Equip Replace. (6500)	102,721,731.00	331	2,088,846.00	333	100,632,885.00	335	9,814,297.00	35,194,590.00	337	65,438,295.00	339
5000 - Services. . . & 7300 - Indirect Costs	214,578,557.00	341	3,267,098.00	343	211,311,459.00	345	14,360,021.00	109,587,733.00	347	101,723,726.00	349
				TOTAL	1,597,436,197.00	365			TOTAL	1,354,530,254.00	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)	Object		EDP No.
1. Teacher Salaries as Per EC 41011.	1100	463,443,134.00	375
2. Salaries of Instructional Aides Per EC 41011.	2100	55,706,095.00	380
3. STRS.	3101 & 3102	120,921,062.00	382
4. PERS.	3201 & 3202	14,399,849.00	383
5. OASDI - Regular, Medicare and Alternative.	3301 & 3302	11,077,246.00	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans).	3401 & 3402	88,510,777.00	385
7. Unemployment Insurance.	3501 & 3502	258,299.00	390
8. Workers' Compensation Insurance.	3601 & 3602	2,621,486.00	392
9. OPEB, Active Employees (EC 41372).	3751 & 3752	0.00	
10. Other Benefits (EC 22310).	3901 & 3902	342,704.00	393
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10).		757,280,652.00	395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2.		3,373,313.00	
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted).		668,081.00	396
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*.		1,765,611.00	396
14. TOTAL SALARIES AND BENEFITS.		752,141,728.00	397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372.		55.53%	
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X')			

PART III: DEFICIENCY AMOUNT

A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.

1. Minimum percentage required (60% elementary, 55% unified, 50% high)	55.00%	
2. Percentage spent by this district (Part II, Line 15)	55.53%	
3. Percentage below the minimum (Part III, Line 1 minus Line 2)	0.00%	
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369)	1,354,530,254.00	
5. Deficiency Amount (Part III, Line 3 times Line 4)	0.00	

PART IV: Explanation for adjustments entered in Part I, Column 4b (required)

Override includes one-time funding supports and grants that include contracted support for non-classroom instruction (includes after school programs, community schools, one-time entitlement, one-time facility projects).

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense- Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	592,443,469.00	301	3,441,758.00	303	589,001,711.00	305	8,847,918.00	30,285,984.00	307	558,715,727.00	309
2000 - Classified Salaries	248,199,314.00	311	3,088,703.00	313	245,110,611.00	315	13,271,997.00	42,717,770.00	317	202,392,841.00	319
3000 - Employee Benefits	476,351,394.00	321	52,675,329.00	323	423,676,065.00	325	12,596,927.00	37,525,483.00	327	386,150,582.00	329
4000 - Books, Supplies Equip Replace. (6500)	113,133,558.00	331	836,052.00	333	112,297,506.00	335	11,700,742.00	40,091,269.00	337	72,206,237.00	339
5000 - Services. . . & 7300 - Indirect Costs	223,705,291.00	341	4,635,929.00	343	219,069,362.00	345	19,076,089.00	98,981,958.00	347	120,087,404.00	349
				TOTAL	1,589,155,255.00	365			TOTAL	1,339,552,791.00	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)	Object		EDP No.
1. Teacher Salaries as Per EC 41011.	1100	445,749,971.00	375
2. Salaries of Instructional Aides Per EC 41011.	2100	54,069,605.00	380
3. STRS.	3101 & 3102	116,434,508.00	382
4. PERS.	3201 & 3202	13,833,155.00	383
5. OASDI - Regular, Medicare and Alternative.	3301 & 3302	10,339,754.00	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans).	3401 & 3402	103,102,659.00	385
7. Unemployment Insurance.	3501 & 3502	243,802.00	390
8. Workers' Compensation Insurance.	3601 & 3602	2,943,957.00	392
9. OPEB, Active Employees (EC 41372).	3751 & 3752	0.00	
10. Other Benefits (EC 22310).	3901 & 3902	5,228,793.00	393

11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10)	751,946,204.00	395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2	3,404,812.00	
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted)	691,131.00	396
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*	1,074,972.00	396
14. TOTAL SALARIES AND BENEFITS	747,466,420.00	397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372	55.80%	
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X')		

PART III: DEFICIENCY AMOUNT

A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.

1. Minimum percentage required (60% elementary, 55% unified, 50% high)	55.00%
2. Percentage spent by this district (Part II, Line 15)	55.80%
3. Percentage below the minimum (Part III, Line 1 minus Line 2)	0.00%
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369)	1,339,552,791.00
5. Deficiency Amount (Part III, Line 3 times Line 4)	0.00

PART IV: Explanation for adjustments entered in Part I, Column 4b (required)

Override includes one-time funding supports and grants that include contracted support for non-classroom instruction (includes after school programs, community schools, one-time entitlement, one-time facility projects).

Description	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amounts Due Within One Year
Governmental Activities:							
General Obligation Bonds Payable	822,728,454.00	(15,706,116.00)	807,022,338.00	44,990,000.00	56,686,089.00	795,326,249.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt	64,287,483.00	1,165,599.00	65,453,082.00			65,453,082.00	
Net Pension Liability	960,259,000.00	(21,146,000.00)	939,113,000.00			939,113,000.00	
Total/Net OPEB Liability	720,662,249.00	10,981,075.00	731,643,324.00			731,643,324.00	
Compensated Absences Payable	6,060,208.00	17,785,211.00	23,845,419.00			23,845,419.00	
Subscription Liability			0.00			0.00	
Governmental activities long-term liabilities	2,573,997,394.00	(6,920,231.00)	2,567,077,163.00	44,990,000.00	56,686,089.00	2,555,381,074.00	0.00
Business-Type Activities:							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability			0.00			0.00	
Compensated Absences Payable			0.00			0.00	
Subscription Liability			0.00			0.00	
Business-type activities long-term liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Section I - Expenditures	Funds 01, 09, and 62			2025-26 Expenditures
	Goals	Functions	Objects	
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	1,684,826,120.00
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	118,046,529.00
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	401,781.00
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999 except 6600, 6700, 6910, 6920	19,642,122.00
3. Debt Service	All	9100	5400-5450, 5800, 7430-7439	0.00
4. Other Transfers Out	All	9200	7200-7299	2,252,029.00
5. Interfund Transfers Out	All	9300	7600-7629	3,861,720.00
6. All Other Financing Uses	All	9100	7699	0.00
		9200	7651	
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	8,552,991.00
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				34,710,643.00
D. Plus additional MOE expenditures:				
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	1000-7143, 7300-7439 minus 8000-8699	3,649,704.00
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				1,535,718,652.00

Section II - Expenditures Per ADA	2025-26 Annual ADA/Exps. Per ADA
A. Average Daily Attendance (Form A, Annual ADA column, sum of lines A6 and C9)	61,568.82
B. Expenditures per ADA (Line I.E divided by Line II.A)	24,943.12

Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)	Total	Per ADA
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	1,467,065,392.81	23,874.50
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	1,467,065,392.81	23,874.50
B. Required effort (Line A.2 times 90%)	1,320,358,853.53	21,487.05
C. Current year expenditures (Line I.E and Line II.B)	1,535,718,652.00	24,943.12
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	

F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2027-28 may be reduced by the lower of the two percentages)	0.00%	0.00%

SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)

Description of Adjustments	Total Expenditures	Expenditures Per ADA
Total adjustments to base expenditures	0.00	0.00

Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
   (Functions 7200-7700, goals 0000 and 9000) — 57,954,345.00
2. Contracted general administrative positions not paid through payroll
   a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800.
   b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

B. Salaries and Benefits - All Other Activities

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
   (Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) — 1,236,224,885.00

C. Percentage of Plant Services Costs Attributable to General Administration

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) — 4.69%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. Retain supporting documentation.

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. — 0.00

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

A. Indirect Costs

1. Other General Administration, less portion charged to restricted resources or specific goals
   (Functions 7200-7600, objects 1000-5999, minus Line B9) — 52,101,787.00
2. Centralized Data Processing, less portion charged to restricted resources or specific goals
   (Function 7700, objects 1000-5999, minus Line B10) — 21,048,445.00

3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000 - 5999)	152,000.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000 - 5999)	0.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only)	
(Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	8,223,033.47
6. Facilities Rents and Leases (portion relating to general administrative offices only)	
(Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	81,525,265.47
9. Carry-Forward Adjustment (Part IV, Line F)	4,838,683.22
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	86,363,948.69
B. Base Costs	
1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	887,833,083.00
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	187,306,720.00
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 4700 and 5100)	155,723,640.00
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	79,127,218.00
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	401,781.00
6. Enterprise (Function 6000, objects 1000-5999 except 4700 and 5100)	2,864,293.00
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	9,544,881.00
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000 - 5999, minus Part III, Line A3)	0.00
9. Other General Administration (portion charged to restricted resources or specific goals only)	
(Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	1,346,693.00
10. Centralized Data Processing (portion charged to restricted resources or specific goals only)	
(Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	10,908.00
11. Plant Maintenance and Operations (all except portion relating to general administrative offices)	
(Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	167,108,170.53
12. Facilities Rents and Leases (all except portion relating to general administrative offices)	
(Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Student Activity (Fund 08, functions 4000-5999, objects 1000-5999 except 5100)	3,871,198.00
15. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	9,369,329.00
16. Child Development (Fund 12, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	31,534,110.00
17. Cafeteria (Funds 13 & 61, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	42,960,113.00
18. Foundation (Funds 19 & 57, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
19. Total Base Costs (Lines B1 through B12 and Lines B13b through B18, minus Line B13a)	1,579,002,137.53
C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment	
(For information only - not for use when claiming/recovering indirect costs)	
(Line A8 divided by Line B19)	5.16%
D. Preliminary Proposed Indirect Cost Rate	
(For final approved fixed-with-carry-forward rate for use in 2027-28 see www.cde.ca.gov/fg/ac/ic)	
(Line A10 divided by Line B19)	5.47%

Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates

the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A. Indirect costs incurred in the current year (Part III, Line A8)	81,525,265.47
B. Carry-forward adjustment from prior year(s)	
1. Carry-forward adjustment from the second prior year	21,053,650.07
2. Carry-forward adjustment amount deferred from prior year(s), if any	0.00
C. Carry-forward adjustment for under- or over-recovery in the current year	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (6.19%) times Part III, Line B19); zero if negative	4,838,683.22
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (6.19%) times Part III, Line B19) or (the highest rate used to recover costs from any program (6.19%) times Part III, Line B19); zero if positive	0.00
D. Preliminary carry-forward adjustment (Line C1 or C2)	4,838,683.22
E. Optional allocation of negative carry-forward adjustment over more than one year	

Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.

Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	not applicable
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
LEA request for Option 1, Option 2, or Option 3	1
F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)	4,838,683.22

Approved indirect cost rate:	6.19%
Highest rate used in any program:	6.19%

Fund	Resource	Eligible Expenditures (Objects 1000-5999 except 4700 & 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used
01	2600	55,862,219.00	3,457,899.00	6.19%
01	3010	68,571,110.00	4,244,552.00	6.19%
01	3060	699,428.00	43,295.00	6.19%
01	3061	179,113.00	11,087.00	6.19%
01	3110	14,126.00	874.00	6.19%
01	3182	1,874,363.00	116,023.00	6.19%
01	3310	13,258,121.00	820,678.00	6.19%
01	3311	28,841.00	1,785.00	6.19%
01	3312	3,407,432.00	210,920.00	6.19%
01	3315	312,407.00	19,340.00	6.19%
01	3318	57,442.00	3,555.00	6.19%
01	3326	75,629.00	4,682.00	6.19%
01	3327	752,411.00	46,574.00	6.19%
01	3345	3,195.00	197.00	6.17%
01	3385	90,289.00	5,589.00	6.19%
01	3395	22,758.00	1,409.00	6.19%
01	3550	1,148,285.00	57,414.00	5.00%
01	4035	9,679,141.00	599,139.00	6.19%
01	4124	998,577.00	49,929.00	5.00%
01	4129	4,563,036.00	282,452.00	6.19%
01	4201	105,120.00	6,507.00	6.19%
01	4203	1,589,662.00	98,400.00	6.19%
01	4510	39,106.00	2,421.00	6.19%
01	5630	17,080.00	1,057.00	6.19%
01	6010	13,225,404.00	661,270.00	5.00%
01	6211	6,055,222.00	374,816.00	6.19%
01	6266	7,010,538.00	433,952.00	6.19%
01	6332	6,291,140.00	389,423.00	6.19%
01	6383	60,835.00	3,766.00	6.19%
01	6385	81,244.00	5,029.00	6.19%
01	6387	2,873,219.00	177,852.00	6.19%
01	6388	791,726.00	31,669.00	4.00%
01	6500	195,720,231.00	12,115,082.00	6.19%
01	6510	2,029,359.00	125,617.00	6.19%
01	6515	20,738.00	1,283.00	6.19%
01	6520	438,534.00	27,146.00	6.19%
01	6546	3,880,969.00	235,191.00	6.06%
01	6547	4,089,517.00	253,141.00	6.19%

01	6770	15,688,950.00	156,890.00	1.00%
01	7085	953,486.00	59,021.00	6.19%
01	7220	427,515.00	26,465.00	6.19%
01	7311	59,032.00	3,654.00	6.19%
01	7339	113,805.00	7,044.00	6.19%
01	7399	5,107,941.00	316,182.00	6.19%
01	7435	25,989,644.00	1,608,758.00	6.19%
01	7810	6,270,210.00	133,151.00	2.12%
01	8150	43,862,118.00	2,715,065.00	6.19%
01	9010	11,067,853.00	191,539.00	1.73%
11	3555	68,759.00	3,438.00	5.00%
11	6371	421,126.00	26,068.00	6.19%
11	6391	6,198,623.00	309,932.00	5.00%
11	6392	322,925.00	19,990.00	6.19%
12	5025	754,250.00	46,688.00	6.19%
12	5035	790,253.00	48,916.00	6.19%
12	5160	329,243.00	20,380.00	6.19%
12	6040	53,319.00	3,300.00	6.19%
12	6052	37,668.00	2,332.00	6.19%
12	6053	1,629,097.00	100,841.00	6.19%
12	6105	25,955,637.00	1,606,654.00	6.19%
12	6128	718,620.00	44,483.00	6.19%
12	7810	806,212.00	49,905.00	6.19%
12	9010	1,145,908.00	65,784.00	5.74%
13	5310	34,704,765.00	2,148,225.00	6.19%
13	5320	7,924,831.00	490,547.00	6.19%
13	9010	225,125.00	13,935.00	6.19%

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
1. Adjusted Beginning Fund Balance	9791-9795	0.00		10,648,786.51	10,648,786.51
2. State Lottery Revenue	8560	11,683,259.00		4,581,162.00	16,264,421.00
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Proceeds from SBITAs	8974	0.00		0.00	0.00
6. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
7. Total Available (Sum Lines A1 through A6)		11,683,259.00	0.00	15,229,948.51	26,913,207.51
B. EXPENDITURES AND OTHER FINANCING USES					
1. Certificated Salaries	1000-1999	8,767,410.00		0.00	8,767,410.00
2. Classified Salaries	2000-2999	0.00		0.00	0.00
3. Employee Benefits	3000-3999	2,786,094.00		0.00	2,786,094.00
4. Books and Supplies	4000-4999	0.00		3,549,016.00	3,549,016.00
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	129,755.00			129,755.00
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800			0.00	0.00
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800			0.00	0.00
6. Capital Outlay	6000-6999	0.00		0.00	0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211, 7212, 7221, 7222, 7281, 7282	0.00			0.00
b. To JPAs and All Others	7213, 7223, 7283, 7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399	0.00			0.00
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11)		11,683,259.00	0.00	3,549,016.00	15,232,275.00
C. ENDING BALANCE (Must equal Line A7 minus Line B12)	979Z	0.00	0.00	11,680,932.51	11,680,932.51

D. COMMENTS:

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

Description	Object Codes	2026-27 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2027-28 Projection (C)	% Change (Cols. E-C/C) (D)	2028-29 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF Sources	8010-8099	1,048,544,384.00	2.26%	1,072,285,786.00	1.34%	1,086,670,700.00
2. Federal Revenues	8100-8299	0.00	0.00%		0.00%	
3. Other State Revenues	8300-8599	25,813,143.00	13.37%	29,265,393.00	0.93%	29,537,643.00
4. Other Local Revenues	8600-8799	24,352,835.00	0.00%	24,352,835.00	0.00%	24,352,835.00
5. Other Financing Sources						
a. Transfers In	8900-8929	30,000.00	0.00%	30,000.00	0.00%	30,000.00
b. Other Sources	8930-8979	0.00	0.00%		0.00%	
c. Contributions	8980-8999	(175,450,546.00)	0.95%	(177,113,556.00)	0.62%	(178,209,036.00)
6. Total (Sum lines A1 thru A5c)		923,289,816.00	2.77%	948,820,458.00	1.43%	962,382,142.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				426,937,728.00		424,193,543.00
b. Step & Column Adjustment				2,316,667.00		2,316,667.00
c. Cost-of-Living Adjustment						
d. Other Adjustments				(5,060,852.00)		(4,550,366.00)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	426,937,728.00	-0.64%	424,193,543.00	-0.53%	421,959,844.00
2. Classified Salaries						
a. Base Salaries				133,424,693.00		135,058,026.00
b. Step & Column Adjustment				1,633,333.00		1,300,000.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		800,000.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	133,424,693.00	1.22%	135,058,026.00	1.55%	137,158,026.00
3. Employee Benefits	3000-3999	271,366,913.00	1.54%	275,557,430.00	0.79%	277,741,936.00
4. Books and Supplies	4000-4999	59,817,487.00	-10.62%	53,463,527.00	-13.17%	46,422,695.00
5. Services and Other Operating Expenditures	5000-5999	121,163,317.00	-0.50%	120,555,127.00	1.52%	122,384,622.00
6. Capital Outlay	6000-6999	385,274.00	0.00%	385,274.00	0.00%	385,274.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	1,864,742.00	0.00%	1,864,742.00	0.00%	1,864,742.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(38,480,210.00)	0.00%	(38,480,210.00)	0.00%	(38,480,210.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	5,500,000.00	-72.73%	1,500,000.00	0.00%	1,500,000.00
b. Other Uses	7630-7699	0.00	0.00%		0.00%	
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		981,979,944.00	-0.80%	974,097,459.00	-0.32%	970,936,929.00

Description	Object Codes	2026-27 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2027-28 Projection (C)	% Change (Cols. E-C/C) (D)	2028-29 Projection (E)
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)		(58,690,128.00)		(25,277,001.00)		(8,554,787.00)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01, line F1e)		176,763,716.70		118,073,588.70		92,796,587.70
2. Ending Fund Balance (Sum lines C and D1)		118,073,588.70		92,796,587.70		84,241,800.70
3. Components of Ending Fund Balance						
a. Nonspendable	9710-9719	6,261,947.50		6,261,948.00		6,261,948.00
b. Restricted	9740					
c. Committed						
1. Stabilization Arrangements	9750	0.00				
2. Other Commitments	9760	9,500,000.00		0.00		0.00
d. Assigned	9780	10,000,000.00				
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	92,311,641.20		86,534,639.70		77,979,852.70
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		118,073,588.70		92,796,587.70		84,241,800.70
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	92,311,641.20		86,534,639.70		77,979,852.70
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
(Enter reserve projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted.)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)		92,311,641.20		86,534,639.70		77,979,852.70

F. ASSUMPTIONS

Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.

B1D adjustments include less FTE due to lower enrollment, reduction for Designated Schools to reduce 3 days in 2027/28. In addition, other uses assumes reductions in 2027/28 of $25 million and 2028/29 $3 million.

Description	Object Codes	2026-27 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2027-28 Projection (C)	% Change (Cols. E-C/C) (D)	2028-29 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF Sources	8010-8099	0.00	0.00%		0.00%	
2. Federal Revenues	8100-8299	119,303,498.00	0.00%	119,303,498.00	0.00%	119,303,498.00
3. Other State Revenues	8300-8599	341,833,361.00	-1.11%	338,033,361.00	0.00%	338,033,361.00
4. Other Local Revenues	8600-8799	23,235,191.00	-8.61%	21,235,191.00	-0.94%	21,035,191.00
5. Other Financing Sources						
a. Transfers In	8900-8929	3,361,720.00	0.00%	3,361,720.00	0.00%	3,361,720.00
b. Other Sources	8930-8979	0.00	0.00%		0.00%	
c. Contributions	8980-8999	175,450,546.00	0.95%	177,113,556.00	0.62%	178,209,036.00
6. Total (Sum lines A1 thru A5c)		663,184,316.00	-0.62%	659,047,326.00	0.14%	659,942,806.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				165,505,741.00		166,505,741.00
b. Step & Column Adjustment				1,000,000.00		725,000.00
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	165,505,741.00	0.60%	166,505,741.00	0.44%	167,230,741.00
2. Classified Salaries						
a. Base Salaries				114,774,621.00		115,274,621.00
b. Step & Column Adjustment				500,000.00		362,500.00
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	114,774,621.00	0.44%	115,274,621.00	0.31%	115,637,121.00
3. Employee Benefits	3000-3999	204,984,481.00	0.51%	206,026,382.00	0.63%	207,316,970.00
4. Books and Supplies	4000-4999	53,178,709.00	-1.97%	52,129,379.00	-2.11%	51,030,258.00
5. Services and Other Operating Expenditures	5000-5999	107,926,899.00	-9.85%	97,297,338.00	-5.53%	91,913,850.00
6. Capital Outlay	6000-6999	4,243,652.00	0.00%	4,243,652.00	0.00%	4,243,652.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	3,484,358.00	0.00%	3,484,358.00	0.00%	3,484,358.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	33,095,285.00	-0.91%	32,795,285.00	-0.91%	32,495,285.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	3,361,720.00	0.00%	3,361,720.00	0.00%	3,361,720.00
b. Other Uses	7630-7699	0.00	0.00%		0.00%	
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		690,555,466.00	-1.37%	681,118,476.00	-0.65%	676,713,955.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)		(27,371,150.00)		(22,071,150.00)		(16,771,149.00)

Description	Object Codes	2026-27 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2027-28 Projection (C)	% Change (Cols. E-C/C) (D)	2028-29 Projection (E)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01, line F1e)		148,499,822.72		121,128,672.72		99,057,522.72
2. Ending Fund Balance (Sum lines C and D1)		121,128,672.72		99,057,522.72		82,286,373.72
3. Components of Ending Fund Balance						
a. Nonspendable	9710-9719	0.00				
b. Restricted	9740	121,128,672.72		99,057,522.72		82,286,373.72
c. Committed						
1. Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned	9780					
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789					
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		121,128,672.72		99,057,522.72		82,286,373.72
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
(Enter reserve projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted.)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						

F. ASSUMPTIONS

Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.

Description	Object Codes	2026-27 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2027-28 Projection (C)	% Change (Cols. E-C/C) (D)	2028-29 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF Sources	8010-8099	1,048,544,384.00	2.26%	1,072,285,786.00	1.34%	1,086,670,700.00
2. Federal Revenues	8100-8299	119,303,498.00	0.00%	119,303,498.00	0.00%	119,303,498.00
3. Other State Revenues	8300-8599	367,646,504.00	-0.09%	367,298,754.00	0.07%	367,571,004.00
4. Other Local Revenues	8600-8799	47,588,026.00	-4.20%	45,588,026.00	-0.44%	45,388,026.00
5. Other Financing Sources						
a. Transfers In	8900-8929	3,391,720.00	0.00%	3,391,720.00	0.00%	3,391,720.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)		1,586,474,132.00	1.35%	1,607,867,784.00	0.90%	1,622,324,948.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				592,443,469.00		590,699,284.00
b. Step & Column Adjustment				3,316,667.00		3,041,667.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(5,060,852.00)		(4,550,366.00)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	592,443,469.00	-0.29%	590,699,284.00	-0.26%	589,190,585.00
2. Classified Salaries						
a. Base Salaries				248,199,314.00		250,332,647.00
b. Step & Column Adjustment				2,133,333.00		1,662,500.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		800,000.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	248,199,314.00	0.86%	250,332,647.00	0.98%	252,795,147.00
3. Employee Benefits	3000-3999	476,351,394.00	1.10%	481,583,812.00	0.72%	485,058,906.00
4. Books and Supplies	4000-4999	112,996,196.00	-6.55%	105,592,906.00	-7.71%	97,452,953.00
5. Services and Other Operating Expenditures	5000-5999	229,090,216.00	-4.91%	217,852,465.00	-1.63%	214,298,472.00
6. Capital Outlay	6000-6999	4,628,926.00	0.00%	4,628,926.00	0.00%	4,628,926.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	5,349,100.00	0.00%	5,349,100.00	0.00%	5,349,100.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(5,384,925.00)	5.57%	(5,684,925.00)	5.28%	(5,984,925.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	8,861,720.00	-45.14%	4,861,720.00	0.00%	4,861,720.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments				0.00		0.00
11. Total (Sum lines B1 thru B10)		1,672,535,410.00	-1.04%	1,655,215,935.00	-0.46%	1,647,650,884.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)		(86,061,278.00)		(47,348,151.00)		(25,325,936.00)

Description	Object Codes	2026-27 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2027-28 Projection (C)	% Change (Cols. E-C/C) (D)	2028-29 Projection (E)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01, line F1e)		325,263,539.42		239,202,261.42		191,854,110.42
2. Ending Fund Balance (Sum lines C and D1)		239,202,261.42		191,854,110.42		166,528,174.42
3. Components of Ending Fund Balance						
a. Nonspendable	9710-9719	6,261,947.50		6,261,948.00		6,261,948.00
b. Restricted	9740	121,128,672.72		99,057,522.72		82,286,373.72
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	9,500,000.00		0.00		0.00
d. Assigned	9780	10,000,000.00		0.00		0.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	92,311,641.20		86,534,639.70		77,979,852.70
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		239,202,261.42		191,854,110.42		166,528,174.42
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	92,311,641.20		86,534,639.70		77,979,852.70
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
d. Negative Restricted Ending Balances (Negative resources 2000-9999)	979Z			0.00		0.00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1a thru E2c)		92,311,641.20		86,534,639.70		77,979,852.70
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		5.52%		5.23%		4.73%
F. RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	No					

Description	Object Codes	2026-27 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2027-28 Projection (C)	% Change (Cols. E-C/C) (D)	2028-29 Projection (E)
b. If you are the SELPA AU and are excluding special education pass-through funds:						
1. Enter the name(s) of the SELPA(s):						
2. Special education pass-through funds (Column A: Fund 10, resources 3300-3499, 6500-6540 and 6546, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)		0.00		0.00		0.00
2. District ADA						
Used to determine the reserve standard percentage level on line F3d (Col. A: Form A, Estimated P-2 ADA column, Lines A4 and C4; enter projections)		60,338.20		59,368.52		57,783.36
3. Calculating the Reserves						
a. Expenditures and Other Financing Uses (Line B11)		1,672,535,410.00		1,655,215,935.00		1,647,650,884.00
b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is No)		0.00		0.00		0.00
c. Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		1,672,535,410.00		1,655,215,935.00		1,647,650,884.00
d. Reserve Standard Percentage Level (Refer to Form 01CS, Criterion 10 for calculation details)		2.00%		2.00%		2.00%
e. Reserve Standard - By Percent (Line F3c times F3d)		33,450,708.20		33,104,318.70		32,953,017.68
f. Reserve Standard - By Amount (Refer to Form 01CS, Criterion 10 for calculation details)		0.00		0.00		0.00
g. Reserve Standard (Greater of Line F3e or F3f)		33,450,708.20		33,104,318.70		32,953,017.68
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		YES		YES

Description	Direct Costs - Interfund Transfers In 5750	Direct Costs - Interfund Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Indirect Costs - Interfund Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
01 GENERAL FUND								
Expenditure Detail	0.00	(274,335.00)	0.00	(5,001,418.00)				
Other Sources/Uses Detail					3,391,720.00	3,861,720.00		
Fund Reconciliation							0.00	0.00
08 STUDENT ACTIVITY SPECIAL REVENUE FUND								
Expenditure Detail	51,394.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
11 ADULT EDUCATION FUND								
Expenditure Detail	842.00	0.00	359,428.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	52,951.00	0.00	1,989,283.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	(459,692.00)	2,652,707.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	17,198.00	0.00						
Other Sources/Uses Detail					3,361,720.00	0.00		
Fund Reconciliation							0.00	0.00
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						

Description	Direct Costs - Interfund Transfers In 5750	Direct Costs - Interfund Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Indirect Costs - Interfund Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
21 BUILDING FUND								
Expenditure Detail	75,817.00	0.00						
Other Sources/Uses Detail					0.00	78,812,202.00		
Fund Reconciliation							0.00	0.00
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	30,000.00		
Fund Reconciliation							0.00	0.00
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	429,419.00	0.00						
Other Sources/Uses Detail					75,450,482.00	0.00		
Fund Reconciliation							0.00	0.00
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		

Description	Direct Costs - Interfund Transfers In 5750	Direct Costs - Interfund Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Indirect Costs - Interfund Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
Fund Reconciliation							0.00	0.00
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
67 SELF-INSURANCE FUND								
Expenditure Detail	106,406.00	0.00						
Other Sources/Uses Detail					0.00	16,634,071.00		
Fund Reconciliation							0.00	0.00
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					17,134,071.00			
Fund Reconciliation							0.00	0.00
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								

Description	Direct Costs - Interfund Transfers In 5750	Direct Costs - Interfund Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Indirect Costs - Interfund Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
Fund Reconciliation							0.00	0.00
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
TOTALS	734,027.00	(734,027.00)	5,001,418.00	(5,001,418.00)	99,337,993.00	99,337,993.00	0.00	0.00

Description	Direct Costs - Interfund Transfers In 5750	Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
01 GENERAL FUND								
Expenditure Detail	351,218.00	0.00	0.00	(5,384,925.00)				
Other Sources/Uses Detail					3,391,720.00	4,861,720.00		
Fund Reconciliation								
08 STUDENT ACTIVITY SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
11 ADULT EDUCATION FUND								
Expenditure Detail	6,604.00	0.00	423,320.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	18,026.00	0.00	2,117,293.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	(606,334.00)	2,844,312.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	60,304.00	0.00						
Other Sources/Uses Detail					3,361,720.00	0.00		
Fund Reconciliation								
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								

Description	Direct Costs - Interfund Transfers In 5750	Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation								
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
21 BUILDING FUND								
Expenditure Detail	100,000.00	0.00						
Other Sources/Uses Detail					0.00	97,337,746.00		
Fund Reconciliation								
25 CAPITAL FACILITIES FUND								
Expenditure Detail	22,500.00	0.00						
Other Sources/Uses Detail					0.00	30,000.00		
Fund Reconciliation								
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	940.00	0.00						
Other Sources/Uses Detail					93,976,026.00	0.00		
Fund Reconciliation								
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	3,000.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								

Description	Direct Costs - Interfund Transfers In 5750	Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation								
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
67 SELF-INSURANCE FUND								
Expenditure Detail	43,742.00	0.00						
Other Sources/Uses Detail					0.00	2,000,000.00		
Fund Reconciliation								
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					3,500,000.00			
Fund Reconciliation								
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation								
76 WARRANT/PASS-THROUGH FUND								

Description	Direct Costs - Interfund Transfers In 5750	Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
TOTALS	606,334.00	(606,334.00)	5,384,925.00	(5,384,925.00)	104,229,466.00	104,229,466.00		

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the approval of the budget.

CRITERIA AND STANDARDS

1. CRITERION: Average Daily Attendance

STANDARD: Projected funded average daily attendance (ADA) has not been overestimated in 1) the first prior fiscal year OR in 2) two or more of the previous three fiscal years by more than the following percentage levels:

Percentage Level	District ADA
3.0%	0 to 300
2.0%	301 to 1,000
1.0%	1,001 and over

District ADA (Form A, Estimated P-2 ADA column, lines A4 and C4):	60,338
District's ADA Standard Percentage Level:	**1.0%**

1A. Calculating the District's ADA Variances

DATA ENTRY: For the Third, Second, and First Prior Years, enter Estimated Funded ADA in the Original Budget Funded ADA column; enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for the Third, Second, and First Prior Years. All other data are extracted.

Fiscal Year	Original Budget Funded ADA (Form A, Lines A4 and C4)	Estimated/Unaudited Actuals Funded ADA (Form A, Lines A4 and C4)	ADA Variance Level (If Budget is greater than Actuals, else N/A)	Status
Third Prior Year (2023-24)				
District Regular	64,868	64,865		
Charter School	0			
Total ADA	**64,868**	**64,865**	**0.0%**	**Met**
Second Prior Year (2024-25)				
District Regular	63,250	63,247		
Charter School				
Total ADA	**63,250**	**63,247**	**0.0%**	**Met**
First Prior Year (2025-26)				
District Regular	62,045	62,045		
Charter School		0		
Total ADA	**62,045**	**62,045**	**0.0%**	**Met**
Budget Year (2026-27)				
District Regular	61,810			
Charter School	0			
Total ADA	**61,810**			

1B. Comparison of District ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Funded ADA has not been overestimated by more than the standard percentage level for the first prior year.

Explanation:
(required if NOT met)

1b. STANDARD MET - Funded ADA has not been overestimated by more than the standard percentage level for two or more of the previous three years.

Explanation:
(required if NOT met)

2. CRITERION: Enrollment

STANDARD: Projected enrollment has not been overestimated in 1) the first prior fiscal year OR in 2) two or more of the previous three fiscal years by more than the following percentage levels:

Percentage Level	District ADA
3.0%	0 to 300
2.0%	301 to 1,000
1.0%	1,001 and over

District ADA (Form A, Estimated P-2 ADA column, lines A4 and C4): 60,338

District's Enrollment Standard Percentage Level: 1.0%

2A. Calculating the District's Enrollment Variances

DATA ENTRY: Enter data in the Enrollment, Budget, column for all fiscal years and in the Enrollment, CALPADS Actual column for the First Prior Year; all other data are extracted or calculated. CALPADS Actual enrollment data preloaded in the District Regular lines will include both District Regular and Charter School enrollment. Districts will need to adjust the District Regular enrollment lines and the Charter School enrollment lines accordingly. Enter district regular enrollment and charter school enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	Enrollment Budget	Enrollment CALPADS Actual	Enrollment Variance Level (If Budget is greater than Actual, else N/A)	Status
Third Prior Year (2023-24)				
District Regular	68,240	68,213		
Charter School				
Total Enrollment	**68,240**	**68,213**	**0.0%**	**Met**
Second Prior Year (2024-25)				
District Regular	67,831	67,810		
Charter School				
Total Enrollment	**67,831**	**67,810**	**0.0%**	**Met**
First Prior Year (2025-26)				
District Regular	67,180	66,824		
Charter School				
Total Enrollment	**67,180**	**66,824**	**0.5%**	**Met**
Budget Year (2026-27)				
District Regular	65,585			
Charter School				
Total Enrollment	**65,585**			

2B. Comparison of District Enrollment to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Enrollment has not been overestimated by more than the standard percentage level for the first prior year.

Explanation:
(required if NOT met)

1b. STANDARD MET - Enrollment has not been overestimated by more than the standard percentage level for two or more of the previous three years.

Explanation:
(required if NOT met)

3. CRITERION: ADA to Enrollment

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the budget year or two subsequent fiscal years has not increased from the historical average ratio from the three prior fiscal years by more than one half of one percent (0.5%).

3A. Calculating the District's ADA to Enrollment Standard

DATA ENTRY: All data are extracted or calculated. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	P-2 ADA Estimated/Unaudited Actuals (Form A, Lines A4 and C4)	Enrollment CALPADS Actual (Criterion 2, Item 2A)	Historical Ratio of ADA to Enrollment
Third Prior Year (2023-24)			
District Regular	62,221	68,213	
Charter School		0	
Total ADA/Enrollment	**62,221**	**68,213**	**91.2%**
Second Prior Year (2024-25)			
District Regular	61,854	67,810	
Charter School	0		
Total ADA/Enrollment	**61,854**	**67,810**	**91.2%**
First Prior Year (2025-26)			
District Regular	61,522	66,824	
Charter School			
Total ADA/Enrollment	**61,522**	**66,824**	**92.1%**
		Historical Average Ratio:	91.5%
		District's ADA to Enrollment Standard (historical average ratio plus 0.5%):	**92.0%**

3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: Enter data in the Estimated P-2 ADA column for the two subsequent years. Enter data in the Enrollment column for the two subsequent years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund only, for all fiscal years. All other data are extracted or calculated.

Fiscal Year	Estimated P-2 ADA Budget (Form A, Lines A4 and C4)	Enrollment Budget/Projected (Criterion 2, Item 2A)	Ratio of ADA to Enrollment	Status
Budget Year (2026-27)				
District Regular	60,338	65,585		
Charter School	0			
Total ADA/Enrollment	**60,338**	**65,585**	**92.0%**	**Met**
1st Subsequent Year (2027-28)				
District Regular	59,369	64,531		
Charter School				
Total ADA/Enrollment	**59,369**	**64,531**	**92.0%**	**Met**
2nd Subsequent Year (2028-29)				
District Regular	57,783	62,808		
Charter School				
Total ADA/Enrollment	**57,783**	**62,808**	**92.0%**	**Met**

3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected P-2 ADA to enrollment ratio has not exceeded the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

4. CRITERION: LCFF Revenue

STANDARD: Projected local control funding formula (LCFF) revenue for any of the budget year or two subsequent fiscal years has not changed from the prior fiscal year by more than the change in population, plus the district's cost-of-living adjustment (COLA), plus or minus one percent.

For basic aid districts, projected LCFF revenue has not changed from the prior fiscal year by more than the percent change in property tax revenues plus or minus one percent.

For districts funded by necessary small school formulas, projected LCFF revenue has not changed from the prior fiscal year amount by more than the district's COLA, plus or minus one percent.

4A. District's LCFF Revenue Standard

Indicate which standard applies:

LCFF Revenue

Basic Aid

Necessary Small School

The District must select which LCFF revenue standard applies.

LCFF Revenue Standard selected: LCFF Revenue

4A1. Calculating the District's LCFF Revenue Standard

DATA ENTRY: Enter data in Step 1a for the two subsequent fiscal years. All other data is extracted or calculated. Enter data for Steps 2a through 2b1. All other data is calculated.

Projected LCFF Revenue

		Prior Year (2025-26)	Budget Year (2026-27)	1st Subsequent Year (2027-28)	2nd Subsequent Year (2028-29)
Step 1 - Change in Population					
a.	ADA (Funded) (Form A, lines A6 and C4)	62,061.01	61,826.08	61,208.69	60,364.56
b.	Prior Year ADA (Funded)		62,061.01	61,826.08	61,208.69
c.	Difference (Step 1a minus Step 1b)		(234.93)	(617.39)	(844.13)
d.	Percent Change Due to Population (Step 1c divided by Step 1b)		(.38%)	(1.00%)	(1.38%)
Step 2 - Change in Funding Level					
a.	Prior Year LCFF Funding				
b1.	COLA percentage				
b2.	COLA amount (proxy for purposes of this criterion)		0.00	0.00	0.00
c.	Percent Change Due to Funding Level (Step 2b2 divided by Step 2a)		0.00%	0.00%	0.00%
Step 3 - Total Change in Population and Funding Level (Step 1d plus Step 2c)			(.38%)	(1.00%)	(1.38%)
	LCFF Revenue Standard (Step 3, plus/minus 1%):		**-1.38% to 0.62%**	**-2.00% to 0%**	**-2.38% to -0.38%**

4A2. Alternate LCFF Revenue Standard - Basic Aid

DATA ENTRY: If applicable to your district, input data in the 1st and 2nd Subsequent Year columns for projected local property taxes; all other data are extracted or calculated.

Basic Aid District Projected LCFF Revenue

	Prior Year (2025-26)	Budget Year (2026-27)	1st Subsequent Year (2027-28)	2nd Subsequent Year (2028-29)
Projected Local Property Taxes (Form 01, Objects 8021 - 8089)	93,582,895.00	93,582,895.00	93,582,895.00	93,582,895.00
Percent Change from Previous Year		**N/A**	**N/A**	**N/A**
Basic Aid Standard (percent change from previous year, plus/minus 1%):		**N/A**	**N/A**	**N/A**

4A3. Alternate LCFF Revenue Standard - Necessary Small School

DATA ENTRY: All data are extracted or calculated.

Necessary Small School District Projected LCFF Revenue

	Budget Year (2026-27)	1st Subsequent Year (2027-28)	2nd Subsequent Year (2028-29)
Necessary Small School Standard (COLA Step 2c, plus/minus 1%):	**N/A**	**N/A**	**N/A**

4B. Calculating the District's Projected Change in LCFF Revenue

DATA ENTRY: Enter data in the 1st and 2nd Subsequent Year columns for LCFF Revenue; all other data are extracted or calculated.

	Prior Year (2025-26)	Budget Year (2026-27)	1st Subsequent Year (2027-28)	2nd Subsequent Year (2028-29)
LCFF Revenue (Fund 01, Objects 8011, 8012, 8020-8089)	1,017,222,042.00	1,054,018,236.00	1,056,148,986.00	1,072,857,498.00
District's Projected Change in LCFF Revenue:		3.62%	.20%	1.58%
LCFF Revenue Standard		**-1.38% to 0.62%**	**-2.00% to 0%**	**-2.38% to -0.38%**
Status:		Not Met	Not Met	Not Met

4C. Comparison of District LCFF Revenue to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD NOT MET - Projected change in LCFF revenue is outside the standard in one or more of the budget or two subsequent fiscal years. Provide reasons why the projection(s) exceed the standard(s) and a description of the methods and assumptions used in projecting LCFF revenue.

Explanation:
(required if NOT met)

Although the district is in declining enrollment, the district is funded on the 3-year prior average. In addition, COLA has been allocated along with the additional 1.44% allocated from the May Revise.

5. CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures for any of the budget year or two subsequent fiscal years has not changed from the historical average ratio from the three prior fiscal years by more than the greater of three percent or the district's required reserves percentage.

5A. Calculating the District's Historical Average Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: All data are extracted or calculated.

Fiscal Year	Estimated/Unaudited Actuals - Unrestricted (Resources 0000-1999) Salaries and Benefits (Form 01, Objects 1000-3999)	Total Expenditures (Form 01, Objects 1000-7499)	Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures
Third Prior Year (2023-24)	768,769,802.53	913,621,471.03	84.1%
Second Prior Year (2024-25)	846,584,188.31	990,319,848.48	85.5%
First Prior Year (2025-26)	856,030,847.00	957,746,311.00	89.4%
		Historical Average Ratio:	86.3%

	Budget Year (2026-27)	1st Subsequent Year (2027-28)	2nd Subsequent Year (2028-29)
District's Reserve Standard Percentage (Criterion 10B, Line 4):	2.0%	2.0%	2.0%
District's Salaries and Benefits Standard (historical average ratio, plus/minus the greater of 3% or the district's reserve standard percentage):	**83.3% to 89.3%**	**83.3% to 89.3%**	**83.3% to 89.3%**

5B. Calculating the District's Projected Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: If Form MYP exists, Unrestricted Salaries and Benefits, and Total Unrestricted Expenditures data for the 1st and 2nd Subsequent Years will be extracted; if not, enter data for the two subsequent years. All other data are extracted or calculated.

Fiscal Year	Budget - Unrestricted (Resources 0000-1999) Salaries and Benefits (Form 01, Objects 1000-3999) (Form MYP, Lines B1-B3)	Total Expenditures (Form 01, Objects 1000-7499) (Form MYP, Lines B1-B8, B10)	Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures	Status
Budget Year (2026-27)	831,729,334.00	976,479,944.00	85.2%	Met
1st Subsequent Year (2027-28)	834,808,999.00	972,597,459.00	85.8%	Met
2nd Subsequent Year (2028-29)	836,859,806.00	969,436,929.00	86.3%	Met

5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Ratio of total unrestricted salaries and benefits to total unrestricted expenditures has met the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

6. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues (including federal, other state, and other local) or expenditures (including books and supplies,

and services and other operating), for any of the budget year or two subsequent fiscal years, have not changed from the prior fiscal year amount by more than the percentage change in population and the funded cost-of-living adjustment (COLA) plus or minus ten percent.

For each major object category, changes that exceed the percentage change in population and the funded COLA plus or minus five percent must be explained.

6A. Calculating the District's Other Revenues and Expenditures Standard Percentage Ranges

DATA ENTRY: All data are extracted or calculated.

	Budget Year (2026-27)	1st Subsequent Year (2027-28)	2nd Subsequent Year (2028-29)
1. District's Change in Population and Funding Level (Criterion 4A1, Step 3):	(.38%)	(1.00%)	(1.38%)
2. District's Other Revenues and Expenditures Standard Percentage Range (Line 1, plus/minus 10%):	**-10.38% to 9.62%**	**-11.00% to 9.00%**	**-11.38% to 8.62%**
3. District's Other Revenues and Expenditures Explanation Percentage Range (Line 1, plus/minus 5%):	-5.38% to 4.62%	-6.00% to 4.00%	-6.38% to 3.62%

6B. Calculating the District's Change by Major Object Category and Comparison to the Explanation Percentage Range (Section 6A, Line 3)

DATA ENTRY: If Form MYP exists, the 1st and 2nd Subsequent Year data for each revenue and expenditure section will be extracted; if not, enter data for the two subsequent years. All other data are extracted or calculated.

Explanations must be entered for each category if the percent change for any year exceeds the district's explanation percentage range.

Object Range / Fiscal Year	Amount	Percent Change Over Previous Year	Change Is Outside Explanation Range
Federal Revenue (Fund 01, Objects 8100-8299) (Form MYP, Line A2)			
First Prior Year (2025-26)	118,142,407.00		
Budget Year (2026-27)	119,303,498.00	.98%	No
1st Subsequent Year (2027-28)	119,303,498.00	0.00%	No
2nd Subsequent Year (2028-29)	119,303,498.00	0.00%	No

Explanation: (required if Yes)

Object Range / Fiscal Year	Amount	Percent Change Over Previous Year	Change Is Outside Explanation Range
Other State Revenue (Fund 01, Objects 8300-8599) (Form MYP, Line A3)			
First Prior Year (2025-26)	343,840,990.00		
Budget Year (2026-27)	367,646,504.00	6.92%	Yes
1st Subsequent Year (2027-28)	367,298,754.00	(.09%)	No
2nd Subsequent Year (2028-29)	367,571,004.00	.07%	No

Explanation: (required if Yes)

An increase in Special Education Funding per the May Revision.

Object Range / Fiscal Year	Amount	Percent Change Over Previous Year	Change Is Outside Explanation Range
Other Local Revenue (Fund 01, Objects 8600-8799) (Form MYP, Line A4)			
First Prior Year (2025-26)	50,758,941.00		
Budget Year (2026-27)	47,588,026.00	(6.25%)	Yes
1st Subsequent Year (2027-28)	45,588,026.00	(4.20%)	No
2nd Subsequent Year (2028-29)	45,388,026.00	(.44%)	No

Explanation: (required if Yes)

The district received one-time revenue for unrealized loss and higher interest income.

Books and Supplies (Fund 01, Objects 4000-4999) (Form MYP, Line B4)

First Prior Year (2025-26)	102,456,016.00		
Budget Year (2026-27)	112,996,196.00	10.29%	Yes
1st Subsequent Year (2027-28)	105,592,906.00	(6.55%)	Yes
2nd Subsequent Year (2028-29)	97,452,953.00	(7.71%)	Yes

Explanation:
(required if Yes)

The district has plans to purchase a textbook adoption in 2026/27. For 2027/28 and 2028/29, the district assumes reduction of one-time block grants and grants that are ending.

Services and Other Operating Expenditures (Fund 01, Objects 5000-5999) (Form MYP, Line B5)

First Prior Year (2025-26)	219,579,975.00		
Budget Year (2026-27)	229,090,216.00	4.33%	No
1st Subsequent Year (2027-28)	217,852,465.00	(4.91%)	No
2nd Subsequent Year (2028-29)	214,298,472.00	(1.63%)	No

Explanation:
(required if Yes)

6C. Calculating the District's Change in Total Operating Revenues and Expenditures (Section 6A, Line 2)

DATA ENTRY: All data are extracted or calculated.

Object Range / Fiscal Year	Amount	Percent Change Over Previous Year	Status
Total Federal, Other State, and Other Local Revenue (Criterion 6B)			
First Prior Year (2025-26)	512,742,338.00		
Budget Year (2026-27)	534,538,028.00	4.25%	Met
1st Subsequent Year (2027-28)	532,190,278.00	(.44%)	Met
2nd Subsequent Year (2028-29)	532,262,528.00	.01%	Met
Total Books and Supplies, and Services and Other Operating Expenditures (Criterion 6B)			
First Prior Year (2025-26)	322,035,991.00		
Budget Year (2026-27)	342,086,412.00	6.23%	Met
1st Subsequent Year (2027-28)	323,445,371.00	(5.45%)	Met
2nd Subsequent Year (2028-29)	311,751,425.00	(3.62%)	Met

6D. Comparison of District Total Operating Revenues and Expenditures to the Standard Percentage Range

DATA ENTRY: Explanations are linked from Section 6B if the status in Section 6C is not met; no entry is allowed below.

1a. STANDARD MET - Projected total operating revenues have not changed by more than the standard for the budget and two subsequent fiscal years.

Explanation:
Federal Revenue
(linked from 6B
if NOT met)

Explanation:
Other State Revenue
(linked from 6B
if NOT met)

Explanation:
Other Local Revenue
(linked from 6B
if NOT met)

1b. STANDARD MET - Projected total operating expenditures have not changed by more than the standard for the budget and two subsequent fiscal years.

Explanation:
Books and Supplies
(linked from 6B
if NOT met)

Explanation:
Services and Other Exps
(linked from 6B
if NOT met)

7. CRITERION: Facilities Maintenance

STANDARD: Confirm that the annual contribution for facilities maintenance funding is not less than the amount required pursuant to Education Code Section 17070.75, if applicable, and that the district is providing adequately to preserve the functionality of its facilities for their normal life in accordance with Education Code sections 52060(d)(1) and 17002(d)(1).

Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

NOTE: EC Section 17070.75 requires the district to deposit into the account a minimum amount equal to or greater than three percent of the total general fund expenditures and other financing uses for that fiscal year. Statute exclude the following resource codes from the total general fund expenditures calculation: 3212, 3213, 3214, 3216, 3218, 3219, 3225, 3226, 3227, 3228, 5316, 5632, 5633, 5634, 7027, and 7690.

DATA ENTRY: Click the appropriate Yes or No button for special education local plan area (SELPA) administrative units (AUs); all other data are extracted or calculated. If standard is not met, enter an X in the appropriate box and enter an explanation, if applicable.

1. a. For districts that are the AU of a SELPA, do you choose to exclude revenues that are passed through to participating members of the SELPA from the OMMA/RMA required minimum contribution calculation? **Yes**

   b. Pass-through revenues and apportionments that may be excluded from the OMMA/RMA calculation per EC Section 17070.75(b)(2)(D) (Fund 10, resources 3300-3499, 6500-6540 and 6546, objects 7211-7213 and 7221-7223) **0.00**

2. Ongoing and Major Maintenance/Restricted Maintenance Account

a. Budgeted Expenditures and Other Financing Uses (Form 01, objects 1000-7999, exclude resources 3212, 3213, 3214, 3216, 3218, 3219, 3225, 3226, 3227, 3228, 5316, 5632, 5633, 5634, 7027, and 7690)	1,626,225,354.00			
b. Plus: Pass-through Revenues and Apportionments (Line 1b, if line 1a is No)		3% Required Minimum Contribution (Line 2c times 3%)	Budgeted Contribution[1] to the Ongoing and Major Maintenance Account	Status
c. Net Budgeted Expenditures and Other Financing Uses	1,626,225,354.00	48,786,760.62	50,355,201.00	Met

[1] Fund 01, Resource 8150, Objects 8900-8999

If standard is not met, enter an X in the box that best describes why the minimum required contribution was not made:

- [ ] Not applicable (district does not participate in the Leroy F. Greene School Facilities Act of 1998)
- [ ] Exempt (due to district's small size [EC Section 17070.75 (b)(2)(E)])
- [ ] Other (explanation must be provided)

Explanation:
(required if NOT met and Other is marked)

8. CRITERION: Deficit Spending

STANDARD: Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources) as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the district's available reserves[1] as a percentage of total expenditures and other financing uses[2] in two out of three prior fiscal years.

8A. Calculating the District's Deficit Spending Standard Percentage Levels

DATA ENTRY: All data are extracted or calculated.

		Third Prior Year (2023-24)	Second Prior Year (2024-25)	First Prior Year (2025-26)
1.	District's Available Reserve Amounts (resources 0000-1999)			
	a. Stabilization Arrangements (Funds 01 and 17, Object 9750)	0.00	0.00	0.00
	b. Reserve for Economic Uncertainties (Funds 01 and 17, Object 9789)	148,125,868.40	139,105,813.20	94,901,769.20
	c. Unassigned/Unappropriated (Funds 01 and 17, Object 9790)	0.00	0.00	0.00
	d. Negative General Fund Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999)	0.00	0.00	0.00
	e. Available Reserves (Lines 1a through 1d)	148,125,868.40	139,105,813.20	94,901,769.20
2.	Expenditures and Other Financing Uses			
	a. District's Total Expenditures and Other Financing Uses (Fund 01, objects 1000-7999)	1,633,954,570.81	1,664,840,321.14	1,684,826,120.00
	b. Plus: Special Education Pass-through Funds (Fund 10, resources 3300-3499, 6500-6540 and 6546, objects 7211-7213 and 7221-7223)			0.00
	c. Total Expenditures and Other Financing Uses (Line 2a plus Line 2b)	1,633,954,570.81	1,664,840,321.14	1,684,826,120.00
3.	District's Available Reserve Percentage (Line 1e divided by Line 2c)	9.1%	8.4%	5.6%
	District's Deficit Spending Standard Percentage Levels (Line 3 times 1/3):	**3.0%**	**2.8%**	**1.9%**

[1]Available reserves are the unrestricted amounts in the Stabilization Arrangement, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

[2]A school district that is the Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

8B. Calculating the District's Deficit Spending Percentages

DATA ENTRY: All data are extracted or calculated.

Fiscal Year	Net Change in Unrestricted Fund Balance (Form 01, Section E)	Total Unrestricted Expenditures and Other Financing Uses (Form 01, Objects 1000-7999)	Deficit Spending Level (If Net Change in Unrestricted Fund Balance is negative, else N/A)	Status
Third Prior Year (2023-24)	26,651,431.62	915,121,471.03	N/A	Met
Second Prior Year (2024-25)	(89,683,239.99)	990,819,848.48	9.1%	Not Met
First Prior Year (2025-26)	(88,594,224.00)	958,246,311.00	9.2%	Not Met
Budget Year (2026-27) (Information only)	(58,690,128.00)	981,979,944.00		

8C. Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD NOT MET - Unrestricted deficit spending has exceeded the standard percentage levels for two or more of the previous three fiscal years. Provide reasons for the deficit spending, a description of the methods and assumptions used in balancing the unrestricted budgets, and what change, if any, will be made to ensure that the subsequent budgets are balanced within the standard.

Explanation:
(required if NOT met)

The district had planned to utilize committed and assigned balances for one-time spending and plans to address deficit with an additional reduction in 2027/28 and 2028/29.

9. CRITERION: Fund and Cash Balances

A. Fund Balance STANDARD: Budgeted beginning unrestricted general fund balance has not been overestimated for two out of three prior fiscal years by more than the following percentage levels:

Percentage Level [1]	District ADA	
1.7%	0	to 300
1.3%	301	to 1,000
1.0%	1,001	to 30,000
0.7%	30,001	to 250,000
0.3%	250,001	and over

[1] Percentage levels equate to a rate of deficit spending which would eliminate recommended reserves for economic uncertainties over a three year period.

District Estimated P-2 ADA (Form A, Lines A6 and C4): 60,355

District's Fund Balance Standard Percentage Level: .7%

9A-1. Calculating the District's Unrestricted General Fund Beginning Balance Percentages

DATA ENTRY: Enter data in the Original Budget column for the First, Second, and Third Prior Years; all other data are extracted or calculated.

Fiscal Year	Unrestricted General Fund Beginning Balance [2] (Form 01, Line F1e, Unrestricted Column) Original Budget	Estimated/Unaudited Actuals	Beginning Fund Balance Variance Level (If overestimated, else N/A)	Status
Third Prior Year (2023-24)	335,466,971.00	328,389,749.07	2.1%	Not Met
Second Prior Year (2024-25)	318,264,089.00	355,041,180.69	N/A	Met
First Prior Year (2025-26)	243,338,002.00	265,357,940.70	N/A	Met
Budget Year (2026-27) (Information only)	176,763,716.70			

[2] Adjusted beginning balance, including audit adjustments and other restatements (objects 9791-9795)

9A-2. Comparison of District Unrestricted Beginning Fund Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Unrestricted general fund beginning fund balance has not been overestimated by more than the standard percentage level for two or more of the previous three years.

Explanation:
(required if NOT met)

In 2023/24, the district settled with employee unions during the year and is reflective of negotiations.

B. Cash Balance Standard: Projected general fund cash balance will be positive at the end of the current fiscal year.

9B-1: Determining if the District's Ending Cash Balance is Positive

DATA ENTRY: If Form CASH exists, data will be extracted; if not, data must be entered below.

Fiscal Year	Ending Cash Balance General Fund (Form CASH, Line F, June Column)	Status
Current Year (2026-27)	349,055,689.14	Met

9B-2. Comparison of the District's Ending Cash Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund cash balance will be positive at the end of the current fiscal year.

Explanation:
(required if NOT met)

10. CRITERION: Reserves

STANDARD: Available reserves[1] for any of the budget year or two subsequent fiscal years are not less than the following percentages or amounts[2] as applied to total expenditures and other financing uses[3]:

DATA ENTRY: Budget Year data are extracted. If Form MYP exists, 1st and 2nd Subsequent Year data will be extracted. If not, enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for the two subsequent years.

Percentage Level	District ADA	
5% or $90,000 (greater of)	0	to 300
4% or $90,000 (greater of)	301	to 1,000
3%	1,001	to 30,000
2%	30,001	to 250,000
1%	250,001	and over

[1] Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

[2] Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment, as referenced in Education Code Section 42238.02, rounded to the nearest thousand.

[3] A school district that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

	Budget Year (2026-27)	1st Subsequent Year (2027-28)	2nd Subsequent Year (2028-29)
District Estimated P-2 ADA (Budget Year, Form A, Lines A4 and C4. Subsequent Years, Form MYP, Line F2, if available.)	60,338	59,369	57,783
District's Reserve Standard Percentage Level:	**2%**	**2%**	**2%**

10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYP exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1. If Yes, enter data for item 2a. If No, enter data for the two subsequent years in item 2b; Budget Year data are extracted.

For districts that serve as the AU of a SELPA (Form MYP, Lines F1a, F1b1, and F1b2):

1. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members? No
2. If you are the SELPA AU and are excluding special education pass-through funds:

   a. Enter the name(s) of the SELPA(s):

	Budget Year (2026-27)	1st Subsequent Year (2027-28)	2nd Subsequent Year (2028-29)
b. Special Education Pass-through Funds (Fund 10, resources 3300-3499, 6500-6540 and 6546, objects 7211-7213 and 7221-7223)	0.00	0.00	0.00

10B. Calculating the District's Reserve Standard

DATA ENTRY: If Form MYP exists, 1st and 2nd Subsequent Year data for lines 1 and 2 will be extracted; if not, enter data for the two subsequent years.

All other data are extracted or calculated.

	Budget Year (2026-27)	1st Subsequent Year (2027-28)	2nd Subsequent Year (2028-29)
1. Expenditures and Other Financing Uses (Fund 01, objects 1000-7999) (Form MYP, Line B11)	1,672,535,410.00	1,655,215,935.00	1,647,650,884.00
2. Plus: Special Education Pass-through (Criterion 10A, Line 2b, if Criterion 10A, Line 1 is No)	0.00	0.00	0.00
3. Total Expenditures and Other Financing Uses (Line B1 plus Line B2)	1,672,535,410.00	1,655,215,935.00	1,647,650,884.00

4.	Reserve Standard Percentage Level	2%	2%	2%
5.	Reserve Standard - by Percent (Line B3 times Line B4)	33,450,708.20	33,104,318.70	32,953,017.68
6.	Reserve Standard - by Amount ($90,000 for districts with 0 to 1,000 ADA, else 0)	0.00	0.00	0.00
7.	**District's Reserve Standard (Greater of Line B5 or Line B6)**	**33,450,708.20**	**33,104,318.70**	**32,953,017.68**

10C. Calculating the District's Budgeted Reserve Amount

DATA ENTRY: If Form MYP exists, 1st and 2nd Subsequent Year data for lines 1 through 7 will be extracted; if not, enter data for the two subsequent years.
All other data are extracted or calculated.

Reserve Amounts (Unrestricted resources 0000-1999 except Line 4):		Budget Year (2026-27)	1st Subsequent Year (2027-28)	2nd Subsequent Year (2028-29)
1.	General Fund - Stabilization Arrangements (Fund 01, Object 9750) (Form MYP, Line E1a)	0.00		
2.	General Fund - Reserve for Economic Uncertainties (Fund 01, Object 9789) (Form MYP, Line E1b)	92,311,641.20	86,534,639.70	77,979,852.70
3.	General Fund - Unassigned/Unappropriated Amount (Fund 01, Object 9790) (Form MYP, Line E1c)	0.00	0.00	0.00
4.	General Fund - Negative Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYP, Line E1d)	0.00	0.00	0.00
5.	Special Reserve Fund - Stabilization Arrangements (Fund 17, Object 9750) (Form MYP, Line E2a)	0.00		
6.	Special Reserve Fund - Reserve for Economic Uncertainties (Fund 17, Object 9789) (Form MYP, Line E2b)	0.00		
7.	Special Reserve Fund - Unassigned/Unappropriated Amount (Fund 17, Object 9790) (Form MYP, Line E2c)	0.00		
8.	District's Budgeted Reserve Amount (Lines C1 thru C7)	92,311,641.20	86,534,639.70	77,979,852.70
9.	District's Budgeted Reserve Percentage (Information only) (Line 8 divided by Section 10B, Line 3)	5.52%	5.23%	4.73%
	District's Reserve Standard (Section 10B, Line 7):	**33,450,708.20**	**33,104,318.70**	**32,953,017.68**
	Status:	Met	Met	Met

10D. Comparison of District Reserve Amount to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected available reserves have met the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

SUPPLEMENTAL INFORMATION

DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

S1. Contingent Liabilities

1a. Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that may impact the budget? **No**

1b. If Yes, identify the liabilities and how they may impact the budget:

S2. Use of One-time Revenues for Ongoing Expenditures

1a. Does your district have ongoing general fund expenditures in the budget in excess of one percent of the total general fund expenditures that are funded with one-time resources? **No**

1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following fiscal years:

S3. Use of Ongoing Revenues for One-time Expenditures

1a. Does your district have large non-recurring general fund expenditures that are funded with ongoing general fund revenues? **No**

1b. If Yes, identify the expenditures:

S4. Contingent Revenues

1a. Does your district have projected revenues for the budget year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)? **No**

1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

S5. Contributions

Identify projected contributions from unrestricted resources in the general fund to restricted resources in the general fund for the budget year and two subsequent fiscal years. Provide an explanation if contributions have changed from the prior fiscal year amounts by more than $20,000 and more than ten percent. Explanation should include whether contributions are ongoing or one-time in nature.

Identify projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for the budget year and two subsequent fiscal years. Provide an explanation if transfers have changed from the prior fiscal year amounts by more than $20,000 and more than ten percent. Explanation should include whether transfers are ongoing or one-time in nature.

Estimate the impact of any capital projects on the general fund operational budget.

District's Contributions and Transfers Standard: **-10.0% to +10.0% or -$20,000 to +$20,000**

S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund

DATA ENTRY: For Contributions, enter data in the Projection column for the 1st and 2nd Subsequent Years. Contributions for the First Prior Year and Budget Year data will be extracted. For Transfers In and Transfers Out, the First Prior Year and Budget Year data will be extracted. If Form MYP exists, the data will be extracted for the 1st and 2nd Subsequent Years. If Form MYP does not exist, enter data for the 1st and 2nd Subsequent Years. Click the appropriate button for 1d. All other data are extracted or calculated.

Description / Fiscal Year	Projection	Amount of Change	Percent Change	Status
1a. **Contributions, Unrestricted General Fund (Fund 01, Resources 0000-1999, Object 8980)**				
First Prior Year (2025-26)	(198,907,633.00)			
Budget Year (2026-27)	(175,450,546.00)	(23,457,087.00)	(11.8%)	Not Met
1st Subsequent Year (2027-28)	(197,726,620.00)	22,276,074.00	12.7%	Not Met
2nd Subsequent Year (2028-29)	(198,822,100.00)	1,095,480.00	.6%	Met
1b. **Transfers In, General Fund ***				
First Prior Year (2025-26)	3,391,720.00			
Budget Year (2026-27)	3,391,720.00	0.00	0.0%	Met
1st Subsequent Year (2027-28)	3,391,720.00	0.00	0.0%	Met
2nd Subsequent Year (2028-29)	3,391,720.00	0.00	0.0%	Met
1c. **Transfers Out, General Fund ***				
First Prior Year (2025-26)	3,861,720.00			
Budget Year (2026-27)	8,861,720.00	5,000,000.00	129.5%	Not Met
1st Subsequent Year (2027-28)	4,861,720.00	(4,000,000.00)	(45.1%)	Not Met
2nd Subsequent Year (2028-29)	4,861,720.00	0.00	0.0%	Met

1d. **Impact of Capital Projects**

Do you have any capital projects that may impact the general fund operational budget? No

* Include transfers used to cover operating deficits in either the general fund or any other fund.

S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for item 1d.

1a. NOT MET - The projected contributions from the unrestricted general fund to restricted general fund programs have changed by more than the standard for one or more of the budget or subsequent two fiscal years. Identify restricted programs and amount of contribution for each program and whether contributions are ongoing or one-time in nature. Explain the district's plan, with timeframes, for reducing or eliminating the contribution.

Explanation:
(required if NOT met)

The May Revision provided increased funding for Special Education.

1b. MET - Projected transfers in have not changed by more than the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

1c. NOT MET - The projected transfers out of the general fund have changed by more than the standard for one or more of the budget or subsequent two fiscal years. Identify the amount(s) transferred, by fund, and whether transfers are ongoing or one-time in nature. If ongoing, explain the district's plan, with timeframes, for reducing or eliminating the transfers.

Explanation:
(required if NOT met)

In 2026/27, the budget restores the transfer to OPEB from the general fund of $1.5 million. Also in 2026/27, there is a one-time contribution planned to the Health Fund.

1d. NO - There are no capital projects that may impact the general fund operational budget.

Project Information:
(required if YES)

S6. Long-term Commitments

Identify all existing and new multiyear commitments[1] and their annual required payments for the budget year and two subsequent fiscal years. Explain how any increase in annual payments will be funded. Also explain how any decrease to funding sources used to pay long-term commitments will be replaced.

[1] Include multiyear commitments, multiyear debt agreements, and new programs or contracts that result in long-term obligations.

S6A. Identification of the District's Long-term Commitments

DATA ENTRY: Click the appropriate button in item 1 and enter data in all columns of item 2 for applicable long-term commitments; there are no extractions in this section.

1. Does your district have long-term (multiyear) commitments?

   (If No, skip item 2 and Sections S6B and S6C) Yes

2. If Yes to item 1, list all new and existing multiyear commitments and required annual debt service amounts. Do not include long-term commitments for postemployment benefits other than pensions (OPEB); OPEB is disclosed in item S7A.

Type of Commitment	# of Years Remaining	SACS Fund and Object Codes Used For: Funding Sources (Revenues)	Debt Service (Expenditures)	Principal Balance as of July 1, 2026
Leases				
Certificates of Participation				
General Obligation Bonds	30	General Obligation Bonds	General Obligation Bonds	795,326,249
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences				
Other Long-term Commitments (do not include OPEB):				
TOTAL:				795,326,249

Type of Commitment (continued)	Prior Year (2025-26) Annual Payment (P & I)	Budget Year (2026-27) Annual Payment (P & I)	1st Subsequent Year (2027-28) Annual Payment (P & I)	2nd Subsequent Year (2028-29) Annual Payment (P & I)
Leases				
Certificates of Participation				
General Obligation Bonds	67,840,089	65,017,207	57,153,859	43,321,792
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences				
Other Long-term Commitments (continued):				
Total Annual Payments:	67,840,089	65,017,207	57,153,859	43,321,792
Has total annual payment increased over prior year (2025-26)?		**No**	**No**	**No**

S6B. Comparison of the District's Annual Payments to Prior Year Annual Payment

DATA ENTRY: Enter an explanation if Yes.

1a. No - Annual payments for long-term commitments have not increased in one or more of the budget and two subsequent fiscal years.

Explanation:
(required if Yes to increase in total annual payments)

S6C. Identification of Decreases to Funding Sources Used to Pay Long-term Commitments

DATA ENTRY: Click the appropriate Yes or No button in item 1; if Yes, an explanation is required in item 2.

1. Will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?

No

2. No - Funding sources will not decrease or expire prior to the end of the commitment period, and one-time funds are not being used for long-term commitment annual payments.

Explanation:
(required if Yes)

S7. Unfunded Liabilities

Estimate the unfunded liability for postemployment benefits other than pensions (OPEB) based on an actuarial valuation, if required, or other method; identify or estimate the actuarially determined contribution (if available); and indicate how the obligation is funded (pay-as-you-go, amortized over a specific period, etc.).

Estimate the unfunded liability for self-insurance programs such as workers' compensation based on an actuarial valuation, if required, or other method; identify or estimate the required contribution; and indicate how the obligation is funded (level of risk retained, funding approach, etc.).

S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other than Pensions (OPEB)

DATA ENTRY: Click the appropriate button in item 1 and enter data in all other applicable items; there are no extractions in this section except the budget year data on line 5b.

1	Does your district provide postemployment benefits other than pensions (OPEB)? (If No, skip items 2-5)	Yes
2.	For the district's OPEB:	
	a. Are they lifetime benefits?	Yes
	b. Do benefits continue past age 65?	Yes
	c. Describe any other characteristics of the district's OPEB program including eligibility criteria and amounts, if any, that retirees are required to contribute toward their own benefits:	
3	a. Are OPEB financed on a pay-as-you-go, actuarial cost, or other method?	Actuarial

	Self-Insurance Fund	Governmental Fund
b. Indicate any accumulated amounts earmarked for OPEB in a self-insurance or governmental fund	116,944,273	0

4.	OPEB Liabilities	
	a. Total OPEB liability	822,786,186.00
	b. OPEB plan(s) fiduciary net position (if applicable)	116,944,273.00
	c. Total/Net OPEB liability (Line 4a minus Line 4b)	705,841,913.00
	d. Is total OPEB liability based on the district's estimate or an actuarial valuation?	Actuarial
	e. If based on an actuarial valuation, indicate the measurement date of the OPEB valuation	6/30/2025

5. OPEB Contributions	Budget Year (2026-27)	1st Subsequent Year (2027-28)	2nd Subsequent Year (2028-29)
a. OPEB actuarially determined contribution (ADC), if available, per actuarial valuation or Alternative Measurement Method	77,853,205.00	77,853,205.00	77,853,205.00
b. OPEB amount contributed (for this purpose, include premiums paid to a self-insurance fund) (funds 01-70, objects 3701-3752)	54,701,375.00	55,097,055.00	56,203,691.00
c. Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)	78,301,704.00	82,547,654.00	86,935,296.00
d. Number of retirees receiving OPEB benefits	5,841.00	5,841.00	5,841.00

S7B. Identification of the District's Unfunded Liability for Self-Insurance Programs

DATA ENTRY: Click the appropriate button in item 1 and enter data in all other applicable items; there are no extractions in this section.

1 Does your district operate any self-insurance programs such as workers' compensation, employee health and welfare, or property and liability? (Do not include OPEB, which is covered in Section S7A) (If No, skip items 2-4)

Yes

2 Describe each self-insurance program operated by the district, including details for each such as level of risk retained, funding approach, basis for valuation (district's estimate or actuarial), and date of the valuation:

Workers' Compensation and Liability are supported by a percentage of payroll. Health benefits are supported by a contribution amount calculated based on negotiated base LCFF increases. An actuarial is completed to determine the employer payroll percentage.

3. Self-Insurance Liabilities

a. Accrued liability for self-insurance programs	65,704,035.00
b. Unfunded liability for self-insurance programs	4,385,604.00

4. Self-Insurance Contributions	Budget Year (2026-27)	1st Subsequent Year (2027-28)	2nd Subsequent Year (2028-29)
a. Required contribution (funding) for self-insurance programs	249,880,071.00	255,424,773.00	259,113,559.00
b. Amount contributed (funded) for self-insurance programs	249,880,071.00	255,424,773.00	259,113,559.00

S8. Status of Labor Agreements

Analyze the status of all employee labor agreements. Identify new labor agreements, as well as new commitments provided as part of previously ratified multiyear agreements; and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues, and explain how these commitments will be funded in future fiscal years.

If salary and benefit negotiations are not finalized at budget adoption, upon settlement with certificated or classified staff:

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards, and may provide written comments to the president of the district governing board and superintendent.

S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2025-26)	Budget Year (2026-27)	1st Subsequent Year (2027-28)	2nd Subsequent Year (2028-29)
Number of certificated (non-management) full - time - equivalent (FTE) positions	4,270.40	4,145.00	4,111.00	4,054.11

Certificated (Non-management) Salary and Benefit Negotiations

1. Are salary and benefit negotiations settled for the budget year? No

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, identify the unsettled negotiations including any prior year unsettled negotiations and then complete questions 6 and 7.

The district is in the process of beginning negotiations for 2026/27.

Negotiations Settled

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the agreement certified by the district superintendent and chief business official?

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the agreement?

If Yes, date of budget revision board adoption:

4. Period covered by the agreement: Begin Date: End Date:

5. Salary settlement:

	Budget Year (2026-27)	1st Subsequent Year (2027-28)	2nd Subsequent Year (2028-29)
Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?			
One Year Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year			
or			
Multiyear Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year (may enter text, such as "Reopener")			

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6.	Cost of a one percent increase in salary and statutory benefits	4,986,415		
		Budget Year (2026-27)	1st Subsequent Year (2027-28)	2nd Subsequent Year (2028-29)
7.	Amount included for any tentative salary schedule increases	0	0	

Certificated (Non-management) Health and Welfare (H&W) Benefits		Budget Year (2026-27)	1st Subsequent Year (2027-28)	2nd Subsequent Year (2028-29)
1.	Are costs of H&W benefit changes included in the budget and MYPs?	Yes	Yes	Yes
2.	Total cost of H&W benefits			
3.	Percent of H&W cost paid by employer			
4.	Percent projected change in H&W cost over prior year			

Certificated (Non-management) Prior Year Settlements

Are any new costs from prior year settlements included in the budget? No

If Yes, amount of new costs included in the budget and MYPs

If Yes, explain the nature of the new costs:

Certificated (Non-management) Step and Column Adjustments		Budget Year (2026-27)	1st Subsequent Year (2027-28)	2nd Subsequent Year (2028-29)
1.	Are step & column adjustments included in the budget and MYPs?	Yes	Yes	Yes
2.	Cost of step & column adjustments	5,535,431	5,535,431	5,535,431
3.	Percent change in step & column over prior year			

Certificated (Non-management) Attrition (layoffs and retirements)		Budget Year (2026-27)	1st Subsequent Year (2027-28)	2nd Subsequent Year (2028-29)
1.	Are savings from attrition included in the budget and MYPs?	Yes	Yes	Yes
2.	Are additional H&W benefits for those laid-off or retired employees included in the budget and MYPs?	Yes	Yes	Yes

Certificated (Non-management) - Other

List other significant contract changes and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

S8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2025-26)	Budget Year (2026-27)	1st Subsequent Year (2027-28)	2nd Subsequent Year (2028-29)
Number of classified(non - management) FTE positions	3,633.90	3,372.00	3,372.00	3,372.00

Classified (Non-management) Salary and Benefit Negotiations

1. Are salary and benefit negotiations settled for the budget year? No

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, identify the unsettled negotiations including any prior year unsettled negotiations and then complete questions 6 and 7.

The district is in the process of beginning negotiations for 2026/27.

Negotiations Settled

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the agreement certified by the district superintendent and chief business official?

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the agreement?

If Yes, date of budget revision board adoption:

4. Period covered by the agreement: Begin Date: End Date:

5. Salary settlement:

	Budget Year (2026-27)	1st Subsequent Year (2027-28)	2nd Subsequent Year (2028-29)
Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?			
One Year Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year			
or			
Multiyear Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year (may enter text, such as "Reopener")			

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6.	Cost of a one percent increase in salary and statutory benefits	16,431,910		
		Budget Year (2026-27)	1st Subsequent Year (2027-28)	2nd Subsequent Year (2028-29)
7.	Amount included for any tentative salary schedule increases			

Classified (Non-management) Health and Welfare (H&W) Benefits	Budget Year (2026-27)	1st Subsequent Year (2027-28)	2nd Subsequent Year (2028-29)
1. Are costs of H&W benefit changes included in the budget and MYPs?	Yes	Yes	Yes
2. Total cost of H&W benefits			
3. Percent of H&W cost paid by employer			
4. Percent projected change in H&W cost over prior year			

Classified (Non-management) Prior Year Settlements

Are any new costs from prior year settlements included in the budget? No

If Yes, amount of new costs included in the budget and MYPs

If Yes, explain the nature of the new costs:

Classified (Non-management) Step and Column Adjustments	Budget Year (2026-27)	1st Subsequent Year (2027-28)	2nd Subsequent Year (2028-29)
1. Are step & column adjustments included in the budget and MYPs?	Yes	Yes	Yes
2. Cost of step & column adjustments	2,726,770	2,726,770	2,726,770
3. Percent change in step & column over prior year			

Classified (Non-management) Attrition (layoffs and retirements)	Budget Year (2026-27)	1st Subsequent Year (2027-28)	2nd Subsequent Year (2028-29)
1. Are savings from attrition included in the budget and MYPs?	Yes	Yes	Yes
2. Are additional H&W benefits for those laid-off or retired employees included in the budget and MYPs?	Yes	Yes	Yes

Classified (Non-management) - Other

List other significant contract changes and the cost impact of each change (i.e., hours of employment, leave of absence, bonuses, etc.):

S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2025-26)	Budget Year (2026-27)	1st Subsequent Year (2027-28)	2nd Subsequent Year (2028-29)
Number of management, supervisor, and confidential FTE positions	1,222.00	1,148.00	1,148.00	1,148.00

Management/Supervisor/Confidential

Salary and Benefit Negotiations

1. Are salary and benefit negotiations settled for the budget year? No

If Yes, complete question 2.

If No, identify the unsettled negotiations including any prior year unsettled negotiations and then complete questions 3 and 4.

The district is in the process of beginning negotiations for 2026/27.

If n/a, skip the remainder of Section S8C.

Negotiations Settled

2. Salary settlement:

	Budget Year (2026-27)	1st Subsequent Year (2027-28)	2nd Subsequent Year (2028-29)
Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?			
Total cost of salary settlement			
% change in salary schedule from prior year (may enter text, such as "Reopener")			

Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits: 1,560,230

	Budget Year (2026-27)	1st Subsequent Year (2027-28)	2nd Subsequent Year (2028-29)
4. Amount included for any tentative salary schedule increases			

Management/Supervisor/Confidential Health and Welfare (H&W) Benefits	Budget Year (2026-27)	1st Subsequent Year (2027-28)	2nd Subsequent Year (2028-29)
1. Are costs of H&W benefit changes included in the budget and MYPs?	Yes	Yes	Yes
2. Total cost of H&W benefits			
3. Percent of H&W cost paid by employer			
4. Percent projected change in H&W cost over prior year			

Management/Supervisor/Confidential Step and Column Adjustments	Budget Year (2026-27)	1st Subsequent Year (2027-28)	2nd Subsequent Year (2028-29)
1. Are step & column adjustments included in the budget and MYPs?	Yes	Yes	Yes
2. Cost of step and column adjustments	1,624,600		
3. Percent change in step & column over prior year			

Management/Supervisor/Confidential Other Benefits (mileage, bonuses, etc.)	Budget Year (2026-27)	1st Subsequent Year (2027-28)	2nd Subsequent Year (2028-29)
1. Are costs of other benefits included in the budget and MYPs?	Yes	Yes	Yes
2. Total cost of other benefits			
3. Percent change in cost of other benefits over prior year			

S9. Local Control and Accountability Plan (LCAP)

Confirm that the school district's governing board has adopted an LCAP or an update to the LCAP effective for the budget year.

DATA ENTRY: Click the appropriate Yes or No button in item 1, and enter the date in item 2.

1. Did or will the school district's governing board adopt an LCAP or an update to the LCAP effective for the budget year?	Yes
2. Adoption date of the LCAP or an update to the LCAP.	Jun 17, 2026

S10. LCAP Expenditures

Confirm that the school district's budget includes the expenditures necessary to implement the LCAP or annual update to the LCAP.

DATA ENTRY: Click the appropriate Yes or No button.

Does the school district's budget include the expenditures necessary to implement the LCAP or annual update to the LCAP as described in the Local Control and Accountability Plan and Annual Update Template?	Yes

ADDITIONAL FISCAL INDICATORS

The following fiscal indicators are designed to provide additional data for reviewing agencies. A "Yes" answer to any single indicator does not necessarily suggest a cause for concern, but may alert the reviewing agency to the need for additional review. DATA ENTRY: Click the appropriate Yes or No button for items A1 through A9 except item A3, which is automatically completed based on data in Criterion 2.

A1.	Do cash flow projections show that the district will end the budget year with a negative cash balance in the general fund?	No
A2.	Is the system of personnel position control independent from the payroll system?	No
A3.	Is enrollment decreasing in both the prior fiscal year and budget year? (Data from the enrollment budget column and actual column of Criterion 2A are used to determine Yes or No)	Yes
A4.	Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior fiscal year or budget year?	No
A5.	Has the district entered into a bargaining agreement where any of the budget or subsequent years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	No
A6.	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	Yes
A7.	Is the district's financial system independent of the county office system?	Yes
A8.	Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education)	No
A9.	Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?	No

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments:
(optional)

For A3, the district is declining in enrollment in both the prior year and budget year, however the indicator marked no.

End of School District Budget Criteria and Standards Review

Revised 05/28/2026

Public Hearing
2026/27 Proposed Budget
Education Protection Account

Wednesday, June 03, 2026

Fresno Unified School District
ACHIEVING OUR GREATEST POTENTIAL

ACHIEVING OUR GREATEST POTENTIAL

OUR MISSION

We nurture and cultivate the interests, intellect, and leadership of our students by providing an excellent, equitable education in a culturally proficient environment.

OUR VISION

Where students, families, and staff are valued and empowered to achieve their greatest potential.

GOALS

GOAL 1 EARLY LITERACY

The percentage of 1st graders who are proficient in literacy based on iReady results will increase from 48% in June 2024 to 80% June 2030.

GOAL 2 LITERACY INTERVENTION

The percentage of 3rd-8th grade students who are more than one year behind as measured by Smarter Balanced (SBAC) English Language Arts (ELA) who make more than one year's growth will increase from 30% in June 2024 to 50% by June 2030.

GOAL 3 COLLEGE & CAREER READINESS

The percentage of students graduating from high school who are college and career ready based on CCI will increase from 43% in June 2024 to 64% by June 2030.

GOAL 4 LIFE SKILLS

The percentage of 6th, 8th, and 12th grade students who demonstrate benchmarked competencies in the skills listed in the Portrait of a Learner using age-appropriate assessments will increase by X% in June 2027 to Y% by June 2030.

GUARDRAILS *synthesized version*

COMMUNITY ENGAGEMENT

No major decisions will be proposed to the Board without a community engagement plan.

EQUITABLE ACCESS

Goals will be met without excluding distinct and/ or vulnerable groups such as African American, English Learners, Foster Youth, Homeless or Students with Disabilities.

EFFECTIVE STAFF

Hiring, promotion or lateral movement of staff will only occur with those who are meeting standards.

HEALTH & WELLNESS

Goals will be met without compromising the health and wellness of students and staff.

Fresno Unified School District
ACHIEVING OUR GREATEST POTENTIAL

NUESTRA MISIÓN

Nutrimos y cultivamos los intereses, el intelecto y el liderazgo de nuestros estudiantes al brindar una educación excelente y equitativa en un ambiente culturalmente competente.

NUESTRA VISIÓN

Donde los estudiantes, familias y personal son valorados y empoderados para alcanzar su máximo potencial.

METAS

PRIMERA META ALFABETIZACIÓN TEMPRANA

El porcentaje de estudiantes de primer grado que son competentes en alfabetización según los resultados de iReady aumentará del 48% en junio de 2024 al 80% en junio de 2030.

SEGUNDA META INTERVENCIÓN EN ALFABETIZACIÓN

El porcentaje de estudiantes de 3º a 8º grado que están atrasados más de un año según lo medido por el Smarter Balanced (SBAC) Artes de Lenguaje Inglés (ELA) y que logran crecimiento de más de un año, aumentará del 30% en junio de 2024 al 50% en junio de 2030.

TERCERA META PREPARACIÓN PARA LA UNIVERSIDAD Y LA CARRERA PROFESIONAL

El porcentaje de estudiantes que se gradúan de la escuela preparatoria y están preparados para la universidad y una carrera profesional según el CCI aumentará del 43% en junio de 2024 al 64% en junio de 2030.

CUARTA META HABILIDADES PARA LA VIDA

El porcentaje de estudiantes de 6º, 8º y 12º grado que demuestren competencias del punto de referencia en las habilidades enlistadas en el Retrato de un Estudiante mediante las evaluaciones adecuadas para su edad aumentará en un X% en junio de 2027 a un Y% en junio de 2030.

PARÁMETROS *Versión Sintetizada*

PARTICIPACIÓN DE LA COMUNIDAD

No se presentarán decisiones importantes a la Mesa Directiva sin un plan de participación comunitaria.

ACCESO EQUITATIVO

Las metas se alcanzarán sin excluir grupos distintos y/o vulnerables como Afroamericanos, Estudiantes Aprendices de inglés, Jóvenes en Hogar de Crianza, Estudiantes sin Hogar o con Discapacidades.

PERSONAL EFICAZ

La contratación, promoción o movimiento lateral del personal solo se llevará a cabo con quienes cumplan con los estándares.

SALUD Y BIENESTAR

Las metas se alcanzarán sin comprometer la salud y el bienestar de los estudiantes y el personal.

Fresno Unified School District
ACHIEVING OUR GREATEST POTENTIAL

PEB LUB HOM PHIAJ

Peb saib xyuas thiab txhawb nqa peb cov tub ntxhais kawm ntawv cov kev nyiam, kev txawj ntse, thiab kev coj noj coj ua los ntawm kev muab kev kawm ntawv zoo thiab sib luag hauv ib puag ncig uas hwm thiab tos txais txhua haiv neeg.

PEB LUB ZEEM MUAG

Qhov chaw uas cov tub ntxhais kawm ntawv, tsev neeg, thiab cov neeg ua haujlwm raug saib muaj nuj nqis thiab tau txhawb kom lawv ncav cuag lawv lub peev xwm loj tshaj plaws.

COV HOM PHIAJ

HOM PHIAJ 1 KEV NYEEM NTAWV THAUM NTXOV

Qhov feem pua ntawm cov tub ntxhais kawm ntawv qib 1 uas muaj kev txawj nyeem ntawv raws li cov txiaj ntsig iReady yuav nce ntawm 48% thaum lub Rau Hli 2024 mus txog 80% thaum lub Rau Hli 2030.

HOM PHIAJ 2 PABCUAM NYEEM NTAWV

Qhov feem pua ntawm cov tub ntxhais kawm qib 3 txog 8 uas poob qab ntau tshaj ib xyoos raws li kev ntsuas Smarter Balanced (SBAC) English Language Arts (ELA), thiab uas kawm tau siab tshaj ib xyoos nyob rau ib lub xyoo kawm ntawv, yuav nce ntawm 30% thaum lub Rau Hli 2024 mus txog 50% thaum lub Rau Hli 2030.

HOM PHIAJ 3 KEV NPAJ TAU RAU COLLEGE THIAB UA HAUJLWM

Qhov feem pua ntawm cov tub ntxhais kawm ntawv tiav high school uas npaj mus kawm college thiab ua haujlwm raws li CCI yuav nce ntawm 43% thaum lub Rau Hli 2024 mus txog 64% thaum lub Rau Hli 2030.

HOM PHIAJ 4 COV KEV TXAWJ PAUB HAUV LUB NEEJ

Qhov feem pua ntawm cov tub ntxhais kawm ntawv qib 6, 8, thiab 12 uas kawm tau li cov txuj ci tau teev tseg hauv Daim Duab Ntawm Tus Kawm los ntawm kev tshau uas phim lawv hnub nyoog, yuav nce ntawm X% thaum lub Rau Hli 2027 mus txog Y% thaum lub Rau Hli 2030.

COV GUARDRAIL *hom ntsiab lus tagnrho*

KOOM TES NROG ZEJ ZOG

Tsis pub muaj kev txiav txim siab loj tham rau pawg Board yog tsis tau zej zog kev npaj koom tes.

MUAJ VAJ HUAM SIB LUAG

Cov hom phiaj yuav ua kom tiav yam tsis cais tawm cov pab pawg sib txawv thiab/lossis cov pab pawg tsis khov xws li cov African American, Cov Neeg Kawm Lus Askiv, Foster Youth, Cov Neeg Tsis Muaj Tsev Nyob lossis Cov Tub Ntxhais Kawm Mob Tsis Taus.

COV NEEG UA HAUJLWM ZOO

Kev ntiav neeg, nce qib lossis kev hloov haujlwm them nyiaj li qub rau cov neeg ua haujlwm tsuas yog muaj tshwm sim rau cov ua tau raws li cov qauv.

KEV NOJ QAB HAUS HUV THIAB KEV NOJ QAB NYOB ZOO

Cov hom phiaj yuav ua tiav yam tsis ua rau kev noj qab haus huv thiab kev noj qab nyob zoo ntawm cov tub ntxhais kawm ntawv thiab cov neeg ua haujlwm puas tsuaj.

Fresno Unified School District
ACHIEVING OUR GREATEST POTENTIAL

Outline

- Budget Development Timeline
- Education Protection Account
- Budget Recommendations
- May Revision Updates
- Multi-Year Summary
- Conclusion

Fresno Unified School District
ACHIEVING OUR GREATEST POTENTIAL

Budget Development Timeline

January

- Governor's Proposed Budget

March-April

- Budget Presentations
- Update LCAP

May

- Governor's May Revise
- Required LCAP Feedback

June

- SPSA Approval
- Public Hearings LCAP and Budget
- Adopt LCAP and Budget

Fresno Unified School District
ACHIEVING OUR GREATEST POTENTIAL

Education Protection Account

- Proposition 55 extends personal income tax through 2030
- Tax revenues received are placed into the Education Protection Account
- Proposition 30 and Proposition 55 include several accountability measures:
  - Governing Board at a public hearing approves a spending plan
  - Funds cannot be used on administrative costs
  - Website publishing required
  - Annual financial audit
- Revenue – $168,558,553
- Usage: All funds will be used for teacher salary/benefit costs

Fresno Unified School District
ACHIEVING OUR GREATEST POTENTIAL

Position Changes – Central Office

Positions	2024/25	2025/26	2026/27
Administrative Analyst, Analyst I, Analyst II, Accountant	(2.0)	(2.0)	(1.6)
Assistant Superintendent, Instructional Superintendent, Principal Special Assignment	(1.0)	--	(7.0)
Child Development Supervisor	--	--	(4.0)
Clinical School Social Worker, School Counselor, Guidance Learning Advisor	(4.0)	(2.0)	6.4
Coordinator I, Coordinator II, Plant Coordinator	--	1.0	(1.0)
Director, Executive Director, Exec. Officers, Administrator	1.0	(4.0)	(8.0)
Manager I, Manager II, Manager III, Project Manager, Program Manager	(7.0)	(5.0)	(13.0)
Classified Assistants/Specialists/Technicians, Customer Service Representative, Job Developer, & Material Translator	(13.5)	(6.9)	(66.4)
Department Office Managers and Secretaries	(3.0)	(3.0)	(18.0)
Mobile Maintenance Staff, Roofer, Operations Supervisor, & Transportation Dispatcher	--	--	(6.0)
Mentoring Program Facilitator I & II	--	(1.0)	(4.0)
Nutrition Services Assistants, Cook/Baker, Manager, Operator, & Supervisor	7.4	1.0	(16.9)
Occupational Therapist & Health Clinician	--	--	5.0
Software Developer & Telecom Operator	--	(1.4)	(5.2)
Teachers on Special Assignment, Literacy Coach, Climate and Culture Specialist, Resource Specialist, & Tutor	(39.2)	(11.0)	(1.6)
Total Central Office Change	**(61.3)**	**(34.3)**	**(141.3)**

Fresno Unified School District
ACHIEVING OUR GREATEST POTENTIAL

Position Changes – School Site

Positions	2024/25	2025/26	2026/27
After School/Extended Day Lead	--	(5.3)	--
Bus Driver	--	--	(3.0)
Campus Safety Assistants	41.0	--	(30.0)
Counselors	--	--	(20.2)
Custodians	--	--	(15.0)
Library Media Technicians	--	--	(17.0)
Nurse & Licensed Vocation Nurse	9.0	1.9	(8.0)
Paraeducators (a)	70.3	5.1	(22.4)
Principal, Vice Principal (a)	(3.0)	(4.0)	(16.0)
Resource Counseling Assistants	--	--	(9.0)
School Liaisons	--	--	(31.0)
School Office Staff (a)	--	--	(3.1)
Teacher on Special Assignment DS	--	(41.0)	--
Teachers (a)	50	18.8	(133.5)
Total School Site Change	**167.3**	**(24.5)**	**(308.2)**

(a) Total 2026/27 FTE based on declining enrollment: (83.1)

Fresno Unified School District
ACHIEVING OUR GREATEST POTENTIAL

2026/27 Summary by Department

Budget Area	2026/27 Ongoing Augmentations	2026/27 One-Time Augmentations	2026/27 Ongoing Reductions	2026/27 PARS*	2026/27 Total FTE
Advancing Academic Acceleration & Achievement	$570,000	$2,400,000	($1,055,000)	($656,000)	(9.0)
Alternative Education	$100,000	$34,000	($182,000)	($616,000)	(4.5)
Analysis, Measurement & Accountability	$631,000	--	($697,000)	($717,000)	(8.0)
Board Office	--	--	($172,000)	--	(1.0)
Business & Financial Services	--	--	($1,256,000)	--	(7.7)
Career Technical Education	$640,000	--	($1,891,000)	--	(10.5)
College & Career Readiness	$200,000	$45,000	($774,000)	($226,000)	(2.5)
Communications	--	--	($107,000)	($177,000)	(1.0)
Community Schools	--	--	($70,000)	--	--
Culture & Student Inclusion	--	--	($609,000)	($459,000)	(5.0)
Curriculum & Instruction	$4,406,000	$475,000	($1,385,000)	($311,000)	4.4
Department of Prevention & Intervention	$2,768,000	$39,500	($4,108,000)	($373,000)	(44.0)
Deputy Superintendent	--	--	($52,000)	($160,000)	(1.0)

Fresno Unified School District
ACHIEVING OUR GREATEST POTENTIAL

2026/27 Summary by Department

Budget Area	2026/27 Ongoing Augmentations	2026/27 One-Time Augmentations	2026/27 Ongoing Reductions	2026/27 PARS*	2026/27 Total FTE
Engagement & External Partnerships	--	--	($265,000)	($280,000)	(2.0)
English Learner Services	--	$480,000	($500,000)	--	(2.0)
Facilities Management & Planning	$10,000	--	--	--	--
Health Services	--	--	($3,700,000)	($1,541,000)	(12.4)
Human Resources	$1,835,000	--	--	($2,615,000)	(2.0)
IT - Enterprise Applications	$155,000	--	--	($166,000)	--
IT - Information Technology	$390,000	--	--	($249,000)	(1.0)
IT - Learner Support	--	--	($1,296,000)	($234,000)	(9.0)
IT - Network	--	--	($114,000)	--	(1.0)
Instructional Division	$1,000,000	$200,000	--	($226,000)	(1.0)
Parent University	--	--	($706,000)	($132,000)	(6.0)
Plant Maintenance	$493,000	--	($312,000)	($536,000)	(2.2)
Plant Operations	$222,000	--	($950,000)	($1,659,000)	(17.0)

Fresno Unified School District
ACHIEVING OUR GREATEST POTENTIAL

2026/27 Summary by Department

Budget Area	2026/27 Ongoing Augmentations	2026/27 One-Time Augmentations	2026/27 Ongoing Reductions	2026/27 PARS*	2026/27 Total FTE
Purchasing & Warehouse	--	--	($222,000)	($98,000)	(3.0)
School Leadership	$300,000	$486,000	($1,083,000)	--	(1.9)
School Safety & Security	$155,000	--	($2,731,000)	($766,000)	(37.0)
Special Education	$6,177,000	--	($1,721,000)	($1,316,000)	16.0
Superintendent's Office	--	--	($243,000)	--	--
Student Engagement	$235,000	--	($2,500,000)	($130,000)	(6.0)
Teacher Development	--	--	($333,000)	--	(8.0)
Translation Services	--	--	--	($113,000)	(1.0)
Transportation	--	$60,000	($273,000)	($166,000)	(4.0)
School Site Staffing Parameters	--	--	(17,000,000)	--	(136.5)
Other Funds - Early Learning	--	--	--	--	(41.0)
Other Funds - Health Benefits & Defined Benefits	--	--	--	--	1.0
Other Funds - Nutrition Services	--	--	--	--	(17.0)
Total	**$20,287,000**	**$4,219,500**	**($46,307,000)**	**($13,922,000)**	**(383.8)**

Fresno Unified School District
ACHIEVING OUR GREATEST POTENTIAL

Ongoing Planned Reductions

Budget Areas	2024/25	2025/26	2026/27	2027/28	2028/29
TSA to lower class size (*Does not include Designated Sites DS*)	$10.0	$3.0	$ --	$ --	$--
Department Reductions	12.0	6.7	8.9	--	--
Alternative Education Consolidation	2.0	--	--	--	--
Contract Savings (Transportation/Health)	2.0	--	--	--	--
Designated Schools (includes TSA's)	--	19.6	--	--	--
Shift costs to Title I and ELOP	--	5.0	--	--	--
Travel 50%	--	0.6	--	--	--
School Site Staffing Parameters	--	--	17.0	--	--
PARS Retirement	--	--	13.9	--	--
Total	**$26.0**	**$34.9**	**$39.8**	**$--**	**$--**

Fresno Unified School District
ACHIEVING OUR GREATEST POTENTIAL

Updating State Budget Impacts for Fresno Unified

January Proposal to May Revise

January Proposed Budget

LCFF COLA 2.41% - $18.3 million
- COLA after being offset by declining enrollment and ADA averages
- Funded on 3-year prior ADA Average

Special Education COLA 2.41% plus an increase to the base rate to $999 per ADA: $4.8 million

PERS Pension Rate: ($700,000)
No change to STRS rate

Health/Welfare Rate: $24.3 million additional cost per the collective bargaining agreement

Workers' Compensation Rate: $700,000 increased rate to fund 90%

Planned Reductions ($25.0) million 27/28

May Governor's Revise

LCFF COLA 2.87% +1.44% - **$36.7 million**
- COLA after being offset by declining enrollment and ADA averages
- Funded on 3-year prior ADA Average

Special Education COLA 2.87% plus an increase to the base rate to $1,340 per ADA: **$26.1 million**

PERS Pension Rate: ($700,000)
No change to STRS rate

Health/Welfare Rate: **$26.4 million** additional cost per the collective bargaining agreement

Workers' Compensation Rate: $700,000 increased rate to fund 86%

Parent Paid Leave for 14 weeks: **$4.0 million**

Planned Reductions **$0**

Multi-Year Summary: 2025/26 through 2028/29

Replacement Slide

Unrestricted General Fund

	Estimated 2025/26	Budget 2026/27	Projected 2027/28	Projected 2028/29
Ongoing Net Change in Fund Balance	($89.54)	($23.29)	($5.78)	($8.56)
Net Unrestricted General Fund Balance:	$94.90	$92.31	$86.53	$77.97
Reserve level	5.63%	5.52%	5.23%	4.73%

2026/27 Allocate Fund Balance

Future Textbook Adoption – $14.1 million

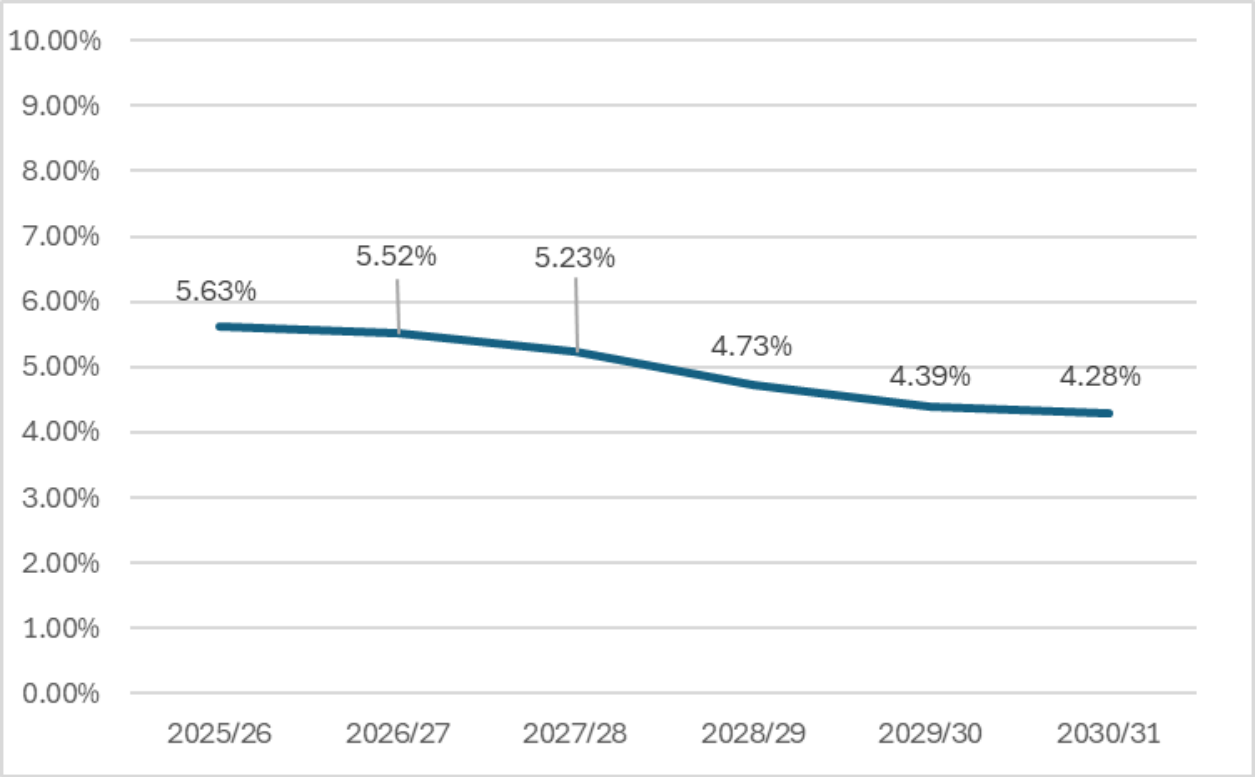
Pandemic Learning Recovery – $32.0 million

Fresno Unified School District

ACHIEVING OUR GREATEST POTENTIAL

Multi-Year Projection – Unrestricted Reserve

Replacement Slide



COLA Assumptions:
2025/26 2.30%
2026/27 4.31%
2027/28 3.30%
2028/29 3.09%
2029/30 3.11%
2030/31 1.50%*
*Not yet provided

Fresno Unified School District
ACHIEVING OUR GREATEST POTENTIAL

Conclusion

- Resources prioritized for early literacy, literacy intervention, college and career readiness, and life skills
- Continuing our balanced, phased-in approach to maintain financial stability

Conduct Public Hearing

Fresno Unified School District
ACHIEVING OUR GREATEST POTENTIAL

FUSD

ACHIEVING OUR *GREATEST* POTENTIAL

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 03, 2026

ACTION REQUESTED: DISCUSS AND APPROVE

TITLE AND SUBJECT: Discuss and Approve the 2026/27 Declaration of Need for Fully Qualified Educators

ITEM DESCRIPTION: Included in the Board material is the 2026/27 Declaration of Need for Fully Qualified Educators. Annually, the District approves the Declaration of Need for Fully Qualified Educators, which certifies that there may be an insufficient number of certificated persons who meet the District's specified employment criteria for the positions listed on the declaration. The approval of the Declaration is a prerequisite to the issuance of the following emergency permits in the event that such a shortage occurs. (Title 5, California Code of Regulations, Section 80026).

1. Cross-Cultural, Language and Academic Development/English Learner Authorizations
2. Bilingual Authorizations in Hmong & Spanish
3. Resource Specialists
4. Library Service Permits
5. Any General Limited Assignment Teaching Permits
6. Any Special Education Limited Permits
7. Teachers on Internship Credentials

FINANCIAL SUMMARY: There is no fiscal impact on the district at this time.

PREPARED BY: Giovanna DiFilippo, Assistant Superintendent

DIVISION: Human Resources/Labor Relations

CABINET APPROVAL PHONE: (559) 457-3508

CABINET APPROVAL: Chief of Human Resources/Labor Relations, David Chavez

State of California
Commission on Teacher Credentialing
Certification Division
651 Bannon Street, Suite 600 A
Sacramento, CA 95811

Email: credentials@ctc.ca.gov
Website: www.ctc.ca.gov

DECLARATION OF NEED FOR FULLY QUALIFIED EDUCATORS

Original Declaration of Need for year: 2026-2027

Revised Declaration of Need for year: _____

FOR SERVICE IN A SCHOOL DISTRICT OR DISTRICT/COUNTY AUTHORIZED CHARTER SCHOOL

Name of District or Charter: Fresno Unified School District District CDS Code: 10-62166

Name of County: Fresno County Superintendent of Schools County CDS Code: 10-10108

By submitting this annual declaration, the district is certifying the following:

- A diligent search, as defined below, to recruit a fully prepared teacher for the assignment(s) was made
- If a suitable fully prepared teacher is not available to the school district, the district will make a reasonable effort to recruit based on the priority stated below

The governing board/body of the school district or charter school specified above adopted a declaration at a regularly scheduled public meeting held on 6/3/2026 certifying that there is an insufficient number of certificated persons who meet the district's specified employment criteria for the position(s) listed on the attached form. The attached form was part of the agenda, and the declaration did NOT appear as part of a consent calendar.

▶ ***Enclose a copy of the board agenda item***

With my signature below, I verify that the item was acted upon favorably by the board. The declaration shall remain in force until June 30, 2027.

Submitted by (Superintendent, Board Secretary, or Designee):

Mao M. Her		Superintendent
Name	*Signature*	*Title*
559-457-3736	559-457-3884	
Fax Number	*Telephone Number*	*Date*

2348 Mariposa St, Fresno, CA 93721
Mailing Address

_____
EMail Address

FOR SERVICE IN A COUNTY OFFICE OF EDUCATION, STATE AGENCY OR NONPUBLIC SCHOOL AGENCY

Name of County _____ County CDS Code _____

Name of State Agency _____

Name of NPS/NPA _____ County of Location _____

The Superintendent of the County Office of Education or the Director of the State Agency or the Director of the NPS/NPA specified above adopted a declaration on ____/____/____, at least 72 hours following his or her public announcement that such a declaration would be made, certifying that there is an insufficient number of certificated persons who meet the county's, agency's or school's specified employment criteria for the position(s) listed on the attached form.

The declaration shall remain in force until June 30, _____.

▶ ***Enclose a copy of the public announcement***

Submitted by Superintendent, Director, or Designee:

_____	_____	_____
Name	*Signature*	*Title*
_____	_____	_____
Fax Number	*Telephone Number*	*Date*

_____

Mailing Address

_____

EMail Address

▶ *This declaration must be on file with the Commission on Teacher Credentialing before any emergency permits will be issued for service with the employing agency*

AREAS OF ANTICIPATED NEED FOR FULLY QUALIFIED EDUCATORS

Based on the previous year's actual needs and projections of enrollment, please indicate the number of emergency permits the employing agency estimates it will need in each of the identified areas during the valid period of this Declaration of Need for Fully Qualified Educators. This declaration shall be valid only for the type(s) and subjects(s) identified below.

This declaration must be revised by the employing agency when the total number of emergency permits applied for exceeds the estimate by ten percent. Board approval is required for a revision.

Type of Emergency Permit	**Estimated Number Needed**
CLAD/English Learner Authorization (applicant already holds teaching credential)	20
Bilingual Authorization (applicant already holds teaching credential)	20
List target language(s) for bilingual authorization: Hmong and Spanish	
Resource Specialist	10
Teacher Librarian Services	10
Emergency Transitional Kindergarten (ETK)	10

LIMITED ASSIGNMENT PERMITS

Limited Assignment Permits may only be issued to applicants holding a valid California teaching credential based on a baccalaureate degree and a professional preparation program including student teaching.

Based on the previous year's actual needs and projections of enrollment, please indicate the number of Limited Assignment Permits the employing agency estimates it will need in the following areas. Additionally, for the Single Subject Limited Assignment Permits estimated, please include the authorization(s) which will be requested:

TYPE OF LIMITED ASSIGNMENT PERMIT	ESTIMATED NUMBER NEEDED
Multiple Subject	10
Single Subject	151
Special Education	20
TOTAL	181

Authorizations for Single Subject Limited Assignment Permits

SUBJECT	ESTIMATED NUMBER NEEDED	SUBJECT	ESTIMATED NUMBER NEEDED
Agriculture	5	Mathematics	6
Art	25	Music	25
Business	4	Physical Education	10
Dance	10	Science: Biological Sciences	7
English	8	Science: Chemistry	5
Foundational-Level Math	4	Science: Geoscience	
Foundational-Level Science	6	Science: Physics	5
Health	2	Social Science	5
Home Economics		Theater	10
Industrial & Technology Education	5	World Languages (specify)	3 Hmong, 6 Spanish

EFFORTS TO RECRUIT CERTIFIED PERSONNEL

The employing agency declares that it has implemented in policy and practices a process for conducting a diligent search that includes, but is not limited to, distributing job announcements, contacting college and university placement centers, advertising in local newspapers, exploring incentives included in the Teaching as a Priority Block Grant (refer to **www.cde.ca.gov** for details), participating in state and regional recruitment centers and participating in job fairs in California.

If a suitable fully prepared teacher is not available to the school district, the district made reasonable efforts to recruit an individual for the assignment, in the following order:

- A candidate who qualifies and agrees to participate in an approved internship program in the region of the school district
- An individual who is scheduled to complete initial preparation requirements within six months

EFFORTS TO CERTIFY, ASSIGN, AND DEVELOP FULLY QUALIFIED PERSONNEL

Has your agency established a District Intern program? ◉ Yes ○ No

If no, explain._____

Does your agency participate in a Commission-approved college or university internship program? ◉ Yes ○ No

If yes, how many interns do you expect to have this year? _____

If yes, list each college or university with which you participate in an internship program.

Alliant, CSUF, CalState Teach, East Bay, Fresno Pacific, Grand Canyon, Uni of St Augustine for Health Services, Mooreland Uni,

Hope Uni, Humphreys, La Verne, Liberty Uni Inc, Liberty Uni, Western Governors Uni, Uni of Mass Global, Pepperdine Uni,

Los Angeles Pacific Uni, Mooreland, National Uni, Phoenix, Point Loma Nazarene, Santa Clara Uni, UC Merced, Tulare COE, Hope

If no, explain why you do not participate in an internship program.

_____

_____

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 03, 2026

ACTION REQUESTED: ADOPT

TITLE AND SUBJECT: Adopt Findings of Fact and Recommendations of District Administrative Board

ITEM DESCRIPTION: The Board of Education received and considered the Findings of Fact and Recommendations of District Administrative Panels resulting from hearings on expulsion and readmittance cases conducted during the period since the regular meeting of the Board held May 27, 2026.

FINANCIAL SUMMARY: There is no fiscal impact to the district at this time.

PREPARED BY: Carlos Castillo, Ed.D.

DIVISION: Instructional Division

CABINET APPROVAL PHONE: (559) 457-3750

CABINET APPROVAL: Carlos Castillo, Ed.D., Chief Academic Officer

Carlos Castillo (Oct 13, 2025 10:16:23 PDT)

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 03, 2026

ACTION REQUESTED: ADOPT

TITLE AND SUBJECT: Adopt Resolution No. 26-64, Approving the Self-Certifying Increased Micro-Purchase Threshold

ITEM DESCRIPTION: Included in the Board material and recommended for adoption is Resolution No. 26-64, to approve the annual self-certifying increase of the micro-purchase threshold when utilizing federal funding. The current micro-purchase threshold which requires multiple quotes is $10,000 or more. Pursuant to 2 C.F.R. Section 200.320, non–federal entities, including local public-school districts, may annually self-certify a micro-purchase threshold of up to $50,000 if (1) the non-federal entity qualifies as a low-risk auditee, (2) the non-federal entity has an annual internal institutional risk assessment to identify, mitigate, and manage financial risks, or (3) a higher threshold would be consistent with state law. The district meets all three criteria, and the state bid threshold is currently at $119,100, increasing annually pursuant to PCC 20111(a).

The district recommends approval of the routine annual item to increase the micro-purchase threshold as it represents the best interest of the district by reducing administrative time, expenses and preventing delays in the issuance of purchase orders for fiscal year 2026/27.

FINANCIAL SUMMARY: Adoption of the resolution has no direct fiscal impact.

PREPARED BY: Ann Loorz

DIVISION: Operational Services

CABINET APPROVAL PHONE: (559) 457-3134

CABINET APPROVAL: Chief Operations Officer, Paul Idsvoog

BOARD OF EDUCATION
Genoveva Islas, President
Andy Levine, Clerk
Claudia Cazares
Elizabeth Jonasson Rosas
Keshia Thomas
Susan Wittrup
Valerie F. Davis

SUPERINTENDENT
Mao Misty Her

Fresno Unified School District
ACHIEVING OUR GREATEST POTENTIAL

BEFORE THE BOARD OF EDUCATION OF THE FRESNO UNIFIED SCHOOL DISTRICT FRESNO COUNTY, STATE OF CALIFORNIA

RESOLUTION No. 26-64

In the Matter of
Resolution 26-64, Approving the Fresno Unified
School District Self-Certifying
Increased Micro-Purchase Threshold

WHEREAS, pursuant to 48 C.F.R. section 2.101, an acquisition of supplies or services below the threshold of $10,000 is, for the purpose of federal law, a "micro-purchase" which does not require formal procurement methods such as competitive bidding;

WHEREAS, the **FRESNO UNIFIED SCHOOL DISTRICT** ("District") is currently bound by the federal micro-purchase threshold $10,000 for applicable transactions funded by federal funds;

WHEREAS, pursuant to 2 C.F.R. section 200.320, non-federal entities, including local public-school districts, may annually self-certify a micro-purchase threshold of up to $50,000 if (1) the non-federal entity qualifies as a low-risk auditee, (2) the non-federal entity has an annual internal institutional risk assessment to identify, mitigate, and manage financial risks, or (3) a higher threshold would be consistent with state law;

WHEREAS, the District may permissibly self-certify a higher micro-purchase threshold under the third potential justification set forth above because it would be consistent with state law, since California has higher thresholds. Specifically, California law requires competitive bidding of public project contracts above $15,000, as further set forth in Public Contract Code section 20111, a copy of which is attached hereto as **Exhibit A**;

WHEREAS, for contracts and purchases for other goods and services, California generally requires competitive bidding for contracts and purchases over $119,100. This threshold is in

accordance with Public Contract Code section 20111 (a), as has been adjusted pursuant to statute by the California Department of Education, as documented in the letter attached hereto as **Exhibit B**;

WHEREAS, in accordance with the above, the District is justified in self-certifying a micro-purchase threshold of $50,000 for contracts other than public projects, and a threshold of $15,000 for public projects.

1. The above recitals are true and correct.

2. The Board hereby self-certifies a limit of $50,000 for federally funded micro-purchases that are not public projects provided that such purchases comply with all applicable laws.

3. The Board hereby self-certifies a limit of $15,000 for federally funded micro-purchases that are public projects provided that such purchases comply with all applicable laws.

4. The Board hereby instructs District staff to retain this resolution, as well as its exhibits, for a period of three years, in accordance with 2 C.F.R. 200.334.

ADOPTED this 3rd day of June 2026, by the Board of Education of Fresno Unified School District, by the following vote:

AYES: _____

NOES: _____

ABSENT: _____

_____ _____

Genoveva Islas, Board President Mao Misty Her, Superintendent

DRAFT

EXHIBIT A

California Public Contract Code section 20111

(a) (1) The governing board of any school district, in accordance with any requirement established by that governing board pursuant to subdivision (a) of Section 2000, shall let any contracts involving an expenditure of more than fifty thousand dollars ($50,000) for any of the following: (A) The purchase of equipment, materials, or supplies to be furnished, sold, or leased to the district.

(B) Services, except construction services.

(C) Repairs, including maintenance as defined in Section 20115, that are not a public project as defined in subdivision (c) of Section 22002.

(2) The governing board shall let the contract to the lowest responsible bidder who shall give security as the board requires, or else reject all bids.

(b) (1) The governing board shall let any contract for a public project, as defined in subdivision (c) of Section 22002, involving an expenditure of fifteen thousand dollars ($15,000) or more, to the lowest responsible bidder who shall give security as the board requires, or else reject all bids. All bids for construction work shall be presented under sealed cover, and shall be accompanied by one of the following forms of bidder's security: (A) Cash.

(B) A cashier's check made payable to the school district.

(C) A certified check made payable to the school district.

(D) A bidder's bond executed by an admitted surety insurer, made payable to the school district.

(2) Upon award to the lowest bidder, the security of an unsuccessful bidder shall be returned in a reasonable period of time, but in no event shall that security be held by the school district beyond 60 days from the time the award is made.

(c) Procurement bid solicitations and awards made by a school district approved to operate at least one federal nonprofit child nutrition program for purchases in support of those programs shall be consistent with the federal procurement standards in Sections 200.318 to 200.326, inclusive, of Part 200 of Title 2 of the Code of Federal Regulations. These awards shall be let to the most responsive and responsible party. The price shall be the primary consideration, but not the only determining factor.

(d) This section applies to all equipment, materials, or supplies, whether patented or otherwise, and to contracts awarded pursuant to subdivision (a) of Section 2000. This section shall not apply to professional services or advice, insurance services, or any other purchase or service otherwise exempt from this section, or to any work done by day labor or by force account pursuant to Section 20114.

(e) Commencing January 1, 1997, the Superintendent of Public Instruction shall annually adjust the dollar amounts specified in subdivision (a) to reflect the percentage change in the annual average value of the Implicit Price Deflator for State and Local Government Purchases of Goods and Services for the United States, as published by the United States Department of Commerce for the 12-month period ending in the prior fiscal year. The annual adjustments shall be rounded to the nearest one hundred dollars ($100).

EXHIBIT B

Letter from the California Department of Education regarding Bidding Threshold

CALIFORNIA DEPARTMENT OF EDUCATION

TONY THURMOND
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

1430 N STREET, SACRAMENTO, CA 95814-5901 • 916-319-0800 • WWW.CDE.CA.GOV

December 8, 2025

Dear County and District Superintendents, County and District Chief Business Officials, and Charter School Administrators:

Annual Adjustment to Bid Threshold for Contracts Awarded by School Districts

Public Contract Code (*PCC*) Section 20111(a) requires school district governing boards to competitively bid and award any contracts involving an expenditure of more than $50,000, adjusted for inflation, to the lowest responsible bidder. Contracts subject to competitive bidding include:

1. Purchase of equipment, materials, or supplies to be furnished, sold, or leased to the school district.
2. Services that are not construction services.
3. Repairs, including maintenance as defined in *PCC* Section 20115, that are not public projects as defined in *PCC* Section 22002(c).

The State Superintendent of Public Instruction (State Superintendent) is required to annually adjust the $50,000 amount specified in *PCC* Section 20111(a) to reflect the percentage change in the annual average value of the Implicit Price Deflator for State and Local Government Purchases of Goods and Services for the United States, as published by the United States Department of Commerce, Bureau of Economic Analyst (BEA) for the 12-month period ending in the prior fiscal year. The inflation adjustment is rounded to the nearest one hundred dollars ($100).

Pursuant to the above calculation, and effective January 1, 2026, the State Superintendent has determined that the inflation adjusted bid threshold will increase from $114,800 to $119,100. Shown below are the inflation adjusted bid thresholds for the current and two prior years.

Calendar Year	Bid Threshold	Percentage Change in Implicit Price Deflator
2024	$114,500	4.79%
2025	$114,800	0.259%
2026	$119,100	3.772%

Also note that public projects as defined in *PCC* Section 22002(c), such as construction or reconstruction of publicly owned facilities, have a lower bid threshold of $15,000 that is not adjusted for inflation. For more information on bidding requirements for all projects, refer to *PCC* sections 20110 to 20118.4.

This letter is posted on the Office of Financial Accountability and Information Services Correspondence web page at https://www.cde.ca.gov/fg/ac/co/.

If you have questions regarding this matter, please contact the Office of Financial Accountability and Information Services by email at sacsinfo@cde.ca.gov.

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 03, 2026

ACTION REQUESTED: ADOPT

TITLE AND SUBJECT: Adopt Resolution No. 26-85, Ordering of Election, and Specifications of the Election for the November 03, 2026, Election

ITEM DESCRIPTION: Included in the Board material is Resolution No. 26-85, Order of Election, and Specifications of the Election Order for the November 03, 2026, Election.

California Education Code 5322 requires this resolution be submitted to the Fresno County Superintendent of Schools and The County Elections Office no later than 123 days prior to Tuesday, November 03, 2026, the date of the election, to file the Specifications of Election Order for filling positions in the following trustee areas: Area 1 (Edison), Area 3 (Sunnyside), Area 4 (McLane), and Area 7 (Bullard).

FINANCIAL SUMMARY: There is no fiscal impact to the district at this time.

PREPARED BY Ambra O'Connor

DIVISION: Office of the Superintendent

CABINET APPROVAL PHONE: (559) 457-3838

CABINET APPROVAL: Chief of Staff, Ambra O'Connor

BOARD OF EDUCATION
Genoveva Islas, President
Andy Levine, Clerk
Claudia Cazares
Valerie F. Davis
Elizabeth Jonasson Rosas
Keshia Thomas
Susan Wittrup

SUPERINTENDENT

BEFORE THE GOVERNING BOARD OF THE FRESNO UNIFIED SCHOOL DISTRICT OF FRESNO COUNTY, STATE OF CALIFORNIA

Resolution, Order of Election, and Specifications of the Election Order (Education Code § 5322)	**Resolution No. 26-85**

WHEREAS, Section 5322 of the Education Code requires a resolution known as the "specifications of the election order" to be submitted to the County Superintendent of Schools and the applicable County Clerk/Registrar of Voters not less than 123 days prior to the date set for the election.

NOW, THEREFORE, BE IT RESOLVED this Resolution, Order of Election, and Specifications of the Election Order be submitted to the Fresno County Superintendent of Schools and to the applicable County Clerk/Registrar of Voters not later than 123 days prior to Tuesday, November 03, 2026, the date of the election.

BE IT FURTHER RESOLVED that pursuant to the authority of Section 5340 of the Education Code, the governing board member election will be held and conducted within the territorial jurisdiction of the above-named school district, consolidated with other elections on the same day and within the same territory, for the purpose of electing qualified person(s) to fill the office(s) of board member(s) whose term(s) will expire on the second Friday in December of 2026. Accordingly, the district's board member election shall have the same precincts, polling places, voting booths, and polling hours as any other election consolidated therewith.

BE IT FURTHER RESOLVED the governing board Fresno Unified School District hereby orders and consents to a consolidated election pursuant to and in accordance with Section 10400, *et seq*., of the Elections Code and Sections 5323, 5340, and 5342 of the Education Code.

BE IT FURTHER RESOLVED the election shall be held on Tuesday, November 03, 2026. The electorate in the above-named school district votes by trustee area. The purpose of the election is to choose members of the board of trustees for the following seats:

Trustee Area	Term Period	Short Term	Name of Incumbent	County
Seat No. 1	2026-2030	No	Keshia Thomas	Fresno
Seat No. 3	2026-2030	No	Valerie Davis	Fresno
Seat No. 4	2026-2030	No	Genoveva Islas	Fresno
Seat No. 7	2026-2030	No	Susan Wittrup	Fresno

DRAFT

BE IT FURTHER RESOLVED that Fresno Unified School District has determined that each candidate will pay for any candidate statement. Any candidate statement will be limited to 200 words. As a condition of having a candidate statement published, the candidate shall pay the amount established by the County Clerk/Registrar of Voters. The district designates *The Fresno Bee* as its newspaper of general circulation.

BE IT FURTHER RESOLVED that Fresno Unified School District will reimburse the county for the actual cost incurred by the county elections official in conducting the general district election upon receipt of a bill stating the amount due as determined by the elections official(s).

BE IT FURTHER RESOLVED the governing board hereby authorizes the district's Superintendent or Superintendent's designee to review, verify, and certify any school district and trustee area maps of the above-named school district presented to the district for certification by the County Superintendent of Schools or the applicable County Clerk/Registrar of Voters.

The foregoing **RESOLUTION** was adopted this 3rd day of June 2026, at a regular meeting of the governing board hereof by the following vote:

Claudia Cazares	Yes ____	No ____	Abstain ____	Absent ____
Valerie Davis	Yes ____	No ____	Abstain ____	Absent ____
Elizabeth Jonasson Rosas	Yes ____	No ____	Abstain ____	Absent ____
Keshia Thomas	Yes ____	No ____	Abstain ____	Absent ____
Susan Wittrup	Yes ____	No ____	Abstain ____	Absent ____
Andy Levine	Yes ____	No ____	Abstain ____	Absent ____
Genoveva Islas	Yes ____	No ____	Abstain ____	Absent ____

_____
Genoveva Islas, President of the Board

CERTIFICATION

I, the undersigned, hereby certify that the foregoing resolution is the full, true, and correct resolution duly passed and adopted by the Fresno Unified School District on the date stated above.

By:_____ Date:_____
Andy Levine, Clerk of the Board

DRAFT

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 03, 2026

ACTION REQUESTED: APPROVE

TITLE AND SUBJECT: Approve Personnel List

ITEM DESCRIPTION: Included in the Board material is the Personnel List, Appendix A, as submitted

FINANCIAL SUMMARY: There is no fiscal impact to the district at this time.

PREPARED BY: Annarita Howell, Assistant Superintendent

DIVISION: Human Resources/Labor Relations

CABINET APPROVAL PHONE: (559) 457-3713

CABINET APPROVAL: Chief of Human Resources/Labor Relations, David Chavez

BOARD OF EDUCATION APPENDIX

Fresno Unified School District

Date: 6/3/2026

The Superintendent respectfully nominates for elections the following certificated and classified personnel. Classification of certificated probationary or temporary teachers is pursuant to their respective classification contained in their employment contracts. Elections are subject to the salary schedule as adopted by the Board of Education and assignment by the Superintendent, school year 2025-2026.

ELECTIONS

Classified Personnel

1087922	Anju	No Name Given	Nutrition Services Assistant	Nutrition Services	5/18/2026
1090301	Arora	Shivani	Nutrition Services Assistant	Nutrition Services	5/18/2026
1089994	Bangtson	Matthew	Paraprof, Instructional Asst	Phoenix Elementary	5/18/2026
1090295	Baxter	Douglas	Paraprof, Mild/Moderate Support Needs	Mclane High School	5/18/2026
1089514	Bracamonte	Effrann	Nutrition Services Assistant	Nutrition Services	5/18/2026
1086220	Caballero	Andrea	Paraprof, Mild/Moderate Support Needs	Winchell Elementary	5/18/2026
1088465	Deng	Rayneang	Custodian	Balderas Elementary	5/18/2026
1083136	Espinoza	Veronica	Paraprof, After Schl/Ext Day	Ewing Elementary	5/18/2026
1068970	Garcia Duran	Pablo	Custodian	Plant Operations	4/20/2026
1090302	Lark	Myles	Paraprof, Mild/Moderate Support Needs	Scandinavian Middle School	5/18/2026
1089815	Story	Brooke	Driver, Bus	Transportation	5/18/2026
1089846	Talavera	Mario	Driver, Bus	Transportation	5/18/2026
1085942	Tune	Ashley	Paraprof, Extensive Support Needs	Eaton Elementary	4/27/2026
1090311	Williams	De Johnette	Paraprof, Extensive Support Needs	Lowell Elementary	5/18/2026
1087340	Xiong	Tony	Custodian	LaVera Williams Child Dev Cent	5/18/2026

Management Classified

1090310	Mcneil	Adjua	Executive Officer General	Analysis Measurement & Accoun	5/18/2026
1090296	Montes	Luz	Nurse, Vocational License	Health Services	5/18/2026

RESIGNATIONS OR RETIREMENTS

Certificated Personnel

1085358	Andrus	Caleb	Teacher, Music, Elementary	Music/Visual and Perform Arts	6/11/2026
1078570	Becerril	Luz	Teacher, Bilingual	Burroughs Elementary	6/11/2026
1088813	Benson	Imani	Teacher, Individual, Small Grp	Fulton School	5/5/2026
1069319	Fasulo	Stephanie	Coach, Literacy	Teacher Development	6/11/2026
1034532	Keys-Bramlett	Janice	Teacher,Elementary	Lawless Elementary	6/12/2026
1076585	Murray	Melinda	Teacher, Music, Elementary	Music/Visual and Perform Arts	6/11/2026

Classified Personnel

1085819	Alewine	Marquita	Assistant, Noontime	Hamilton K-8	8/19/2025
1071284	Alexander	Andrea	Assistant, Noontime	Heaton Elementary	5/1/2026
1063174	Beltran	Elizabeth	Paraeducator, Autism	Pyle Elementary	7/13/2026
1085534	Casheros	Alexandra	Assistant, Noontime	Columbia Elementary	3/14/2025
1084552	Chann	Sokunny	Assistant, Noontime	Leavenworth Elementary	4/27/2026
1089934	Galas	Jacqueline	Paraprof, Instructional Asst	Delmar Elementary	5/15/2026
1090036	Greenwood	Jonathan	Assistant, Noontime	Lawless Elementary	5/7/2026
1090201	Kaur	Kamaljeet	Nutrition Services Assistant	Nutrition Services	4/24/2026
1077263	Navarro	Mayra	Assistant, Noontime	Greenberg Elementary	4/10/2026
1084636	Plum	Alana	Paraprof, After Schl/Ext Day	Starr Elementary	5/15/2026
1089990	Prado Fuentes	Rebecca	Assistant, Noontime	Juan F Herrera Elementary	4/27/2026
1064364	Ramos	Angelina	Paraprof, Child Development	Storey Elementary	5/8/2026

1082194	Rodriguez	Ghislaine	Assistant, Noontime	Juan F Herrera Elementary	4/29/2026

Management Certificated

1046702	Ailanjian	Landon	Principal III	Kings Canyon Middle School	6/30/2026
1050276	Alcantara-Mercado	Nicolas	Counselor, School	Edison High School	6/18/2026
1012876	Auble	Sandra	Principal III	Cooper Middle School	6/30/2026
1029961	Barbis	Heidi	Manager II, Infant Preschool	Special Ed	6/30/2026
1028329	Batard	Anne	Manager II, English Lang Dev	Multi-Lingual/Multi-Cultural	6/30/2026
1007359	Buettner	Elizabeth	Principal II	Eaton Elementary	6/30/2026
1008070	Buttles	Keda	Vice Principal II	Secondary/Adult Education	6/30/2026
1013730	Carey	Timothy	Manager III, Athletics	Extracurricular & Cocurricular	6/30/2026
1045675	Clarke	Kimberley	Counselor, School	Roosevelt High School	6/18/2026
1041086	Ellis	Michael	Vice Principal II	Fort Miller Middle School	6/30/2026
1008071	Espinosa	Angelica	Principal II	Winchell Elementary	6/30/2026
1008267	Flake	Derrick	Principal II	Special Ed	6/30/2026
1006453	Goorabian-Ellis	Julie	Principal III	Scandinavian Middle School	6/30/2026
1018962	Gunter	Christie	Manager II, Regional Instruct	Special Ed	6/30/2026
1027408	Gutierrez	Miguel	Vice Principal I	Addams Elementary	6/30/2026
1013087	Hansen	Derrick	Principal II	Gibson Elementary	6/30/2026
1068534	Hendricks-Brown	Kimberly	Principal II, Special Assignment	African American Academic Acce	6/30/2026
1015494	Hickman	Maria	Vice Principal I	Jefferson Elementary	6/30/2026
1024619	Jimenez	Pablo	Vice Principal III	Sunnyside High School	6/30/2026
1016753	Kitchen	Cheryl	Vice Principal II	Scandinavian Middle School	6/30/2026
1007181	Lambaren	Maryann	Manager II, English Lang Dev	Multi-Lingual/Multi-Cultural	6/30/2026
1037384	Lucio	Maricela	Counselor, School	Yosemite Middle School	6/18/2026
1040676	Mahmood	Colleen	Vice Principal II	Tioga Middle School	6/30/2026
1064251	Martin	Timona	Principal III	Baird	6/30/2026
1019345	Munoz	Jose	Principal V	Edison High School	6/30/2026
1040415	Munoz	Rhea	Vice Principal II	Kings Canyon Middle School	6/24/2026
1019409	Nuno	Almadelia	Principal III	Wawona Middle School	6/30/2026
1078007	Reid	Teshami	Principal II	Addicott	6/30/2026
1031360	Robles	Elizabeth	Vice Principal II	Wawona Middle School	6/24/2026
1007355	Rocha-Salazar	Maria	Principal II	Chief Academic Office	6/30/2026
1027023	Rodriguez	Tina	Principal II	Ericson Elementary	6/30/2026
1027449	Romero	Denise	Principal II	Webster Elementary	6/30/2026
1011891	Russell	Patricia	Vice Principal I	Starr Elementary	6/30/2026
1009202	Salazar	Vincent	Vice Principal II	Alternative Education	6/30/2026
1010317	Scroggins	Robyn	Manager II, Regional Instruct	Special Ed	6/26/2026
1032411	Shaw	Alan	Psychologist, School	Rata	6/30/2026
1065599	Smith	Jennifer	Vice Principal III	Roosevelt High School	6/30/2026
1007056	Splan	Kristine	Psychologist, School	Fresno High School	6/30/2026
1047701	Wells	Bryan	Asst Supt, School Leadership	Instructional Division	6/30/2026
1004787	White	Linda	Principal II	McCardle Elementary	6/30/2026
1030619	Yang	Thao	Counselor, Head	Duncan Polytechnical	6/24/2026

LEAVE REQUEST

Classified Personnel

1084135	Zucilla	Iveth	Technician I, Purchasing	Purchasing Department	5/4/2026

R39-MONTH REEMPLOYMENT RIGHTS

Classified Personnel

1047256	Ramirez	Hermila	Nutrition Services Assistant	Fort Miller Middle School	5/20/2026

Certificated Personnel

1045526	Moore	Joline	Teacher,Handicapped, Severely	Adult Transition Prog Fairmont	5/18/2026
1040909	Rivera	Sally	Teacher,Adult Educaton	Adult ED Esl/Ebs/Ged	4/27/2026

PROMOTIONS

Classified Personnel

1081844	Chavez De Reyes	Veronica	Nutrition Services Operator	Nutrition Services	5/4/2026

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 03, 2026

ACTION REQUESTED: APPROVE

TITLE AND SUBJECT: Approve Meeting Minutes

ITEM DESCRIPTION: Included in the Board material are draft minutes for the Fresno Unified School District Board of Education special meeting held May 18, 2026, and the regular meeting held May 27, 2026.

FINANCIAL SUMMARY: There is no fiscal impact to the district at this time.

PREPARED BY Ambra O'Connor

DIVISION: Office of the Superintendent

CABINET APPROVAL PHONE: (559) 457-3838

CABINET APPROVAL: Chief of Staff, Ambra O'Connor

MINUTES – BOARD OF EDUCATION SPECIAL MEETING

Fresno, California
May 18, 2026
Fresno Unified School District, Education Center, 2309 Tulare Street, Fresno, CA 93721.

At a special meeting of the Fresno Unified School District Board of Education, held May 18, 2026, there were present Board Members Cazares, Davis, Islas, Jonasson Rosas, Levine, Thomas, and Wittrup. Superintendent Her was also present.

Board President Islas CONVENED the Regular Board Meeting at 12:01 p.m.

OPPORTUNITY for Public Comment

For the record, the Board received zero (0) public requests to address the Board on Closed Session items.

B. CONFERENCE AND DISCUSSION AGENDA

1, DISCUSS and APPROVE Resolution No. 26-88, Authorizing the Board to Reduce or Eliminate Particular Kinds of Certificated Services and to Permit the Layoff of Certificated Employees for the 2026/27 School Year

For the record, the Board received zero (0) public requests to speak on agenda item 1, Discuss and Approve Resolution No. 26-88, Authorizing the Board to Reduce or Eliminate Particular Kinds of Certificated Services and to Permit the Layoff of Certificated Employees for the 2026/27 School Year.

For the record, Annarita Howell was available to provide clarity.

On a motion by Board Member Cazares, seconded by Board Member Davis, the Board approved Resolution No. 26-88, Authorizing the Board to Reduce or Eliminate Particular Kinds of Certificated Services and to Permit the Layoff of Certificated Employees for the 2026/27 School Year, by a roll call vote of 7-0-0-0 as follows: AYES: Board Members Cazares, Davis, Jonasson Rosas, Thomas, Wittrup, Clerk Levine, and President Islas.

OPPORTUNITY FOR UNSCHEDULED ORAL COMMUNICATIONS

For the record, the Board received zero (0) public requests to address the Board during Unscheduled Oral Communications.

D. ADJOURNMENT

Board President Islas ADJOURNED the meeting at 12:04 p.m.

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MINUTES – BOARD OF EDUCATION REGULAR MEETING

Fresno, California
May 27, 2026
Fresno Unified School District, Education Center, 2309 Tulare Street, Fresno, CA 93721.

At the regular meeting of the Fresno Unified School District Board of Education, held May 27, 2026, there were present Board Members Cazares, Davis, Islas, Jonasson Rosas, Levine, Thomas, and Wittrup. Superintendent Her was also present as well as Student Members Mayes and Souksamlane.

Board President Islas CONVENED the Regular Board Meeting at 4:30 p.m.

PLEDGE OF ALLEGIANCE

Tami Lundberg led the Pledge of Allegiance.

OPPORTUNITY for Public Comment on Closed Session Items

For the record, the Board received no public requests to address the Board on Closed Session items.

A. RECEIVE INFORMATION & REPORTS

For the record, the Board was in receipt of agenda items as follows:

A1. Receive the Fresno Unified School District Third Quarterly Investment Report for Fiscal Year 2025/26.
A2, Receive Information Disclosing the Actual Cost Information for the Sale of the General Obligation Bonds, Election of 2020, Series D.
A3, Receive Constituent Services Quarterly Reporting.
A4, Receive Proposed Revisions for Board Bylaws.
A5, Receive Proposed Revisions for Board Policies.

Board President Islas ADJOURNED the Regular Board Meeting to Closed Session at 4:31 p.m.

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Board President Islas RECONVENED the meeting to Open Session at 7:58 p.m.

At this time President Islas asked the Board to consider moving Unscheduled Oral Communications to an earlier position on the agenda.

On a motion by President Islas, seconded by Board Member Davis, the Board approved to move Unscheduled Oral Communications to an earlier position on the agenda, by a roll call vote of 7-0-0-0 as follows: AYES: Student Board Members Mayes and Souksamlane; Board Members Cazares, Davis, Jonasson Rosas, Thomas, Wittrup, Clerk Levine, and President Islas.

Upon approval, Unscheduled Oral Communications was moved before the Conference and Discussion Agenda.

Reporting Out of Closed Session

Clerk Levine reported the following:

On a motion by Board Member Wittrup, seconded, by Board Member Davis, the Board took action in Closed Session to deny a Minor, Claim No. GL25-1031-17699, by a roll call vote of 0-0-0-0 as follows: AYES: Board Members: Cazares, Davis, Jonasson Rosas, Thomas, Wittrup, Clerk Levine, and President Islas.

On a motion by Board Member Wittrup, seconded, by Board Member Jonasson Rosas, the Board took action in Closed Session to Deny Hla Ali, Claim No. GL25-1122-17524, by a roll call vote of 7-0-0-0 as follows: AYES: Board Members: Cazares, Davis, Jonasson Rosas, Thomas, Wittrup, Clerk Levine, and President Islas.

On a motion by Board Member Davis, seconded, by Board Member Cazares, the Board took action in Closed Session to internally hire Xiong Vang to Principal of Edison – Computech School, by a roll call vote of 7-0-0-0 as follows: AYES: Board Members: Cazares, Davis, Jonasson Rosas, Thomas, Wittrup, Clerk Levine, and President Islas.

On a motion by Board Member Davis, seconded, by Board Member Cazares, the Board took action in Closed Session to internally hire Andrew Simpson to Principal of Lincoln Elementary School, by a roll call vote of 7-0-0-0 as follows: AYES: Board Members: Cazares, Davis, Jonasson Rosas, Thomas, Wittrup, Clerk Levine, and Board President Islas.

On a motion by Board Member Wittrup, seconded, by Board Member Cazares, the Board took action in Closed Session to internally hire Michael Guerra to Principal of Powers Elementary School, by a roll call vote of 7-0-0-0 as follows: AYES: Board Members: Cazares, Davis, Jonasson Rosas, Thomas, Wittrup, Clerk Levine, and President Islas.

On a motion by Board Member Cazares, seconded, by Board Member Thomas, the Board took action in Closed Session to hire Javan Childs to Deputy Executive, Human Resources, by a roll call vote of 7-0-0-0 as follows: AYES: Board Members: Cazares, Davis, Jonasson Rosas, Thomas, Wittrup, Clerk Levine, and President Islas.

Recognition

At this time, the Board recognized Student Board Members Elijah Mayes from Sunnyside High School; Jonaven Souksamlane from Duncan Polytechnical High School, and alternate Madison Carey from the Farber Educational Campus. The Board expressed formal appreciation for their service.

For the record, Clerk Levine read the approved Board Shared Agreements as follows:

- **Respect and Civility** – Honor our shared agreements.
- **Be Honest and Honorable** – Honor my word and do not lie, deflect, or disparage others.
- **Honor the Process and any Time Limits**
- **Honor Confidentiality**
- **Be Prepared and On Time** – Be on time. Read materials or share questions ahead of time. Share as early as possible if I will be late or miss a commitment.
- **Represent All Students** - Do not represent solely my region/area.

OPPORTUNITY FOR UNSCHEDULED ORAL COMMUNICATIONS

For the record, the Board received twenty-eight (28) public requests to address the Board during Unscheduled Oral Communications. The individual's name and a summary of topic are as follows:

1. Leah Loutherback asked the Board to pay attention to what they are doing, commenting if parents do not trust the school district the achievement gap will not close.
2. Corina Lozoya, a school bus driver here with like workers demanding that the Board show leadership and listen to workers' concerns which impact households in Fresno every day.

3. Debbie Acosta advocated on behalf of classified workers and provided a powerful reminder of keeping the workforce can save lives.
4. Lucas Cha shared concerns related to the Coordination of Benefits through BMI about a termination letter and would like the district to investigate this issue.
5. James Kreb presented signatures of SEIU members asking the Board to recognize that the members have to earn a living wage and to join work with them to find solutions.
6. Deshunna Ricks, West Fresno resident and social justice advocate, urged the Board to stand with SEIU and support employees, warning of negative impacts on students and families if they do not act.
7. Daniel O'Connell, Central Valley Partnership director, shared concern for classified workers, noting their broad community impact and urging the Board to support them amid ongoing anxiety and instability.
8. Riley Telford (SEIU 521 VP) emphasized the vital role of classified staff, urging fair treatment, resolution of contract negotiations, and use of expected funds to prevent worker hardship.
9. Ray Leone highlighted classified employees as essential to school communities and the local economy, urging job protection and consideration of promotions during difficult times.
10. Councilmember Mike Carbasi urged the Board not to cut classified staff, criticizing lack of top-level reductions and warning of harm to student outcomes and the local economy.
11. Omar Hernandez stressed that classified staff (bus drivers, cafeteria workers, custodians) are essential to student well-being and school operations, urging their protection.
12. Destiny Caraway (Women's Elite Hoops) highlighted community impact and requested partnership with the district to expand youth access to facilities and programs.
13. Sade Williams (Go Public Schools) supported literacy reforms but urged proper implementation of reading screeners, including clear communication and effective intervention.
14. Octavio Ceballos supported literacy screening, recommending multiple assessments yearly, timely parent communication, and alignment with conferences to strengthen family engagement.
15. Cosette Ceballos emphasized using screener data effectively, training educators, equipping families, and publicly sharing results to improve literacy outcomes districtwide.
16. Desiree Miller stressed that screening alone is insufficient, calling for strong implementation, resources, and family collaboration to improve literacy outcomes.
17. Monet Sychman ceded time to Dr. Chantelle Cox
18. Dr. Chantelle Cox described serious, unaddressed safety threats against interpreters, reporting lack of district response despite documented incidents and risks.

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19. Stephanie Murphy ceded time to Javier Madrigal.
20. Javier Madrigal ceded time to Suzanne Bradford.
21. Suzanne Bradford detailed repeated death threats against interpreters, lack of administrative action, unsafe conditions, and failure to follow policies or investigate incidents.
22. Stacy Houtz ceded time to Shelley Smith.
23. Shelley Smith criticized the district's response as dismissive, questioned policy compliance, and demanded accountability and safety measures for threatened staff.
24. Lisa Hemingway carried on for Shelley—and emphasized interpreters' commitment to students but demanded safe working conditions, consistent policy enforcement, and meaningful collaboration from the district.
25. Kathleen Dirksen commented on being a community interpreter here to support fellow interpreters,
26. Benjamin Estrada stated staff followed reporting protocols, questioned district follow-through, and requested direct engagement, policy adherence, and restoration of sick leave.
27. Christina Homes McIntyre cofounder of Fresno Community Parent Coalition raised concerns about union involvement in parent-teacher mediation and urged better oversight of collective bargaining agreement compliance.
28. Matthew Gillian highlighted the emotional and supportive role classified staff play for students, urging the Board to recognize their broader impact and importance.

For the record, President Islas invited staff to the podium to provide clarification regarding reductions within the classified employee group, clarifying that Fresno Unified is eliminating positions—not employees; and to confirm whether Fresno Unified has cut any positions at the administrative level.

For the record, David Chavez, Chief of Human Resources and Patrick Jensen, Chief Financial Officer, were available to provide clarity.

B. CONFERENCE AND DISCUSSION AGENDA

B-1, DISCUSS and ACCEPT the Student Outcomes Focused Governance Monitoring Report – May 2026

For the record, the Board received zero (0) public requests to speak on agenda item B-1, Discuss and Accept the Student Outcomes Focused Governance Monitoring Report – May 2026.

For the record, Board Members provided comments and raised questions about agenda item B-1. A summary of Board Member feedback is below:

Member Wittrup commented on being pleased to see examples of achievement and of being impressed at a past visit to Roeding Elementary School. Member Wittrup asked why the district did not make the target and what strategies Superintendent Her believes the district needs in place to do better with the next one.

Member Wittrup commented that the two strongest pieces of literacy are good first instruction and evidence-based interventions and expressed concern that these two important practices are not consistently evident. Member Wittrup asked how the district can strengthen first instruction so that the district can learn from it and improve practices.

Member Cazares expressed appreciations to hear there are classes in Fresno Unified like Mrs. Bustos at Roeding, and several within the Hoover Region that have met or exceeded performance targets. Member Cazares noted that the district appears to understand what is needed at each school to make gains and asked how the district plans to replicate these successful practices more quickly across other schools, asking if there is a sense of urgency, and commenting that the district is losing students every year to graduation and the students could be reading and writing better.

Member Cazares shared that one motivation for running for office was the excellent instruction she observed at Yokomi Elementary School and a desire to see that same level of instruction at all schools. Member Cazares referenced previous discussions suggesting that at times it may be a school culture issue. Member Cazares emphasized the importance of intentional placement of educators, to be deliberate about who is placed in the classrooms for the first level of instruction.

Member Cazares further asked how the district can shift students' mindsets so that reading is not perceived as a punishment but instead as a positive activity. Cazares also commented on the Board's priority of involving parents in their child's educational journey and asked what parent engagement looked like at Roeding.

Member Jonasson Rosas referenced the meeting versus not meeting information presented and noted that within the not meeting there are schools scoring anywhere from zero to ten percent and asked how the district differentiating support to make sure those schools catch up, how will the district get to those low scores. Jonasson Rosas asked how the data is used to make sure the district will meet the overall goal and any needed interventions at the same time. Member Jonasson Rosas asked what the district is doing for Summer School.

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President Islas commented that when reviewing this particular data point Islas would like to know who is not moving in relation to gaps that exist between student groups and what disadvantages the district is trying to address. Islas would like the district to find ways that support special education students that allow students the opportunity to grow. Islas asked staff if there was any reflection about who may be struggling the most, commenting that assumptions can be made based on geography and where schools are located whether it be levels of affluence or deep-seated poverty, and children of immigrants whose parents had little educational opportunities.

Clerk Levine commended the staff at Roeding for their exceptional work. He acknowledged that, while the district is projecting progress toward this interim goal, the gains are not yet at the level desired—but expressed confidence that they will come.

Clerk Levine also recognized Superintendent Her's point that the district intentionally set a high bar. The goal was not to settle for incremental gains, but to aim high and maintain that standard. There is a shared expectation that, once these efforts fully take hold, progress will accelerate, similar to what has been seen in other districts the team has engaged with.

Clerk Levine then addressed Principal Duran, noting that Roeding has been on this improvement journey for some time and that the strategies showing success likely took years to fully develop and gain traction. Clerk Levine asked, from Principal Duran's experience, whether there was a particular moment or strategy that marked a turning point—when progress shifted from gradual, incremental growth to more significant gains. Specifically, Clerk Levine was curious if there was a point at which Principal Duran and team recognized that their efforts were about to elevate to a new level.

Member Thomas commented that this issue is important because, as a teacher, it can be very challenging when everyone looks to you to fix it right now, and that is not always so easy. Member Thomas noted that students also experience pressure due to newer learning styles, especially if they have not learned foundational skills at home. These challenges are just a few concerns facing both educators and students.

Member Thomas suggested that to support new students, particularly those entering school for the first time, the district should consider how it can provide clear, accessible information to parents through its website prior to enrollment.

Member Thomas inquired about how student growth is communicated and demonstrated to students, as well as areas for improvement are shared with parents. Additionally, Member Thomas requested a preview of the tracking system used to monitor student progress.

Member Davis referenced attendance and seeing every classroom's weekly data displayed really makes an impact. When information is posted on the walls, in places like the cafeteria or along the path to the library, it becomes very visible and naturally creates a sense of peer accountability.

Member Davis asked how the Board can best support this effort, to help maximize success, whether it is improving attendance or overall student outcomes. What can the Board do to provide meaningful support at a broader level? Member Davis shared on getting involved and making a commitment to dedicating a few hours a week to working directly with a small group of students.

Member Davis asked if data walls track only attendance, or do they include academic performance as well? And who handles maintaining and updating those data walls?

For the record, Superintendent Her, Carlos Castillo, Ed.D., as well as Principal Debbie Duran from Roeding, were available to provide clarity.

On a motion by Board Member Davis, seconded by Board Member Thomas, the Board accepted the Student Outcomes Focused Governance Monitoring Report for May 2026, by a roll call vote of 7-0-0-0 as follows: AYES: Student Board Members Mayes and Souksamlane; Board Members Cazares, Davis, Jonasson Rosas, Thomas, Wittrup, Clerk Levine, and President Islas.

B2, PRESENT and DISCUSS the State's May Revised Budget Proposal

For the record, the Board received zero (0) public requests to speak on agenda item B-2, Present and Discuss the State's May Revised Budget Proposal.

For the record, Board Members provided comments and raised questions about agenda item B-2. A summary of Board Member feedback is below:

Member Thomas asked that the district does not make the same mistake as with the COVID one-time funds, commenting that one-time funds should be used in a way intended to make sure the district is not put in a position to lay people off once those funds are gone.

Member Thomas expressed appreciation for the additional funding for special education students, noting they deserve it. Member Thomas emphasized the importance of using the funds thoughtfully and suggested discussing offline how to clearly communicate this to the public to avoid the perception that there is a large influx of money.

Member Thomas expressed appreciation for the presentation and the hard work of staff.

Member Jonasson Rosas asked whether any assumptions have changed in terms of items the Board previously expected to cut that are no longer necessary. Jonasson Rosas requested clarity on projections for 2027/28 and asked if the current course continues will the district have approximately $20 million more.

Member Cazares requested clarity as to whether the Learning Recovery block grant and the Student Support block grants are one-time or on-going funds. Member Cazares noted difficulty understanding why the district is using the Student Support block grant to pay for PARS and asked staff to explain why that is the best choice.

Member Cazares requested staff to use Student Support Block grant funds for student-centered initiatives with the understanding that General Fund dollars would then be freed up to pay for PARS.

Student Member Souksamlane requested clarity as to the increase in technology costs.

For the record, Patrick Jensen was available to provide clarity.

OPPORTUNITY for Public Comment on Consent Agenda Items

For the record, the Board received no public requests to speak on the Consent Agenda.

On a motion by Board Member Thomas, seconded by Board Member Davis, the Board approved the Consent Agenda with the exception of agenda item C6 that was pulled for further discussion, by a roll call vote of 7-0-0-0 as follows: AYES: Student Board Members Mayes and Souksamlane; Board Members Cazares, Davis, Jonasson Rosas, Thomas, Wittrup, Clerk Levine, and President Islas.

ALL CONSENT Agenda items are considered routine by the Board of Education and will be enacted by one motion. There will be no separate discussion of items unless a Board member requests, in which event, the item(s) will be considered following approval of the Consent Agenda. Pulled Consent Agenda items will be considered for approval after the Conference/Discussion Agenda.

C. CONSENT AGENDA

C-1, ADOPT Findings of Fact and Recommendations of District Administrative Board
ADOPTED as recommended, the Findings of Fact and Recommendations of District Administrative Panels resulting from Hearings on expulsion and readmittance cases conducted during the period since the regular meeting of the Board held May 13, 2026.

C-2, ADOPT Resolution No. 26-81, Authorizing District Agents to Establish Commercial Card Accounts with U.S. Bank National Association
ADOPTED as recommended, Resolution No. 26-81.

C-3, ADOPT Resolution No. 26-82, Emergency Flood Restoration at Fresno High School
ADOPTED as recommended, Resolution No. 26-82.

C-4, APPROVE Personnel List
APPROVED as recommended, the personnel List, Appendix A, as submitted.

C-5, APPROVE Meeting Minutes
APPROVED as recommended, draft minutes of the Fresno Unified School District Board of Education special meeting held May 11, 2026, and the regular meeting held May 13, 2026.

C-6, APPROVE Proposed Revisions for Board Policies
APPROVED as recommended, revisions for thirteen Board Policies (BP) as follows: BP 3470 Debt Issuance and Management; BP 4020 Drug and Alcohol-Free Workplace; BP 4030 Nondiscrimination in Employment; BP 4033 Lactation Accommodation; BP 4115 Evaluation/Supervision; BP 4119.21, 4219.21,4319.21 Professional Standards; BP 4119.24, 4219.24, 4319.24 Maintaining Appropriate Adult-Student Interactions (NEW); BP 4136, 4236, 4336 Non-school Employment (NEW); BP 4216 Probationary/Permanent Status; BP 4218 Dismissal/Suspension/Disciplinary Action; BP 4315 Evaluation/Supervision; BP 5141.52 Suicide Prevention; and BP 5144.1 Suspension and Expulsion/Due Process.

For the record, Board Members provided comments and raised questions about agenda item C-6. A summary of Board Member feedback is below:

Member Jonasson Rosas requested a typo be corrected in BP4033 Lactation Accommodation.

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Member Jonasson Rosas recommended clarifying language on inappropriate conduct, specifically regarding visits to a student's home without parent or guardian consent, and defining what constitutes consent. Jonasson Rosas also raised concerns about potential underreporting of mandated incidents, emphasizing the need for clear understanding of inappropriate behaviors and associated liability, noting that actions intended to build connections may still be perceived as inappropriate.

Member Cazares suggested refining language in future revisions, noting that terms such as "inappropriate physical contact" and "inappropriate socialization or fraternization" are too general. She recommended clearer definitions to ensure consistent standards across the district and to better protect students.

On a motion by Board Member Jonasson Rosas, seconded by Board Member Cazares, the Board approved agenda item C-6, Approve Proposed Revisions for Board Policies with the provided friendly amendments by a vote of 7-0-0-0 as follows: AYES: Student Board Members Mayes and Souksamlane; Board Members Cazares, Davis, Jonasson Rosas, Thomas, Wittrup, Clerk Levine, and President Islas.

C-7, APPROVE Addition to Legal Services Agreements for 2025/26
APPROVED as recommended, a document listing two additional legal firms recommended for approval to provide legal services to Fresno Unified School District during the 2025/26 fiscal year.

C-8, APPROVE Amendment No. One to the Agreement with Delta Health Systems TeamCare
APPROVED as recommended, Amendment No. One to the agreement with Delta Health Systems TeamCare for employee wellness program administrative services.

C-9, APPROVE Award of Bid No. 26-40, Farber Educational Campus Outdoor Basketball Court Installation Rebid
APPROVED as recommended, information on Bid No. 26-40, Farber Educational Campus Outdoor Basketball Court Installation (Rebid). The project will add two outdoor basketball courts, lighting, fencing and associated site work.

C-10, APPROVE Award of Bid No. 26-41, Farber Educational Campus South Building D Renovations
APPROVED as recommended, information on Bid No. 26-41, Farber Educational Campus South Building D Renovations. The project will add an exterior shade canopy and outdoor seating to the entrance of the building. The project will also include roof replacement and exterior façade improvements.

C-11, APPROVE Award of Request for Proposals No. 26-22, Fresh Fruit and Vegetable Program

APPROVED as recommended, information on Request for Proposals No. 26-22, Fresh Fruit and Vegetable Program (FFVP) to establish fixed pricing for delivery of fresh fruits and vegetables to 70 elementary school locations. Annual FFVP funding is sought for all elementary schools.

C-12, RATIFY Change Orders

RATIFIED as recommended, information on Change Orders for the projects as follows: Bid 24-56, Fresno High School Auxiliary Gym and Site Improvements; Bid 25-11, Sunnyside High School Theater Lighting and Sound System Replacement; Bid 25-31, Mayfair Elementary School Playground Replacements; Bid 25-36 Sections B and F, Exterior Painting at Vang Pao Elementary School and Sunnyside High School; Bid 25-41, Fresno High School New Cafeteria; Bid 25-43, Fresno Unified Service Center Bus Wash Facility; Bid 26-08, Fresno High School Pool Improvements

C-13, RATIFY the Filing of Notices of Completion

RATIFIED as recommended, Notices of Completion for projects which have been completed according to plans and specifications. The projects are as follows: Bid 24-56, Fresno High School Auxiliary Gym, and Site Improvements; Bid 25-11, Sunnyside High School Theater Lighting and Sound System Replacement; Bid 25-31, Mayfair Elementary School Playground Replacements; Bid 25-36 Sections B and F, Exterior Painting at Vang Pao Elementary; School and Sunnyside High School.

INVITATION for Board Members to Shared Reflections on the Board Shared Agreements

Member Jonasson Rosas reported that the Board is close to being where they should with the questions submitted in advance of the meeting; however, the technical questions continue to hinder the overall score.

Member Jonasson Rosas also reported that questions asked during the meeting received a score of 80%. The score could have been higher if not for the time-bound questions that focused on future actions ("what are we going to do going forward") rather than seeking to understand the reasons for the Board's current position.

Member Jonasson Rosas reported a total score of 83%.

D. ADJOURNMENT

Board President Islas ADJOURNED the meeting at 10:26 p.m.

Item Added May 29, 2026

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 03, 2026

ACTION REQUESTED: APPROVE

TITLE AND SUBJECT: Approve Proposed Revisions for Board Bylaws

ITEM DESCRIPTION: Included in the Board material are proposed revisions for twelve Board Bylaws (BB) and four Exhibits (E) as follows:

1. BB 9005.1 Censure Policy and Procedures
2. BB 9110 Terms of Office
3. BB 9150 Student Board Members
4. BB 9200 Limits of Board Member Authority
5. BB 9220 Governing Board Elections
6. E 9220 Governing-Board-Elections
7. BB 9222 Resignation
8. BB 9223 Filling Vacancies
9. BB 9224 Oath or Affirmation
10. BB 9230 Orientation of New Board Members
11. BB 9240 Board Training
12. E(1) 9250 Remuneration, Reimbursement and Other Benefits (NEW)
13. E(2) 9250 Remuneration, Reimbursement and Other Benefits (NEW)
14. BB 9260 Legal Protection
15. E 9270 Conflict Of Interest – Statement of Economic Form 700
16. BB 9320.1 Remote Meetings and Attendance (NEW)

These revisions are in alignment with Student Outcomes Focused Governance and best practices.

FINANCIAL SUMMARY: There is no fiscal impact to the district at this time.

PREPARED BY: Teresa Plascencia, Executive Director

DIVISION: Constituent Services

CABINET APPROVAL PHONE: (559) 457-3838

CABINET APPROVAL: Ambra O'Connor, Chief of Staff,

COLOR CODES FOR THE REVISION OF BOARD POLICIES/ADMINISTRATIVE REGULATIONS

YELLOW HIGHLIGHT: CSBA Recommended Language

- ✓ CSBA Sample Policy content language (yellow highlight)
- ✓ CSBA recommended cross-references to other Board Policies and Administrative Regulations are highlighted in yellow

PEACH FONT: Subcommittee Recommendation

- ✓ When FUSD's subcommittee from a department or work group is working on revisions, the peach font is used to show the current practice in the District; thus, different from the CSBA recommended language

GRAY HIGHLIGHT: New FUSD Policy CSBA Recommended Language

- ✓ This means that the policy does not currently exist; however, CSBA has recommended

GREEN FONT: Legal Mandate/Legal Reference Change

- ✓ This refers to the actual reference such as the Education Code Number or any other legal reference, such as USC 1761 or CFR 210.10, etc.
- ✓ When the actual language of the legal reference is imbedded in the content; green font is used as well
- ✓ New legal references recommended by CSBA are in **green font** and highlighted in yellow
- ✓ CDE/FPM/Legal language required are in **green font** and underlined

BLUE FONT: Clarification or Readability

- ✓ Blue font is used when the concept remains the same, but the actual words or the sequence of words, phrases, or sentences is changed to clarify or enhance comprehension. Usually, blue font is not highlighted
- ✓ When CSBA recommends change of placement of already existing approved language in the policy; use **blue font**
- ✓ Legal Counsel's recommendation **blue font**

PURPLE FONT: Information Change

- ✓ For example, such as the Revision date at the end of the BP/AR, or any dates/titles changes

~~RED STRIKEOUT:~~ Recommended Deletion

- ✓ Red strikeout should be highlighted in yellow when CSBA has recommended the change
- ✓ No Yellow when the subcommittee made the recommendation to strikeout

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Fresno Unified Board Bylaw (BB) 9005.1
Censure Policy and Procedures

Background

The Board has a strong commitment to ethical~~s~~ **practices and remains focused on its goals and guardrails, guided by the principles of Student Outcomes Focused Governance (SOFG)**. The public expects and must receive the highest standards of ethics from all of those in public service. ~~In order~~ **T**~~t~~o be able to enforce conformance to its ethical Policies, the Board must have a procedure by which it can censure its own members for violation of laws, Policies or Bylaws of the Board.

Purpose

This Bylaw is intended to provide the process by which the Board, acting as a whole, can express its dissatisfaction with any of its members who violate state or federal laws or regulations applicable to the District or for violation of Board Policies or Bylaws.

Policy

All Board members shall abide by applicable federal and state laws, as well as Policies and Bylaws. Violation of such laws, Policies, or Bylaws damages the good name of the District and undermines the effectiveness of the Board as a whole.

Censure is a formal action of the Board officially reprimanding one of its members. Censure is an appropriate corrective action when a violation (or violations) of law, Policy or Bylaw is found to have occurred and deemed by the Board to be a serious offense. Censure may either be done verbally in open session at a Board meeting, or by formal resolution adopted by a majority of the Board.

The Board shall not impose censure on any of its members for ~~the~~ violation of any law if criminal charges related to the same conduct are pending. However, when the criminal proceedings are final, the Board may conduct a censure hearing.

Procedure

1. The first step is to informally resolve the conduct subject to censure by the Board President facilitating a discussion with the Board member regarding such conduct. If the Board President is the subject of the censure, the Board Clerk will initiate the first step. The informal resolution shall not be discussed by a majority of the Board members in compliance with the Brown Act.

2. If the issue (or issues) is not or cannot be resolved informally, a request for a censure hearing shall be submitted to the Board President (or Board Clerk if the Board President is the subject of the censure) in writing by no less than two (2) nor more than three (3) members of the Board. The request must contain a specific factual description of the alleged action, statement or other conduct of the Board member at issue and a description of how that action, statement or other conduct constitutes a violation.

3. The Board President (or Board Clerk if the Board President is the subject of the censure) shall place the matter on the Board's agenda at an upcoming regular Board meeting, or call a special Board meeting, within a reasonable period of time, for an open session discussion of the proposed censure.

4. A copy of the request for censure, along with all background documentation, shall be sent to all the members of the Board at least three (3) business days prior **to** the Board meeting at which it will be considered. The request shall be agenized in accordance with the Brown Act for the meeting of the Board.

5. The Board, by majority vote, shall proceed as follows:

a. Further investigate the allegations of the proposed censure;
b. Orally censure the Board member at the Board meeting;
c. Set the matter for public hearing to adopt a formal censure resolution; or
d. Take no action.

6. Further investigation, if required, shall be done by an ad hoc committee appointed by the Board President. If the Board President is the subject of the request, the committee shall be formed by the Board Clerk.

7. If a formal censure resolution is required, the ad hoc committee shall prepare the proposed censure resolution for the Board's consideration. The proposed censure resolution shall not be discussed by a majority of the Board members prior to the public hearing in compliance with the Brown Act.

8. If the censure is set for public hearing, it cannot be set sooner than five (5) business days following preparation of the proposed censure resolution ~~in order~~ to give the subject Board member adequate time to prepare a response, unless the subject Board member agrees otherwise.

9. At the public hearing, the member of the Board subject to the proposed censure shall be given the opportunity to respond and to provide the Board **with** information and material(s) relevant to the proposed censure. The member subject to the proposed censure may be represented at his or her own personal expense and may have the representative speak on his or her behalf.

10. A formal written censure requires the adoption of a censure resolution making findings ~~with~~ regard**ing** ~~to~~ the specific charge(s) and approved by a majority of the Board.

~~*Fresno Unified School District does not harass, intimidate, or discriminate on the basis of race, color, ethnicity, national origin, immigration status, ancestry, age, creed, religion, political affiliation, gender, gender identity or expression or genetic information, mental or physical disability, sex, sexual orientation, parental or marital status, military veteran status, or any other basis protected by law or regulation, in its educational program(s) or employment.*~~

Bylaw FRESNO UNIFIED SCHOOL DISTRICT
Adopted: October 2, 2019 Fresno, California
Revised: ___, 2026

Policy Section: 9000 Board Bylaws

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Fresno Unified Board Bylaw (BB) 9110
Terms of Office

Regular Members

The Governing Board shall consist of seven members whose terms shall be staggered so that as nearly as practicable, one half of the members shall be elected in each year in which the Board's elections are regularly held. (Education Code 35012).

The term of office for Board members elected in regular elections shall be four years, commencing on the second Friday in December following their election. (Education Code 5017).

The term of office for Board members elected in regular elections shall be four years, commencing on the second Friday in December following their election. (Education Code 5017)

Board members whose terms have expired shall continue to discharge the duties of office until their successors have qualified by taking the oath of office. (Education Code 5017; Government Code 1302, 1360)

If a regularly scheduled Board election date is changed due to consolidation with a statewide or municipal general election, the term of incumbent Board members shall be extended to align with the next applicable election. (Elections Code 10404.5)

(cf. 9220 - Elections)
(cf. 9223 - Filling Vacancies)

~~*Fresno Unified School District prohibits discrimination, harassment (including sexual harassment), intimidation, and bullying based on actual or perceived race, color, ethnicity, national origin, immigration status, ancestry, age (40 and above), religious creed, religion, political belief or affiliation, gender, gender identity, gender expression, genetic information, mental or physical disability, sex, sexual orientation, marital status, pregnancy or parental status, childbirth, breastfeeding/lactation status, medical condition, military and veteran status, or association with a person or a group with one or more of these actual or perceived characteristics or any other basis protected by law or regulation, in its educational program(s) or employment.*~~

Legal Reference:
EDUCATION CODE
1302 Local elections; school district election
5000-5033 Election of school district board members
33000.5 Appointment of student members (state department of education
35010 Control of district; prescription and enforcement of rules
35012 Board members; number, election and terms
35107 School district employees
10400-10418 Consolidation of elections
14050-14057 California Voter Participation Rights Act
GOVERNMENT CODE
1302 Continuance in office until qualification of successor
1303 Exercising functions of office without having qualified
1360 Necessity of taking constitutional oath

Bylaw FRESNO UNIFIED SCHOOL DISTRICT
adopted: September 26, 1991 Fresno, California
revised: January 12, 2000
revised: May 24, 2023
reviewed: ___, 2026

Policy Section: 9000 Bylaws

DRAFT

Fresno Unified Board Bylaw (BB) 9150
Student Board Members

~~In order to enhance communication between~~ ~~T~~the Governing Board ~~and the student body and to engage students in the district's educational programs and operations, the Board~~ **supports and** encourages the involvement of high school students in district governance **to ensure students perspectives are represented in the development and operation of the district's educational programs and operations**. **Student Board Members shall serve as liaisons between the student body and the Governing Board, providing insight into student needs, interests, and concerns and facilitating communication between students and district leadership.** ~~The inclusion of one or more student representatives on the Board shall be ordered upon receipt of a student petition in accordance with Education Code 35012 or may be ordered at any time at the discretion of the Board.~~

Student Board Members shall contribute to the advancement of the Board's adopted goals and guardrails, guided by the principles of Student Outcomes Focused Governance (SOFG).

Selection of Student Board Member

Student Board members shall be elected by the Student Advisory Board. (Education Code 35012)

(cf. 0410 - Nondiscrimination in District Programs and Activities)
(cf. 5121 - Grades/Evaluation of Student Achievement)
(cf. 6145 - Extracurricular and Cocurricular Activities)

Role and Responsibilities of Student Board Members

The term of a student Board member shall be one year, commencing the first Student Advisory Board meeting in September. (Education Code 35012)

A student Board member shall have the right to attend all Board meetings except closed (executive) sessions. (Education Code 35012)

(cf. 9321 - Closed Session Purposes and Agendas)

A student Board member shall be recognized at Board meetings as a full member and shall be seated with other members of the Board**, and shall be allowed to participate in questioning witnesses and discussing issues.** In addition, a student Board member shall receive all materials presented to other Board members except those related to closed sessions, and ~~he/she~~ **they** may participate in questioning witnesses and discussing issues. (Education Code 35012)

(cf. 9322 - Agenda/Meeting Materials)

A student Board member may cast preferential votes on all matters except those subject to closed session discussion. ***Preferential voting* means a formal expression of opinion that is recorded in the minutes and cast before the official vote of the Board.** Preferential votes shall not affect the final numerical outcome of a vote. (Education Code 35012)

A student board member may pull an item from the consent agenda in the event two-thirds of the Student Advisory Board members have taken a vote for the item to be discussed.

(cf. 1220.1 - Student Advisory Board)

The governing board of the school district may adopt a resolution authorizing a pupil member or members to make motions that may be acted upon by the governing board except on matters dealing with employer employee relations, as outlined in Government Code 3540.

(cf. 9324 - Minutes and Recordings)

A student Board member shall not be liable for any acts of the Board. (Education Code 35012)

(cf. 9323.2 - Actions by the Board)

A student Board member shall be entitled to be reimbursed for mileage to the same extent as other members of the Board ~~but shall not receive compensation for attendance at Board meetings~~. (Education Code 35012)

(cf. 3350 - Travel Expenses)
(cf. 9250 - Remuneration, Reimbursement and Other Benefits)

Student Board Member Development

As necessary, the Superintendent or designee shall, at district expense, provide learning opportunities to student Board members, through trainings, workshops, and conferences, to enhance their knowledge, understanding, and performance of their Board responsibilities.

The Superintendent or designee may periodically provide an orientation for student Board member candidates to give them an understanding of the responsibilities and expectations of Board service.

Subcommittee Participation

Each pupil member shall have the right to attend each and all meetings of the governing board of the school district except for closed sessions. Each pupil member shall be appointed to subcommittees of the governing board in the same manner as regular members. Each pupil member shall be made aware of the time commitment required to participate in subcommittee meetings and work and may decline an appointment to a subcommittee. Subcommittee meetings may be scheduled in accordance with the availability of all members including each pupil member (Education Code 35012).

Elimination of Student Board Member Position

Once established, the student Board member position shall continue to exist until the Board, by majority vote of all voting Board members, approves a motion to eliminate the position. Such a motion shall be listed as a public agenda item for a Board meeting prior to the motion being voted upon. (Education Code 35012)

~~*Fresno Unified School District does not harass, intimidate, or discriminate on the basis of race, color, ethnicity, national origin, ancestry, age, creed, religion, political affiliation, gender, gender identity or expression or genetic information, mental or physical disability, sex, sexual orientation, parental or marital status, military veteran status, or any other basis protected by law or regulation, in its educational program(s) or employment.*~~

Legal Reference:
EDUCATION CODE
33000.5 Appointment of student members to State Board of Education
35012 Board members; number, election and terms~~; student members~~
35120 Student board membership
35160 Authority of governing boards
GOVERNMENT CODE
3540-3549.3 Educational Employment Relations Act
54950-54963 The Ralph M. Brown Act
Management Resources:
WEB SITES
CSBA: http://www.csba.org
California Association of Student Councils: http://www.casc.net
California Association of Student Leaders: http://www.caslboard.com
~~National School Boards Association: http://www.nsba.org~~

Bylaw FRESNO UNIFIED SCHOOL DISTRICT
adopted: June 1, 2016
revised: ___, 2026

Policy Section: 9000 Board Bylaws

DRAFT

Fresno Unified Board Bylaw (BB) 9200
Limits Of Board Member Authority

The Governing Board recognizes that the Board is the unit of authority over the district and **focused on overseeing improving student outcomes based on its approved Goals and Guardrails. The Superintendent and their leadership team are charged with executing the activities needed to meet the Goals and follow the Guardrails. As such, it is understood** that a Board member has no individual authority. Board members shall hold the education of students**, in alignment with its Board adopted student outcomes goals,** above any partisan principle, group interest, or personal interest.

(cf. 1160 Political Process)
(cf. 9000 - Role of Board and Members)
(cf. 9005 Governance Standards)
(cf. 9270 Conflict of Interest)
(cf. 9323 Meeting Conduct)

Individually, the Board member may not commit the district to any policy, act or expenditure.

(cf. 9005 Governance Standards)

Unless agreed to by the Board as a whole, individual members of the Board shall not exercise any administrative responsibility with respect to the schools or command the services of any school employee. Individual Board members shall submit requests for information to the Superintendent or designee.

(cf. 1340 - Access to District Records)
(cf. 4112.6/4212.6/4312.6 Personnel Files)
(cf. 9005 Governance Standards)
(cf. 9011 - Disclosure of Confidential/Privileged Information)
(cf. 9322 Agenda/Meeting Materials)

Individual Board members do not have the authority to resolve complaints. Any Board member approached directly by a person with a complaint should refer the complaint to the Superintendent or designee so that the problem may receive proper consideration and be handled through the appropriate district process.

(cf. 1312.1 Complaints Concerning District Employees)
(cf. 1312.2 Complaints Concerning Instructional Materials)
(cf. 1312.3 Uniform Complaint Procedures)
(cf. 1312.4 Williams Uniform Complaint Procedures)
(cf. 3320 Claims and Actions Against the District)
(cf. 4031 Complaints Concerning Discrimination in Employment)
(cf. 6159.1 Procedural Safeguards and Complaints for Special Education)

A Board member whose child is attending a district school should be aware of ~~his/her~~ **their** role as a Board member when interacting with district employees about ~~his/her~~ **their** child. Because ~~his/her~~ **their** position as a Board member may inhibit the performance of school personnel, a Board member shall inform the Superintendent or designee before volunteering at ~~his/her~~ **their** child**'**s classroom.

(cf. 1240 Volunteer Assistance)
(cf. 5020 Parent Rights and Responsibilities)
(cf. 6020 Parent Involvement)

Board members shall refer Board-related correspondence to the Superintendent or designee for forwarding to the Board or for placement on the Board's agenda.

The Superintendent or designee shall provide a copy of the state**'**s open meeting laws (Brown Act) to each Board member and to anyone who is elected to the Board but has not yet assumed office.

Board members and persons elected to the Board who have not yet assumed office are responsible for complying with the requirements of the Brown Act. (Government Code 54952.1)

Legal Reference: EDUCATION CODE
200-262.4 Prohibition of discrimination
7054 Use of district property
35010 Control of district; prescription and enforcement of rules
35100-35351 Governing boards, especially:
35160-35184 Powers and duties
35291 Rules
35292 Visits to schools (Board members)
51101 Rights of parents/guardians
GOVERNMENT CODE
54950-54962 The Ralph M. Brown Act, especially:
54952.1 Member of a legislative body of a local agency
54952.7 Copies of chapter to members of legislative body

Management Resources:
CSBA PUBLICATIONS
CSBA Professional Governance Standards, 2000
Maximizing School Board Leadership: Boardsmanship, 1996
WEB SITES
CSBA: http://www.csba.org

Bylaw FRESNO UNIFIED SCHOOL DISTRICT
adopted: September 26, 1991 Fresno, California
revised: August 25, 1994
reviewed: January 12, 2000
reviewed: October 5, 2004
revised: June 18, 2008
revised: ___, 2026

Policy Section: 9000 Board Bylaws

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Fresno Unified Board Bylaw (BB) 9220
Governing Board Elections

Board Member Qualifications

Any person is eligible to be a member of the Governing Board, without further qualifications, if the person is: 18 years of age or older;~~,~~ a citizen of California;~~,~~ a resident of the school district **or, if applicable, the trustee area;** ~~,~~ a registered voter, and not legally disqualified from holding civil office, and resides in designated trustee areas.

A~~ny~~ person **is not eligible to be a member of the Board if they have** ~~who has~~ been convicted of **an offense(s) as specified in law and the accompanying Exhibit, except when the person has been granted a pardon in accordance with law. A district employee duly elected to the Board shall resign from district employment, or shall otherwise cease being a district employee, before being sworn in. If a district employee duly elected to the Board is sworn in and remains a district employee, then the employment shall automatically terminate upon being sworn into office** ~~a felony involving the giving, accepting, or offering of a bribe, embezzlement or theft of public funds, extortion, perjury, or conspiracy to commit any such crime, under California law or the law of another state, the United States of America, or another country, is not eligible to be a candidate for office or elected as a Board member except when the person has been granted a pardon in accordance with law~~. (Education Code 35107~~; Elections Code 20~~)

~~A district employee elected to the Board shall resign from district employment before being sworn in or shall have the employment automatically terminated upon being sworn into office. (Education Code 35107)~~

(cf. 9224 – Oath of Affirmation)
(cf. 9270 – Conflict of Interest)

The Board encourages all candidates to become knowledgeable about the role of board members, **with a particular emphasis on its Student Outcomes Focused Governance (SOFG) model and Board adopted Goals and Guardrails. As such, the Superintendent or designee shall hold a SOFG training during each election cycle, with a formal invitation made to all filed candidates.** The Superintendent or designee shall provide all candidates with information that will enable them to understand the responsibilities and expectations of being a Board member, including information regarding available workshops, seminars, and/or training. The Superintendent or designee shall provide**, upon request,** all candidates with the county election official's contact information and general information about school programs, district operations, and Board responsibilities.

(cf. 9230 - Orientation)
(cf. 9240 - Board Training)

Recalling a Board Member

A Board member may be recalled as permitted by Elections Code 11000-**11386. To commence a recall of a Board member, p**~~P~~roponents **shall** ~~of a recall are required to~~ serve, file, and publish or post a notice of intention to circulate the recall petition ~~and to comply with other~~ **as specified as specified by law and any** applicable ~~law and formalities and~~ county elections official directives. **Additionally, t**~~T~~he **recall** petition **shall**~~, pursuant to Elections Code 11041, is required to~~ be in the format provided by the Secretary of State and ~~to~~ include**, among other things,** an estimate of the cost of conducting the special election, as determined by the county elections official, in consultation with the district.

Within 14 days after the **regular** meeting at which the Board receives a certificate of sufficiency of

signatures on a recall petition from a ~~the~~ county elections official, the Board shall order an election to be held to determine whether the Board member named in the petition shall be recalled. The election shall be held not less than 88, nor more than 125, days after the date that the Board orders the election. However, the election may be conducted within 180 days after the issuance of the Board's order to consolidate the election with a regularly scheduled election. **(Elections Code 11240-11242)**

A recall election of a Board member shall be conducted in accordance with Elections Code 11381-11386.

If a recall of a Board member is successful, that Board member's seat becomes vacant and shall be filled in accordance with Education Code 5090-95 and Board Bylaw 9223 - Filling Vacancies.

Consolidation of Elections

~~To reduce costs associated with conducting elections,~~ **T**~~t~~he Board may consolidate Board elections with the local municipal or statewide primary or general election in accordance with Elections Code 1302.

~~In a~~**A**ddition**ally**, if a regularly scheduled Board election held other than on a statewide election date results in a decrease in local voter turnout of 25 percent or more compared to the average local turnout for the previous four statewide general elections, the Board shall take action to consolidate Board elections with statewide elections **in accordance with**~~. (~~Elections Code 14051~~-~~, 14052~~)~~.

In order to consolidate elections ~~based on either circumstance described above~~, the Board shall adopt a resolution and submit it to the County Board of Supervisors for approval not later than 240 days prior to the date of the currently scheduled district election. (Elections Code 10404.5)

Whenever a regularly scheduled Board election is changed due to consolidation of elections, the terms of office of incumbent Board members shall be extended to align with the next applicable election. (Elections Code 10404.5)

(cf. 9110 - Terms of Office)

Elections Process and Procedures

For each election, upon certification by the County Board of Supervisors, the Board shall declare who has been elected to the Board in accordance with law. (Election Code 15400)

A Board member whose term has expired shall continue to discharge the duties of the office until a successor has qualified by taking the oath of office. (Government Code 1302, 1360)

~~The district is divided into trustee areas and e~~**E**ach ~~trustee area shall be represented by a~~ Board member **shall** ~~who~~ reside~~s~~ in **the trustee area they represent and shall be** ~~and is~~ elected by voters ~~residing~~ within that trustee area. Trustee area**s** shall be balanced by population as required by state and federal law.

Following ~~Prior to March 1 following the year in which the results of~~ each decennial federal census ~~are released,~~ the Board shall adjust the boundaries of the district's trustee areas **in accordance with Elections Code 2110-21180** ~~based on population figures as validated by the Population Research Unit of the Department of Finance~~. (Education Code 5019.5)

The election method or trustee-area boundaries in effect at the beginning of a Board member's term shall be used when any vacancy that occurs during that term is to be filled, even if, during the term, the district has adopted "by-trustee area" election method or trustee area boundaries have been adjusted.

~~Any petition for a special election ordered pursuant to Education Code 5091 shall contain the county election official's estimate of the cost of conducting the special election, expressed on a per-student basis. (Education Code 5091)~~

Campaign Conduct

All candidates, including current Board members running as incumbents, shall abide by local, county, state, and federal requirements regarding campaign donations, funding, and expenditures.

A Board member shall not expend, and a candidate shall not accept, any public money for the purpose of seeking elective office. However, the district may establish a dedicated fund for those seeking election to the Board, provided that the funds are available to all candidates who are qualified pursuant to Education Code 35107 without regard to incumbency or political preference. (Government Code 85300)

In order to help protect the public's trust in the electoral process as well as the public's confidence in the Board and district, the Board encourages all candidates to sign and adhere to the principles in the Code of Fair Campaign Practices pursuant to Elections Code 20440.

(cf. 0410 – Nondiscrimination in District Programs and Activities)
(cf. 9005 – Governance Standards)

Statement of Qualifications

Candidates for the Board may submit a candidate statement to the elections official for inclusion in the voter's pamphlet. (Elections Code 13307)

The district shall assume no part of the cost of printing, handling, translating, mailing, or electronically distributing candidate statements filed pursuant to Elections Code 13307. As a condition of having candidate statements included in the hard copy and/or electronic voter's pamphlet, the district may require candidates to pay their estimated pro rata share of these costs to the district in advance pursuant to Elections Code 13307.

~~**The district shall assume no part of the cost of printing, handling, translating, mailing, or electronically distributing candidate statements filed pursuant to Elections Code 13307. As a condition of having candidate statements included in the hard copy and/or electronic voter's pamphlet, the district may require candidates to pay their estimated pro rata share of these costs to the district in advance pursuant to Elections Code 13307.**~~

On the 125th day prior to the day fixed for the general district election, the Board secretary or designee shall deliver a notice, bearing the secretary's signature and district seal, to the county elections official describing both of the following: (Elections Code 10509)

1. The elective offices of the district to be filled at the general election and which offices, if any, are for the balance of an unexpired term
2. Whether the district or the candidate is to pay for the publication of a statement of qualifications pursuant to Elections Code 13307

(cf. 9223 – Filling Vacancies)

Tie Votes in Board Member Elections

Whenever a tie makes it impossible to determine which of two or more candidates has been elected to the Board, the Board shall immediately notify the candidates who received the tie votes of the time and

place where the candidates or their representatives should appear before the Board. The Board at that time shall determine the winner by lot (i.e. by a coin toss, random drawing). (Education Code 5016)

~~*Fresno Unified School District prohibits discrimination, harassment (including sexual harassment), intimidation, and bullying based on actual or perceived race, color, ethnicity, national origin, immigration status, ancestry, age (40 and above), religious creed, religion, political belief or affiliation, gender, gender identity, gender expression, genetic information, mental or physical disability, sex, sexual orientation, marital status, pregnancy or parental status, childbirth, breastfeeding/lactation status, medical condition, military and veteran status, or association with a person or a group with one or more of these actual or perceived characteristics or any other basis protected by law or regulation, in its educational program(s) or employment.*~~

Legal Reference:
EDUCATION CODE
1006 Prohibition against school district employees serving on county board of education
5000-5033 Election of school district board members
5220-5231 Elections
5300-5304 General provisions; conduct of elections
5320-5329 Order and call of elections
5340-5345 Consolidation of elections
5360-5363 Election notice
5380 Compensation; election officer
5390 Qualifications of voters
5091 Vacancies; petitions for special election
5420-5426 Cost of elections
5440-5442 Miscellaneous provisions
7054 Use of district property; campaign purposes
35107 School district employees
35177 Campaign expenditures or contributions
35239 Compensation of governing board member of districts with less than 70 ADA
ELECTIONS CODE
20 Public office eligibility
1021 Conviction of crime
1302 Local elections, school district election
1097 Illegal participation in public contract
2201 Grounds for cancellation
4000-4008 Elections conducted wholly by mail
10010 District boundaries
11000 Recall of officers
10400-10418 Consolidation of elections
10509 Notice of election by secretary
10600-10604 School district elections
12940 Unlawful discriminatory employment practices
13307 Candidate's statement
13308 Candidate's statement contents
13309 Candidate's statement, indigence
14025-14032 California Voting Rights Act
14050-14057 California Voter Participation Rights Act
18501 Election fraud
20440 Code of Fair Campaign Practices
21100-21180 FAIR MAPS Act
GOVERNMENT CODE
9055 Committing crimes against legislative
9412 Refusing to appear
1021 Conviction of crime
1097 Illegal participation in public contract
1770 Vacancy of office
12940 Unlawful discriminatory Employment practices
81000-91014 Political Reform Act
PENAL CODE
67 Giving bribes
68 Receiving Bribes
74 Acceptance of gratuity
88 Crimes against legislative power
98 Crimes against public justice
165 Bribes to members of city council
424 Embezzlement and falsification of accounts by public officers
661 Removal for neglect or violation of official duty
2772 Interfering with the work of prisoners
2790 Interrupting the work of prisoners
CALIFORNIA CONSTITUTION
Article 2, Section 2 Voters, qualifications
Article 7, Section 7 Conflicting offices
Article 7, Section 8 Disqualification from office
UNITED STATES CODE, TITLE 52
10301-10508 Voting Rights Act
COURT DECISIONS
Rey v. Madera Unified School District, (2012) 138 Cal. Rptr.3d 192
Randall v. Sorrell, (2006) 126 S. Ct. 2479
Sanchez v. City of Modesto, (2006) 51 Cal. Rptr.3d 821
Dusch v. Davis, (1967) 387 U.S. 112
ATTORNEY GENERAL OPINIONS
85 Ops.Cal.Atty.Gen.49 (2002)

83 Ops.Cal.Atty.Gen. 181 (2000)
81 Ops.Cal.Atty.Gen. 98 (1998)
69 Ops. Cal. Atty. Gen. 290 (1986)
105 Ops.Cal.Atty.Gen.182 (2022)
Management Resources:
WEB SITES
Fair Political Practices Commission: http://www.fppc.ca.gov CA Secretary of State's Office: http://www.ss.ca.gov Management Resources:

Bylaw FRESNO UNIFIED SCHOOL DISTRICT
adopted: September 26, 1991 Fresno, California
revised: January 30, 1997
revised: November 14, 2001
revised: June 1, 2016
revised: May 24, 2023
revised: _____, 2026

Policy Section: 9000 Bylaws

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Fresno Unified Exhibit (E) 9220
Governing Board Elections

This exhibit is a non-exhaustive list of offenses the conviction of which disqualifies a person from holding public office, including as a Governing Board member of a school district, in the State of California.

1. **California Constitution, Article VII, Section 8: Giving or offering a bribe to procure personal election or appointment**
2. **California Constitution, Article VII, Section 8: Committing bribery, perjury, forgery, malfeasance in office, or other high crimes**
3. **Penal Code section 67: Giving or offering a bribe to any executive officer in the state to influence any decision made by that officer in their official capacity**
4. **Penal Code section 68: While an executive or ministerial officer, employee, or appointee of the state, a county, a city, or another political subdivision of the state, asking for, receiving, or agreeing to receive any bribe to influence any decision made by that person in their official capacity**
5. **Penal Code section 74: As a public officer, for gratuity or reward, appointing another person to public office, or permitting another person to exercise or discharge the duties of their office**
6. **Penal Code section 88: While a member of the Legislature or of a legislative body of a city, county, city and county, school district, or other special district, committing any of various crimes against the Legislative power, including bribery and logrolling**
7. **Penal Code section 98: While an officer, committing any of various bribery and corruption crimes against the public justice as specified in Penal Code 92-100, including bribing or threatening judges or jurors**
8. **Penal Code section 165: Giving or offering a bribe to a member of a city council or a board of supervisors to influence any decision made by that member in their official capacity**
9. **Penal Code section 424: While an officer of the state or of any county, city, town, or district of the state, or while otherwise charged with the receipt, safekeeping, transfer, or disbursement of public moneys, appropriating such moneys for personal use, or refusing to pay any public moneys as required by law**
10. **Penal Code section 2772: Interfering with the work of prisoners employed at a road camp, or giving or attempting to give such prisoners any controlled substances, intoxicating liquors, firearms, weapons, or explosives of any kind**
11. **Penal Code section 2790: Interrupting the work of prisoners employed at a public park or camp, or giving or attempting to give such prisoners any controlled substances, intoxicating liquors, firearms, weapons, or explosives of any kind**
12. **Government Code section 1021: Committing designated crimes as specified in the California Constitution or state law**
13. **Government Code section 1097: While a public official, being financially interested in a contract made in their official capacity, or by any body or board of which he or she is a member, or aiding or abetting a public official in committing such a violation**

14. **Government Code section 9055: While a member of the Legislature or of a legislative body of a city, county, city and county, school district, or other special district, committing any of various crimes against the Legislative power, including bribery and logrolling**
15. **Government Code section 9412: While a member of the Legislature, refusing to appear before the Senate, Assembly, or any committee of the Legislature after being summoned to testify, or while appearing before the Senate, Assembly, or any committee, refusing to be sworn or to answer any material and proper question, or refusing to produce, upon reasonable notice, any material and proper books, papers, or documents in their possession and under their control**
16. **Elections Code section 20: Committing a felony involving accepting or giving, or offering to give, any bribe, the embezzlement of public money, extortion or theft of public money, perjury, or conspiracy to commit any of those crimes**

Elections Code section 18501: While a public official, aiding the illegal casting of a vote at an election or otherwise facilitating the perpetration of election fraud

Legal Reference:
EDUCATION CODE
1006 Prohibition against school district employees serving on county board of education
5000-5033 Election of school district board members
5091 Vacancies; petition for special election
5220-5231 Elections
5300-5304 General provisions; conduct of elections
5320-5329 Order and call of elections
5340-5345 Consolidation of elections
5360-5363 Election notice
5380 Compensation; election officer
5390 Qualifications of voters
5420-5442 Miscellaneous provisions
7054 Use of district property; campaign purposes
35107 School district employees
35177 Campaign expenditures or contributions
35239 Compensation of governing board member of districts with less than 70 ADA
ELECTION CODE
10010 District boundaries
10400-10418 Consolidation of elections
10509 Notice of election by secretary
10600-10604 School district elections
11000 Recall of officers
1302 Local elections; school district election
13307 Candidate's statement
13308 Candidate's statement contents
13309 Candidate's statement; indigence
14025-14032 California Voting Rights Act
14050-14057 California Voter Participation Rights Act
15400 Announcement of election results
18501 Election fraud
20 Public office eligibility
20440 Code of Fair Campaign Practices
21100-21180 FAIR MAPS Act
2201 Grounds for cancellation
4000-4008 Elections conducted wholly by mail
GOVERNMENT CODE
1021 Conviction of crime
1097 Illegal participation in public contract
1770 Vacancy of office
9055 Committing crimes against legislative power
9412 Refusing to appear
12940 Unlawful discriminatory employment practices
81000-91014 Committing crimes against legislative power
PENAL CODE
67 Giving bribes
68 Receiving bribes
74 Acceptance of gratuity
88 Crimes against legislative power
98 Crimes against public justice
165 Bribes to members of city council
424 Embezzlement and falsification of accounts by public officers
661 Removal for neglect or violation of official duty

2772 Interfering with the work of prisoners
2790 Interrupting the work of prisoners

Exhibit FRESNO UNIFIED SCHOOL DISTRICT
adopted: ____, 2026 Fresno, California

Policy Section: 9000 Bylaws

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Fresno Unified Board Bylaw (BB) 9222
Resignation

A member of the Governing Board who wishes to resign from the Board shall file a written resignation with the County Superintendent of Schools. (Education Code 5090)

The resigning Board member shall also notify the Board and give a copy of their written resignation to the Board secretary.

The resignation shall become effective when filed with the County Superintendent, except when a deferred effective date is specified in the resignation. A Board member may not defer the effective date of their resignation for more than 60 days after they file the resignation with the County Superintendent. (Education Code 5090, 5091)

Once filed, a written resignation, whether specifying a deferred effective date or otherwise, shall be irrevocable. (Education Code 5090)

A Board member who tenders their resignation with a deferred effective date shall, until the effective date of the resignation, continue to exercise all the powers of the office, except that they shall not have the right to vote for their successor in an action taken by the Board to make a provisional appointment. (Education Code 5091, 35178)

(cf. 9223 - Filling Vacancies)

A Board member who resigns shall file, within 30 days of leaving office, a revised Statement of Economic Interest/Form 700 covering the period of time between the closing date of the last statement required to be filed and the date he/she leaves office. (Government Code 87302, 87500)

(cf. 9270 - Conflict of Interest)

~~*Fresno Unified School District does not harass, intimidate, or discriminate on the basis of race, color, ethnicity, national origin, ancestry, age, creed, religion, political affiliation, gender, gender identity or expression or genetic information, mental or physical disability, sex, sexual orientation, parental or marital status, military veteran status, or any other basis protected by law or regulation, in its educational program(s) or employment.*~~

Legal Reference:
EDUCATION CODE
5090-5095 Vacancies on the board
35178 Resignation with deferred effective date
GOVERNMENT CODE
1770 Vacancy on the board
87300-87313 Conflict of interest code 87500 Statement of economic interests

Bylaw FRESNO UNIFIED SCHOOL DISTRICT
adopted: September 26, 1991 Fresno, California
reviewed: January 12, 2000
revised: June 18, 2008
revised: December 14, 2016
reviewed: ___, 2026

Policy Section: 9000 Bylaws

DRAFT

Fresno Unified School District Board Bylaw (BB) 9223
Filling Vacancies

Events Causing a Vacancy

A vacancy on the Governing Board may occur for any of the following events:

1. The death of an incumbent. (Government Code 1770)
2. The adjudication pursuant to a quo warranto proceeding declaring that an incumbent is physically or mentally incapacitated due to disease, illness, or accident and that there is reasonable cause to believe that the incumbent will not be able to perform the duties of their office for the remainder of their term. (Government Code 1770)
3. A Board member's resignation **in accordance with Board Bylaw 9222 - Resignation.** (Government Code 1770)

A vacancy resulting from resignation occurs when the written resignation is filed with the County Superintendent of Schools having jurisdiction over the district, except where a deferred effective date is specified in the resignation so filed, in which case the resignation shall become operative on that date. **Upon being filed with the County Superintendent, a written resignation, whether specifying a deferred effective date or otherwise, shall be irrevocable. Pursuant to Education Code 5091,** a~~A~~ Board member may not defer the effective date of their resignation for more than 60 days after ~~they file~~ **the date** the resignation **is filed** with the County Superintendent. Upon being filed with the County Superintendent, a written resignation, whether specifying a deferred effective date or otherwise, shall be irrevocable. (Education Code 5090, 5091)

~~A Board member may not defer the effective date of their resignation for more than 60 days after they file the resignation with the County Superintendent.~~

4. A Board members removal from office **by**~~, including~~ recall. (Government Code 1770; Elections Code **11000-**1138~~64~~)

5. A Board member's ceasing to be a resident of the district. (Government Code 1770)

A vacancy on the Board also occurs when a Board member ceases to inhabit the trustee area which they represent on the Board. (58 Ops.Cal.Atty.Gen. 888 (1975))

6. **A Board member's ceasing to inhabit the trustee area represented by the Board member (Government Code 1770)**
7. ~~6.~~Board member's absence from the state for more than 60 days, except in the following situations: (Government Code 1064, 1770)
   a. Upon district business with the approval of the Board
   b. With the consent of the Board for an additional period not to exceed a total absence of 90 days **or, in the case of illness or other urgent necessity and upon a proper showing thereof, for more than 90 days**

In the case of illness or other urgent necessity involving the Board member, or the Board member's spouse, child or parent, as defined by Family Medical Leave Act, and upon a proper showing thereof, the time limited for absence from the state may be extended by the Board.

For federal military deployment, not to exceed an absence of a total of six months, as a member of the

armed forces of the United States or the California National Guard.

If the absence of the Board member for this purpose exceeds six months, the Board may approve an additional six-month absence upon a showing that there is a reasonable expectation that the member will return within the second six-month period, and the Board may appoint an interim member to serve in their absence. If two or more members of the Board are absent by reason of these circumstances, and those absences result in the inability to establish a quorum at a regular meeting, the Board may immediately appoint one or more interim members, as necessary to enable the Board to conduct business and discharge its responsibilities.

The term of an interim member appointed in these circumstances shall not extend beyond the return of the absent Board member or beyond the next regularly scheduled election for that office, whichever occurs first.

8. ~~7.~~ A Board member's ceasing to discharge the duties of their office for the period of three consecutive months, except when prevented by illness, involving the Board member, or the Board member's spouse, child or parent, as defined by the Family Medical Leave Act, or when absent from the state with the permission required by law. (Government Code 1770)

9. ~~8.~~ A Board member's conviction of a felony or any offense involving a violation of their official duties or conviction of a designated crime resulting in a forfeiture of office (Government Code1770, 3000- 3003)

10. ~~9.~~ A Board member's refusal or neglect to file their required oath within the time prescribed. (Government Code 1770)

(cf. 9224 - Oath or Affirmation)

11. ~~10.~~ The decision of a competent tribunal declaring void a Board member's election or appointment. (Government Code 1770)

12. ~~11.~~ A Board member's commitment to a hospital or sanitarium as a drug addict, dipsomaniac, inebriate, or stimulant addict by a court of competent jurisdiction, in which case the office shall not be deemed vacant until the order of commitment has become final (Government Code 1770)

13. ~~12.~~ A "failure to elect" in which no candidate or an insufficient number of candidates have filed to run for a Board seat(s) (Education Code 5090, 5326, 5328)

Timelines for Filling a Vacancy

When a vacancy occurs, the Board shall take the following action, as appropriate:

1. When a vacancy occurs within four months of the end of a Board member's term, the Board shall take no action. (Education Code 5093)
2. When a vacancy occurs from six months to 130 days before a regularly scheduled Board election at which the position is not scheduled to be filled, a special election to fill the position shall be consolidated with the regular election. The person so elected shall take office at the first regularly scheduled Board meeting following the certification of the election and shall serve only until the end of the term of the position which the person was elected to fill. (Education Code 5093)
3. When a vacancy occurs outside of the statutory time windows identified in Items #1 and #2 above, the Board shall **either order an election or make a provisional appointment**~~,~~ within 60 days of the date of the vacancy or the filing of the member's deferred resignation, ~~either~~

~~order an election or make a provisional appointment~~ **whichever is sooner**. (Education Code 5091, 5093)

Eligibility for Appointment

In order to be appointed or elected to fill a vacancy on the Board, a person must meet the eligibility requirements specified in Education Code 35107, as described in BB 9220 - Governing Board Elections.

(cf. 9220 - Governing Board Elections)

Provisional Appointments

When as authorized by law, the Board has opted to make a provisional appointment to fill a vacancy, ~~on~~ the Board, by resolution, may approve the procedures for selecting the person to be provisionally appointed to fill the vacancy. These procedures may, but are not required to, include the following: ~~the Board shall advertise in the local media to solicit candidate applications or nominations. A committee consisting of less than a quorum of the Board shall ensure that applicants are eligible for Board membership and announce the names of the eligible candidates. The Board shall interview the candidates at a public meeting, accept oral or written public input, and select the provisional appointee by a majority vote.~~

1. Advertising **in the local media to solicit candidate applications**
2. Establishing **a committee consisting of less than a quorum of the Board to ensure that applicants are eligible for Board membership and announce the names of the eligible candidates**
3. **Interview**ing **the candidates at a public meeting**

(cf. 9130 - Board Committees)
(cf. 9323.2 - Actions by the Board)

Within 10 days after the **Board makes a provisional** appointment **to fill a Board vacancy, the Superintendent or designee, on behalf of the Board, shall post a notice** ~~a is made, the Board shall post notices~~ of the actual vacancy, or the filing of a deferred resignation, and the provisional appointment. ~~The notice shall be published in the local newspaper pursuant to Government Code 6061 and posted in at least three public places within the district.~~ **The Superintendent or designee shall post the notice as follows:** (Education Code 5092)

1. In three public places in the district or, if applicable, trustee area
2. On the district's website
3. In a newspaper of general circulation published in the district, if such a newspaper exists

The notice shall contain: (Education Code 5092)

1. **The fact of the vacancy or resignation**
2. ~~1.~~ The date of the occurrence of the vacancy or the date of the filing of, and the effective date of, the resignation
3. ~~2.~~ The full name of the **provisional** appointee **to the Board and the date of the provisional appointee's appointment**

~~4. The date of appointment~~
~~5.~~ **4.** A statement notifying the voters that unless a petition calling for a special election pursuant to Education Code 5091 is filed in the office of the County Superintendent of Schools within 30 days of the provisional appointment, ~~it~~ **the appointment** shall become an effective ~~appointment~~

The person appointed shall hold office until the next regularly scheduled election for district Board members and shall be afforded all the powers and duties of a Board member upon appointment. (Education Code 5091)

If within 30 days of the Board's appointment, registered voters of the district or, where elections are by trustee areas, of the trustee area submit a petition for special election which the County Superintendent determines to be legally sufficient, the provisional appointment is terminated, and a special election shall be held in accordance with Education Code 5091 to fill the vacancy.

Appointment Due to Failure to Elect

When a vacancy occurs because no candidate or an insufficient number of candidates have been nominated (i.e., a failure to elect) and a district election will not be held, the Board shall appoint a qualified person to the office. This appointment shall be made at a meeting prior to the day fixed for the election and the appointee shall be seated at the organizational meeting as if elected at the district election. (Education Code 5328)

(cf. 9100 - Organization)

When an appointment is being made because of a failure to elect, the district shall publish a notice once in a newspaper of general circulation published in the district, or if no such newspaper exists, in a newspaper having general circulation within the district. This notice shall state that the Board intends to make an appointment and shall inform persons of the procedure available for applying for the appointment. (Education Code 5328.5)

The procedure for selecting and interviewing candidates shall be the same as the procedures for "Provisional Appointments," as specified above.

When, as authorized by law, the Board seeks to make an appointment because of a failure to elect, the Board, by resolution, may approve any additional procedures for selecting the person to be appointed to fill the vacancy.

~~*Fresno Unified School District prohibits discrimination, harassment (including sexual harassment), intimidation, and bullying based on actual or perceived race, color, ethnicity, national origin, immigration status, ancestry, age (40 and above), religious creed, religion, political belief or affiliation, gender, gender identity, gender expression, genetic information, mental or physical disability, sex, sexual orientation, marital status, pregnancy or parental status, childbirth, breastfeeding/lactation status, medical condition, military and veteran status, or association with a person or a group with one or more of these actual or perceived characteristics or any other basis protected by law or regulation, in its educational program(s) or employment.*~~

Legal Reference:
EDUCATION CODE
5000-5033 Elections of school district board members
5090-5095 Vacancies on the board
5200-5208 Districts governed by boards of education
5300-5304 General provisions; conduct of elections
5320-5329 Order and call of elections
5340-5345 Consolidation of elections
5360-5363 Election notice
5420-5426 Cost of elections
5440-5442 Miscellaneous provisions
35107 School district employees
35178 Resignation with deferred effective date
ELECTIONS CODE
10600-10604 School district elections
11381-11386 Candidates for recall
GOVERNMENT CODE
1064 Absence from state
1770 Vacancies of office
3000-3003 Forfeiture of office
3060-3075 Removal other than by impeachment
6061 Manner of notice as prescribed in designated section
54950-54963 The Ralph M. Brown Act
PENAL CODE
88 ~~Bribery, forfeiture from office~~ **Crimes against legislative power**
UNITED STATES CODE, TITLE 18
704 Military medals or decorations
ATTORNEY GENERAL OPINIONS
105 Ops.Cal.Atty.Gen 182 (2022)
58 Ops.Cal.Atty.Gen. 888 (1975)

Bylaw FRESNO UNIFIED SCHOOL DISTRICT
adopted: September 26, 1991 Fresno, California

revised: February 12, 1998
revised: January 12, 2000
revised: June 18, 2008
revised: December 14, 2016
revised: May 24, 2023
revised: ____, 2026

Policy Section: 9000 Bylaws

DRAFT

Fresno Unified Board Bylaw (BB) 9224
Oath Or Affirmation

Prior to entering upon the duties of their office **of a**~~, all~~ Governing Board member~~s~~ **or exercising any function of a Board member, each Board member** shall take the oath or affirmation required by law. (California Constitution, Article 20, Section 3; Government Code 1360)

The oath may be administered and certified by a Board member, **the** secretary or assistant secretary to the Board, **the** Superintendent, ~~deputy or assistant superintendent, principal, or~~ **the** County Superintendent of Schools**, the Superintendent of Public Instruction,** or any other person authorized in Education Code 60 **or Government Code 1225.**

The oath may include a ceremonial commitment to the Board's adopted Student Outcomes Focused Governance framework.

The executed oath shall be filed with the County Clerk. (Government Code 1363)

~~*Fresno Unified School District prohibits discrimination, harassment (including sexual harassment), intimidation, and bullying based on actual or perceived race, color, ethnicity, national origin, immigration status, ancestry, age (40 and above), religious creed, religion, political belief or affiliation, gender, gender identity, gender expression, genetic information, mental or physical disability, sex, sexual orientation, marital status, pregnancy or parental status, childbirth, breastfeeding/lactation status, medical condition, military and veteran status, or association with a person or a group with one or more of these actual or perceived characteristics or any other basis protected by law or regulation, in its educational program(s) or employment.*~~

Legal Reference:
EDUCATION CODE
60 Persons authorized to administer and certify oaths
GOVERNMENT CODE
1225 Right to administer and certify oaths
1303 Exercising functions of office without having qualified
1360-1369 Oath of office
3100-3109 Oath or affirmation of allegiance
CA CONSTITUTION, ARTICLE 20, SECTION 3
Oath of Office
COURT DECISIONS
Chilton v. Contra Costa Community College District (1976) 55 Cal.App.3d 544
Vogel v. County of Los Angeles (1967) 68 Cal.2d.18, 22

Bylaw FRESNO UNIFIED SCHOOL DISTRICT
adopted: August 8, 2023 Fresno, California
revised: ____, 2026

Policy Section: 9000 Bylaws

DRAFT

Fresno Unified Board Bylaw (BB) 9230
Orientation of New Board Members

The Governing Board recognizes the importance of providing all newly elected or appointed Board members with support and information to **enable** ~~assist~~ them **to serve** ~~in becoming~~ effectively ~~members of the Board~~. **All** ~~I~~incoming Board members shall **participate in** ~~be provided~~ an orientation designed to build their knowledge of the district and **to foster** an understanding of the responsibilities **and expectations** of their **role** ~~position~~. **The orientation shall align with the Board's adopted goals and guardrails and be guided by the principles of Student Outcomes Focused Governance (SOFG). The orientation** ~~Such orientation~~ may include ~~the provision of~~ information, support, and/or training related to Board **roles and responsibilities, district operations,** ~~functions,~~ **Board** policies, **governance** protocols, and standards of conduct.

(cf. 9000 - Role of the Board)
(cf. 9220 - Governing Board Elections)
(cf. 9223 - Filling Vacancies)
(cf. 9240 – Board Training)

As early as possible following the election or appointment of Board members, one or more orientation sessions may be held during open meeting(s) of the Board. The Board president, the Superintendent or designee, and district legal counsel will develop an agenda for the individual trustees to meet and review information that may be useful for incoming Board members.

(cf. 9121 - President)

Upon their election or appointment, incoming Board members shall be provided a copy of the Brown Act and informed that, pursuant to Government Code 54952.1, they must conform to the Act's requirements as if they had already assumed office. Additional information for incoming Board members may include, but is not limited to, Board bylaws related to the limits of individual Board member authority, the conduct of Board meetings, and other Board operations; governance standards for ethical conduct; legal requirements related to conflict of interest and prohibited political activity; protocols for speaking with district staff, members of the public, and the media; and publications on effective governance practices.

(cf. 1112 - Media Relations)
(cf. 1160 - Political Processes)
(cf. 9005 - Governance Standards)
(cf. 9010 - Public Statements)
(cf. 9011 - Disclosure of Confidential/Privileged Information)
(cf. 9012 - Board Member Electronic Communications)
(cf. 9200 - Limits of Board Member Authority)
(cf. 9270 - Conflict of Interest)
(cf. 9323 - Meeting Conduct)

In addition, the Superintendent or designee shall provide incoming Board members with specific background information regarding the district, including, but not limited to, the district's vision and goals statements, local control and accountability plan and other comprehensive plans, student demographic data, student achievement data, district policy manual, district budget, and minutes of recent open Board meetings.

(cf. 0000 - Vision)
(cf. 0200 - Goals for the School District)
(cf. 0400 - Comprehensive Plans)
(cf. 0460 - Local Control and Accountability Plan)

The Superintendent or designee may offer incoming Board members a tour of district schools and facilities, and may introduce them to district and school site administrators and other staff.

Incoming members are encouraged, at district expense and with approval of the Board, to attend the California School Boards Association's Orientation for New Trustees, Institute for New and First-Term Board Members, and workshops and conferences relevant to the needs of the individual member, the Board as a whole, or the district.

(cf. 9240 - Board Training)
(cf. 9320 - Meetings and Notices)

~~*Fresno Unified School District does not harass, intimidate, or discriminate on the basis of race, color, ethnicity, national origin, ancestry, age, creed, religion, political affiliation, gender, gender identity or expression or genetic information, mental or physical disability, sex, sexual orientation, parental or marital status, military veteran status, or any other basis protected by law or regulation, in its educational program(s) or employment.*~~

Legal Reference:
EDUCATION CODE
33360 Department of Education and statewide association of school district boards; annual workshops
33362-33363 Reimbursement of expenses; board member or member elect
GOVERNMENT CODE
54950-54963 The Ralph M. Brown Act, especially:
54952.1 Member of a legislative body
54952.2 Open meeting laws; posting agenda; board actions
54952.7 Copies of Brown Act to board members

Bylaw FRESNO UNIFIED SCHOOL DISTRICT
adopted: September 26, 1991 Fresno, California
reviewed: January 12, 2000
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revised: _____, 2026

Policy Section: 9000 Bylaws

DRAFT

Fresno Unified Board Bylaw (BB) 9240
Board Training

The Governing Board believes that the Board's ability to effectively and responsibly govern the district is essential to promoting student achievement, building positive community relations, and protecting the public interest in district schools. Board members shall participate in mandatory ethics training, as outlined below, and are encouraged to participate in ongoing ~~be provided sufficient~~ opportunities for professional development ~~that~~ to help~~s~~ them understand their responsibilities, stay abreast of new developments in education, and improve governance ~~develop boardsmanship~~ skills.

(cf. 9000 - Role of the Board)
(cf. 9005 - Governance Standards)

Unless a Board member's term expires prior to January 1, 2026, each Board member shall complete ethics training in accordance with Government Code 53234-53235.2 by January 1, 2026, and at least once every two years thereafter. (Government Code 53235)

Once completed, the Board member shall inform the Board president and Superintendent, who shall ensure that records are retained for each Board member's participation in the required ethics training.

The Board and/or the Superintendent or designee shall provide an orientation to newly elected or appointed Board members consistent with Board Bylaw 9230 - Orientation ~~which includes comprehensive information regarding Board roles, policies, and procedures and the district's vision and goals, operations, and current challenges~~.

The Board president shall work with the Superintendent or designee to include funds for professional development and associated reasonable travel expenses for the Board as a whole and for each individual Board member in the district's proposed annual budget.

Consistent with the availability of funds in the district's adopted annual budget, the Board president or designee shall **annually develop**, and bring to the Board for adoption at a Board meeting, a **Board** professional development **calendar** ~~Throughout their first term, Board members shall continue to participate in additional educational opportunities~~ designed to assist the Board ~~them~~ in understanding the principles of effective governance, including, but not limited to, information on school finance and budgets, student achievement and assessment, labor relations, community relations, program evaluation, open meeting laws (the Brown Act), conflict of interest laws, and other topics necessary to govern effectively and in compliance with law. **The board professional development calendar will assist in scheduling and tracking board professional development activities and schedule opportunities for Board members to report on the activities in which they participated.**

(cf. 9230 - Orientation)

In accordance with Board Bylaw 9250 – Renumeration Reimbursement And Other Benefits, where the amount allocated for each Board Member's travel is set and consistent with the availability of funds in the district's adopted annual budget, individual Board members may identify and participate in additional professional development opportunities, and shall timely inform the Board president and the Superintendent upon doing so. Additionally, the Superintendent or designee shall establish timelines and procedures for how an individual Board member shall request that the district pay for such professional development opportunities, whether in advance or by reimbursement.

(cf. 9250 Renumeration, Reimbursement And Other Benefits)

In selecting appropriate activities, the Board and/or individual Board members shall consider activities that are aligned with the district's Board's adopted goals and guardrails, guided by the principles of Student Outcomes Focused Governance (SOFG) and the needs of the Board or individual member to obtain specific knowledge and skills.

All Board members are encouraged to consider ~~continuously~~ participat~~e~~ing in the professional development opportunities ~~advanced training~~ offered by the California School Boards Association (CSBA) such as Masters in Governance Program, Brown Act Workshop, and Ethics Trainings.~~in order to reinforce boardsmanship skills and build knowledge related to key education issues. Such activities may include online courses, webinars, webcasts, and in-person attendance at workshops and conferences. In addition, workshops and consultations may be held within the district on issues that involve the entire governance team.~~

~~Funds for board training shall be budgeted annually for the Board and each Board member. In selecting appropriate activities, the Board and/or individual Board members shall consider activities that are aligned with the district's vision and goals and the needs of the Board or individual member to obtain specific knowledge and skills. The Board may annually develop a board training calendar in order to schedule and track board training activities and to schedule opportunities for Board members to report on the activities in which they participated.~~

(cf. 0000 - Vision)
(cf. 0200 - Goals for the School District)
(cf. 3100 - Budget)
(cf. 9250 - Remuneration, Reimbursement, and Other Benefits)

Board members may attend a conference or similar public gathering with other Board members and/or with the Superintendent or designee in order to develop common knowledge and understanding of an issue or engage in team-building exercises. In such cases, a majority of the Board members shall not discuss among themselves, other than as part of the scheduled program, business of a specified nature that is within the district's jurisdiction, so as not to violate the Brown Act open meeting laws pursuant to Government Code 54952.2.

(cf. 9320 - Meetings and Notices)

Board members shall report to the Board, orally or in writing, on the board training activities they attend, for the purpose of sharing the acquired knowledge or skills with the full Board and enlarging the benefit of the activity to the Board and district.

~~*Fresno Unified School District does not harass, intimidate, or discriminate on the basis of race, color, ethnicity, national origin, ancestry, age, creed, religion, political affiliation, gender, gender identity or expression or genetic information, mental or physical disability, sex, sexual orientation, parental or marital status, military veteran status, or any other basis protected by law or regulation, in its educational program(s) or employment.*~~

Legal Reference:
GOVERNMENT CODE
53234-53235.2 Ethics training
54950-54963 The Ralph M. Brown Act, especially:
54952.2 Meeting

FRESNO UNIFIED SCHOOL DISTRICT
adopted: September 26, 1991 Fresno, California
reviewed: January 12, 2000
revised: May 30, 2018
revised: ___, 2026

Policy Section: 9000 Board Bylaws

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Fresno Unified Exhibit (E)(1) 9250
Remuneration, Reimbursement And Other Benefits

RESOLUTION ON EXCUSING BOARD MEMBER ABSENCE FOR PURPOSES OF MONTHLY COMPENSATION

WHEREAS, the members of the Governing Board of the _____School District (Board) receive monthly compensation for meeting attendance in accordance with Education Code 35120 (EC 35120) and Board Bylaw 9250 - Remuneration, Reimbursement and Other Benefits (BB 9250);

WHEREAS, pursuant to EC 35120 and BB 9250, a Board member who is absent from a Board meeting shall not receive the pro rata monthly compensation for that meeting unless the Board finds, via resolution, that the Board member was absent due to the need to perform services for the district, illness, jury duty, or a hardship deemed acceptable by the Board at the time of the Board meeting; and

WHEREAS, _____(name of Board Member) was absent from the Board meeting(s) on _____ (date(s)).

NOW THEREFORE BE IT RESOLVED, the Board finds that the absence of _____ (name of Board Member) from the Board meeting(s) on _____(date(s)) is excused for the following reasons(s):

[ ] Performance of other designated duties for the district
[ ] Illness
[ ] Jury duty
[ ] Hardship deemed acceptable by the Board

; and

BE IT FURTHER RESOLVED, the Board authorizes _____ (name of Board Member) to be compensated for the Board meeting(s) on _____ (date(s)).

Exhibit FRESNO UNIFIED SCHOOL DISTRICT
adopted: ____, 2026 Fresno, California

Policy Section: 9000 Bylaws

DRAFT

Fresno Unified Exhibit (E)(2) 9250
Remuneration, Reimbursement And Other Benefits

CHART OF BOARD MEMBER MONTHLY COMPENSATION

District's Prior Average Daily Attendance	Monthly Compensation Limit
1,000 or less	$600
1,001 to 10,000	$1,200
10,001 to 25,000	$2,000
25,001 to 60,000	$3,000
60,001 or more	$4,500

Exhibit FRESNO UNIFIED SCHOOL DISTRICT
adopted: ____, 2026 Fresno, California

Policy Section: 9000 Bylaws

DRAFT

Fresno Unified Board Bylaw (BB) 9260
Legal Protection

Liability Insurance

The Governing Board shall provide insurance necessary to protect Board members **from liability caused by a negligent act or omission that occurs**~~, and employees while acting~~ within the scope of **the Board member's** ~~their~~ office ~~or employment~~ in accordance with Education Code 35208.

Protection Against Liability

No Board member shall be liable for **any** harm caused by **the Board member's negligent** ~~his/her~~ act or omission when acting within the scope of **the Board member's** ~~district~~ responsibilities**, including, but not limited to, Board responsibilities as specified in Board Bylaw 9000 - Role Of The Board. Additionally, no Board member shall be vicariously liable for injuries caused by the district's acts or omissions. (Education Code 35208; Government Code 820.9)**

In addition, no Board member shall be liable for any harm caused by the Board member's ~~The~~ act or omission **if the Board member was acting within the scope of the Board member's responsibilities, made** ~~must be~~ in conformity with federal, state and local laws and made in furtherance of an effort to control, discipline, expel or suspend a student, or maintain order or control in the classroom or school. (20 USC **7946**~~6736~~)

The protection against liability shall not apply when: (20 USC **7946**~~6736~~)

1. The Board member acted with willful or criminal misconduct, gross negligence, recklessness, or a conscious, flagrant indifference to the harmed person's right to safety~~.~~
2. The Board member caused harm by operating a motor vehicle~~.~~
3. The Board member was not property licensed, if required, by the State for such activities~~.~~
4. The Board member was found by a court to have violated a federal or state civil rights law~~.~~
5. The Board member was under the influence of alcohol or any drug at the time of the misconduct~~.~~
6. The misconduct constituted a crime of violence pursuant to 18 USC 16~~5~~ or an act of terrorism for which the Board member has been convicted in a court~~.~~
7. The misconduct involved a sexual offense for which the Board member has been convicted in a court~~.~~

Nothing in this Board bylaw is intended to protect a Board member from criminal or civil liability for injury caused by the Board member's own wrongful conduct, for certain violations of law, including the Brown Act, or for liability from the requirement to reimburse the district under certain circumstances as specified in law. (Government Code 820.9, 825, 825.6, 54959, 54960)

Legal Reference:
EDUCATION CODE
17029.5 Contract funding; board liability
35208 Liability insurance
35214 Liability insurance (self-insurance or a combination of self-insurance and insurance through an insurance company)
GOVERNMENT CODE
815.3 Intentional torts
820-823 Tort Claims Act
~~825~~-825.6 Indemnification of **elected officials** ~~public entity~~
1090-1098 ~~Conflicts of interest,~~ P~~p~~rohibitions applicable to specified officers
54950-54963 The Ralph M. Brown Act
87100-89503 Conflicts of interest
UNITED STATES CODE, TITLE 20
7941-7948 ~~6731-6738~~ Teacher Protection Act
UNITED STATES CODE, TITLE 18
16 Crime of violence; definition
COURT DECISIONS
Caldwell v. Montoya (Paramount Unified School District) 10 Cal 4th 972 (1995)

Board Bylaw FRESNO UNIFIED SCHOOL DISTRICT
adopted: September 26, 1991 Fresno, California
reviewed: January 12, 2000
revised: January 14, 2004
revised: ____ , 2026

Policy Section: 9000 Bylaws

DRAFT

Fresno Unified Exhibit (E) 9270
Conflict Of Interest – Statement of Economic Form 700

RESOLUTION ADOPTING A CONFLICT OF INTEREST CODE

WHEREAS, the Political Reform Act, Government Code 87300-87313, requires each public agency in California to adopt a conflict of interest code; ~~and~~

WHEREAS, a district is permitted to create its conflict of interest code by incorporating by reference the terms of 2 CCR 18730, along with a list of District Officials to whom the code applies and disclosure categories, in accordance with Government Code 87300 and 87306;

WHEREAS, the Governing Board of the Fresno Unified School District ("District") has previously adopted a local conflict of interest code in this manner; and

WHEREAS, the District has recently reviewed its list of District Officials, and the duties of each, and has determined that (changes/no changes) to the current conflict of interest code are necessary.

~~WHEREAS, past and future amendments to the Political Reform Act and implementing regulations may require conforming amendments to be made to the district's conflict of interest code; and~~

~~WHEREAS, a regulation adopted by the Fair Political Practices Commission, 2 CCR 18730, provides that incorporation by reference of the terms of that regulation, along with an agency- specific appendix designating positions and disclosure categories shall constitute the adoption and amendment of a conflict of interest code in conformance with Government Code 87300 and 87306; and~~

~~WHEREAS, the Fresno Unified School District has recently reviewed its positions, and the duties of each position, and has determined that changes to the current conflict of interest code are necessary; and~~

~~WHEREAS, any earlier resolutions, bylaws, and/or appendices containing the district's conflict of interest code shall be rescinded and superseded by this resolution and Appendix; and~~

NOW THEREFORE BE IT RESOLVED that the Fresno Unified School District Governing Board adopts the following Conflict of Interest Code including the accompanying ~~its~~ Appendix of District Officials ~~Designated Employees~~ and Disclosure Categories~~.~~, and

BE IT FURTHER RESOLVED, any earlier resolutions, bylaws, and/or appendices containing the District's **conflict of interest code are hereby** rescinded and **superseded** by this Resolution and Appendix.

PASSED AND ADOPTED THIS_____day of_____,_____at a meeting, by the following vote:

AYES:_____NOES:_____ABSENT: _____

Attest:

_____
Secretary/President

Conflict of Interest Code ("Code") of the Fresno Unified School District

The Political Reform Act **(PRA)** (Government Code Section 81000-**87505**~~, et seq.~~) requires **the District** ~~state and local government agencies~~ to adopt ~~and promulgate~~ **a** conflict-of-interest codes. ~~The Fair Political Practices Commission has adopted a regulation (2 Cal. Code of Regs. Section~~ **2 CCR** 18730~~) that~~ contains the terms of a ~~standard~~ conflict-of-interest code**, which** ~~and~~ may **be amended by the Fair Political Practices Commission (FPPC) to conform to amendments in the PRA. Therefore, the terms of 2 CCR 18730 and any amendments to it duly adopted** ~~and incorporated by reference in an agency's code. After public notice and hearing, the standard code may be amended~~ by the **FPPC** ~~Fair Political Practices Commission~~ **are hereby incorporated by reference.** ~~to conform to amendments in the Political Reform Act. Therefore, the terms of 2 California Code of Regulations Section 18730 and any amendments to it duly adopted by the Fair Political Practices Commission are hereby incorporated by reference.~~ This **Code** ~~regulation~~ and the attached Appendi**x,**~~ces~~ designating positions and establishing disclosure requirements**,** shall constitute the conflict-of-interest code of the ~~Fresno Unified School District ("~~District~~")~~.

District Officials, defined as those positions listed herein, shall file a ~~The~~ Form 700~~s~~ **also known as a Statement of Economic Interest) in accordance with the disclosure categories listed in the attached Appendix. The Form 700 shall be filed with the district's filing officer and/or, if so required, with the district's code reviewing body. The district's filing officer shall make the statements available for public review and inspection.** ~~for designated positions, other than the District's Governing Board Members and Superintendent, shall be filed with the District. The Governing Board Members and Superintendent are to file their original Form 700s directly with the Clerk of the Board for the Fresno County Board of Supervisors using the electronic filing system. If the Form 700s are not filed electronically, the paper Form 700 and waiver shall be filed with the District and, upon receipt of these paper Form 700s with waivers, the District shall make and retain a copy and forward the original to the Clerk of the Board of Supervisors.~~

~~The District shall retain a copy of all electronically filed Form 700s, a copy of all paper Form 700s with waivers and the original Form 700s of designated positions and shall make the Form 700s available for public review, inspection, and reproduction. (Gov. Code section 81008.)~~

~~The provisions of all Conflict of Interest Codes and amendments thereto previously adopted by the Agency are hereby superseded.~~

APPENDIX A

Public Officials Who Manage Public Investments

It has been determined that positions listed below manage public investments *and will file a statement of economic interests pursuant to Government Code Section 87200*. These positions are listed for informational purposes only:

Governing Board Members
Superintendent of Schools

An individual holding one of the above-listed positions may contact the Fair Political Practices Commission for assistance or written advice regarding their filing obligations if they believe that their position has been categorized incorrectly. The Fair Political Practices Commission makes the final determination whether a position is covered by Government Code Section 87200.

Designated Positions

Designated Positions	Disclosure Categories
Deputy Superintendent	1
Administrator	1
Associate Superintendent	1
Assistant Superintendent	1
Chief Academic Officer	1
Chief Equity and Access Officer	1
Chief Executive	1
Chief Engagement and External Partnership Officer	1
Chief Financial Officer	1
Chief Fiscal Officer	1
Chief Human Resources/Labor Relations Officer	1
Chief Information Officer	1
Chief Operational Services Officer	1
Chief Operations and Classified Labor Officer	1
Chief of Staff (General)	1
Chief Technology Officer	1
Consultants / New Positions	1
Deputy Executive	1
Directors-ALL	1
Executive Director	1
Executive Officer	1
Instructional Superintendent School Curriculum and School Leadership	1
Prevention and Intervention Executive	1
Purchasing Manager	1
Senior Executive	1

Buyer I, II, III, IV	2, 3
Members of Audit Committee	2, 3
Members of Citizen's Bond Oversight Committee	2, 3
Directors on Joint Health Management Board (JHMB)	2, 3
Purchasing Technician	2, 3
Administrative Analyst	4
Advisor, Guidance Learning, Behavior Support	4
Analyst I, II	4
Athletic Trainer	4
Business Operations Manager	4
Coordinator, I, II	4
Counselor, Head/School	4
Design Lead	4
Supervisor, District, I, II	4
Executive Assistant to Superintendent	4
Executive Chef	4
Manager I, II, III	4
Nutritionists	4
Occupational Therapist	4
Ombudsman	4
Physical Therapist	4
Principal I, II, III, IV, V, Special Assignment	4
School Psychologists	4
Social Worker, Clinical, School	4
Specialists, Behavioral Intervention	4
Vice Principal I, II, III, Special Assignment	4

Disclosures for Consultants

~~Consultants / New Positions are included in the list of designated positions and shall disclose pursuant to the disclosure requirements in this code subject to the following limitation:~~

The Superintendent or designee may determine ~~in writing that a particular consultant or new position, although a "designated position", is hired to perform a range of duties that is limited in scope and thus is not required to comply fully with the disclosure requirements in this section. Such written determination shall include a description of the consultant's or new position's duties and, based upon that description, a statement of extent of disclosure requirements. The Superintendent's or designee's determination is a public record and shall be retained for public inspection in the same manner and location as this conflict-of-interest code. (Gov. Code Sec. 81008.)~~ on a case-by-case basis, which district consultants, if any, shall constitute District Officials and who shall disclose financial interests. The Superintendent or designee's written determination shall include a description of the consultant's duties and a statement of the extent of disclosure requirements based upon that description. All such determinations are public records and shall be retained for public inspection along with this conflict of interest code.

A consultant is an individual who, pursuant to a contract with the district, makes a governmental decision whether to: (2 CCR 18700.3)

1. **Approve a rate, rule, or regulation**
2. **Adopt or enforce a law**
3. **Issue, deny, suspend, or revoke any permit, license, application, certificate, approval, order, or similar authorization or entitlement**
4. **Authorize the district to enter into, modify, or renew a contract that requires district approval**
5. **Grant district approval to a contract that requires district approval and in which the district is a party, or to the specifications for such a contract**
6. **Grant district approval to a plan, design, report, study, or similar item**
7. **Adopt or grant district approval of district policies, standards, or guidelines**

A consultant is also an individual who, pursuant to a contract with the district, serves in a staff capacity with the district and in that capacity participates in making a governmental decision as defined in 2 CCR 18704 or performs the same or substantially all the same duties for the district that would otherwise be performed by an individual holding a position specified in the district's conflict of interest code. (2 CCR 18700.3)

APPENDIX B

DISCLOSURE CATEGORIES

Individuals holding designated positions must report their interests according to their assigned disclosure category(ies).

Disclosure Category 1: A District Official designated "Category 1" shall disclose the following:

a. Interests in real property located **entirely or partly** within **district boundaries** ~~the jurisdiction~~, or within two miles of **district** ~~the~~ boundaries ~~of the jurisdiction~~ or ~~within two miles~~ of any land owned or used by the **district** agency and
b. ~~I~~investments ~~and~~ **or** business positions in **or income from sources which are engaged in the acquisition or disposal of real property within the district, are contractors or subcontractors which are or have been within the past two years engaged in work or services of the type used by the district, or manufacture or sell supplies, books, machinery, or equipment of the type used by the district** business entities, and income, including gifts, loans, and travel payments, from all sources.

Disclosure Category 2: A District Official designated "Category 2" shall disclose the following:

~~a.~~ **Investments or business positions in or income from sources which are contractors or subcontractors engaged in work or services of the type used by the department which the designated person manages or directs** ~~Interests in real property located within the jurisdiction, or within two miles of the boundaries of the jurisdiction or within two miles of any land owned or used by the agency.~~

b. **Investments or business positions in or income from sources which manufacture or sell supplies, books, machinery, or equipment of the type used by the department which the designated person manages or directs**

For a principal in this category, the principal's department is the principal's entire school.

Disclosure Category 3: **(Applicable to positions that "manage public investments," as defined by Government Code 87200): A District Official designated "Category 3" shall disclose, in accordance with Government Code 87200-87210, the following:**

~~Investments and business positions in business entities, and income, including gifts, loans, and travel payments, from sources that provide services, supplies, materials, machinery, or equipment of the type utilized by the agency.~~

a. **Interests in real property located entirely or partly within district boundaries, or within two miles of district boundaries, or of any land owned or used by the district**

b. **Investments, business positions, and sources of income, including gifts, loans, and travel payments**

Disclosure Category 4

Investments and business positions in business entities, and income, including loans, gifts, and travel payments, from sources that provide services, supplies, materials, machinery, or equipment of the type utilized by the designated position's division or department.

~~Disclosure Category 5~~
~~Investments and business positions in business entities, and income, including loans, gifts, and travel payments, from sources that filed a claim against the agency during the previous two years, or have a claim pending.~~

~~Disclosure Category 6~~
~~Investments and business positions in business entities, and income, including loans, gifts, and travel payments, from sources of the type to request an entitlement to use agency property or facilities, including, but not limited to:~~

- ~~a license~~
- ~~utility permit~~
- ~~station vendor permit~~

Exhibit FRESNO UNIFIED SCHOOL DISTRICT
approved: February 12, 2014 Fresno, California
revised: December 14, 2016
revised: March 22, 2017
revised: September 19, 2018
revised: September 16, 2020
revised: August 24, 2022
revised: December 13, 2023
revised: January 24, 2024
revised: ____, 2026

Policy Section: 9000 Bylaws

DRAFT

Fresno Unified Board Bylaw (BB) 9320.1
Remote Meetings and Attendance

The Governing Board recognizes the need, when permitted by law, to hold Board meetings in which the Board members meet remotely or in which individual Board members attend and participate remotely.

Definitions

***Local emergency* means either of the following that impacts persons under the jurisdiction of the district or property within the boundaries of the district: (Government Code 54953.8.2)**

1. **A condition of extreme peril proclaimed by a city, county, or city and county pursuant to Government Code 8630**
2. **A local health emergency proclaimed pursuant to Health and Safety Code 101080**

Remote means not being physically present at the primary in-person location of a Board meeting, and includes the terms "teleconference" and "virtual."

Remote attendance and participation means the ability to attend and participate in a Board meeting by electronic means, through either audio or visual technology, or both.

Remote Board Member means a Board member, not physically present at the Board meeting, who nonetheless seeks to attend and participating in a Board meeting.

***State of Emergency* means state of emergency proclaimed pursuant to Government Code 8625.**

Traditional Method of Remote Attendance

A remote Board member may attend and participate in a Board meeting so long as all of the following conditions are met: (Government Code 54953)

1. **All votes taken during the meeting are by rollcall**
2. **The meeting is conducted in a manner that protects the statutory and constitutional rights of the parties or the public appearing before the Board**
3. **The physical location of the remote Board member is open and accessible to the public during the meeting, except during closed session, such that members of the public may observe in person the remote Board member; may hear, listen to, or watch the meeting to the same extent as the remote Board member; and may make public comment during the same portion of the agenda as other members of the public from the same location as the remote Board member**
4. **The location from which the remote Board member will attend the meeting is noted in the agenda and the agenda is posted at that location in advance of the meeting as statutorily required based on the type of meeting**
5. **At least a quorum of the Board is within district boundaries**

Remote Attendance as an Accommodation

A Board member with a qualifying disability under the Americans with Disabilities Act that precludes the Board member from attending a Board meeting in person or from attending and participating remotely in a Board meeting using the method specified in "Traditional Method of Remote Attendance" above may request to attend and participate remotely as a reasonable accommodation for the Board member's disability.

If the request is granted based on the district's process for reviewing reasonable accommodations, the

remote Board member shall be permitted to attend and participate in the Board meeting as long as the following requirements are met: (Government Code 54953)

1. **All votes taken during the meeting are by rollcall**
2. **The remote Board member utilizes both audio and visual technology to participate in the meeting, except no visual technology shall be required if a physical condition related to their disability results in a need to participate off camera**
3. **The remote Board member publicly discloses, before any action is taken, whether any individual 18 years of age or older is present at the Board member's location and the general nature of the member's relationship with each such individual**

In this circumstance, the following conditions are not required: (Government Code 54953)

1. **Including the location of the remote Board member in the agenda**
2. **Making the location of the remote Board member open and accessible to the public**
3. **Posting the agenda at the location of the remote Board member**

Additionally, in this circumstance, the remote Board member shall be considered to be attending in-person at the physical meeting location for all purposes, including any requirement that a quorum participate from any particular location. (Government Code 54953)

These requirements and conditions may be modified as required by law or the district may offer another reasonable accommodation as appropriate.

Remote Attendance Due to Just Cause

Beginning July 1, 2026, a remote Board member may attend and participate in a Board meeting based on any of the following "just cause" reasons: (Government Code 54953.8.3)

1. **A childcare or caregiving need of a Board member's child, parent, grandparent, grandchild, sibling, spouse, or domestic partner that requires the Board member to attend and participate remotely**
2. **A contagious illness that prevents a Board member from attending in person**
3. **A need related to a Board member's physical or mental condition not otherwise reasonably accommodated**
4. **A Board member is traveling while on official business of the Board or another state or local agency**
5. **An immunocompromised child, parent, grandparent, grandchild, sibling, spouse, or domestic partner of a Board member requires the Board member to attend and participate remotely**
6. **A physical or family medical emergency prevents a Board member from attending in person**
7. **Military service obligations that result in a Board member being unable to attend in person because the Board member is serving under official written orders for active duty, drill, annual training, or any other duty required as a member of the California National Guard or a United States Military Reserve organization that requires the Board member to be at least 50 miles outside the boundaries of the district**

The remote Board member shall notify the Board at the earliest possible opportunity, including at the start of a Board meeting, of the need to attend and participate remotely for just cause, including the general circumstances of the Board member's need to attend and participate remotely. The remote Board member need not disclose any medical diagnosis or disability, or any personal medical information that is otherwise exempt under existing law. The minutes for the Board meeting shall identify the specific provision that is the basis for the just cause. (Government Code 54953, 54953.8.3)

Additionally, when a remote Board member attends and participates in a Board meeting based on just

cause, all of the following conditions shall be met: (Government Code 54953, 54953.8, 54953.8.3)

1. **All votes taken during the meeting are by rollcall**
2. **The meeting is conducted in a manner that protects the statutory and constitutional rights of the parties or the public appearing before the Board**
3. **The public is able to access the meeting via a two-way audiovisual platform or a two-way audio service and a live webcast, with real-time public comment being allowed via the platform or service, in addition to public comment being available in person**

   The platform or service may require members of the public to register in order to make public comments as long as the platform or service is not controlled by the district.

4. **The agenda for the meeting includes information describing how members of the public can access the platform or service and how members of the public can offer public comment**
5. **The minutes of the Board meeting state that the remote Board member attended and participated remotely**
6. **At least a quorum of the Board participates in person from a singular physical location clearly identified on the agenda and which is within district boundaries and is open to the public**
7. **The remote Board member utilizes both audio and visual technology to participate in the meeting**
8. **The remote Board member publicly discloses, before any action is taken, whether any individual 18 years of age or older is present at the Board member's location and the general nature of the member's relationship with each such individual**

In this circumstance, the agenda need not include the location of the remote Board member or be posted at that location, and the location of the remote Board member need not be open and accessible to the public. (Government Code 54953, 54953.8)

The Board shall give notice of the means by which members of the public may access the meeting and offer public comment. The agenda shall identify and include an opportunity for all persons to attend via a call-in option or an internet-based service option. (Government Code 54953.8)

If the platform or service is disrupted such that the public cannot access the meeting or give real-time public comment, the Board meeting may continue but the Board may not take action on any agenda item until public access to the meeting is restored. (Government Code 54953.8)

A remote Board member may attend and participate in no more than five Board meetings per year for just cause. (Government Code 54953.8.3)

A remote Board member's attendance and participation in multiple Board meetings that begin on the same calendar day shall only count as one Board meeting for purposes of this limit.

Remote Board Meetings During a Proclaimed State of Emergency

The Board may conduct a remote Board meeting during a proclaimed state of emergency or local emergency in either of the following circumstances: (Government Code 54953.8.2)

1. **For the purpose of determining, by majority vote, whether meeting in person would present imminent risks to the health or safety of attendees due to the emergency**
2. **When the Board, pursuant to Item #1 above, has determined that meeting in person would present imminent risks to the health or safety of attendees due to the emergency**

In either such circumstance, the Board may hold a remote Board meeting without: (Government Code 54953.8, 54953.8.2)

1. **Including the location of Board members in the agenda**
2. **Making the locations of Board members open and accessible to the public**
3. **Posting the agenda at the locations of Board members**
4. **Having at least a quorum of the Board members within the district boundaries**

When the Board holds such a meeting, all of the following shall be followed: (Government Code 54953.8, 54953.8.2)

1. **All votes taken during the meeting are by rollcall**
2. **The public is able to access the meeting via a call-in or audiovisual platform or service, with real-time observation of the meeting and public comment being allowed via the platform or service**

   The platform or service may require members of the public to register in order to make public comments so long as the platform or service is not controlled by the district.

3. **The agenda for the meeting includes information describing how members of the public can access the platform or service**

The Board may continue to conduct all Board meetings remotely throughout one or more 45-day periods as long as, prior to the beginning of each 45-day period, the Board has reconsidered the circumstances of the proclaimed state of emergency or local emergency and determined that it continues to directly impact the ability of the Board to meet safely in person. (Government Code 54953.8.2)

Legal Reference:
EDUCATION CODE
35140 Time and place of meetings
35143 Annual organizational meetings; date and notice
35144 Special meeting
35145 Public meetings
35145.5 Agenda; public participation and regulations
35146 Closed sessions; student matters
35147 Open meeting laws exceptions
GOVERNMENT CODE
8625-8629 California Emergency Services Act
8630 Local emergency
11135 Prohibition of discrimination
3511.1 Local agency executives
54950-54963 The Ralph M. Brown Act
7920.000-7930.215 California Public Records Act
HEALTH & SAFETY CODE
101080 Local health emergency
CODE OF FEDERAL REGULATIONS, TITLE 28
35.160 Effective communications for individuals with disabilities
36.303 Nondiscrimination on the basis of disability; public accommodations, auxiliary aids, and services
UNITED STATES CODE, TITLE 42
12101-12213 Americans with Disabilities Act
ATTORNEY GENERAL OPINIONS
107 Ops.Cal.Atty.Gen. 107 (2024)
78 Ops.Cal.Atty.Gen. 327 (1995)
79 Ops.Cal.Atty.Gen. 69 (1996)
84 Ops.Cal.Atty.Gen. 181 (2001)
84 Ops.Cal.Atty.Gen. 30 (2001)
88 Ops.Cal.Atty.Gen. 218 (2005)
COURT DECISIONS
Knight First Amendment Institute at Columbia University v. Trump (2019) 928 F.3d 226
Garnier v. Poway Unified School District (S.D. Cal. September 26, 2019) No. 17-cv-2215-W (JLB), 2019 WL 4736208
Wolfe v. City of Fremont (2006) 144 Cal.App. 4th 533

Bylaw FRESNO UNIFIED SCHOOL DISTRICT
adopted: ____, 2026 Fresno, California

Policy Section: 9000 Bylaws

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 03, 2026

ACTION REQUESTED: APPROVE

TITLE AND SUBJECT: Approve Proposed Revisions for Board Policies

ITEM DESCRIPTION: Included in the Board material are proposed revisions for two Board Policies (BP) as follows:

1. BP 6146.4 Differential Graduation and Competency Standard for Individuals with Exceptional Needs
2. BP 6174 Education for English Learners

These revisions are in alignment with Student Outcomes Focused Governance and best practices.

FINANCIAL SUMMARY: There is no fiscal impact to the district at this time.

PREPARED BY: Teresa Plascencia, Executive Director

DIVISION: Constituent Services

CABINET APPROVAL PHONE: (559) 457-3838

CABINET APPROVAL: Ambra O'Connor, Chief of Staff,

COLOR CODES FOR THE REVISION OF BOARD POLICIES/ADMINISTRATIVE REGULATIONS

YELLOW HIGHLIGHT: CSBA Recommended Language

- ✓ CSBA Sample Policy content language (yellow highlight)
- ✓ CSBA recommended cross-references to other Board Policies and Administrative Regulations are highlighted in yellow

PEACH FONT: Subcommittee Recommendation

- ✓ When FUSD's subcommittee from a department or work group is working on revisions, the peach font is used to show the current practice in the District; thus, different from the CSBA recommended language

GRAY HIGHLIGHT: New FUSD Policy CSBA Recommended Language

- ✓ This means that the policy does not currently exist; however, CSBA has recommended

GREEN FONT: Legal Mandate/Legal Reference Change

- ✓ This refers to the actual reference such as the Education Code Number or any other legal reference, such as USC 1761 or CFR 210.10, etc.
- ✓ When the actual language of the legal reference is imbedded in the content; green font is used as well
- ✓ New legal references recommended by CSBA are in **green font** and highlighted in yellow
- ✓ CDE/FPM/Legal language required are in **green font** and underlined

BLUE FONT: Clarification or Readability

- ✓ Blue font is used when the concept remains the same, but the actual words or the sequence of words, phrases, or sentences is changed to clarify or enhance comprehension. Usually, blue font is not highlighted
- ✓ When CSBA recommends change of placement of already existing approved language in the policy; use **blue font**
- ✓ Legal Counsel's recommendation **blue font**

PURPLE FONT: Information Change

- ✓ For example, such as the Revision date at the end of the BP/AR, or any dates/titles changes

~~**RED STRIKEOUT:**~~ Recommended Deletion

- ✓ Red strikeout should be highlighted in yellow when CSBA has recommended the change
- ✓ No Yellow when the subcommittee made the recommendation to strikeout

DRAFT

Fresno Unified Board Policy (BP) 6146.4
Differential Graduation And Competency Standards For Students ~~Individuals~~ With Exceptional Needs

The Governing Board recognizes that students with disabilities are entitled to a course of study that provides them with a free appropriate public education (FAPE) and that modifications to the district's regular course **of study** may be needed on an individualized basis to provide FAPE. In accordance with law, each student's individualized education program (IEP) team shall determine the appropriate goals, as well as any appropriate individual accommodations necessary for measuring the academic achievement and functional performance of the student on state and districtwide assessments.

(cf. 6159 - Individualized Education Program)
(cf. 6159.1 - Procedural Safeguards and Complaints for Special Education)
(cf. 6162.51 - State Academic Achievement Tests)
~~(cf. 6162.52 - High School Exit Examination)~~
(cf. 6164.4 - Identification and Evaluation of Individuals for Special Education)

Exemption from District-Established Graduation Requirements

District students shall complete all course requirements for high school graduation as required by law and in accordance with Board Policy 6146.1 - High School Graduation Requirements. However, a student with disabilities who entered ninth grade in the 2022-23 school year or later shall be eligible to be exempted from all coursework and other requirements adopted by the Board that are in addition to the statewide course requirements for high school graduation if the student's IEP provides for both of the following: (Education Code 51225.31)

1. That the student is eligible to take the alternate assessment as described in Education Code 60640
2. That the student complete state standards aligned coursework to meet the statewide coursework specified in Education Code 51225.3

Additionally, a student with disabilities who entered grade 10 in the 2022-23 school year or later may be eligible for the same exemption, at the district's discretion, if the student's IEP provides for both of the requirements specified in Item #1 and 2 above (Education Code 51225.31)

Any such exempted student shall receive a diploma and be eligible to participate in any graduation ceremony and school activity related to graduation in which a student of similar age without a disability would be eligible to participate. (Education Code 51225.31)

Certificate of Educational Achievement or Completion

Instead of a high school diploma, a student with a disabilit~~yies~~ may be awarded a certificate or document of educational achievement or completion if the student has met one of the following requirements: (Education Code 56390)

1. Satisfactorily completed a prescribed alternative course of study approved by the board of the district in which the student attended school or the district with jurisdiction over the student as identified in the~~ir~~ student's IEP
2. Satisfactorily met the~~ir~~ student's IEP goals and objectives during high school as determined by the IEP team
3. Satisfactorily attended high school, participated in the instruction as prescribed in the~~ir~~ student's IEP, and met the objectives of the statement of transition services

~~(cf. 6146.1 - High School Graduation Requirements)~~

A student with a disability~~ies~~ who meets any of the criteria specified above shall be eligible to participate in any graduation ceremony and any school activity related to graduation in which a graduating student of similar age without disabilities would be eligible to participate. (Education Code 56391)

(cf. 5127 - Graduation Ceremonies and Activities)

~~*Fresno Unified School District does not harass, intimidate, or discriminate on the basis of race, color, ethnicity, national origin, immigration status, ancestry, age, creed, religion, political affiliation, gender, gender identity or expression or genetic information, mental or physical disability, sex, sexual orientation, parental or marital status, military veteran status, or any other basis protected by law or regulation, in its educational program(s) or employment.*~~

Legal Reference:
EDUCATION CODE
56341 Individualized Education Program Team
56345 **Individualized Education Program contents** ~~Elements of the IEP~~
56390-56392 **Recognition for educational achievement;** ~~Certificate of completion,~~ special education
~~60850-60859 High school exit examination~~
60640 Alternate assessment eligibility
CODE OF REGULATIONS, TITLE 5
3070 Graduation
UNITED STATES CODE, TITLE 20
1400-1482 Individuals with Disabilities Education Act
CODE OF FEDERAL REGULATIONS, TITLE 34
300.1-300.818 Individuals with Disabilities Education Act~~, especially:~~
300.320 Definition of IEP
~~Management Resources:~~

Policy FRESNO UNIFIED SCHOOL DISTRICT
adopted: March 26, 1992 Fresno, California
revised: June 13, 2018
revised: ____, 2026

Policy Section: 6000 Instruction

DRAFT

Fresno Unified Board Policy (BP) 6174
Education for English Learners

The Governing Board intends to provide English learners with challenging curriculum and instruction that maximize the attainment of high levels of proficiency in English, advance multilingual capabilities, and facilitate student achievement in the district's regular course of study.

English learners shall be provided differentiated English language development (ELD) instruction which is targeted to their English proficiency level. Such instruction shall be based on sound instructional theory, be aligned with state content standards, emphasize inquiry-based learning and critical thinking skills, and be integrated across all subject areas.

(cf. 6011 - Academic Standards)
(cf. 6141 - Curriculum Development and Evaluation)
(cf. 6161.1 - Selection and Evaluation of Instructional Materials)
(cf. 6161.11 - Supplementary Instructional Materials)
(cf. 6171 - Title I Programs)

English learners have particular educational needs which must be addressed if they are to fully participate in the educational process. The district will provide an instructional program called Standards-based Content and Language Model that provides access to a challenging core curriculum while at the same time developing the full acquisition of English as rapidly and effectively as possible. The program for English learners shall be designed to promote positive self-concepts and cross-cultural understanding.

No middle or high school student who is an English learner shall be denied enrollment in any of the following: (Education Code 60811.8)

1. Courses in the core curriculum areas of reading/language arts, mathematics, science, and history- social science, courses required to meet state and local high school graduation requirements, or courses required for middle school grade promotion

~~Any secondary English Learner student enrolled in U.S. schools for less than three years shall receive designated English Language Development according to the District English Learner placement guidelines. All English Learners, regardless of grade level and status (newcomer (less than 3 years in US schools), on track (projected to reclassify on time), at-risk (not projected to reclassify on time), Long-term English learner (has missed the projected time to reclassify) shall receive designated and integrated ELD.~~

However, a middle or high school student who is a newcomer student or an immigrant child or youth, as defined in 20 USC 7011, or is a student participating in a program designed to meet the academic and transitional needs of newcomer students and that has as its primary objective the development of English language proficiency, may be denied enrollment in any of the courses stated above if the course of study provided to the student is designed to remedy academic deficits incurred during participation and is reasonably calculated to enable the student to attain parity of participation in the standard instructional program within a reasonable length of time after the student enters the school system.

2. A full course load of courses specified in item #1 above

3. Other courses that meet the "a-g" course requirements for University of California (UC) and California State University (CSU) college admission or are advanced courses such as honors or Advanced Placement courses, on the sole basis of the student's classification as an English learner

(cf. 0415 - Equity)
(cf. 6141.4 - International Baccalaureate Program)
(cf. 6141.5 - Advanced Placement)

The district shall identify in its Local Control and Accountability Plan (LCAP) goals and specific actions and services

to enhance student engagement, academic achievement, and other outcomes for English learners and long-term English learners, in accordance with Board Policy and Administrative Regulation 0460 - Local Control and Accountability Plan.

(cf. 0460 - Local Control and Accountability Plan)
(cf. 3100 - Budget)

The Superintendent or designee shall encourage parent/guardian and community involvement in the development and evaluation of programs for English learners. The Superintendent or designee may also provide an English development literacy training program for parents/guardians and community members so that they may better support students' English language development.

(cf. 0420 - School Plans/Site Councils)
(cf. 1220 - Citizen Advisory Committees)
(cf. 6020 - Parent Involvement)

Staff Qualifications and Training

The Superintendent or designee shall ensure that all staff employed to teach English learners possess the appropriate authorization from the Commission on Teacher Credentialing.

(cf. 4112.22 - Staff Teaching English Learners)

~~Professional Development~~

The district shall provide effective professional development to teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), administrators, and other school or community-based organization personnel to improve the instruction and assessment of English learners and enhance staff's ability to understand and use curricula, assessment, and instructional strategies for English learners. Such professional development shall be of sufficient intensity and duration to produce a positive and lasting impact on teachers' performance in the classroom. (20 USC 6825)

(cf. 4131 – Staff Development)
(cf. 4231 – Staff Development)
(cf. 4331 – Staff Development)

Staff development shall also address the sociocultural needs of English learners and provide opportunities for teachers to engage in supportive, collaborative learning communities.

Identification and Assessment

The Superintendent or designee shall maintain procedures for the early identification **and assessment of the proficiency** of English learners ~~and an assessment of their proficiency~~ **at all grade levels, except transitional kindergarten,** using the English Language Proficiency Assessments for California (ELPAC). To oversee test administration, the Superintendent or designee shall annually designate a district ELPAC coordinator ~~-~~and a site coordinator for each test site in accordance with 5 CCR 11518.40- 11518.45.

Once identified as an English learner, a student shall be annually assessed for language proficiency until the student is reclassified based on criteria specified in the accompanying administrative regulation.

1. Each LEA must properly identify and assess all students who have a home language other than English. (20 United States Code [U.S.C.] 6823[b][2]; *EC* sections 313, 60810)

2. At or before the time of a student's initial California enrollment, an LEA shall conduct, in writing, a home language survey (HLS) to identify whether the primary or native language of the student is a language other than English. (20 U.S.C. 6823[b][2]; 5 *CCR* Section 11518.5[a])
3. If a parent or guardian HLS response indicates a primary or native language other than English, and the LEA determines the student is eligible for initial assessment, the LEA shall promptly notify the parent or guardian, in

writing, prior to the administration of the English Language Proficiency Assessments for California (ELPAC) initial assessment. (20 U.S.C. 6823[b][2]; 5 *CCR* Section 11518.5[c])

4. The LEA shall administer the ELPAC initial assessment to each student eligible for the initial assessment, locally produce the official score in accordance with the directions of the test contractor, and notify the parent or guardian, in writing, of the results of the initial assessment within 30 calendar days after the student's initial date of California enrollment. (20 U.S.C. 6823[b][2]; *EC* Section 313; 5 *CCR* Section 11518.5[d])

5. Each LEA must annually assess the English language proficiency (ELP) and academic progress of each EL. An LEA shall administer the ELPAC summative assessment during the annual summative assessment window. (20 U.S.C. sections 6311[b][2][G], 6823[b][3][B]; *EC* sections 313, 60810; 5 *CCR* sections 11306, 11518.15[a])

6. When administering an initial or summative ELPAC assessment to a pupil with a disability, the LEA shall provide designated supports or accommodations, in accordance with the pupil's individualized education program (IEP) or Section 504 plan. When a pupil's IEP or Section 504 plan specifies that the pupil has a disability that precludes assessment such that there are no appropriate accommodations for assessment in one or more of the domains (listening, speaking, reading, and writing), the pupil shall be assessed in the remaining domains in which it is possible to assess the pupil. (5 *CCR* Section 11518.25)

When a pupil's IEP team determines that the pupil has a significant cognitive disability such that the pupil is unable to participate in the initial or summative assessment, or a section of either test, even with resources, the pupil shall be assessed using the Alternate ELPAC, as specified in the pupil's IEP. (5 CCR Section 11518.30)

In addition, English learners' academic achievement in English language arts, mathematics, science, and any additional subject required by law shall be assessed using the California Assessment of Student Performance and Progress. As necessary, the test shall be administered with testing variations in accordance with 5 CCR 853. English learners who are in their first 12 months of attending a school in the United States shall be exempted from taking the English language arts assessment to the extent allowed by federal law. (Education Code 60603, 60640; 5 CCR 853)

(cf. 6162.51 - State Academic Achievement Tests)

Formative assessments may be utilized to analyze student performance and appropriately adapt teaching methodologies and instructions.

(cf. 6162.5 - Student Assessment)

Language Acquisition Programs

The district shall offer research-based language acquisition programs that are designed to ensure English acquisition as rapidly and as effectively as possible and that provide instruction to students on the state- adopted academic content standards, including the English language development standards. (Education Code 306; 5 CCR 11300)

Any secondary English Learner student enrolled in U.S. schools for less than three years shall receive designated English Language Development according to the District English Learner placement guidelines. All English Learners, regardless of grade level and status (newcomer (less than 3 years in US schools), on track (projected to reclassify on time), at-risk (not projected to reclassify on time), Long-term English learner (has missed the projected time to reclassify) shall receive designated and integrated ELD.

At a minimum, the district shall offer a structured English immersion program which includes designated and integrated English language development. In the structured English immersion program, nearly all of the classroom instruction shall be provided in English, but with the curriculum and presentation designed for students who are

learning English. (Education Code 305- 306; 5 CCR 11309)

Designated ELD means instruction provided during a time set aside in the regular school day for focused instruction on the state-adopted ELD standards to assist English learners to develop critical English language skills necessary for academic content learning in English.

Integrated ELD means instruction in which the state-adopted ELD standards are used in tandem with the state-adopted academic content standards. Integrated ELD may include specially designed academic instruction in English. (5 CCR Section 11300 [a,c])

For the purpose of determining the amount of instruction to be conducted in English in the structured English immersion program, "*nearly all*" means that all classroom instruction shall be conducted in English except for clarification, explanation, and support as needed.

In addition, language acquisition programs offered by the district may include, but are not limited to, the following: (Education Code 305-306)

1. A dual-language immersion program that provides integrated language learning and academic instruction for native speakers of English and native speakers of another language, with the goals of high academic achievement, first and second language proficiency, and cross-cultural understanding.

~~A~~The district's language acquisition programs for grades K-3 shall comply with class size requirements specified in Education Code 42238.02. (Education Code 310)

(cf. 6151 - Class Size)

In establishing the district's language acquisition programs, the Superintendent or designee shall consult with parents/guardians and the community during the LCAP development process. The Superintendent or designee shall also consult with administrators, teachers, and other personnel with appropriate authorizations and experience in establishing a language acquisition program. (Education Code 305)

At the beginning of each school year or upon a student's enrollment, parents/guardians shall be provided information on the types of language acquisition programs available to students enrolled in the district, including, but not limited to, a description of each program, the process to be followed in making a program selection, identification of any language to be taught in addition to English when the program includes instruction in another language, and the process to request establishment of a language acquisition program. (Education Code 310; 5 CCR 11310)

(cf. 5145.6 - Parental Notifications)

Whenever a student is identified as an English learner based on the results of the ELPAC, the student's parents/guardians may choose a language acquisition program that best suits their child~~'s needs~~.

~~*"Language acquisition program"* refers to educational programs designed for English learners to ensure English acquisition as rapidly and as effectively as possible. Such programs must include instruction on the state-adopted academic content standards, including the ELD standards. Language acquisition programs shall be informed by research and must lead to grade level proficiency and academic achievement in both English and another language. (*EC* sections 306[c], 310[a]; 5 *CCR* sections 11300[d], 11309[c])~~

To the extent possible, any language acquisition program requested ~~When~~ by the parents/guardians of 30 or more ~~pupils~~ **students** ~~are enrolled in a school,~~ **at the school or** ~~when~~ by the parents/guardians of 20 or more students at ~~in the same~~ **any grade level** ~~are enrolled in a school~~ **shall be offered by the school. (Education**

Code 310; 5 CCR 11311), ~~request the same or substantially similar type of a language acquisition program~~, ~~t~~The LEA shall respond by taking actions to demonstrate the timelines and requirements in 5 *CCR* Section 11311[h] are met by the LEA. In the case where the LEA determines it is not possible to implement a language acquisition program requested by parents, the LEA shall provide in written form an explanation of the reason(s) the program cannot be provided and may offer an alternate option that can be implemented at the school. (5 *CCR* Section 11311[h][3][B])

~~The annual notice of parent and guardian rights and responsibilities shall also notify parents of the language acquisition and language programs available in the LEA. The annual notice must be distributed as required by *EC* sections 48980 and 48981. Parents of all pupils enrolling in an LEA after the beginning of the academic school year shall be provided the notice of rights and responsibilities described above upon enrollment. The annual notice of parent and guardian rights and responsibilities shall include all of the following:~~
~~1. A description of any language acquisition programs provided, including Structured English Immersion;~~
~~2. Identification of any language to be taught in addition to English, when the program model includes instruction in another language;~~
~~3. The information set forth in section 5 *CCR* Section 11309[c];~~
~~4. The process to request establishment of a language acquisition program~~
~~5. If the LEA offers language programs, the notice shall specify the language(s) to be taught, and may include the program goals, methodology used, and evidence of the proposed program's effectiveness.~~
~~(*EC* sections 305, 306, 310, 48980, 48981, and 5 *CCR* Section 11310; 20 U.S.C. sections 1703[f], 6311 and 6318)~~

Reclassification/Redesignation

When an English learner ~~is determined to have~~ has acquired a reasonable level of English proficiency, **as determined** based on state and district reclassification criteria ~~and~~ pursuant to Education Code ~~313~~ ~~and~~ 52164.6, or upon **the** request ~~by~~ of the ~~student's~~ parent/guardian **of an English Learner**, the student shall be transferred from a language acquisition program into an English language mainstream classroom.

~~Each LEA must~~ **English Learners shall be** reclassif~~y~~**ied** ~~English learners to~~ **as** ~~proficient~~ **fluent** ~~in~~ English **proficient when they are able to comprehend, speak, read, and write English well enough to receive instruction in an English language mainstream classroom and make academic progress at a level substantially equivalent to that of students of the same age or grade whose primary language is English and who are in the regular course of study. (Education Code 52164.6)**

~~by using a process and~~ **The** criteria **for determining whether an English learner shall be reclassified as fluent English proficient shall** ~~that~~ include~~s~~, but ~~is~~ not **be** limited to ~~the following~~: **(Education Code 313, 52164.6; 5 CCR 11303)**

~~1.~~ Assessment of **English Language Proficiency using an objective assessment instrument, including, but not limited to, the ELPAC.** ~~(*EC* Section 313[f][1]; 5 *CCR* Section 11303[a])~~

2. ~~Teacher~~ ~~e~~Evaluation by the student's classroom teacher and any other certificated staff with direct responsibility for teaching or placement decisions related to the student, ~~that~~ includ~~es~~ing, but ~~is~~ not limited to, a review of the student's curriculum mastery and ~~the student's~~ academic performance.

The term "teacher" refers to the classroom teacher and other certificated staff with direct responsibility for teaching or placement decisions of the student. (*EC* Section 313[f][2]; 5 *CCR* Section 11303[b])

3. **Parent/guardian** involvement, including:
a. **Notice to parents/guardians of language** reclassification and placement, including a **description of the**

reclassification process and the parent/guardian's opportunity to participate
b. Encouragement of parent/guardian participation in the district's reclassification procedure, including seeking parent/guardian opinion and consultation during the reclassification process
c. Provision of an interpreter for the parent/guardian, when necessary
~~Opportunities for parent opinion, consultation, and involvement during the reclassification process. (*EC* Section 313[f][3]; 5 *CCR* Section 11303[c])~~

4. Comparison of student's performance **on an objective assessment of** ~~in~~ basic skills against an empirically established range of performance in basic skills, based upon the performance of English proficient students of the same age, which demonstrates whether the student is sufficiently proficient in English to participate effectively in a curriculum designed for students of the same age whose native language is English.
(*EC* Section 313[f][4]; 5 *CCR* sections 11302, 11303[d])

Regardless of the physical form of such record and to ensure transfer of documentation, each LEA must maintain the following in the student's permanent record: **The student's language proficiency assessments, the participants in the reclassification process, and any decisions regarding reclassification shall be retained in the student's permanent record. (5 CCR 11305)**
~~1. Language and academic performance assessments;~~
~~2. Participants in the reclassification process; and~~
~~3. Any decisions regarding reclassification. (5 *CCR* Section 11305)~~

~~Each LEA~~ **The Superintendent or designee** ~~must~~ **shall** monitor the progress of reclassified ~~pupils~~ **students** ~~for a minimum of four years~~ to ensure **their** correct classification **and**~~,~~ **placement**. ~~and additional academic support, as needed.~~ (5 CCR 11304)

The Superintendent or designee shall monitor students for at least four years following their reclassification to ensure the students have not prematurely exited, any academic deficit incurred through participation in the English learner program has been remedied, and the students are meaningfully participating in the standard instructional program compared to students who had never participated in an English learner program. (5 CCR 11304; 20 USC 6841)

Program Evaluation

To evaluate the effectiveness of the district's educational program for English learners, the Superintendent or designee shall report to the Board, at least annually, regarding:
~~1.~~ Progress of English learners towards proficiency in English ~~through the English Learner Progress Indicator (ELPI)~~
2. The number or percentage of English learners reclassified as fluent English proficient
3. The number or percentage of English learners who are or are at risk of being classified as long- term English learners in accordance with Education Code 313.1
4. The achievement of English learners on standards-based tests in core curricular areas
5. For any language acquisition program that includes instruction in a language other than English, student achievement in the non-English language in accordance with 5 CCR 11309
6. Progress toward any other goals in the district's LCAP for English learners ~~identified in the district's LCAP~~ **and long-term English learners as defined in Education Code 52052**
7. A comparison of current data with data from at least the previous year in regard to items #1-6 above
8. A comparison of data between the different language acquisition programs offered by the district
The Superintendent or designee shall also provide the Board with regular reports from any district or school wide English learner advisory committees.

Legal Reference:
EDUCATION CODE
200 Prohibition of discrimination

300-340 English language education for immigrant children
310 Language acquisition programs
313-313.5 Assessment of English proficiency
361 Statewide implementation plan for the "EL Roadmap Policy"
430-446 English Learner and Immigrant Pupil Federal Conformity Act
33050 Nonwaivable provisions
42238.02 Local control funding formula
44253.1-44253.11 Qualifications for teaching English learners
48345 Interdistrict instruction collaboration agreements
48980 Parental/Guardian notifications
48985 Notices to parents in language other than English
52052 Accountability; Numerically significant student subgroups
52060-52077 Local control and accountability plan
52160-52178 Bilingual Bicultural Act of 1976
56305 CDE manual on English learners with disabilities
60603 Definition, recently arrived English learner
60640 California Assessment of Student Performance and Progress
62002.5 Continuation of advisory committee after program sunsets
CODE OF REGULATIONS
853 Administration of CAASPP
854.9 CASSPP and unlisted resources for students with disabilities
11300-11316 English learner education
11510-11517.5 California English Language Development Test
11517.6-11519.5 English Language Proficiency Assessments for California
UNITED STATES CODE, TITLE 20
1412 State eligibility
1701-17021 Equal Educational Opportunities Act
6311 State plan
6312 Local education agency plans
6801-7014 Limited English proficient and immigrant students
7011 Definition of immigrant children and youth
7801 Definition of English learner
CODE OF FEDERAL REGULATIONS, TITLE 34
100.3 Prohibition of discrimination on basis of race, color or national origin
COURT DECISIONS
Valeria O. v. Davis, (2002) 307 F.3d 1036
California Teachers Association v. State Board of Education et al., (9th Circuit, 2001) 271 F.3d 1141
McLaughlin v. State Board of Education, (1999) 75 Cal.App.4th 196
Teresa P. et al v. Berkeley Unified School District et al, (1989) 724 F.Supp.698
ATTORNEY GENERAL OPINIONS
83 Ops.Cal.Atty.Gen. 40 (2000)

Management Resources:
CSBA PUBLICATIONS
English Learners in Focus, Issue 1: Updated Demographic and Achievement Profile of California's English Learners, Governance Brief, rev. September 2016 English Learners in Focus, Issue 3: Ensuring High-Quality Staff for English Learners, Governance Brief, July 2016
English Learners in Focus, Issue 2: The Promise of Two-Way Immersion Programs, Governance Brief, September 2014
CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS
~~Reclassification Guidance for 2017-18, CDE Correspondence, April 28, 2017~~
Integrating the CA ELD Standards into K-12 Mathematics and Science Teaching and Learning, December 2015 Next Generation
~~Science Standards for California Public Schools, Kindergarten through Grade Twelve, 2013~~
English Language Arts/English Language Development Framework for California Public Schools: Transitional Kindergarten Through Grade Twelve, 2014
U.S. DEPARTMENT OF EDUCATION PUBLICATIONS
Accountability for English Learners Under the ESEA, Non-Regulatory Guidance, January 2017
English Learner Tool Kit for State and Local Educational Agencies (SEAs and LEAs), rev. November 2016
English Learners and Title III of the Elementary and Secondary Education Act (ESEA), as Amended by the Every Student Succeeds Act (ESSA), Non- Regulatory Guidance, September 23, 2016
Dear Colleague Letter: English Learner Students and Limited English Proficient Parents, January 7, 2015

Policy FRESNO UNIFIED SCHOOL DISTRICT
adopted: March 26, 1992 Fresno, California
revised: September 12, 1996
revised: December 15, 1999
revised: June 18, 2014
revised: May 31, 2017
revised: June 2, 2021
revised: April 6, 2022
revised: February 21, 2024
revised: ____, 2026

Policy Section: 6000 Instruction

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 03, 2026

ACTION REQUESTED: APPROVE

TITLE AND SUBJECT: Approve Update to the Board Committee Assignments for 2026

ITEM DESCRIPTION: Included in the Board material is an update to the Board Committee Assignments for 2026.

FINANCIAL SUMMARY: There is no fiscal impact to the district at this time.

PREPARED BY Ambra O'Connor

DIVISION: Office of the Superintendent

CABINET APPROVAL PHONE: (559) 457-3838

CABINET APPROVAL: Chief of Staff, Ambra O'Connor

Fresno Unified School District – Board Committee Assignments for 2026

Board Approved: 12/17/25

Organization	2026 Representative
Board Bylaw Sub-Committee • **Meeting Dates**: As necessary **Purpose:** The purpose of this sub-committee is to review and revise Board Bylaws and to make recommendations as needed to the Board of Education.	~~CAZARES~~ DAVIS ISLAS LEVINE
California School Boards Association Delegate Assembly • **Meeting Dates**: Twice a year, in May and December, prior to the CSBA Annual Conference **Purpose**: The Delegate Assembly is the primary policy-making body of the CSBA. This group elects the officers and directors of the Association, establishes procedures for the adoption and periodic resolutions of the Delegate Assembly, and transacts any other business that may come before it.	THOMAS Appointed 12/13/23 Term 04/01/24 to 03/31/26 LEVINE Appointed 01/08/25 Term 04/01/25 to 03/31/27 DAVIS Appointed 12/17/25 Term 04/01/26 to 03/31/28
Council of the Great City Schools • **Meeting Dates**: The Council holds an annual conference in the fall of each year as well as an annual legislative session at the beginning of each calendar year. **Purpose**: This is a membership organization composed of 76 of the largest urban school districts in the United States. The Council is organized to study, develop, implement, advocate, and evaluate programs to improve the quality of and opportunities for public education in the nation's major cities.	DAVIS WITTRUP
Dailey Elementary Charter School Board of Directors • **Meeting Dates:** Monthly on the 2nd Tuesday of every month at 5PM **Purpose:** The Board of Directors is comprised of Board representatives from Fresno Unified, Superintendent, and community and business representatives and meets to decide on issues relating to the oversight of the Charter School. One-year term.	DAVIS LEVINE

Fresno Unified School District – Board Committee Assignments for 2026

Board Approved: 12/17/25

Organization	2026 Representative
District Audit Committee • **Meeting Dates:** Meets 4 times a year from 9AM to 12PM **Purpose:** To ensure that the highest levels of internal controls are maintained in order to ensure that the work of the district is conducted in an efficient and economical manner.	DAVIS JONASSON ROSAS WITTRUP
Facilities Corporation • **Meeting Dates:** Once a year (February or March) **Purpose:** The Corporation is a non-profit corporation organized under the General Nonprofit Corporation Law of the State of California to provide financial assistance to Fresno Unifies, a public district of the State of California, by financing the acquisition, construction, improvement and remodeling of public-school buildings and facilities for the district.	DAVIS WITTRUP
Fresno County Committee on School District Organization Voting Representative and Alternate Voting Representative • **Meeting Dates:** Once a year called by the County Superintendent for the purpose of voting as a representative to replace a vacancy or vacancies on the committee **Purpose:** The function of this committee is to consider petitions from school districts or voters concerning the reorganization of school districts, i.e., increasing boards, creating trustee areas, and/or transferring territories from one district to another. This committee also calls hearings on these matters and either makes recommendations to the State Board of Education or calls for specific matters to be placed on the ballot for local elections.	LEVINE JONASSON ROSAS (A) 12/10/25
Fresno County School Trustees Association – Board of Directors • **Meeting Dates**: The Association's Board of Directors meets on the third Tuesday in February/March, June, September, and December. **Purpose**: The Board is comprised of a representative nominated from each unified district, each high school district area or its feeder elementary schools, the Fresno County Board of Education, and both community college districts, for a total of 22 members.	DAVIS

Fresno Unified School District – Board Committee Assignments for 2026

Board Approved: 12/17/25

Organization	2026 Representative
Fresno Regional Occupational Program (ROP) • **Meeting Dates:** Every 3rd Wednesday of every other month at 3PM – total of 5 meetings per year **Purpose:** This program is administered by the County Schools Office and is a training program for students aged 16 through adult. Some functions of the ROP Board include approving new courses and hearing concerns regarding curriculum and financial issues. Can have up to three board members.	THOMAS
District Legislative Committee • **Meeting Dates:** First Thursday of the month (except July) from 12PM to 1:30PM **Purpose:** These representatives are responsible for monitoring legislation of interest to or affecting school districts and reporting back to the Board of Education. Occasionally, CSBA will request school districts through their legislative representatives to support or oppose certain legislation. Can have up to three board members.	ISLAS LEVINE THOMAS
JPA Board of Directors for Center for Advanced Research & Technology (CART) • **Meeting Dates:** Monthly on the 2nd Tuesday from 4PM to 6PM at CART **Purpose:** This Board, comprised of Board representatives, Superintendents, community & business representatives from both Clovis and Fresno Unified School Districts, meets to decide on issues relating to the establishment and oversight of the CART facility.	WITTRUP
School Liaison Act Committee • **Meeting Dates:** Twice a year (TBD) **Purpose:** This Committee will meet with a goal of developing policies and practices that will improve communication between the City of Fresno and the local school governing boards of Fresno, Clovis, Sanger and Central Unified School Districts.	ISLAS JONASSON ROSAS THOMAS
Superintendent Search Sub-Committee • **Meeting Dates**: As necessary **Purpose:** The purpose of this sub-committee is to work toward the goal of gathering pertinent feedback and engagement to support the superintendent search process.	DAVIS ISLAS WITTRUP

08/13/25 Board Approved Appointment of Trustee Thomas to the School Liaison Act Committee

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 03, 2026

ACTION REQUESTED: APPROVE

TITLE AND SUBJECT: Approve the 2026/27 School Plans for Student Achievement

ITEM DESCRIPTION: Included in the Board material is information about the 2026/27 School Plans for Student Achievement (SPSA). Approval is requested to distribute the following funding sources to each school:

- Local Control Funding Formula (LCFF) Supplemental and Concentration Funds – $26.1 million
- Federal Title I Funds – $7.9 million

Drafts of each School's Plan for Student Achievement can be found on the Office of State and Federal's Website prior to the Board Meeting on June 03. In addition, each school has a copy of the proposed SPSA. The following elements are of particular note:

- School Site Councils (SSC) are responsible for developing and approving the SPSA
- SPSAs are based on the analysis of data to identify the needs of students
- Plans include strategies to address performance gaps illuminated by the California School Dashboard and internal metrics as required by the State's accountability framework
- Site allocations are utilized for funding school practices and programs for students of need: low-income, English learners, and foster youth
- SPSAs are aligned with the Board' Goals and Guardrails in alignment with the state priorities in the Local Control and Accountability Plan (LCAP)

The Office of State and Federal Programs provided training and support to schools, including budget development and review of statutory requirements of each plan. School Leadership provided guidance and feedback to schools in the development of the SPSA's. The department of Analysis, Measurement, and Accountability assisted with the needs assessment by supporting metric identification in alignment with the state dashboard and district goals.

FINANCIAL SUMMARY: All funding is included in budget allocations for each site.

PREPARED BY: Ashlee Chiarito, Ed.D.

DIVISION: Business and Financial Services

CABINET APPROVAL PHONE: (559) 457-6226

CABINET APPROVAL: Chief Financial Officer, Patrick Jensen

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 03, 2026

ACTION REQUESTED: APPROVE

TITLE AND SUBJECT: Approve Agreements with the City of Fresno Recycled Water Services for Columbia Elementary School and Gaston Middle School

ITEM DESCRIPTION: Included in the Board material and recommended for approval are agreements with the City of Fresno Recycled Water Services for Columbia Elementary School and Gaston Middle School. The Board of Education approved these projects originally on August 09, 2023, authorizing the Urban Community Drought Relief grant projects implementation from the California Department of Water Resources. The projects will connect the school grounds irrigation to the City of Fresno's recycled water system, replacing the potable water that is applied to landscape with the recycled water.

The recycled water connection to Columbia Elementary School and Gaston Middle School offers numerous benefits, including reduced potable water consumption, lower utility costs for the school district, and enhanced environmental sustainability for the community by supporting drought resiliency.

FINANCIAL SUMMARY: Sufficient funds in the amount of $293,000 are available in the California Department of Water Resources Grant Fund.

PREPARED BY: Paul Idsvoog

DIVISION: Operational Services

CABINET APPROVAL PHONE: (559) 457-3134

CABINET APPROVAL: Chief Operations Officer, Paul Idsvoog

AGREEMENT
CITY OF FRESNO, CALIFORNIA
RECYCLED WATER SERVICES
(Gaston Middle School)

THIS AGREEMENT (Agreement) is made and entered into effective on _____, by and between the CITY OF FRESNO, a California municipal corporation (City), and FRESNO UNIFIED SCHOOL DISTRICT, A California Local Education Agency, located at 2309 Tulare Street, Fresno, CA 93721 (Customer or RW User).

RECITALS

WHEREAS, the City's Disinfected Tertiary Treatment Facility produces recycled water of satisfactory quality for use consistent with Title 22 Recycled Water Criteria; and

WHEREAS, the City possesses reclaimed groundwater wells (extraction well water) and will connect these wells to the recycled water system to add redundancy, capacity, and reliability to its recycled water system; and

WHEREAS, recycled water and extraction well water used in compliance with the State's Recycled Water Policy, Title 22, Water Recycling Criteria, and other applicable state and federal water quality laws, is found by the State Water Resources Control Board (SWRCB) to be safe for approved uses and a safe alternative to potable water for non-potable uses; and

WHEREAS, the sale of recycled water to customers that can use the water for approved purposes will benefit wastewater ratepayers by raising additional revenue for the wastewater utility; and

WHEREAS, recycled water is also a component of the City's Metropolitan Water Resources Management Plan, the long-range plan to develop a sustainable water supply portfolio; and

WHEREAS, the City's long-term plan is to develop the recycled water system to meet the increasing urban demand and offset potable uses; and

WHEREAS, in order to prepare for the City's long-term plan to expand its recycled water service, the City desires to sell and deliver the recycled water on a voluntary basis until such time as the City is prepared to expand its recycled water service; and

WHEREAS, the recycled water price will be lower than the rate for potable water in order to reflect the fair market value of recycled water and incentivize the Customer's voluntary purchase and use of recycled water; and

WHEREAS, the Customer desires to purchase recycled water from the City for use at Customer's Gaston Middle School, located at 1100 E. Church Avenue, Fresno, CA 93706, consistent with Title 22 Recycled Water Criteria; and

WHEREAS, in order to distribute recycled water, the SWRCB's Division of Drinking Water (DDW) requires development of Rules and Regulations with references to related ordinances, rule of services and User Agreements to ensure compliance with those rules; and

WHEREAS, the City and the Customer will conserve potable water by using recycled water consistent with Title 22 Recycled Water Criteria; and

WHEREAS the SWRCB, the City, and the Customer agree that the use of Recycled Water for beneficial non-potable uses is important to preserving surface water supplies and groundwater supplies in the region to avoid undesirable results; and

WHEREAS, the Customer agrees that the City may include recycled water used by the Customer in annual groundwater extraction reporting, as specified in the Sustainable Groundwater Management Act; and

WHEREAS, the Customer acknowledges that this Agreement is subject to the requirements of Fresno Municipal Code Section Chapter 6, Article 9, Recycled Water Ordinance; and

WHEREAS, this Agreement will be administered for the City by its Department of Public Utilities Director (Administrator) or designee.

AGREEMENT

NOW, THEREFORE, in consideration of the foregoing and of the covenants, conditions, and premises, hereinafter contained to be kept by the respective parties, it is mutually agreed as follows:

1. Term of Agreement. This Agreement shall be effective from the date first set forth above (Effective date) and shall continue in full force and effect through 1st day of May 2031, subject to any earlier termination in accordance with this Agreement. At the City's sole discretion, this Agreement may be renewed for up to three (3) additional five (5) year terms. The Customer shall request an extension no later than City 60 days before expiration of the current term of the Agreement.

2. Recycled Water Use Area. The Customer shall use recycled water supplied by the City for the following purposes landscape irrigation within the permitted use area. The location of the use area is described in the attached **Exhibit A**, submitted as part of the Customer's "Application for the Use of Recycled Water." The City understands that the Customer has the right to add or subtract from the total use area as operations plans dictate, provided that all potential use areas are disclosed in this Agreement.

   Customer and the City may amend this Agreement to include permitted use areas other than those identified in Exhibit A as of the Effective Date set forth in Section 1. Any subsequent use areas will be subject to all applicable regulations concerning the use of Recycled Water and will be subject to the terms and conditions set forth in this Agreement.

3. City Ordinance. The Customer has read and agrees to the terms stated in Chapter 6, Article 9, Recycled Water Ordinance, of the Fresno Municipal Code, attached as **Exhibit D** and incorporated herein.

4. Rules and Regulations. The Customer has read and agrees to the terms of the City's Recycled Water Use Rules and Regulations governing the use, distribution and transport of recycled water (City's Rules and Regulations), which are attached as **Exhibit E** and incorporated herein. The Customer acknowledges that the City's Rules and Regulations may be updated, as necessary, to reflect the applicable requirements for the use, distribution, and transport of recycled water. When the Rules and Regulations are updated, the City will provide notice to the Customer and

the updated City Rules and Regulations will become part of this Agreement as if originally set forth herein.

5. No Representation Regarding Water Service, Pressure, or Volume for any Portion of the Recycled Water Pipeline. The City does not make any representation, warranty or guarantee of any kind or nature and hereby specifically disclaims any kind of representation, warranty or guarantee that any portion of the recycled water system described or the recycled water system as a whole will yield water, or any specific volume of water, or provide any specific water pressure to Customer under static or demand scenarios or for any use by Customer and its tenants, lessees, purchasers, successors or assigns. Customer assumes full responsibility for the adequacy of volume of water and water pressure beyond the Point of Connection (POC) as defined in the City's Rules and Regulations. To ensure continuous availability of non-potable water sources for allowable uses, the City might provide extraction well water to supplement Recycled Water deliveries. Extraction well water is groundwater extracted from the area beneath the disposal ponds at the Fresno-Clovis Regional Wastewater Reclamation Facility. Extraction well water is equivalent to Title 22 Disinfected Tertiary Recycled Water.

6. Maintenance and Repair. The Customer shall be responsible for operation, maintenance, repair, and replacement of all portions of the recycled water system beyond the POC. Under no circumstances shall the City be required or accountable to maintain, repair or replace the Customer's recycled water system unless and until the City may, at its sole discretion and option, accept dedication of the water system, or any portion thereof in increments or otherwise, at some future date. The Customer's obligation to maintain, repair and replace its recycled water system shall include, without limitation, any operation and maintenance, repair, replacement or modification of the recycled water system as may be required by the City. Should the Customer fail to operate, maintain, repair and replace its portion of recycled water pipeline as needed for proper operation of the public portions of the recycled water pipeline, the City shall have the right, but not the obligation, to stop providing water.

7. Priorities for Delivery of Recycled Water.

   (a) The City reserves the right to control and schedule recycled water distribution as necessary to maintain an acceptable working pressure; protect public health; construct, maintain and operate other City facilities; and manage availability of recycled water supply.

   (b) Delivery of recycled water may at times be precluded for reasons beyond the reasonable control of the City including, but not limited to insufficient recycled water supply, maintenance of the City's treatment or distribution systems, acts of a third party, or order of a regulatory agency.

   (c) If recycled water supply is interrupted for any reason, including but not limited to those outlined in (b), first priority for recycled water service shall be given to potable water rate payers of the City to meet all anticipated municipal needs of the City.

   (d) If recycled water delivery is interrupted for more than 48 hours, the Customer may connect back to their original water supply subject to the terms of the Rules and Regulations (6.3 Conversion of Facilities). The

Customer agrees to return to recycled water use as soon as the City is able to resume recycled water delivery. When applicable, the Customer is responsible for payment for the full cost of water used from the original supply, at rates specified in the Master Fee Schedule.

8. Receipt and Application of Recycled Water.

(a) The Customer agrees to use recycled water for uses stated in **Exhibit A** of this Agreement, the Customer's "Application for the Use of Recycled Water," except for portions of the use area where application of recycled water may be prohibited by any law, statute, rule, regulations or guidelines governing the use of recycled water.

(b) The Customer understands that the City will inspect and assess the use area before the On-Site Recycled Water System is connected to the Distribution System. The City will indicate how the On-site Recycled Water System needs be designed in order to minimize/eliminate potential violations of the Rules and Regulations. Furthermore, the Customer understands that prior to execution of this Agreement, the Customer's On-Site Recycled Water System must pass its Final On-Site Inspection by the City (**Exhibit C**).

(c) The Customer agrees that any agreement it may have with a third party for the management of the use area shall not in any way relieve the Customer of the requirements, terms and conditions of this Agreement. The Customer shall be responsible to the City for the safe use of recycled water by the Customer and any third party.

(d) The City shall not be liable for any damage related to the Customer's recycled water infrastructure, use, and distribution, including damage resulting from inadequate capacity, defective plumbing, broken or faulty services, or any conditions beyond the control of the City. Furthermore, the Customer accepts such conditions of pressure, as provided by the distribution system at the location of its service connection, and holds the City harmless from any and all liability, damage, losses, costs, fees or expenses, arising from low pressure or high pressure conditions, or from interruptions of service.

(e) The Customer understands and accounts for the nutrient contribution of recycled water when irrigating crops, green spaces, freeway medians, parks, schoolyards and cemeteries. The Customer agrees that the City will not be liable for damage to vegetation resulting from the application of recycled water.

9. Recycled Water Use Requirements. The Customer agrees to abide by all use requirements identified in the City's Rules and Regulations, the Recycled Water Ordinance, California Code of Regulations Title 17 and 22 relating to the use of recycled water, and all laws, statutes or guidelines governing recycled water use. Approved uses of recycled water for the Customer's use area shall be limited to those described in **Exhibit A** of this Agreement and as specified in the Customer's "Application for the Use of Recycled Water". Users of recycled water shall also refrain from engaging in any prohibitions specified in General Order WQ 2016-0068-R5004 for Recycled Water Use.

10. Use of Swivel-ell: As set forth in the applicable requirements, the Customer may, except as otherwise allowed or prohibited by law, use a swivel-ell instead of an air gap for premises containment protection only when temporarily substituting recycled water use areas with potable water if all of the criteria set forth in the City's Rules and Regulations pertaining to the use of a swivel-ell are met. In addition, the City and Customer agree to the following related to the use of a swivel-ell:

    (a) The State Water Board will be notified within 24 hours of all switchovers to or from potable water, will be given an estimate of the timeframe until the next switchover, and will be provided the results of the required field testing of the potable reduced pressure device used in conjunction with the swivel-ell; and

    (b) A qualified member of the Water Division's staff must be present to supervise each switchover; and

    (c) Within seven days of each switchover, if requested by the State Water Board, the City will submit a written report describing compliance with the requirements applicable to the use a swivel-ell, as well as potable and recycled water usage information.

11. Recycled Water Site Supervisor. The Customer shall designate an individual as its Recycled Water Site Supervisor (Site Supervisor), who shall be the Customer's coordinator and direct liaison with the City regarding recycled water matters. The Customer agrees that the Site Supervisor shall be responsible for all duties identified in the City's Rules and Regulations. Each Site Supervisor shall attend a certification course provided by the City on the accepted uses and regulatory restrictions for the use of Recycled Water. The Site Supervisor is also responsible for training operators on recycled water in the Use Area.

12. On-Site Recycled Water System Modifications. The Customer understands and agrees that any modifications to its On-Site Recycled Water System, as defined in the Recycled Water Ordinance, must comply with the City's Rules and Regulations relating to recycled water and failure to do may result in termination of recycled water service.

13. Notification of Public. The Customer shall provide adequate notification, as required by the Division of Drinking Water (DDW), to employees and the general public that recycled water is being applied within the designated use area.

14. Record Drawings. Upon completion of all modifications to the Customer's On-Site Recycled Water System and potable water system, the Customer shall provide the City with record drawings containing specific information as identified in **Exhibit B** of this agreement.

15. Recycled Water Price and Related Costs. Customer shall pay all service and connection costs related to the use of recycled water. Customer shall pay a recycled water price of $1.75 per 1,000 gallons. Customer acknowledges that the recycled water price is fair and reasonable. Customer further acknowledges that it has no vested right in the above price and the recycled water price is subject to change. The City reserves the right to adopt a recycled water rate, which will be reflected in the Master Fee Schedule and will apply to all users of the City's recycled water system. Should the City adopt a recycled water rate, Customer will

be subject to that rate and will execute an amendment to this recycled water user agreement reflecting the updated pricing.

(a) Connection Cost. Recycled Water customers will pay all actual costs associated with connection to the recycled water distribution system, including all time and materials, until such time as a charge is established in the Master Fee Schedule.

(i) Within 90 days of the Effective Date of this Agreement, Customer will pay a deposit in the amount of $4137.31 to cover the costs associated with connection to the recycled water distribution system. Within 90 days after final on-site inspection and approval, Customer will be provided an invoice detailing the City's actual time and cost for establishing the recycled water connection and Customer will be reimbursed or billed as necessary.

16. Indemnification.

To the furthest extent allowed by law, Customer shall indemnify, defend and hold harmless City and each of its officers, officials, employees, agents, and volunteers from any and all claims, demands, actions in law or equity, loss, liability, fines, penalties, forfeitures, interest, costs including legal fees, and damages (whether in contract, tort, or strict liability, including but not limited to personal injury, death at any time, property damage, or loss of any type) arising or alleged to have arisen directly or indirectly out of (1) any voluntary or involuntary act or omission, (2) error, omission or negligence, or (3) the performance or non-performance of this Contract. Customer's obligations as set forth in this section shall apply regardless of whether CITY or any of its officers, officials, employees, agents, or volunteers are passively negligent, but shall not apply to any loss, liability, fines, penalties, forfeitures, costs or damages caused by the active or sole negligence, or the willful misconduct, of City or any of its officers, officials, employees, agents or volunteers.

If Customer should subcontract all or any portion of the services to be performed under this Agreement, Customer shall require each subcontractor to indemnify, hold harmless and defend City and each of its officers, officials, employees, agents, and volunteers in accordance with the terms of the preceding paragraph.

This section shall survive termination or expiration of this Agreement.

17. General Terms.

(a) Governing Law and Venue. This Agreement shall be governed by, and construed and enforced in accordance with the laws of the State of California, and venue for purposes of filing any action regarding the enforcement or interpretation of this Agreement shall be Fresno County, California.

(b) Severability. The provisions of this Agreement are severable. The invalidity or unenforceability of any one provision in this Agreement shall not affect the other provisions.

(c) Binding. Once all parties sign this Agreement, it shall be binding upon all parties and each parties' respective heirs, successors, lessees, sub lessees, assigns, transferees, agents, servants, employees, and representatives.

(d) No Third Party Beneficiaries. The rights, interests, duties and obligations defined within this Agreement are intended for the specific parties hereto as identified in the preamble of this Agreement. Notwithstanding anything stated to the contrary in this Agreement, it is not intended that any rights or interests in this Agreement benefit or flow to the interest of any third parties.

(e) Extent of Agreement. Each party acknowledges that they have read and fully understand the contents of this Agreement. This Agreement represents the entire and integrated agreement between the parties with respect to the subject matter hereof and supersedes all prior negotiations, representations or agreements, either written or oral.

18. Monitoring and Reporting. The Customer agrees to comply with the monitoring and reporting requirements as identified in the City's Rules and Regulations.

19. Headings. The section headings in the Agreement are for convenience and reference only and shall not be construed or held in any way to explain, modify or add to the interpretation or meaning of the provisions of this Agreement.

20. Exhibits. Each exhibit and attachment referenced in this Agreement is, by the reference, incorporated into and made part of this Agreement.

21. Notices. Any notice required or intended to be given to either party under the terms of this Agreement shall be in writing and shall be deemed to be duly given if delivered personally, transmitted by facsimile followed by phone confirmation of receipt, or sent by United States registered or certified mail, with postage prepaid, return receipt requested, addressed to the party to which notice is to be given at the party's address set forth on the signature page of this Agreement.

22. Attorney's Fees. If a party is required to commence any proceeding or legal action to enforce or interpret any term, covenant or condition of this Agreement, the prevailing party in such proceeding or action shall be entitled to recover from the other party its/their reasonable attorney's fees and legal expenses.

23. Termination. The City may terminate this Agreement for convenience and immediately following any of the reasons listed in Section 13.2 of the City's Rules and Regulations. Upon any breach of this Agreement by the Customer, the City may (a) exercise any right, remedy (in contract, law or equity), or privilege which may be available to it under applicable laws of the State of California or any other applicable law; (b) proceed by appropriate court action to enforce the terms of the Agreement and/or recover all direct, indirect, consequential, economic, and incidental damages for the breach of the Agreement. The Customer may request a suspension of water service and the termination of this Agreement if the water provided by the City does not meet the applicable water quality requirements. Prior to termination, the Customer must comply with all applicable requirements for the return to potable water, as set forth in the City's Rule and Regulations.

24. The City Manager, or designee, is hereby authorized and directed to execute and implement this Agreement. The previous sentence is not intended to delegate any authority to the City Manager to administer the Agreement, any delegation of authority must be expressly included in the Agreement.

[Signatures follow on the next page.]

IN WITNESS WHEREOF, the parties have executed this Agreement at Fresno, California, the day and year first above written.

CITY OF FRESNO,
A California municipal corporation

By: _____
PAUL AMICO, PE
DIRECTOR
Department of Public Utilities

APPROVED AS TO FORM:
ANDREW JANZ
City Attorney

By: _____
Jennifer M. Quintanilla Date
Senior Deputy City Attorney

ATTEST:
AMY K. ALLER
Interim City Clerk

By:_____
Deputy Date

REVIEWED BY:

_____

Address:
CITY:
City of Fresno
Attention: Anthony Quinn
Wastewater Reclamation Coordinator
5607 W. Jensen Avenue
Fresno, CA 93706
Phone: (559) 621-5363

FRESNO UNIFIED SCHOOL DISTRICT
A California Local Education Agency

By: _____

Name: Stacey A. Sandoval

Title: Executive Director, Risk Management

(If corporation or LLC., Board Chair, Pres. or Vice Pres.)

By: _____

Name: Patrick Jensen

Title: Chief Financial Officer, Business Services Administration

(If corporation or LLC., CFO, Treasurer, Secretary or Assistant Secretary)

Address:

RECYCLED WATER USER:
Fresno Unified School District
Attention: Patrick Jensen
Chief Financial Officer
2309 Tulare Street Fresno, CA 93721
Phone: 559-457-3645

Attachments:
Exhibit A – Application for the Use of Recycled Water
Exhibit B – Required Information for Record Drawings
Exhibit C – Final On-Site Inspection and Approval
Exhibit D – Recycled Water Ordinance
Exhibit E – City's Recycled Water Use Rules and Regulations

EXHIBIT A

APPLICATION FOR THE USE OF RECYCLED WATER, CITY OF FRESNO

1. Customer Name: Fresno Unified School District Gaston Middle School
2. Mailing Address: 4600 N. Brawley Ave
3. Use Area Property Manager: Danny Anderson
4. Property Manager Email: danny.anderson@fresnounified.org
5. Property Manager Telephone number: 559-457-6044
6. Name of Recycled Water Site Supervisor: Victor Truschel
7. Recycled Water Site Supervisor Telephone number: 559-457-3997
8. Use Area APN: 47908340T-47902055T
9. Present source of water supply for irrigation:
   ☐ Domestic Well ☐ Ag Well ☐ FID ☑ City of Fresno ☐Other:
10. Number of Domestic Wells in the Use Area: 0
11. Number of Ag Wells in the Use Area: 0
12. Total Irrigated Area (Acres): 12.18
13. Peak Recycled Water Demand: 253 GPM and 68,186 ☑ GPD ☐ MGD
14. Existing Water Pressure at Connection Point: 55psi
15. Maximum Water Pressure of Irrigation System: 90 psi
16. Method of irrigation: Sprinkler and Drip
17. Irrigation days during peak use:
    ☑ Sat ☑ Sun ☑ Mon ☑ Tue ☑ Wed ☑ Thu ☑ Fri
18. Watering window during peak use: 12am-6am
19. Irrigation Months:
20. ☑Jan ☑Feb ☑Mar ☑Apr ☑May ☑Jun ☑Jul ☑Aug ☑Sep ☑Oct ☑Nov ☑Dec
21. Type of plant material or crop present: Turf Grass, Minimal Shrubs, Shade Trees
22. Type of Recycled Water use: ☑Landscape Irrigation
    ☐Agricultural Irrigation
    ☐Impoundments
    ☐Other:
23. Public access to the Use Area is: ☐Unrestricted ☑Restricted
24. Number of outdoor drinking fountains in the Use Area: 3
25. Number of outdoor eating areas in the Use Area: 0
26. Number of impoundments in the Use Area (if any, briefly describe):
27. If the Use Area is Dual Plumbed, what is the type of facility to be served?

☐ Apartments/Condominiums
☐ Commercial
☐ Industrial
☐ Institutional/Governmental
☐ Single Family Residential

28. If dual plumbed use is for Single Family Residential, please complete the following:

(A) Expected number of lots to be served upon subdivision completion:
(B) Identify all common areas within the subdivision to be served with Recycled Water:
(C) Recycled Water Application on Single Family lots: ☐Front yard ☐ Backyard
(D) Type of Backflow Prevention to be used on each lot:
(E) Is there a back-up supply for irrigation water? ☑Yes ☐No
If yes, what is the water source? Swivel-ell

29. The following Recycled Water meter locations are associated with this Use Area and User Agreement: 1100 E Church Ave Fresno, CA 93706

For City of Fresno Use Only:

30. Check list of items required for obtaining Recycled Water service:

- ☐ The Customer and the City have determined that the Use Area is eligible to be served with Recycled Water.
- ☐ The Customer has submitted **Exhibit A** – Application for the Use of Recycled Water. Application received on:
- ☐ The City has reviewed the application.
  - ☐ The City has completed a Use Area addendum to the Title 22 Engineering Report. Completion date:
- ☐ The Customer has signed a Recycled Water User Agreement. Date:

- ☐ DDW has approved the Use Area addendum. Approval date: Use Area addendum ID:
- ☐ The City documents Recycled Water Site Supervisor training. Training date:
- ☐ Initial Cross Connection test performed on:
- ☒ Subsequent Cross Connection test due on:
- ☐ The Customer has constructed/retrofitted the On-Site Recycled Water System. Completed on: . Contractor name:
- ☐ The Customer has established a Recycled Water account with the City. Account number:
- ☐ The City has performed the final on-site inspection and approval, as specified in **Exhibit C**. Inspector Name: Inspection Date:

- ☐ The City initiates Recycled Water service. Date:
- ☐ The City has reimbursed the Customer for required improvements as recommended by the on-site assessment.
- ☐ The Customer has submitted "as-built" drawings (Record Drawings) to the City for record, including all remaining information requested by **Exhibit B**.

EXHIBIT B

REQUIRED INFORMATION FOR RECORD DRAWING

Customers shall submit draft Record Drawings during the process for obtaining Recycled Water service and then provide final as-built Record Drawings upon completion of all modifications to the On-Site Recycled Water System(s) and Potable Water System(s). Applicants shall submit drawings of each Use Area on 8 1/2" x 11", 11" x 17" or 24" x 36" sheets of paper which shall include a signature line for the Department of Public Utilities approval.

- ☐ Location and vicinity map including surrounding land use and adjacent streets demarcating the Recycled Water Use Area.
- ☐ Specific Potable Water irrigation use areas (if applicable).
- ☐ Location of Potable Water main lines, ancillary lines, gate valves, controllers, drinking fountains, and supply facility.
- ☐ Location and size of Potable Water service connections.
- ☐ Location and size of existing and future Recycled Water service connections.
- ☐ Location of all On-Site Recycled Water System distribution lines, gate valves, master valves, pressure regulating valves, and other associated facilities.

  Exception: Although it may not be possible to show the location of all water pipelines for existing irrigation systems converting to Recycled Water, all locations where future Recycled Water piping must be separated from the Potable water piping must be clearly indicated on the plans.
- ☐ Location of any other piping network piping, gate valves, strainers, controllers, and supply facilities, specifically all backflow prevention devices for Potable Water systems.
- ☐ Where applicable, indicate that the separation between Potable and Recycled Water lines meets minimum requirements. Also show sleeving and other cross-connection prevention measures where applicable.
- ☐ Areas of public access on the Use Area.
- ☐ Location of domestic wells on or within 50 ft. of the Use Area.
- ☐ Location of any lakes, ponds, reservoirs, or other impoundments located within the Use Area or within 100 feet of the Use Area, and indicate the type of water source.
- ☐ Location of Recycled Water signage on the Use Area.
- ☐ Location of foundations, buildings, structures, and public facilities with either Recycled or Potable Water service. Public facilities include, but are not limited to drinking fountains, outdoor eating areas, restrooms, snack bars, swimming pools, wading pools, decorative fountains and showers. Include the pipelines feeding all of these facilities.

- ☐ Any other features known or that would objectively be considered important to the on-site use of Recycled Water.
- ☐ Depiction of any other applicable On-Site Recycled Water System components as required by the Rules and Regulations.
- ☐ Include the Standard Notes specified by the City.
- ☐ Construction details of any domestic well within 50 feet of the Use Area.

EXHIBIT C

FINAL ON-SITE INSPECTION AND APPROVAL

1. Customer Name:

2. Complete the following information for the Use Area:

   Use Area APN:

   Mailing Address:

   Requested date of service:

   Recycled Water service initiated on:

   Number of service connections:

   Specify the back-up water supply source:

   Has the Cross Connection Test been waived?[1] ☐Yes ☑No

   Date of initial Cross Connection Test:

   Due date of subsequent Cross Connection Test:

   Briefly describe any upgrades to the Use Area:

   How many domestic wells are present within 50 ft. of the Use Area or within 100 ft. of any impoundment?

   Describe the level and method of backflow protection at the Use Area:

   Is Recycled Water signage displayed in visible and public areas? ☐Yes ☐No

   Special requirements and conditions:

---

[1] Customers may request a waiver of the Cross Connection test if no potable water piping is present in the Use Area.

670816v1

3. **Final Inspection by the City**:

I have inspected the On-Site Recycled Water System(s) governed by this User Agreement and attest that the construction and operation of this system are in accordance with the City's Rules and Regulations governing recycled water use.

Inspector Name:

Inspector Signature: _____

Date:

EXHIBIT D

RECYCLED WATER ORDINANCE

Please find the Recycled Water Ordinance, as may be amended from time to time, under Chapter 6, Article 9 of the Fresno Municipal Code, at:
https://library.municode.com/ca/fresno/codes/code_of_ordinances?nodeId=MUCOFR_CH6MUSEUT_ART9REWAOR

EXHIBIT E

CITY OF FRESNO RULES AND REGULATIONS OF RECYCLED WATER USE

Please see the most current version of the City of Fresno's Rules and Regulations of Recycled Water Use, available online at:
https://www.fresno.gov/publicutilities/wp-content/uploads/sites/16/2020/03/Rules-and-Regulations-of-Recycled-Water-Use.pdf

FUSD Gaston Draft agreement CLEAN(670816.1)

Final Audit Report 2026-05-08

Created:	2026-05-08
By:	Mai Moua (mai.moua@fresnounified.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAApBXeRkBRY-lpJjnKUiX1LD6wWvCBanNH

"FUSD Gaston Draft agreement CLEAN(670816.1)" History

Document created by Mai Moua (mai.moua@fresnounified.org)
2026-05-08 - 5:28:43 PM GMT- IP address: 206.78.213.63

Document emailed to Stacey Sandoval (stacey.sandoval@fresnounified.org) for signature
2026-05-08 - 5:29:10 PM GMT

Email viewed by Stacey Sandoval (stacey.sandoval@fresnounified.org)
2026-05-08 - 5:32:12 PM GMT- IP address: 104.47.56.126

Document e-signed by Stacey Sandoval (stacey.sandoval@fresnounified.org)
Signature Date: 2026-05-08 - 5:32:40 PM GMT - Time Source: server- IP address: 206.78.213.77 - Signature Appearance Selected: IMAGE

Agreement completed.
2026-05-08 - 5:32:40 PM GMT

AGREEMENT
CITY OF FRESNO, CALIFORNIA
RECYCLED WATER SERVICES
(Columbia Elementary School)

THIS AGREEMENT (Agreement) is made and entered into effective on _____, by and between the CITY OF FRESNO, a California municipal corporation (City), and FRESNO UNIFIED SCHOOL DISTRICT, A California Local Education Agency, located at 2309 Tulare Street, Fresno, CA 93721 (Customer or RW User).

RECITALS

WHEREAS, the City's Disinfected Tertiary Treatment Facility produces recycled water of satisfactory quality for use consistent with Title 22 Recycled Water Criteria; and

WHEREAS, the City possesses reclaimed groundwater wells (extraction well water) and will connect these wells to the recycled water system to add redundancy, capacity, and reliability to its recycled water system; and

WHEREAS, recycled water and extraction well water used in compliance with the State's Recycled Water Policy, Title 22, Water Recycling Criteria, and other applicable state and federal water quality laws, is found by the State Water Resources Control Board (SWRCB) to be safe for approved uses and a safe alternative to potable water for non-potable uses; and

WHEREAS, the sale of recycled water to customers that can use the water for approved purposes will benefit wastewater ratepayers by raising additional revenue for the wastewater utility; and

WHEREAS, recycled water is also a component of the City's Metropolitan Water Resources Management Plan, the long-range plan to develop a sustainable water supply portfolio; and

WHEREAS, the City's long-term plan is to develop the recycled water system to meet the increasing urban demand and offset potable uses; and

WHEREAS, in order to prepare for the City's long-term plan to expand its recycled water service, the City desires to sell and deliver the recycled water on a voluntary basis until such time as the City is prepared to expand its recycled water service; and

WHEREAS, the recycled water price will be lower than the rate for potable water in order to reflect the fair market value of recycled water and incentivize the Customer's voluntary purchase and use of recycled water; and

WHEREAS, the Customer desires to purchase recycled water from the City for use at Customer's Columbia Elementary School, located at 1025 S. Trinity Ave., Fresno, CA 93706 consistent with Title 22 Recycled Water Criteria; and

WHEREAS, in order to distribute recycled water, the SWRCB's Division of Drinking Water (DDW) requires development of Rules and Regulations with references to related ordinances, rule of services and User Agreements to ensure compliance with those rules; and

WHEREAS, the City and the Customer will conserve potable water by using recycled water consistent with Title 22 Recycled Water Criteria; and

WHEREAS the SWRCB, the City, and the Customer agree that the use of Recycled Water for beneficial non-potable uses is important to preserving surface water supplies and groundwater supplies in the region to avoid undesirable results; and

WHEREAS, the Customer agrees that the City may include recycled water used by the Customer in annual groundwater extraction reporting, as specified in the Sustainable Groundwater Management Act; and

WHEREAS, the Customer acknowledges that this Agreement is subject to the requirements of Fresno Municipal Code Section Chapter 6, Article 9, Recycled Water Ordinance; and

WHEREAS, this Agreement will be administered for the City by its Department of Public Utilities Director (Administrator) or designee.

AGREEMENT

NOW, THEREFORE, in consideration of the foregoing and of the covenants, conditions, and premises, hereinafter contained to be kept by the respective parties, it is mutually agreed as follows:

1. Term of Agreement. This Agreement shall be effective from the date first set forth above (Effective date) and shall continue in full force and effect through 1st day of May 2031, subject to any earlier termination in accordance with this Agreement. At the City's sole discretion, this Agreement may be renewed for up to three (3) additional five (5) year terms. The Customer shall request an extension no later than City 60 days before expiration of the current term of the Agreement.

2. Recycled Water Use Area. The Customer shall use recycled water supplied by the City for the following purposes landscape irrigation within the permitted use area. The location of the use area is described in the attached **Exhibit A**, submitted as part of the Customer's "Application for the Use of Recycled Water." The City understands that the Customer has the right to add or subtract from the total use area as operations plans dictate, provided that all potential use areas are disclosed in this Agreement.

   Customer and the City may amend this Agreement to include permitted use areas other than those identified in Exhibit A as of the Effective Date set forth in Section 1. Any subsequent use areas will be subject to all applicable regulations concerning the use of Recycled Water and will be subject to the terms and conditions set forth in this Agreement.

3. City Ordinance. The Customer has read and agrees to the terms stated in Chapter 6, Article 9, Recycled Water Ordinance, of the Fresno Municipal Code, attached as **Exhibit D** and incorporated herein.

4. Rules and Regulations. The Customer has read and agrees to the terms of the City's Recycled Water Use Rules and Regulations governing the use, distribution and transport of recycled water (City's Rules and Regulations), which are attached as **Exhibit E** and incorporated herein. The Customer acknowledges that the City's Rules and Regulations may be updated, as necessary, to reflect the applicable requirements for the use, distribution, and transport of recycled water. When the Rules and Regulations are updated, the City will provide notice to the Customer and the updated City Rules and Regulations will become part of this Agreement as if originally set forth herein.

5. No Representation Regarding Water Service, Pressure, or Volume for any Portion of the Recycled Water Pipeline. The City does not make any representation, warranty or guarantee of any kind or nature and hereby specifically disclaims any kind of representation, warranty or guarantee that any portion of the recycled water system described or the recycled water system as a whole will yield water, or any specific volume of water, or provide any specific water pressure to Customer under static or demand scenarios or for any use by Customer and its tenants, lessees, purchasers, successors or assigns. Customer assumes full responsibility for the adequacy of volume of water and water pressure beyond the Point of Connection (POC) as defined in the City's Rules and Regulations. To ensure continuous availability of non-potable water sources for allowable uses, the City might provide extraction well water to supplement Recycled Water deliveries. Extraction well water is groundwater extracted from the area beneath the disposal ponds at the Fresno-Clovis Regional Wastewater Reclamation Facility. Extraction well water is equivalent to Title 22 Disinfected Tertiary Recycled Water.

6. Maintenance and Repair. The Customer shall be responsible for operation, maintenance, repair, and replacement of all portions of the recycled water system beyond the POC. Under no circumstances shall the City be required or accountable to maintain, repair or replace the Customer's recycled water system unless and until the City may, at its sole discretion and option, accept dedication of the water system, or any portion thereof in increments or otherwise, at some future date. The Customer's obligation to maintain, repair and replace its recycled water system shall include, without limitation, any operation and maintenance, repair, replacement or modification of the recycled water system as may be required by the City. Should the Customer fail to operate, maintain, repair and replace its portion of recycled water pipeline as needed for proper operation of the public portions of the recycled water pipeline, the City shall have the right, but not the obligation, to stop providing water.

7. Priorities for Delivery of Recycled Water.

   (a) The City reserves the right to control and schedule recycled water distribution as necessary to maintain an acceptable working pressure; protect public health; construct, maintain and operate other City facilities; and manage availability of recycled water supply.

   (b) Delivery of recycled water may at times be precluded for reasons beyond the reasonable control of the City including, but not limited to insufficient recycled water supply, maintenance of the City's treatment or distribution systems, acts of a third party, or order of a regulatory agency.

   (c) If recycled water supply is interrupted for any reason, including but not limited to those outlined in (b), first priority for recycled water service shall be given to potable water rate payers of the City to meet all anticipated municipal needs of the City.

   (d) If recycled water delivery is interrupted for more than 48 hours, the Customer may connect back to their original water supply subject to the terms of the Rules and Regulations (6.3 Conversion of Facilities). The Customer agrees to return to recycled water use as soon as the City is able to resume recycled water delivery. When applicable, the Customer is responsible for payment for the full cost of water used from the original

supply, at rates specified in the Master Fee Schedule.

8. Receipt and Application of Recycled Water.

(a) The Customer agrees to use recycled water for uses stated in **Exhibit A** of this Agreement, the Customer's "Application for the Use of Recycled Water," except for portions of the use area where application of recycled water may be prohibited by any law, statute, rule, regulations or guidelines governing the use of recycled water.

(b) The Customer understands that the City will inspect and assess the use area before the On-Site Recycled Water System is connected to the Distribution System. The City will indicate how the On-site Recycled Water System needs be designed in order to minimize/eliminate potential violations of the Rules and Regulations. Furthermore, the Customer understands that prior to execution of this Agreement, the Customer's On-Site Recycled Water System must pass its Final On-Site Inspection by the City (**Exhibit C**).

(c) The Customer agrees that any agreement it may have with a third party for the management of the use area shall not in any way relieve the Customer of the requirements, terms and conditions of this Agreement. The Customer shall be responsible to the City for the safe use of recycled water by the Customer and any third party.

(d) The City shall not be liable for any damage related to the Customer's recycled water infrastructure, use, and distribution, including damage resulting from inadequate capacity, defective plumbing, broken or faulty services, or any conditions beyond the control of the City. Furthermore, the Customer accepts such conditions of pressure, as provided by the distribution system at the location of its service connection, and holds the City harmless from any and all liability, damage, losses, costs, fees or expenses, arising from low pressure or high pressure conditions, or from interruptions of service.

(e) The Customer understands and accounts for the nutrient contribution of recycled water when irrigating crops, green spaces, freeway medians, parks, schoolyards and cemeteries. The Customer agrees that the City will not be liable for damage to vegetation resulting from the application of recycled water.

9. Recycled Water Use Requirements. The Customer agrees to abide by all use requirements identified in the City's Rules and Regulations, the Recycled Water Ordinance, California Code of Regulations Title 17 and 22 relating to the use of recycled water, and all laws, statutes or guidelines governing recycled water use. Approved uses of recycled water for the Customer's use area shall be limited to those described in **Exhibit A** of this Agreement and as specified in the Customer's "Application for the Use of Recycled Water". Users of recycled water shall also refrain from engaging in any prohibitions specified in General Order WQ 2016-0068-R5004 for Recycled Water Use.

10. Use of Swivel-ell: As set forth in the applicable requirements, the Customer may, except as otherwise allowed or prohibited by law, use a swivel-ell instead of an air gap for premises containment protection only when temporarily substituting

recycled water use areas with potable water if all of the criteria set forth in the City's Rules and Regulations pertaining to the use of a swivel-ell are met. In addition, the City and Customer agree to the following related to the use of a swivel-ell:

(a) The State Water Board will be notified within 24 hours of all switchovers to or from potable water, will be given an estimate of the timeframe until the next switchover, and will be provided the results of the required field testing of the potable reduced pressure device used in conjunction with the swivel-ell; and

(b) A qualified member of the Water Division's staff must be present to supervise each switchover; and

(c) Within seven days of each switchover, if requested by the State Water Board, the City will submit a written report describing compliance with the requirements applicable to the use a swivel-ell, as well as potable and recycled water usage information.

11. Recycled Water Site Supervisor. The Customer shall designate an individual as its Recycled Water Site Supervisor (Site Supervisor), who shall be the Customer's coordinator and direct liaison with the City regarding recycled water matters. The Customer agrees that the Site Supervisor shall be responsible for all duties identified in the City's Rules and Regulations. Each Site Supervisor shall attend a certification course provided by the City on the accepted uses and regulatory restrictions for the use of Recycled Water. The Site Supervisor is also responsible for training operators on recycled water in the Use Area.

12. On-Site Recycled Water System Modifications. The Customer understands and agrees that any modifications to its On-Site Recycled Water System, as defined in the Recycled Water Ordinance, must comply with the City's Rules and Regulations relating to recycled water and failure to do may result in termination of recycled water service.

13. Notification of Public. The Customer shall provide adequate notification, as required by the Division of Drinking Water (DDW), to employees and the general public that recycled water is being applied within the designated use area.

14. Record Drawings. Upon completion of all modifications to the Customer's On-Site Recycled Water System and potable water system, the Customer shall provide the City with record drawings containing specific information as identified in **Exhibit B** of this agreement.

15. Recycled Water Price and Related Costs. Customer shall pay all service and connection costs related to the use of recycled water. Customer shall pay a recycled water price of $1.75 per 1,000 gallons. Customer acknowledges that the recycled water price is fair and reasonable. Customer further acknowledges that it has no vested right in the above price and the recycled water price is subject to change. The City reserves the right to adopt a recycled water rate, which will be reflected in the Master Fee Schedule and will apply to all users of the City's recycled water system. Should the City adopt a recycled water rate, Customer will be subject to that rate and will execute an amendment to this recycled water user agreement reflecting the updated pricing.

(a) Connection Cost. Recycled Water customers will pay all actual costs associated with connection to the recycled water distribution system, including all time and materials, until such time as a charge is established in the Master Fee Schedule.

(i) Within 90 days of the Effective Date of this Agreement, Customer will pay a deposit in the amount of $4137.31 to cover the costs associated with connection to the recycled water distribution system. Within 90 days after final on-site inspection and approval, Customer will be provided an invoice detailing the City's actual time and cost for establishing the recycled water connection and Customer will be reimbursed or billed as necessary.

16. Indemnification.

To the furthest extent allowed by law, Customer shall indemnify, defend and hold harmless City and each of its officers, officials, employees, agents, and volunteers from any and all claims, demands, actions in law or equity, loss, liability, fines, penalties, forfeitures, interest, costs including legal fees, and damages (whether in contract, tort, or strict liability, including but not limited to personal injury, death at any time, property damage, or loss of any type) arising or alleged to have arisen directly or indirectly out of (1) any voluntary or involuntary act or omission, (2) error, omission or negligence, or (3) the performance or non-performance of this Contract. Customer's obligations as set forth in this section shall apply regardless of whether CITY or any of its officers, officials, employees, agents, or volunteers are passively negligent, but shall not apply to any loss, liability, fines, penalties, forfeitures, costs or damages caused by the active or sole negligence, or the willful misconduct, of City or any of its officers, officials, employees, agents or volunteers.

If Customer should subcontract all or any portion of the services to be performed under this Agreement, Customer shall require each subcontractor to indemnify, hold harmless and defend City and each of its officers, officials, employees, agents, and volunteers in accordance with the terms of the preceding paragraph.

This section shall survive termination or expiration of this Agreement.

17. General Terms.

(a) Governing Law and Venue. This Agreement shall be governed by, and construed and enforced in accordance with the laws of the State of California, and venue for purposes of filing any action regarding the enforcement or interpretation of this Agreement shall be Fresno County, California.

(b) Severability. The provisions of this Agreement are severable. The invalidity or unenforceability of any one provision in this Agreement shall not affect the other provisions.

(c) Binding. Once all parties sign this Agreement, it shall be binding upon all parties and each parties' respective heirs, successors, lessees, sub lessees, assigns, transferees, agents, servants, employees, and representatives.

(d) No Third Party Beneficiaries. The rights, interests, duties and obligations defined within this Agreement are intended for the specific parties hereto as identified in the preamble of this Agreement. Notwithstanding anything stated to the contrary in this Agreement, it is not intended that any rights or interests in this Agreement benefit or flow to the interest of any third parties.

(e) Extent of Agreement. Each party acknowledges that they have read and fully understand the contents of this Agreement. This Agreement represents the entire and integrated agreement between the parties with respect to the subject matter hereof and supersedes all prior negotiations, representations or agreements, either written or oral.

18. Monitoring and Reporting. The Customer agrees to comply with the monitoring and reporting requirements as identified in the City's Rules and Regulations.

19. Headings. The section headings in the Agreement are for convenience and reference only and shall not be construed or held in any way to explain, modify or add to the interpretation or meaning of the provisions of this Agreement.

20. Exhibits. Each exhibit and attachment referenced in this Agreement is, by the reference, incorporated into and made part of this Agreement.

21. Notices. Any notice required or intended to be given to either party under the terms of this Agreement shall be in writing and shall be deemed to be duly given if delivered personally, transmitted by facsimile followed by phone confirmation of receipt, or sent by United States registered or certified mail, with postage prepaid, return receipt requested, addressed to the party to which notice is to be given at the party's address set forth on the signature page of this Agreement.

22. Attorney's Fees. If a party is required to commence any proceeding or legal action to enforce or interpret any term, covenant or condition of this Agreement, the prevailing party in such proceeding or action shall be entitled to recover from the other party its/their reasonable attorney's fees and legal expenses.

23. Termination. The City may terminate this Agreement for convenience and immediately following any of the reasons listed in Section 13.2 of the City's Rules and Regulations. Upon any breach of this Agreement by the Customer, the City may (a) exercise any right, remedy (in contract, law or equity), or privilege which may be available to it under applicable laws of the State of California or any other applicable law; (b) proceed by appropriate court action to enforce the terms of the Agreement and/or recover all direct, indirect, consequential, economic, and incidental damages for the breach of the Agreement. The Customer may request a suspension of water service and the termination of this Agreement if the water provided by the City does not meet the applicable water quality requirements. Prior to termination, the Customer must comply with all applicable requirements for the return to potable water, as set forth in the City's Rule and Regulations.

24. The City Manager, or designee, is hereby authorized and directed to execute and implement this Agreement. The previous sentence is not intended to delegate any authority to the City Manager to administer the Agreement, any delegation of authority must be expressly included in the Agreement.

[Signatures follow on the next page.]

IN WITNESS WHEREOF, the parties have executed this Agreement at Fresno, California, the day and year first above written.

CITY OF FRESNO,
A California municipal corporation

By: _____
PAUL AMICO, PE
DIRECTOR
Department of Public Utilities

APPROVED AS TO FORM:
ANDREW JANZ
City Attorney

By:_____
Jennifer M. Quintanilla Date
Senior Deputy City Attorney

ATTEST:
AMY K. ALLER
Interim City Clerk

By:_____
Deputy Date

REVIEWED BY:

_____

FRESNO UNIFIED SCHOOL DISTRICT
A California Local Education Agency

By: _____

Name: Stacey A. Sandoval

Title: Executive Director, Risk Management

(If corporation or LLC., Board Chair, Pres. or Vice Pres.)

By: _____

Name: Patrick Jensen

Title: Chief Financial Officer, Business Services Administration

(If corporation or LLC., CFO, Treasurer, Secretary or Assistant Secretary)

Addresses:
CITY:
City of Fresno
Attention: Anthony Quinn
Wastewater Reclamation Coordinator
5607 W. Jensen Avenue
Fresno, CA 93706
Phone: (559) 621-5363

Address:
RECYCLED WATER USER:
Fresno Unified School District
Attention: Patrick Jensen
Chief Financial Officer
2309 Tulare Street Fresno, CA
Phone: 559-457-3645

Attachments:
Exhibit A – Application for the Use of Recycled Water
Exhibit B – Required Information for Record Drawings
Exhibit C – Final On-Site Inspection and Approval
Exhibit D – Recycled Water Ordinance
Exhibit E – City's Recycled Water Use Rules and Regulations

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EXHIBIT A

APPLICATION FOR THE USE OF RECYCLED WATER, CITY OF FRESNO

1. Customer Name: Fresno Unified School District Gaston Middle School
2. Mailing Address: 4600 N. Brawley Ave
3. Use Area Property Manager: Danny Anderson
4. Property Manager Email: danny.anderson@fresnounified.org
5. Property Manager Telephone number: 559-457-6044
6. Name of Recycled Water Site Supervisor: Victor Truschel
7. Recycled Water Site Supervisor Telephone number: 559-457-3997
8. Use Area APN: 46520108t
9. Present source of water supply for irrigation:
   ☐ Domestic Well ☐ Ag Well ☐ FID ☑ City of Fresno ☐Other:
10. Number of Domestic Wells in the Use Area: 0
11. Number of Ag Wells in the Use Area: 0
12. Total Irrigated Area (Acres): 4.52
13. Peak Recycled Water Demand: 53 GPM and 18,97 ☑ GPD ☐ MGD
14. Existing Water Pressure at Connection Point: 55psi
15. Maximum Water Pressure of Irrigation System: 90 psi
16. Method of irrigation: Sprinkler and Drip
17. Irrigation days during peak use:
    ☑ Sat ☑ Sun ☑ Mon ☑ Tue ☑ Wed ☑ Thu ☑ Fri
18. Watering window during peak use: 12am-6am
19. Irrigation Months:
20. ☑Jan ☑Feb ☑Mar ☑Apr ☑May ☑Jun ☑Jul ☑Aug ☑Sep ☑Oct ☑Nov ☑Dec
21. Type of plant material or crop present: Turf Grass, Minimal Shrubs, Shade Trees
22. Type of Recycled Water use: ☑Landscape Irrigation
    ☐Agricultural Irrigation
    ☐Impoundments
    ☐Other:
23. Public access to the Use Area is: ☐Unrestricted ☑Restricted
24. Number of outdoor drinking fountains in the Use Area: 3
25. Number of outdoor eating areas in the Use Area: 0
26. Number of impoundments in the Use Area (if any, briefly describe):
27. If the Use Area is Dual Plumbed, what is the type of facility to be served?

☐ Apartments/Condominiums
☐ Commercial
☐ Industrial
☐ Institutional/Governmental
☐ Single Family Residential

28. If dual plumbed use is for Single Family Residential, please complete the following:

(A) Expected number of lots to be served upon subdivision completion:
(B) Identify all common areas within the subdivision to be served with Recycled Water:
(C) Recycled Water Application on Single Family lots: ☐Front yard ☐ Backyard
(D) Type of Backflow Prevention to be used on each lot:
(E) Is there a back-up supply for irrigation water? ☑Yes ☐No
If yes, what is the water source? Swivel-ell

29. The following Recycled Water meter locations are associated with this Use Area and User Agreement: 1025 S. Trinity Ave, Fresno, CA 93706

For City of Fresno Use Only:

30. Check list of items required for obtaining Recycled Water service:

- ☐ The Customer and the City have determined that the Use Area is eligible to be served with Recycled Water.
- ☐ The Customer has submitted **Exhibit A** – Application for the Use of Recycled Water. Application received on:
- ☐ The City has reviewed the application.
  - ☐ The City has completed a Use Area addendum to the Title 22 Engineering Report. Completion date:
- ☐ The Customer has signed a Recycled Water User Agreement. Date:
- ☐ DDW has approved the Use Area addendum. Approval date: Use Area addendum ID:
- ☐ The City documents Recycled Water Site Supervisor training. Training date:
- ☐ Initial Cross Connection test performed on:
- ☒ Subsequent Cross Connection test due on:
- ☐ The Customer has constructed/retrofitted the On-Site Recycled Water System. Completed on: . Contractor name:
- ☐ The Customer has established a Recycled Water account with the City. Account number:
- ☐ The City has performed the final on-site inspection and approval, as specified in **Exhibit C**. Inspector Name: Inspection Date:
- ☐ The City initiates Recycled Water service. Date:
- ☐ The City has reimbursed the Customer for required improvements as recommended by the on-site assessment.
- ☐ The Customer has submitted "as-built" drawings (Record Drawings) to the City for record, including all remaining information requested by **Exhibit B**.

EXHIBIT B

REQUIRED INFORMATION FOR RECORD DRAWING

Customers shall submit draft Record Drawings during the process for obtaining Recycled Water service and then provide final as-built Record Drawings upon completion of all modifications to the On-Site Recycled Water System(s) and Potable Water System(s). Applicants shall submit drawings of each Use Area on 8 1/2" x 11", 11" x 17" or 24" x 36" sheets of paper which shall include a signature line for the Department of Public Utilities approval.

- ☐ Location and vicinity map including surrounding land use and adjacent streets demarcating the Recycled Water Use Area.
- ☐ Specific Potable Water irrigation use areas (if applicable).
- ☐ Location of Potable Water main lines, ancillary lines, gate valves, controllers, drinking fountains, and supply facility.
- ☐ Location and size of Potable Water service connections.
- ☐ Location and size of existing and future Recycled Water service connections.
- ☐ Location of all On-Site Recycled Water System distribution lines, gate valves, master valves, pressure regulating valves, and other associated facilities.

  Exception: Although it may not be possible to show the location of all water pipelines for existing irrigation systems converting to Recycled Water, all locations where future Recycled Water piping must be separated from the Potable water piping must be clearly indicated on the plans.
- ☐ Location of any other piping network piping, gate valves, strainers, controllers, and supply facilities, specifically all backflow prevention devices for Potable Water systems.
- ☐ Where applicable, indicate that the separation between Potable and Recycled Water lines meets minimum requirements. Also show sleeving and other cross-connection prevention measures where applicable.
- ☐ Areas of public access on the Use Area.
- ☐ Location of domestic wells on or within 50 ft. of the Use Area.
- ☐ Location of any lakes, ponds, reservoirs, or other impoundments located within the Use Area or within 100 feet of the Use Area, and indicate the type of water source.
- ☐ Location of Recycled Water signage on the Use Area.
- ☐ Location of foundations, buildings, structures, and public facilities with either Recycled or Potable Water service. Public facilities include, but are not limited to drinking fountains, outdoor eating areas, restrooms, snack bars, swimming pools, wading pools, decorative fountains and showers. Include the pipelines feeding all of these facilities.

- ☐ Any other features known or that would objectively be considered important to the on-site use of Recycled Water.
- ☐ Depiction of any other applicable On-Site Recycled Water System components as required by the Rules and Regulations.
- ☐ Include the Standard Notes specified by the City.
- ☐ Construction details of any domestic well within 50 feet of the Use Area.

EXHIBIT C

FINAL ON-SITE INSPECTION AND APPROVAL

1. Customer Name:

2. Complete the following information for the Use Area:

   Use Area APN:

   Mailing Address:

   Requested date of service:

   Recycled Water service initiated on:

   Number of service connections:

   Specify the back-up water supply source:

   Has the Cross Connection Test been waived?[1] ☐Yes ☑No

   Date of initial Cross Connection Test:

   Due date of subsequent Cross Connection Test:

   Briefly describe any upgrades to the Use Area:

   How many domestic wells are present within 50 ft. of the Use Area or within 100 ft. of any impoundment?

   Describe the level and method of backflow protection at the Use Area:

   Is Recycled Water signage displayed in visible and public areas? ☐Yes ☐No

   Special requirements and conditions:

---

[1] Customers may request a waiver of the Cross Connection test if no potable water piping is present in the Use Area.

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3. **Final Inspection by the City**:

I have inspected the On-Site Recycled Water System(s) governed by this User Agreement and attest that the construction and operation of this system are in accordance with the City's Rules and Regulations governing recycled water use.

Inspector Name:

Inspector Signature: _____

Date:

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EXHIBIT D

RECYCLED WATER ORDINANCE

Please find the Recycled Water Ordinance, as may be amended from time to time, under Chapter 6, Article 9 of the Fresno Municipal Code, at:
https://library.municode.com/ca/fresno/codes/code_of_ordinances?nodeId=MUCOFR_CH6MUSEUT_ART9REWAOR

EXHIBIT E

CITY OF FRESNO RULES AND REGULATIONS OF RECYCLED WATER USE

Please see the most current version of the City of Fresno's Rules and Regulations of Recycled Water Use, available online at: https://www.fresno.gov/publicutilities/wp-content/uploads/sites/16/2020/03/Rules-and-Regulations-of-Recycled-Water-Use.pdf

FUSD Columbia Draft agreement CLEAN(670824.1)

Final Audit Report 2026-05-08

Created:	2026-05-08
By:	Mai Moua (mai.moua@fresnounified.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAAR4Lw_GonzVOLAGiEnYejvWsop0wxBVug

"FUSD Columbia Draft agreement CLEAN(670824.1)" History

Document created by Mai Moua (mai.moua@fresnounified.org)
2026-05-08 - 5:29:19 PM GMT- IP address: 206.78.213.63

Document emailed to Stacey Sandoval (stacey.sandoval@fresnounified.org) for signature
2026-05-08 - 5:29:45 PM GMT

Email viewed by Stacey Sandoval (stacey.sandoval@fresnounified.org)
2026-05-08 - 5:31:53 PM GMT- IP address: 104.47.51.126

Document e-signed by Stacey Sandoval (stacey.sandoval@fresnounified.org)
Signature Date: 2026-05-08 - 5:32:05 PM GMT - Time Source: server- IP address: 206.78.213.77 - Signature Appearance Selected: IMAGE

Agreement completed.
2026-05-08 - 5:32:05 PM GMT

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 03, 2026

ACTION REQUESTED: APPROVE

TITLE AND SUBJECT: Approve Amendment to the Agreement with Intellias, Inc.

ITEM DESCRIPTION: Included in the Board material is an amendment to the Master Services Agreement between Fresno Unified School District and Intellias, Inc approved by the Board on September 24, 2025. Intellias Inc. is leading the migration of the current on-premises LAWSON version 10 system to the Infor CloudSuite HR Talent and Payroll system.

The amendment modifies the end date of the agreement from June 30, 2026, to June 30, 2027. The extension allows for support from Intellias Inc. after the July 2026 implementation of CloudSuite. The changes have no fiscal impact to the district.

FINANCIAL SUMMARY: There is no fiscal impact to the district at this time.

PREPARED BY: Tami Lundberg

DIVISION: Information Technology

CABINET APPROVAL PHONE: (559) 457-3560

CABINET APPROVAL: Tami Lundberg, Chief Technology Officer,

2309 Tulare Street,
Fresno, CA 93721
Stay Connected with Fresno Unified:
www.fresnounified.org

Fresno Unified School District
PURCHASING

Contract Routing Form

Re: Completed Amendment to Contract Attached

Contract Number: 284111

Federal Funding Will Not Be Used

Intellias Inc.	***4215 Beltwood Pkwy , Farmers Branch, Tx, 75244***
Vendor Name	***Address***
303-905-6846	**Chad Mitchell**
Phone Number	***Vendor Contact***
Term (Duration) From: 8/1/2025	**Through: 6/30/2027**
FUSD Contract Administrator:	
Steven.Shubin@fresnounified.org	**Payroll Department**
Name	***Site/Dept***
Budget (Fund-Unit-Dept.-Activity-Function-Object)	**030 0188 0887 5899 0000 7706**
Original Contract: $1,843,275.00	**Estimated**
Amended Contract: $3,243,275.00	

Scope of Work Summary: *The* Amendment *Modifies The End Date Of The Agreement From June 30, 2026, To June 30, 2027.*

Intellias Inc. Will Lead The Migration Of The Current On-Premises Infor Version 10 System To The Infor Cloudesuite Hr Talent And Payroll System. The Upgrade Will Provide Employees With A Modern Web-Based Application Experience That Can Be Accessed Regardless Of Location Or Device.

FUSD contract administrator acknowledges all individuals providing services under this contract are in compliance with the requirements of the "Michelle Montoya" Act, as required therein. No, this is not applicable to the scope of work

Routing Order:

1) Reviewed & approved by **Department:** Steven Shubin

2) Reviewed & approved by **Cabinet Level:** Patrick Jensen

3) Reviewed & approved by **Risk Management:**

4) Reviewed & approved by **Chief Financial Officer:**

Please return signed agreement back to (name/email) : Christina.Everitt@Fresnounified.Org

Routing:BOE Board Date(if applicable): 9/24/2025

Procurement Detail *Benefits |*

Independent Contractor Services Agreement

2309 Tulare Street, Fresno, CA 93721
Stay Connected with Fresno Unified:
www.fresnounified.org

GENERAL INFORMATION Contract Number: *284111* Funding: *Federal Funding Will Not Be Used*

School/Department Budget:	**030 0188 0887 5899 0000 7706**
Contractor's Vendor Name:	***Intellias Inc.***
Contractor's Contact Person:	**Chad Mitchell**
Contractor's Title:	***President/Owner***
Contractor's Telephone Number:	**303-905-6846**
Contractor's E-mail:	***Cmitchell@Intellias.Net***
Contractor's Address:	***4215 Beltwood Pkwy , Farmers Branch, Tx, 75244***
Original Contract Amount:	**$1,843,275.00** Original Contract Board Approval: **A-10 5/22/2024**
This Amendment Contract Amount:	**$3,243,275.00**

FUSD contract administrator acknowledges all individuals providing services under this contract are in compliance with the requirements of the "Michelle Montoya" Act, as required therein. No, this is not applicable to the scope of work

II. Academic Return on Investment

Situation	***Inputs***	***Outputs***		***Outcomes*** *(Must be measurable)*		
Problem and Need	***Investments*** *(e.g., equipment, funds, product, services, staff)*	***Activities*** *What we do*	***Participants*** *Who we reach*	***Short-term*** *(Learning)* *Expect to see*	***Mid-term*** *(Change in Behavior or Performance)* *Want to see*	***Long-term*** *(Change in Condition)* *Hope to see*

Contract: 764969 INTELLIAS INC.

FUSD Contract Administrator:
Steven.Shubin@fresnounified.org

Attachments

Fresno Unified School District
PURCHASING
4498 N. Brawley
Fresno, CA 93722
559-457-3588

Fresno Unified School District
Board Agenda Item

Board Meeting Date: May 22, 2024,

AGENDA ITEM A-10

AGENDA SECTION: A
(A – Consent, B – Discussion, C – Receive)

ACTION REQUESTED: Approve
(Adopt, Approve, Discuss, Receive)

TITLE AND SUBJECT: Approve Agreement with Intellias, Inc.

ITEM DESCRIPTION: Included in the Board binders is an agreement between Fresno Unified School District and Intellias, Inc. Intellias Inc. will lead the migration of the current on-premises Infor version 10 system to the Infor CloudeSuite HR Talent and Payroll system.

Intellias's scope of work will be to migrate to CloudeSuite from the current on-premises configuration and plan and manage the integration process, which will include two separate phases that impact all employees, dependents, and retirees. Intellias will help design, process map, and configure the application, lead the design, and build all interfaces, test, and deploy for staff.

Phase one will include Core HR, Talent Acquisition, Compensation, Position Budget Management, and Benefits, while phase two will include Payroll, Contract Management, and Absence Management. An estimated 9,925 hours will be needed to complete the project, which will cost $1,843,275 and be fully live and functional by July 01, 2026.

FINANCIAL SUMMARY: Sufficient funds in the amount of $1,843,275 are available in the Unrestricted General Fund.

PREPARED BY: Steven Shubin

DIVISION: Business and Financial Services
PHONE NUMBER: (559) 457-6227

CABINET APPROVAL: Patrick Jensen,
Chief Financial Officer

INTERIM SUPERINTENDENT APPROVAL:
Mao Misty Her

FEDERAL FUNDING WILL NOT BE USED

Fresno Unified School District
Achieving our Greatest Potential!

Fresno Unified School District Contract Routing Form

Completed independent contract agreement must be attached

29502
Vendor Number

Intellias, Inc.
Vendor Name

1002 Beltwood PKwy, Farmers Branch TX 42011
Address

720-422-5863
Phone Number

Chad Mitchell
Vendor Contact

From: 7/1/2024 **Through:** 6/30/2026
Term (Duration)

FUSD Contract Administrator:

Name	Site/ Dept	Telephone number
Steven Shubin	Payroll and Benefits Dept	559-457-6227

Budget *(Fund-Unit-Dept.-Activity-Function-Object)* 030-0709-0889-5899-0000-7200

Annual Cost $ 1,843,275.00 (Estimated Amount)

Fingerprint Requirements: *All individuals providing services under this contract are in compliance with the requirements of the "Michelle Montoya" Act, as required therein.* ***Yes*** ☐ ***No*** ☑

Scope of Work Summary:

Intellius, Inc. to migrate the District's Human Resources, Payroll, and Benefits over to Infor CloudeSuite. The process will be in two phases with a total cost of an estimated $1.84 million and be live and have a fully supported system.

Please indicate where the work will be performed: Work to be performed remotely in the state of California

Date Item is to appear on **Board of Education Agenda:** 05/22/24 ***Will contract be submitted with Bundled Contracts?*** No
(Contracts of $15,000.00 or more)

Reviewed & approved by **Department Head:** 04/10/2024
Signed *Date*

Reviewed & approved by **Cabinet Level Officer** Patrick Jensen (Jun 5, 2024 15:25 PDT) Jun 5, 2024
Signed *Date*

Reviewed & approved by **Risk Management** Apr 12, 2024
Signed *Date*

Please return signed agreement back to (name/email) : Christina Everitt Christina.Everitt@fresnounified.org

Revised 9/20/23

Work Order No. 15-S
To the Master Services Agreement
Between Fresno Unified School District ("Customer")
And Intellias, Inc. ("Intellias")

THIS WORK ORDER #15-S is made as of the Work Order Date by and between Intellias and Customer, as follows:

(1) Scope of Work: Intellias shall perform the following services ("Consulting Services"): Migration from Infor version 10 (on-premises) to Infor CloudSuite HR Talent and Payroll will include:

A. Plan & Management
   1. Project Kickoff
   2. Creation of Project Plan based on agreed upon dates and Deliverables
   3. Work in tandem with Customer Project Manager throughout project
   4. Joint management of Project Plan with Customer throughout project
   5. Coordination with Infor cloud team
   6. Execution of milestones and deliverables
   7. Management of Intellias project team
   8. Joint leadership with Customer PM of weekly/bi-weekly status calls
   9. Joint management of project issues or risks with Customer
   10. Bi-Weekly updates to the project steering committee, with option to adjust frequency
   11. Weekly status reports to Customer Project Manager
   12. Out of Scope:
      a. Management of Customer resources/teams (Module Leads and Resources)

B. Design
   1. In-Scope Modules (detailed in Appendix B)
      a. Org & Person Structure (Core HR)
      b. Benefits
      c. Compensation
      d. Talent Acquisition, including preboarding/onboarding
      e. Position Budget Management
      f. Intersession solution
      g. Payroll
      h. Teacher Contract Management
      i. Absence Management
   2. Process Mapping – confirmation/review of Current State Analysis documentation, alignment and design of Future State processes
      a. To-Be design including process improvements
   3. Conference Room Pilot (CRP") – Intellias will provide detailed test plans, scripts, and execution of CRP. CRP will provide a proof of concept for each application covered within the scope of this project. This will provide key information that will be used in the build-out of a production environment. A script tracker will be used to log progress and issues.
      a. CRP System Requirements
      b. CRP System Build
      c. CRP Execution
   4. Application Design
      a. Lead system design sessions and develop system design document(s)
      b. Support Customer through Security matrix, mapping to delivered roles and user profiles
      c. Support Customer through RICE Inventory process
      d. Catalog RICE inventory and align delivered solutions
      e. Lead Data Conversion/Migration design sessions

C. Build
   1. Application Build – configuration of Infor test system
   2. Technical Build/Blueprint – Technical Design, Development, and Unit Testing (RICE)
      a. Data Migration Factory ("DMF") Support for Phase 1
      b. Lead design of data mapping (legacy system data to Infor data) for Phase 2 data migration
      c. Security Setup
      d. Integration and automation design/development support based on the RICE hours estimate as detailed in Section 7 – Fee
      e. Configure workflows using Infor's data lake ETL tool and/or Streaming Pipelines for up to twenty (20) objects to be replicated from Infor's cloud to a destination designated by Customer and as permitted by the delivered functionality of the tool
   3. Technical Workshops (Reference Appendix D: Technical Workshops)
      a. Infor Configuration Console
      b. Infor Process Automation
      c. Infor OS (Cloud)
      d. Configuration/setup/management of delivered Birst dashboards for HR Talent and Payroll
   4. Out of Scope:
      a. Development of data conversion extracts
      b. Building cross walk tables (where applicable)
      c. Extracting data for 1st data migration
      d. Validating data for 1st data migration
      e. Resolving data load issues
D. Testing
   1. System Integrated Test ("SIT")
      a. Create Test, Plan, and Schedule
      b. Lead Customer through Scenario Definition
      c. System preparation and build
      d. Data Migration Factory ("DMF") support for Phase 1 data conversions
      e. Data Migration support for Phase 2 as detailed in Appendix C
      f. Development of test scripts
      g. Support testing and perform issue resolution
      h. Create initial detailed Cutover Plan
   2. User Acceptance Test ("UAT")
      a. Support Customer during creation of Test, Plan, and Schedule
      b. Support Customer during Scenario Definition
      c. System preparation and build
      d. Data Migration Factory ("DMF") support for Phase 1 data conversions
      e. Data Migration support for Phase 2 as detailed in Appendix C
      f. Support Customer during testing and issue resolution
      g. Guide Customer ownership of detailed Cutover Plan
   3. Out of Scope:
      a. Development of UAT test scripts
      b. Defining test scenarios
      c. Data extracts
E. Deployment
   1. Finalize Cutover Planning with Customer team
   2. Contingency Planning with Customer team
   3. Mock Cutover
      a. Data Migration Factory ("DMF") support for Phase 1 data conversions
      b. Data Migration support for Phase 2 as detailed in Appendix C

4. Go-Live
    a. Data Migration Factory ("DMF") support for Phase 1 data conversions
    b. Data Migration support for Phase 2 as detailed in Appendix C
5. Out of Scope:
    a. Develop and Conduct End User Training (Customer Responsibility)
    b. Validation of Data (Customer Responsibility)

F. Post Live Support
1. General system support
2. Open Enrollment
3. Two Payroll Cycles
4. Accruals Processing

(2) Deliverables: The following deliverables ("Deliverables") align with each phase and will be completed as described above in Scope of Work:

Project Phase/Milestone	Deliverables
Planning & Management	• Project Plan • Status Reports • Budget Reports • Risk & Decision Log
Design	• Future state processes • Configured Infor system with subset of data for CRP • CRP Scripts • CRP Schedule • CRP Issue Log • System Design Documents • Security Role Mapping • Data Migration Design • Technical Blueprint draft
Build	• Configured Infor test system • Updated design workbooks (if necessary) • Technical blueprint design document • Technical development items (converted data, Configuration Console, IPA, ION, etc.) • Configured workflows using Infor's data lake ETL tool and/or Streaming Pipelines for up to twenty (20) objects to be replicated from Infor's cloud
Systems Integration Testing (SIT)	• Configured SIT tenant • SIT Test Plan • Test Scenarios/Scripts • Test Results documentation
User Acceptance Testing (UAT)	• Configured UAT tenant • UAT Test Plan • Test Scenarios/Scripts • Test Results documentation
Deployment (Go-Live)	• Provide warranty and support (as needed)
Training/Workshops	• Technical workshops identified in Section 1.c.

(3) Customer Responsibilities: Customer shall perform the tasks and provide the following items as a condition precedent to the obligations of Intellias hereunder:

A. Intellias shall be given access to the applicable resources and workstream owners for requirement gathering and questions throughout the duration of the project.
B. Project timelines are subject to availability of Customer resources and their ability to actively engage in project activities.
C. Identifying users and their respective roles and responsibilities for security alignment.
D. Intellias will be given access to Infor Concierge to submit and track incidents related to the project.
E. Infor Campus training courses are required during the initial phase of implementation. Intellias will provide Customer with a list of relevant Infor Campus training based on the scope outlined above.
F. Customer shall provide the following resources to serve a key role in the project and perform the tasks detailed as a condition precedent to the obligations of Intellias hereunder:

Role	Role Description
Executive Sponsor (Steering Committee members)	• Defines organizational goals and reporting relationships • If necessary, prioritizes the major elements of the implementation • Approves and allocates the necessary resources for the implementation • Determines the ability of the organization to support planned changes in terms of financial and other resources, i.e., backfill positions, hardware, training, etc. • Assesses corporate impact of issues and determines the ability of the organization to supplement or reinforce business unit strengths • Approves and accepts all project related contracts and deliverables • Delivers District-wide communication regarding new system and Change Manage messaging
Project Manager	• Works closely with Intellias Project Manager to create schedules and activities, assign personnel and monitor project deliverables and budget • Manages all Customer work efforts that are not assigned to Intellias • Coordinates and directs day-to-day activities for Customer team members • Monitors project execution against the baseline project plan • Integrates and maintains an overall project plan that incorporates all sub-plans of Customer, Intellias, and any other entities involved in the project • Acts as a primary point of contact for Customer • Escalates project issues through Customer's organization • Accepts or Rejects Intellias' Deliverables
Module Leads	*Required for each module implemented; however, could be the same resource for multiple modules* • Supports the creation and signoff of the functional requirements, as well as other business level documents (e.g., test plans, UAT testing). • Facilitates decision-making and escalation needs • Participates in scope definition and project planning activities • Performs project activities according to project plan • Reports weekly status, issues and potential risks to the project managers • Ensures that information provided to the project team is up-to-date and accurate
Module Resources	*As needed to support respective Module Lead* • Participates in scope definition and project planning activities

Role	Role Description
	• Performs project activities according to project plan • Reports weekly status, issues and potential risks to the project managers • Ensures that information provided to the project team is up-to-date and accurate
Change Management / Documentation Specialist	• Executes and maintains the Communication Plan for the project • Develops the Organizational Change Management Plan • Assesses the organization's readiness for change • Maintains sponsorship involvement • Assesses impacts to the organization and mitigation strategies to reduce negative effects • Plans for and executes training programs for all affected users • Plans for and executes communication programs for all affected business organizations • Prepares end users for accepting the new system, owning it, and maintaining its continued operation
Technical Lead	• Provides system help and education to the system users • Maintains security administration for the system • Conducts database administration support activities • Tests all enhancements, patches, and fixes to the system • Acts as liaison to management concerning the system • Maintains the hardware that supports the system • Ensures that the system is current (as far as is practical and functionally necessary) with patches and fixes to the system • Plans for the future evolution of the system to meet changing/expanding business requirements in functionality • Ensures adequate system documentation • Maintains vendor contract awareness and compliance
Developer	• Provides input into overall solution design • Works with Technical Team Lead to identify and resolve any technical issues/questions • Designs, constructs, and unit tests software components

(4) Schedule: The anticipated schedule for the Consulting Services shall be June 2024 – July 2026, with a phased Activation/Deployment of modules noted in Section 1.b.i. and detailed in Appendix A.

Detailed project plan to be determined by the Customer in conjunction with Intellias during the Project Planning Phase. Delays to the project determined to be related to access issues, out of scope items, and additional scope requests, shall be handled through the change order process. Work to be primarily completed remotely, with onsite work occurring during key phases of the project (Kickoff, Design, CRP, Testing, Go-Live).

(5) Master Services Agreement: The Master Services Agreement dated April 29, 2019, is hereby incorporated herein and made a part hereof.

(6) Work Order Date: The term "Work Order Date" for this Work Order shall mean the date this Work Order is signed by Intellias and Customer (whichever is later).

(7) Fee: The Consulting Services will be provided on a Time and Materials ("T&M") basis. Customer shall pay the Fee as provided under Section 3.04 of the Services Agreement. Customer responsible for reasonable travel-related expenses incurred by Intellias. Estimated Travel & Expenses have been detailed below. All travel will be authorized by Customer prior to scheduling and will adhere to the Travel Policy detailed in Appendix E.

Phase 1 & Phase 2			
Phase	**Hours**	**Rate**	**Cost**
Plan	110	$175	$19,250
Design	2,165	$175	$378,875
Build	1,165	$175	$203,875
Test	1,245	$175	$217,875
Deploy	275	$175	$48,125
Support	545	$175	$95,375
RICE	2,000	$175	$350,000
Intersession Solution	700	$175	$122,500
Project Management	1,800	$180	$324,000
Workshops	-	FIXED	$13,400
Estimated Total	**10,005**		**$1,773,275**
Estimated Travel & Expenses			$70,000
Estimated Total Cost			**$1,843,275**

(8) Approvals: The parties have executed this Work Order on the date(s) indicated below.

Intellias:

Digitally signed by Chad Mitchell
DN: cn=Chad Mitchell, o=Intellias, ou, email=cmitchell@intellias.net, c=US
Date: 2024.04.12 11:33:29 -05'00'

By:

Print Name: Chad Mitchell

Title: President

Date: 4/12/2024

CUSTOMER: Fresno Unified School District

By: Patrick Jensen (Jun 5, 2024 15:25 PDT)

Print Name: Patrick Jensen

Title: Chief Financial Officer

Date: Jun 5, 2024

Approved As To Form:

Apr 12, 2024

Stacey Sandoval, Executive Director
Risk Management

Appendix A – Phased Deployment Model

To accommodate Customer's resource allocation and support a lower risk implementation, Infor CloudSuite modules will be deployed in two (2) phases as follows:

Phase 1: July 2025	Phase 2: July 2026
Org & Person Structure (Core HR) Benefits Compensation Talent Acquisition (including preboarding & onboarding) Position Budget Management (PBM)	Payroll Teacher Contract Management Absence Management

Assumptions:

1. Delivered integrations will be employed to communicate data between CloudSuite HR Talent modules and Lawson version 10 Payroll and Absence Management.
2. Hours included for Project Management and RICE will be delivered across both phases.
3. The Intersession Solution will be built using delivered Talent Acquisition functionality. It will be completed and deployed in Phase 1, unless its development introduces any delay or risk to the project, in which case it will be deployed as completed or with Phase 2.
4. The data to be converted is reliable, therefore hours are not included to address data integrity issues.
5. Customer is responsible for the legacy data conversion process including cleansing, accuracy, and validation before and after it is loaded into Infor.
6. Infor's Data Migration Factory ("DMF") will be used for Phase 1 modules. Traditional Data Migration will be used for Phase 2 modules (see Appendix C for additional detail).
7. RICE effort and Testing Support has been established based on Intellias' existing knowledge of the Customer system and best practices. Any effort required beyond the hours included in Section 7 – Fee will require a change order.

Appendix B – In Scope Modules

Org & Person Structure (Core HR)

- Standard delivered configuration and functionality will be utilized unless otherwise documented in the business process requirements.
- System Configuration
    - Currency Components
    - Action Reasons, Custom Groups, Scheduling Actions
    - Organization
    - Legal Entities
    - Supervisor Structure
    - Working Conditions
    - Responsibilities
    - Jobs
    - Job Country Attributes
    - Positions
    - Job and Position Default Rules
- Resource Components Setup
    - Relationship To Organization
    - Relationship Status
    - Work Type
    - Religion
    - Marital Status
    - Ethnicity Types
    - Nationality
    - Veteran Type
    - Disability Types
    - Disability Severity
    - Alternate Identification Number
    - Travel Application Statuses
    - Property Types
    - Leave Types
    - Leave Reasons
    - Travel Document Types
    - Reason For Cancellation
    - Fee Types
    - Point Of Origin
    - Resignation Reasons
    - Work Restriction
    - Reasonable Accommodation
    - Military Status
    - Gender Identity
    - Sexual Orientation
    - Source and Specific Source
    - Assignment Types
    - Work Schedule
    - Unions
    - Bargaining Units
    - Trial Period
    - Notice Period
    - Payment Schedule
    - Professional Category
    - Allowance Type

    - Other Pay Type
    - Resource Document Template
    - Email Automation
    - Email Templates
- Qualifications Setup
    - Qualification Categories
    - Qualification Sources
    - Qualification Attributes
    - Competencies
    - Skills
    - Credentials
    - Education
    - Education Specializations
    - Education Institutions
    - Achievements
    - Competency Groups
    - Competency Models
- HR Processing
    - Request New Job / Job Update
    - Request New Position / Position Update
    - Hire
    - Rehire
    - Transfer
    - Promote
    - Add Work Assignment
    - Change Relationship to Organization
    - Change Pay Rate
    - Resign
    - Terminate
    - Reinstate
    - Employee Talent Profile Updates
- Reports
    - Expiring Documents
    - Regulatory Reporting (Affirmative Action, EEO, VETS)
    - Turnover Analysis
    - Employee History

Benefits

- Standard delivered configuration and functionality will be utilized unless otherwise documented in the business process requirements.
- System Configuration
    - Benefits Organization Configuration
    - Enabling Benefits
    - Custom Groups
    - Coverage Options
    - Annual Limits
    - Providers
    - GTL Tables
    - Rate Tables
    - Vesting Schedules
    - Frequency Tables
    - Dependent Relationships
- Benefits Setup

    - Define Plans
    - Define Benefits Groups
    - Define Plan Types
    - Define Plan Categories
    - Define Deductions
    - Define Entry Rules
    - Define Change Rules
    - Define Termination Rules
    - Define Coverage
    - Define Contributions
- Define Enrollment Events
    - Enrollment Groups
    - Organization Rules
    - Enrollment Events
- Benefits Processing
    - Online Open Enrollment
    - Mass Create Eligibility
    - Mass Enroll in Default Plans
    - Mass Stop Enrollments
    - Employee Enrollment Updates
    - Benefit Plan Updates
    - Benefit Plan Status
    - Frequency Table Updates
    - Life Insurance Reportable Income
    - Update Dependent Benefits Stop Date
    - New Hire Enrollment
    - Life Events
    - Maintaining Benefit Changes
    - Benefits Nightly Processing
- Benefits Reports
    - Reports by Employee
    - Reports by Benefit Plans
    - Dependents
    - Benefit Exceptions
    - Contribution Report
    - Benefit Groups
    - Eligibility files (834 Files)
- Additional Benefits Processes
    - ACA
    - COBRA
    - Discrimination Testing

Compensation

- Standard delivered configuration and functionality will be utilized unless otherwise documented in the business process requirements.
- System Configuration
    - Salary Structures
    - Custom Groups
    - Step and Grade Schedules
    - Salary Structures
    - Collective Agreements
    - Market Survey Providers
- Resource Analysis

    - Resources
    - Compensation Analysis
- Pay Rate Processing
    - Rule Processing
    - Allowances
    - Mass Pay Rate
    - Rate Progression
- Reports
    - Market Survey Reports
    - Analysis Templates
    - Step and Grade
    - Employee History

Talent Acquisition

- Standard delivered configuration and functionality will be utilized unless otherwise documented in the business process requirements.
- System Configuration
    - TA Organization Configuration
    - Source
    - Specific Source
    - Screening Category
    - Assessment Vendor
    - Assessment Package
    - Assessments
    - Background Check Vendors
    - Background Check Package
    - Background Checks
    - Recruiter
    - Talent Agreement Form
    - Candidate Wizard Text
    - Job Application Wizard Text
    - Interview Type
    - Interview Status
    - Interview Result
    - Self-Identification
    - Job Board
    - Job Posting Rule
    - Requisition Questions
    - Question Category
    - Profile Questions
    - Notification Configuration
    - Attachment Type
    - Disposition Reason
    - Do Not Hire Reason
    - Job Application Rank
    - Reason for Opening
    - Reference Status
    - Candidate Tag
    - Job Notification Email Template
    - Email Template
    - Document Template
    - Job Posting Template
    - Send-To-A-Friend Email Template

- Talent Acquisition Processes
    - Request A Requisition
    - Request Requisition Update
    - Post a Requisition
    - Apply to Offer
    - Preboard
    - Internal vs. External candidates
    - Hire
    - Rehire
    - Transfer
    - Promote
    - Add Work Assignment
- Talent Acquisition Reports
    - Recruitment Costs
    - Recruitment Activity
    - Time To Fill
    - Candidate Analysis

Position Budget Management

- Standard delivered configuration and functionality will be utilized unless otherwise documented in the business process requirements.
- System Configuration
    - Plan Setup
    - Budget Setup
    - Budget Rules
    - Headcount Setup
    - Manager HR Org Unit Setup
- Processes
    - Budget Manager Approvals
    - Budget Maintenance
- Reports
    - Budget Variance
    - Net Changes
    - Plan Comparisons

Payroll, including Teacher Contract Management

- Standard delivered configuration and functionality will be utilized unless otherwise documented in the business process requirements.
- System Configuration
    - Organization Configuration
    - Payroll Configuration
    - Payroll Delivered Content
    - Legal Entities
    - Pay & Deduction structure
    - Tax Authorities
    - Defined Contribution Limits and Rules
    - Garnishment structure
    - Payment Schedules
    - Bank Setup
    - Pension setup for all three plans – CalPERS, CalSTRS, Defined Benefits
- BSI Configuration
    - Company Mapping
    - Tax Authority, Type and Category Mapping

    - Infor User-Name and Password Setup
- Workers Compensation Configuration
    - Job Codes
    - Policies
    - Classifications
- Resource Maintenance
    - Employee Deductions
    - Employee One Time Deductions
    - Employee Recurring Records
    - Assign Tax Deductions
    - Employee Garnishments
    - Payroll Distribution Overrides
- Contract Pay
    - Employment Contracts
    - Pay Rules
    - Holidays
    - Create Time Records
- Time Record Processing
    - Time Administrator Organization Configuration
    - Time Record Processing
    - Importing WFM Time Records
    - Recurring Time Records
    - Retro Time Processing
- Payroll Processing
    - Calculate Overtime
    - Lock Payroll
    - Calculate Payments
    - Arrears Automation
    - Absence Plan Calculation (if applicable)
    - Print Payments
    - Transmit ACH
    - Close Payroll
    - Post to GL
- Payroll Reports
    - Payment Register
    - Closed Payroll Register
    - Payroll Checks
    - Wage & Deduction History
    - Tax Deduction History
- Off Cycle Processing
    - Manual Checks
    - Adjustments
    - Gross Up Payments
    - Modeled Payments
    - Payment Replacement
    - Bank Reconciliation/Voids
- Regulatory Reporting
    - Quarterly
    - Year End
- Document Maintenance

Absence Management

- Standard delivered configuration and functionality will be utilized unless otherwise documented in the business process requirements.
- System Configuration
    - Absence Organization Configuration
    - Enabling Absence Management
    - Custom Groups
- Absence Setup
    - Define Plans
    - Define Eligibility Groups
    - Define Plan Types
    - Define Absence Plan Categories
    - Define Service Codes
    - Define Service Rules
    - Define Accrual Rules
    - Define Limit Rules
    - Define Balance Rules
    - Define GL Rules
    - Define Accrual, Allotment, Limit and GL Tables
    - Define Calculations and Formulas
    - Define Service Codes, Classes and Relationships
    - Define Reason Codes, Classes and Relationships
- Absence Maintenance
    - Manual Enrollment
    - Mass Create Enrollment
    - Recalculate Enrollments
    - Enrollment Updates
    - Mass Terminate
    - Transfer Plans
- Absence Processing
    - Process Plans
    - Process Monitor
    - Adjust Allotments
    - Update Zero Balances
    - Plan Payouts
    - Close Plans
    - Update GL
    - Finance Interface
    - Manual Transactions
    - Reevaluate Dates
- FMLA Tracking
- Time Off Request
- Leave of Absence Request
- Absence Reports
    - Service Hours Report
    - Service Event Records Report
    - Service Records Closed Report
    - Transaction Report
    - Expiring Transactions Report
    - Transaction Summary Report
    - Balances Report
    - Analyze Balances Report

Appendix C – Data Migration Strategy

Customer will use Infor's Data Migration Factory ("DMF") for HR Talent. DMF is a tool Customer will have access to as part of Customer's SaaS fees. Infor sells this as a prescriptive package that supplements their "Implementation Accelerator" processes. Infor is investing heavily in the DMF tooling to make the leap from v10 to CloudSuite more rapid and affordable.

Standard practice when using the DMF is to migrate up to three (3) years of historical data. The decision of whether to migrate more than three (3) years of data depends on the priority, necessity, and budget tolerance for migrating this historical data. If more history is brought over, indirect costs would be incurred as project duration increases (more history equates to more time).

From a planning perspective, Intellias recommends:

- Plan to leverage the DMF, but include allowances in your timeline to support a more complex migration
- Complete a "trial run" of the DMF early on in the design phase of the project
  - Running the first migration pass can be done quickly and requires minimal time investment
  - The DMF migration process includes a migration pass during CRP
  - The "trial run" will serve as an indicator of what does and does not work, enabling Customer to make a well-informed decision
- Prepare for the potential need to change the migration strategy, with the understanding that a decision to change strategies must happen early in your project (immediately following CRP)
  - The alternative to using the DMF is to leverage a traditional data conversion approach (extract transform and load)
- A traditional data approach as detailed below is recommended for the Phase 2 modules. DMF is not recommended for phases outside of the initial data migration as it updates all module data and a subset of data cannot be excluded, causing issues with data in modules deployed in Phase 1

Traditional Data Conversion Approach

Project Phase/Milestone	Activities	Deliverables
Design	Customer Responsibilities • Mapping of legacy system data to Infor data • Table and field level review • Identify and design cross walk/mappings (where applicable)	• Data mapping documents • Crosswalks
	Intellias Responsibilities • Lead design of data mapping (legacy system data to Infor data) • Lead table and field level review	
Build	Customer Responsibilities • Develop data conversion extracts • Build cross walk tables (where applicable) • Extract data for 1st data migration • Validate data for 1st data migration • Resolve data load issues	• 1st data migration
	Intellias Responsibilities • Load data for 1st data migration	
Systems Integration Testing	Customer Responsibilities • Refine mappings (if applicable) • Extract data for 2nd data migration	• 2nd data migration

Project Phase/Milestone	Activities	Deliverables
	• Validate data for 2nd data migration • Resolve data load issues	
	Intellias Responsibilities • Load data for 2nd data migration	
User Acceptance Testing	Customer Responsibilities • Refine mappings (if applicable) • Extract data for 3rd data migration • Validate data for 3rd data migration • Resolve data load issues	• 3rd data migration
	Intellias Responsibilities • Load data for 3rd data migration	
Activate (Go-Live)	Customer Responsibilities • Refine mappings (if applicable) • Extract data for 4th data migration • Validate data for 4th data migration • Resolve data load issues	• Live system with fully migrated data set
	Intellias Responsibilities • Load data for 4th data migration	

Appendix D: Technical Workshops

The following Workshops have been included with the implementation.

Days	Course	Course Description
3	Infor Configuration Console	This course is an in-depth review of the Configuration Console. The Configuration Console (delivered with the Landmark technology platform) is used to configure and extend the Infor application suite. It is a key component of any successful FSM or HRT implementation. Attendees will get first-hand experience developing and administering configurations within their environment. Areas of focus also include: Landmark Security, User Setup, Async, and Replication Sets.
3	Infor Process Automation	This course covers the Infor Process Automation ("IPA") tool delivered with the Landmark technology platform. IPA is a business process management tool used for automation and approvals within the Infor system. Attendees will get first-hand experience developing IPA workflows in their environment and learn what is required to administer/support IPA workflows in a Production setting.
2	Infor OS (Cloud)	This course covers an overview of the Infor OS CE (Cloud Edition) technology stack. Areas of focus include: Workspaces, Data Fabric/Data Lake, Document Management, Federation Services, ION and ION API Gateway.
.5	Delivered Birst Dashboards	This half day course covers the configuration/setup/management of delivered Birst dashboards.

Appendix E: Travel Policy

- Travel is to be approved by Customer project manager/project director
- Meals/incidentals: Per diem (allowance) based on GSA guidelines

Meals & Incidentals (M&IE) rates and breakdown

Footnotes

Use this table to find the following information for federal employee travel:

M&IE Total - the full daily amount received for a single calendar day of travel when that day is neither the first nor last day of travel.

Breakfast, lunch, dinner, incidentals - Separate amounts for meals and incidentals. M&IE Total = Breakfast + Lunch + Dinner + Incidentals. Sometimes meal amounts must be deducted from trip voucher. See More Information

First & last day of travel - amount received on the first and last day of travel and equals 75% of total M&IE.

Primary Destination	County	M&IE Total	Continental Breakfast/Breakfast	Lunch	Dinner	Incidental Expenses	First & Last Day of Travel
Fresno	Fresno	$69	$16	$17	$31	$5	$51.75

- Flights
  - Actual expense with receipt
- Hotel
  - Actual expense with receipt
- Rental Car
  - Actual expense with receipt
  - Will be shared by Intellias team members traveling together whenever possible

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 03, 2026

ACTION REQUESTED: APPROVE

TITLE AND SUBJECT: Approve Amendment to Agreement with Intellias, Inc.

ITEM DESCRIPTION: Included in the Board material is an amendment to the Master Services Agreement between Fresno Unified School District and Intellias, Inc approved by the board on September 24, 2025. Intellias Inc. is leading the migration of the current on-premises LAWSON version 10 system to the Infor CloudSuite HR Talent and Payroll system.

The amendment modifies the end date of the agreement from June 30, 2026, to June 30, 2027. The extension allows for support from Intellias Inc. after the July 2026 implementation of CloudSuite. The changes have no fiscal impact to the district.

FINANCIAL SUMMARY: There is no fiscal impact to the district at this time.

PREPARED BY: Tami Lundberg

DIVISION: Information Technology

CABINET APPROVAL PHONE: 559-457-3560

CABINET APPROVAL: Tami Lundberg, Chief Technology Officer,

SUMMARY: Included in the Board material is an amendment to the Master Services Agreement between Fresno Unified School District and Intellias, Inc. The amendment modifies the end date of the agreement from June 30, 2026, to June 30, 2027. The Superintendent recommends approval. Fiscal impact: There is no fiscal impact to the district at this time. Contact person: Tami Lundberg telephone 457-3560.

Change Order #7
To Work Order No. 15-S and Services Agreement
Between Fresno Unified School District ("Customer")
And Intellias Inc. ("Intellias")

THIS CHANGE ORDER NO. 7 to WORK ORDER #15-S for CloudSuite Implementation, dated June 5, 2024, is made as of May 14, 2026, by and between Intellias and Customer, amends the Dates of Service and Scope of Work as follows:

1 Dates of Service: The end date of the agreement was originally set to terminate on June 30, 2026, and shall be modified to extend through June 30, 2027.

2 Reason for Change: Application support through the post-live stabilization period and the first year of deployment to allow the Customer team to develop the appropriate skillset to maintain and grow the system.

3 Services Agreement: The Consulting and Master Services Agreement dated April 29, 2019, Work Order #15-S dated June 05, 2024, and all associated Change Orders are hereby incorporated herein and made a part hereof.

4 Change Order Date: The term "Change Order Date" for this Change Order shall mean the date this Change Order is signed by Intellias and Customer (whichever is later).

5 Approvals: The parties have executed this Change Order on the date(s) indicated below.

Intellias:	CUSTOMER: Fresno Unified School District
By:	By:
Print Name: Chad Mitchell	Print Name:
Title: President	Title:
Date: 05/15/2026	Date:

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 03, 2026

ACTION REQUESTED: APPROVE

TITLE AND SUBJECT: Approve Award of Bid No. 26-43, Roosevelt High School West Hall Heating, Ventilation, Air Conditioning, and Chiller Replacement

ITEM DESCRIPTION: Included in the Board material is information on Bid No. 26-43, Roosevelt High School West Hall Heating, Ventilation, Air Conditioning, and Chiller Replacement. This project will replace existing air handlers, chillers, infrastructure, and energy management systems. The new equipment will be capable of providing Minimum Efficiency Reporting Value-13 (MERV-13) filtration. The existing systems are over 25 years old and require replacement due to age, condition, repair history, and difficulty in locating replacement parts.

The request for bids was lawfully advertised on March 20, 2026. Notifications were sent to 193 firms plus six construction trade publications, and the district received three responses. Bids were opened on April 28, 2026. Staff recommend award to the lowest responsive, responsible bidder:

New England Sheet Metal and Mechanical Co. (Fresno, California) $3,619,000.

FINANCIAL SUMMARY: Sufficient funds in the amount of $3,619,000 are available in the Measure H Fund.

PREPARED BY: Ann Loorz

DIVISION: Operational Services

CABINET APPROVAL PHONE: (559) 457-3134

CABINET APPROVAL: Chief Operations Officer, Paul Idsvoog

FRESNO UNIFIED SCHOOL DISTRICT

BID TABULATION

BID NO. 26-43, ROOSEVELT HIGH SCHOOL WEST HALL HEATING, VENTILATION, AIR CONDITIONING AND CHILLER REPLACEMENT

Bid Opening Date: April 28, 2026 prior to 2:00 P.M.

Buyer: Panhia Moua

CONTRACTOR	CITY	BASE BID ROOSEVELT HS WEST HALL HVAC AND CHILLER REPLACEMENT	ALLOWANCE 1 UTILITY INFRASTRUCTURE AND PATCHING AROUND UV	ALLOWANCE 2 TEMPORARY CHILLER UNITS	TOTAL BID AMOUNT
New England Sheet Metal and Mechanical Co.	**Fresno**	**$3,399,000**	**$120,000**	**$100,000**	**$3,619,000**
J. Boone Mechanical, Inc.	Clovis	$3,481,500	$120,000	$100,000	$3,701,500
Strategic Mechanical, Inc.	Fresno	$3,498,125	$120,000	$100,000	$3,718,125

Low bid determined by Base Bid.

The bid includes an allowance amount of $120,000 for utility infrastructure and patching/finish work around UV and $100,000 for temporary chiller units performed on time and material basis. Any remaining allowance is to be credited back to the district.

Staff recommends award of the Base Bid and Allowances for $3,619,000 to New England Sheet Metal and Mechanical Co., the lowest responsive, responsible bidder.

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 03, 2026

ACTION REQUESTED: APPROVE

TITLE AND SUBJECT: Approve Award of Bid No. 26-44, Education Center Fiscal Services Office Abatement Mitigation

ITEM DESCRIPTION: Included in the Board material is information on Bid No. 26-44, Education Center Fiscal Services Office Abatement Mitigation. The project consists of remodeling the office space formerly occupied by Human Resources to accommodate the Fiscal Services Department. The scope of work includes demolition, hazardous material abatement, construction of four new confidential offices and one open office area, electrical and data infrastructure upgrades to support updated furniture systems, installation of a new reception desk and entry, and access control improvements at select locations. The project also encompasses 1st floor corridor upgrades that consist of demolition, hazardous material abatement, new flooring, painting, ceilings, and lighting. Also included is the repainting of the building exterior.

The request for bids was lawfully advertised March 25, 2026. Notifications were sent to 352 firms plus six construction trade publications, and the district received three responses. Bids were opened April 23, 2026. Staff recommend award to the lowest responsive, responsible bidder:

Davis Moreno Construction, Inc. (Fresno, California) $1,828,871.

FINANCIAL SUMMARY: Sufficient funds in the amount of $1,828,871 are available in the Measure Q Savings Fund.

PREPARED BY: Ann Loorz

DIVISION: Operational Services

CABINET APPROVAL PHONE: (559) 457-3134

CABINET APPROVAL: Chief Operations Officer, Paul Idsvoog

FRESNO UNIFIED SCHOOL DISTRICT

BID TABULATION

BID NO. 26-44, EDUCATION CENTER FISCAL SERVICES OFFICE ABATEMENT MITIGATION

Bid Opening Date: April 23, 2026 prior to 2:00 P.M.

Buyer: Panhia Moua

CONTRACTOR	CITY	BASE BID ED CENTER FISCAL SERVICES OFFICE REMODEL	ADD ALT. PAINT BUILDING EXTERIOR	ALLOWANCE 1 ADDITIONAL DEMO AND ABATEMENT	ALLOWANCE 2 EXISTING MEP REPAIRS OR RELOCATION	TOTAL BID AMOUNT	RECOMMENDED AWARD AMOUNT
Davis Moreno Construction, Inc.	**Fresno**	**$1,632,090**	**$66,781**	**$30,000**	**$100,000**	**$1,828,871**	**$1,828,871**
Heritage General	Fresno	$1,665,942	$482,081	$30,000	$100,000	$2,278,023	
GCB1, Inc. dba GC Builders	Fresno	$1,883,641	$465,529	$30,000	$100,000	$2,479,170	

Low bid determined by Base Bid plus Add Alternate item:
Alternate bid items are permitted pursuant to Public Contract Code 20103.8, for the betterment of the project and to allow the District to take into consideration factors such as budget and competitive bid market. The method of determining the low bidder is published prior to opening of the sealed bids.

The bid includes an allowance amount of $30,000 for additional demolition and abatement and $100,000 for mechanical, electrical, and plumbing repairs or relocation performed on a time and materials basis. Any remaining allowance is to be credited back to the district.

Staff recommends award of the Base Bid and Add Alternate items for $1,828,871 to Davis Moreno Construction, Inc., the lowest responsive, responsible bidder.

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 03, 2026

ACTION REQUESTED: APPROVE

TITLE AND SUBJECT: Approve Award of Bid No. 26-45, Yosemite Middle School Locker Rooms Heating, Ventilation, and Air Conditioning Replacement

ITEM DESCRIPTION: Included in the Board material is information on Bid No. 26-45, Yosemite Middle School Locker Rooms Heating, Ventilation, and Air Conditioning Replacement. This project will add a makeup air system in the boys and girls locker rooms and mechanical split units in the coaches' offices including demolition of existing heating, and ventilation systems. The new equipment will be capable of providing Minimum Efficiency Reporting Value-13 (MERV-13) filtration. The existing systems are over 25 years old and require replacement due to age, condition, repair history, and difficulty in locating replacement parts.

The request for bids was lawfully advertised March 23, 2026. Notifications were sent to 352 firms plus six construction trade publications, and the district received seven responses. Bids were opened on April 14, 2026. Staff recommend award to the lowest responsive, responsible bidder:

Aria Electric Construction (Orangevale, California) $823,500.

FINANCIAL SUMMARY: Sufficient funds in the amount of $823,500 are available in the Measure M Fund.

PREPARED BY: Ann Loorz

DIVISION: Operational Services

CABINET APPROVAL PHONE: (559) 457-3134

CABINET APPROVAL: Chief Operations Officer, Paul Idsvoog

FRESNO UNIFIED SCHOOL DISTRICT

BID TABULATION

BID NO. 26-45, YOSEMITE MIDDLE SCHOOL LOCKER ROOM HEATING, VENTILATION, AND AIR CONDITIONING REPLACEMENT

Bid Opening Date: April 14, 2026 prior to 2:00 P.M.

Buyer: Panhia Moua

CONTRACTOR	CITY	BASE BID YOSEMITE MIDDLE SCHOOL LOCKER ROOM HVAC REPLACEMENT	ALLOWANCE UNKNOWN/UNFORSEEN UTILITY ENCOUNTERS	TOTAL BID AMOUNT
Aria Electric Construction	**Orangevale**	**$748,500**	**$75,000**	**$823,500**
BDM, Inc.	Hanford	$1,169,785	$75,000	$1,244,785
Strategic Mechanical, Inc.	Fresno	$1,285,812	$75,000	$1,360,812
GCB1, Inc. dba GC Builders	Fresno	$1,291,110	$75,000	$1,366,110
Davis Moreno Construction, Inc.	Fresno	$1,291,320	$75,000	$1,366,320
Marko Construction Group, Inc.	Fresno	$1,436,013	$75,000	$1,511,013
New England Sheet Metal and Mechanical Co.	Fresno	$1,474,900	$75,000	$1,549,900

Low bid determined by Base Bid.

The bid includes an allowance amount of $75,000 for unknown utility encounters performed on a time and materials basis. Any remaining allowance is to be credited back to the district.

Staff recommends award of the Base Bid and Allowance for $823,500 to Aria Electric Construction, the lowest responsive, responsible bidder.

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 03, 2026

ACTION REQUESTED: APPROVE

TITLE AND SUBJECT: Approve Award of Request for Proposals No. 26-23, Fresh Produce

ITEM DESCRIPTION: Included in the Board material is information on Request for Proposals (RFP) No. 26-23, Fresh Produce to establish fixed pricing for fresh produce served in the School Breakfast Program, National School Lunch Program and the Super Snack Program. Schedule A is for delivery of fresh fruits and vegetables incorporated into meals prepared at the Nutrition Center and delivered daily. Schedule B is for direct delivery of fresh fruits and vegetables to K-8 schools, middle and high schools. Schedule C is for direct delivery of fresh fruits and vegetables to elementary schools and additional locations for site-based meal preparation. These products are funded through reimbursement from the US Department of Agriculture and the California Department of Education. The term is for one-year with the option to extend for two additional one-year periods beginning July 01, 2026.

The request for proposals was lawfully advertised March 20, 2026, and March 27, 2026. Proposals were opened April 06, 2026. Notifications were sent to 130 vendors, and the district received eight responses. The RFP process allows for a variety of factors to be considered in addition to price, to identify the best value vendor for the district. The award recommendation is based on pricing, geographical preference, facility/food safety, delivery capacity, invoicing and reports, contracting with minority-owned businesses and contracting with small businesses. Staff recommend award of Schedule A, B, and C to the best value vendors:

Schedule A (various line items): Ag Link, Inc.	(Ballico, CA)	$15,510.60
Schedule A (various line items): Freshpoint Central Ca.	(Turlock, CA)	$56,110.35
Schedule A (various line items): Gold Star Foods, Inc.	(Ontario, CA)	$434,891.65
Schedule A (various line items): Madera Produce Company, Inc.	(Madera, CA)	$1,332,180.75
Schedule A (various line items): Permanent Agriculture	(Friday Harbor, WA)	$124,670.00
Schedule A (various line items): Saba Grocers Initiative	(Oakland, CA)	$14,561.63
Schedule A (various line items): Spork Food Hub	(Davis, CA)	$6,603.00
Schedule A (various line items) B, C: Daylight Foods, Inc.	(Union City, CA)	$19,342,643.13

Approval will allow the Nutrition Services Department to utilize fresh produce on an as-needed basis. Purchase orders will be presented to the board for ratification of future purchase order reports.

The RFP tabulation is attached.

FINANCIAL SUMMARY: Sufficient funds in the amount of $21,327,171. are available in the Cafeteria Fund budget.

PREPARED BY: Amanda Harvey

DIVISION: Operational Services

CABINET APPROVAL PHONE: (559) 457-3134

CABINET APPROVAL: Chief Operations Officer, Paul Idsvoog

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 03, 2026

ACTION REQUESTED: APPROVE

TITLE AND SUBJECT: Approve Award of Request for Proposals No. 26-24, Dry and Frozen Products

ITEM DESCRIPTION: Included in the Board binders is information on Request for Proposals (RFP) No. 26-24, Dry and Frozen Products to establish fixed pricing on meal ingredients and menu items for delivery to the Nutrition Center. These products are served in the School Breakfast Program, National School Lunch Program and the Super Snack Program. All items in the RFP meet meal pattern and nutritional requirements. Menus for student meals are carefully developed to meet or exceed the requirements while considering student palates, variety, and cost. The RFP process allows for a variety of factors to be considered in addition to price, to identify the best value vendor for the district. The award recommendation is based on Pricing, Taste testing, Facility/Food Safety/Sanitation Requirements, Delivery, Invoicing/Reporting, Eat Real Undesirable Ingredients, Added Sugar, Contracting with Minority-owned Businesses, and Contracting with Small Businesses. The agreement is for a one-year term with the option to extend for two additional one-year periods. The term is one-year with the option to extend for two additional one-year periods beginning July 01, 2026.

The request for proposals was lawfully advertised January 21, 2026, and January 28, 2026. Proposals were opened on February 12, 2026. Notifications were sent to 202 vendors, and the district received 17 responses. Staff recommend award of Schedule A line items to the best value bidders:

Schedule A (various line items):	Bridgford Marketing Company	(Anaheim, California)	$329,750.00
Schedule A (various line items):	Churchfield Trading Company	(Santa Ynez, California)	$531,420.00
Schedule A (various line items):	Clearbrook Farms, Inc.	(Paramount, California)	$699,031.50
Schedule A (various line items):	Creative Food Innovations	(Caldwell, Idaho)	$161,250.00
Schedule A (various line items):	Elysium Food Group	(Chino, California)	$171,540.00
Schedule A (various line items):	Gold Star Foods, Inc.	(Ontario, California)	$3,152,580.50
Schedule A (one line item):	Goodman Food Products	(Inglewood, California)	$32,475.00
Schedule A (various line items):	La Tapatia Tortilleria, Inc.	(Fresno, California)	$197,010.00
Schedule A (various line items):	Marin Sun Farms, Inc.	(Petaluma, California)	$834,450.00
Schedule A (one line item):	M.C.I. Foods, Inc.	(Santa Fe Springs, California)	$248,800.00
Schedule A (various line items):	Peterson Farms Fresh, LLC	(Shelby, Michigan)	$205,270.00
Schedule A (various line items):	Raindrop Investments 2, Inc.	(South El Monte, California)	$147,500.00
Schedule A (various line items):	Sysco Central California	(Modesto, California)	$1,978,979.50

Approval will allow the Nutrition Services department to utilize dry and frozen products on an as-needed basis. Purchase orders will be presented to the Board for ratification of future purchase order reports.

The RFP tabulation is attached.

FINANCIAL SUMMARY: Sufficient funds in the amount of $8,690,057 are available in the Cafeteria Fund budget.

PREPARED BY: Amanda Harvey

DIVISION: Operational Services

CABINET APPROVAL PHONE: (559) 457-3134

CABINET APPROVAL: Chief Operations Officer, Paul Idsvoog

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 03, 2026

ACTION REQUESTED: APPROVE

TITLE AND SUBJECT: Approve Award of Request for Qualifications 23-05S2 for Student Mentoring Services

ITEM DESCRIPTION: Included in the Board material is information on Request for Qualifications (RFQ) 23-05S2, Student Mentoring Services, to add vendors to the qualified pool. The Board approved RFQ 23-05 on February 22, 2023, and RFQ 23-05S on March 20, 2024, to provide student mentoring services on an as-needed basis starting July 01, 2023. The contract term will be effective upon Board Approval through June 30, 2026, with the option of up to two one-year renewals for a maximum end date of June 30, 2028.

As outlined in the RFQ, student mentoring services target students struggling with grades, attendance, behavior, and school connectedness. The Mentoring Office and school sites will monitor the impact of vendor services using student outcome data, such as a decrease in D's and F's, an increase in attendance, a decrease in behavior incidents and/or suspensions, and an increase in school connectedness.

These current vendor designations are the result of the need for additional vendor submittals. The supplemental round closed on April 17, 2026, and all vendor designations are consistent with the evaluation and selection process set forth in the original RFQ.

Student Mentoring Services (10 qualified vendors)

Approval will allow the department and school sites to utilize qualified vendors for services as needed. Purchase orders will be presented to the board for ratification on future purchase order reports.

FINANCIAL SUMMARY: Sufficient funds in the amount of $2,000,000.00 are available in the Mentoring Office budget.

PREPARED BY: Jennifer Stacy-Alcantara

DIVISION: Instructional Division

CABINET APPROVAL PHONE: (559) 457-3750

CABINET APPROVAL: Chief Academic Officer, Carlos Castillo, Ed.D. Carlos Castillo (May 18, 2026 08:51:08 PDT)

FRESNO UNIFIED SCHOOL DISTRICT LIST OF
QUALIFIED VENDORS
RFQ No. 23-05S2, Student Mentoring Services

RFQ 23-05S2: Student Mentoring Services

Big Brothers Big Sisters of Central California	Fresno, CA
California Adventure Camps dba Ninja Coalition Inc.	Redding, CA
Fresno Economic Opportunities Commission	Fresno, CA
Improve Your Tomorrow, Inc.	Sacramento, CA
J.E. Creations	Fresno, CA
Janee Young Life Coach, LLC dba Young LeadHER Academy	Fresno, CA
Moreno Institute LLC	Fresno, CA
Moreno Seeds Foundation	Fresno, CA
United We Lead Foundation	Fresno, CA
Youth Leadership Institute	Fresno, CA

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 03, 2026

ACTION REQUESTED: APPROVE

TITLE AND SUBJECT: Approve Award of Request for Qualifications No. 26-39, Commercial Print Production Services

ITEM DESCRIPTION: Included in the board material is information on Request for Qualifications (RFQ) No. 26-39, to qualify a pool of vendors who provide Printing, Publishing, Design and Bulk Mailing Services. The RFQ process allows multiple factors to be considered in addition to price, to identify the best value vendor(s) for the district. The contract term will be effective upon Board approval for a qualification term of five years.

The Request for Qualifications was lawfully advertised March 09, 2026, and March 16, 2026. Qualifications were received April 01, 2026. Notifications were sent to 310 vendors, and the district received twenty responses. Evaluations of proposals were based on Cover Letter, Organization Description, Insurance and Regulatory Matters, Qualifications, and Pricing Structure. The evaluation panel, comprised of staff from College and Career Readiness, Purchasing, and Parent University, recommends approval of the following vendors:

Commercial Print Production Services (14 qualified vendors)

Approval will allow the department and school sites to utilize qualified vendors for services as needed. Purchase orders will be presented to the board for ratification of future purchase order reports.

FINANCIAL SUMMARY: Sufficient funding is available through department and school site budgets.

PREPARED BY: Ann Loorz

DIVISION: Operational Services

CABINET APPROVAL PHONE: (559) 457-3731

CABINET APPROVAL: Chief Operations Officers, Paul Idsvoog

FRESNO UNIFIED SCHOOL DISTRICT LIST
OF QUALIFIED VENDORS

RFQ No. 26-39, Commercial Print Production Services

RFQ 26-39: COMMERCIAL PRINT PRODUCTION SERVICES

All Signs and Screen Printing, Inc.	Clovis, CA
All Valley Printing	Hanford, CA
Central Star Marketing	Fresno, CA
Craigo Investments, Inc.	Fresno, CA
Dr-Graphics	Fresno, CA
Dumont Printing	Fresno, CA
Global Datebooks	Marlborough, MA
Mascot Junction, Inc.	Lee's Summit, MO
Minuteman Press	Clovis, CA
ODP Business, LLC	Signal Hill, CA
Professional Print and Mail, Inc.	Fresno, CA
Pro-Screen, Inc.	Fresno, CA
WePrintit Incorporated	Fresno, CA
Yellow Dog Signs and Graphics	Fresno, CA

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 03, 2026

ACTION REQUESTED: APPROVE

TITLE AND SUBJECT: Approve Rejection of Bid No. 26-38, Yosemite Middle School Roof Replacement

ITEM DESCRIPTION: Included in the Board material is information on Bid No. 26-38, Yosemite Middle School Roof Replacement. This project will replace the existing roofing systems across the campus. The current roof, which is over 25 years old, has experienced multiple leaks and has reached the end of its useful life, making replacement necessary.

The request for bids was lawfully advertised March 02, 2026. Notifications were sent to 156 firms plus six construction trade publications, and the district received seven responses. Bids were opened on March 26, 2026. Staff recommend rejecting all bids. The project scope will be evaluated for modification and rebid in the future.

FINANCIAL SUMMARY: Rejecting the bids results in no fiscal impact to the district at this time.

PREPARED BY: Ann Loorz

DIVISION: Operational Services

CABINET APPROVAL PHONE: (559) 457-3134

CABINET APPROVAL: Chief Operations Officer, Paul Idsvoog

FRESNO UNIFIED SCHOOL DISTRICT

BID TABULATION

BID NO. 26-38, YOSEMITE MIDDLE SCHOOL ROOF REPLACEMENT

Bid Opening Date: March 26, 2026 prior to 2:00 P.M. Buyer: Marisa Thibodeaux

CONTRACTOR	CITY	BASE BID YOSEMITE MIDDLE SCHOOL ROOF REPLACEMENT	ALLOWANCE UNKNOWN/ UNFORESEEN STRUCTURAL REPAIRS	TOTAL BID AMOUNT
~~Diablo Roofing, Inc.~~	~~Oakland~~	~~$1,260,937~~	~~$50,000~~	~~$1,310,937~~
~~Universal Coatings, Inc.~~	~~Fresno~~	~~$1,297,000~~	~~$50,000~~	~~$1,347,000~~
~~Durable Cool Roofs, Inc.~~	~~Fresno~~	~~$1,428,300~~	~~$50,000~~	~~$1,478,300~~
~~Pac Shield Roof Services, Inc.~~	~~Modesto~~	~~$1,445,000~~	~~$50,000~~	~~$1,495,000~~
~~Nations Roof West, LLC~~	~~Fresno~~	~~$1,513,877~~	~~$50,000~~	~~$1,563,877~~
~~Pacific Polymers, Inc. dba American Foam Experts~~	~~Galt~~	~~$1,726,380~~	~~$50,000~~	~~$1,776,380~~
~~Best Contracting Services, Inc.~~	~~Gardena~~	~~$1,835,885~~	~~$50,000~~	~~$1,885,885~~

Staff recommends rejecting all bids. The project scope will be evaluated for modification and rebid in the future.

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 03, 2026

ACTION REQUESTED: APPROVE

TITLE AND SUBJECT: Approve Rejection of Bid No. 26-42, Mayfair Elementary School Infrastructure Replacement

ITEM DESCRIPTION: Included in the Board material is information on Bid No. 26-42, Mayfair Elementary School Infrastructure Replacement. The project consists of replacing underground hydronic piping, domestic water, gas and sewer throughout the campus.

The request for bids was lawfully advertised March 20, 2026. Notifications were sent to 372 firms plus six construction trade publications, and the district received two responses. Bids were opened April 21, 2026. Staff recommend rejecting all bids. The project scope will be evaluated for modification and rebid in the future.

FINANCIAL SUMMARY: Rejecting the bids results in no fiscal impact to the district at this time.

PREPARED BY: Ann Loorz

DIVISION: Operational Services

CABINET APPROVAL PHONE: (559) 457-3134

CABINET APPROVAL: Chief Operations Officer, Paul Idsvoog

FRESNO UNIFIED SCHOOL DISTRICT

BID TABULATION

BID NO. 26-42, MAYFAIR ELEMENTARY SCHOOL INFRASTRUCTURE REPLACEMENT

Bid Opening Date: April 21, 2026 prior to 2:00 P.M.

Buyer: Panhia Moua

CONTRACTOR	CITY	BASE BID MAYFAIR ES INFRASTRUCTURE REPLACEMENT	ADD ALT. ADDITIONAL GAS AND WATER PIPING	ALLOWANCE UNDERGROUND INFRASTRUCTURE	TOTAL BID AMOUNT	RECOMMENDED AWARD AMOUNT
~~GCB1, Inc. dba GC Builders~~	~~Fresno~~	~~$1,271,714~~	~~$194,565~~	~~$50,000~~	~~$1,516,279~~	
~~Strategic Mechanical, Inc.~~	~~Fresno~~	~~$1,813,400~~	~~$299,700~~	~~$50,000~~	~~$2,163,100~~	

Staff recommends rejecting GCB1,Inc. dba GC Builders bid as non-responsive due to not having the required C-36 contractor's license.

In accordance with Public Contract Code 20111, Staff recommends rejecting Strategic Mechanical, Inc.'s bid as non-responsive due to bid amount exceeding budget.

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 03, 2026

ACTION REQUESTED: APPROVE

TITLE AND SUBJECT: Approve Use of Piggyback and Cooperative Contracts in 2026/27

ITEM DESCRIPTION: Included in the Board material is a list of piggyback and cooperative contracts recommended for utilization by the district during the 2026/27 fiscal year to support efficient and cost-effective procurement.

Use of piggyback contracts is recommended to the Board annually. Piggybacking is allowed under Board Policy 3311, Public Contract Codes 10299 and 20118 and is the best practice that takes advantage of competitive pricing from a contract formally bid by another school district or public agency. The district has determined that when appropriate, the use of piggyback contracts is advantageous and in the best interest of the district to reduce administrative time and expense, provide back-up contract options and favorable pricing. Approval does not commit the district to purchases or require that any specific contract be utilized. All purchases associated with piggyback and cooperative contracts are presented to the Board for ratification on future purchase order reports.

FINANCIAL SUMMARY: Funding will be identified and approved at the time of each individual purchase, based on the nature of the project and the availability of appropriate budgeted funds.

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Piggyback and Cooperative Contracts for 2026-27		
Cooperative Contracts	**Suppliers**	**Description**
CMAS (California Multiple Award Schedule) DGS (Department of General Services) Ed Tech JPA GSA (General Services Administration) NASPO (National Intergovernmental Purchasing Alliance NIGP (National Institute of Governmental Purchasing) Omnia Sourcewell SPURR TCPN (The Cooperative Purchasing Network) WSCA (US Communities and Western States Contracting Alliance) BuyBoard Cal Save Merced County FOCUS NJPA (National Joint Powers Alliance) NCPA (National Cooperative Purchasing Alliance) National IPA (National Intergovernmental Purchasing Alliance) AEPA (Association of Educational Purchasing Agencies) PEPPM PCA (Purchasing Cooperative of America) T.I.P.s(The International Purchasing System) Schoolbuys Calprocure GPA (Government Procurement Alliance) E&I Cooperative Services Foundation for Community Colleges 1Government Purchasing Alliance National Purchasing Partners Government Desert Purchasing Group	Vendors included but not limited to: BSN Sport, Office Depot, Amazon, Lowes, Fastenal, Home Depot Pro, Lakeshore, Pocket Nurse, School Health, Enviroclean, B & H Photo, America To Go, Contrax, Appleby Imaging, AT&T, Barnes & Noble, Demco, BSN Sports, Graybar, Carrier, Cintas, CKEP, CDW, Community Playthings, Daikin, Nasco, Enterprise, Fasental, Grainer, Meteor Education, CORE Interiors, Garland, Gopher Sport, Idendity Automation, Johnson Controls, School Specialty, Riddell, RICOH, Sid Tool Co., Wegner, etc.	Products included but not limited to sport equipment, office supplies, student and office furniture, health and wellness supplies, technology, communication equipment, fleet vehicles, classroom supplies, pool cleaning supplies, portables and modulars, playground equipment, HVAC equipment, etc.

Piggyback Contracts	Suppliers	Description
Los Angeles Unified School District, Contract 2000002784	A-Z Bus Sales	OEM Replacement bus parts
Clovis Unified School District, Contract 2963	A-Z Bus Sales	Blue Bird busses
Gonzales Unified School District, Contract 01-2023	Class Leasing, LLC	Lease, purchase, relocate, dismantle and removal of approved modular buildings
Weaver Union School District, Contract 01-23-24	Global Modular, Inc.	Purchase/lease and delivery of relocatable buildings
Rescue Union School District and Buckeye Union School District, Contract 2023-24-01	Gold Star Foods	Distribution of processed USDA/Commercial Food Products
County of Fresno, Contract 22-240	PacWest Direct dba Pre sort Center of Stockton	Mailing of materials
County of Fresno, Contract P24-403	Robert V. Jensen Inc.	Fuel

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 03, 2026

ACTION REQUESTED: RATIFY

TITLE AND SUBJECT: Ratify Purchase Orders from March 01, 2026, through March 31, 2026, and Zero Dollar Contracts–Primary Report

ITEM DESCRIPTION: Included in the Board material is information on purchase orders issued from March 01, 2026, through March 31, 2026 – Primary Report. Purchase orders for $10,000 or more are presented first, followed by purchase orders for less than $10,000. A list of purchase orders issued for Associated Student Body (ASB) accounts is also provided.

Two agenda items are presented to ratify purchase orders. The first item includes the Primary Report with all purchase orders issued during the reported dates with the exception of those that may present a potential conflict of interest for an individual Board member. All remaining purchase orders are in the Supplemental Report and presented as a second agenda item.

By segregating purchase orders in this manner, Board members with potential conflicts of interest can abstain from taking action on the Supplemental Report while still voting along with the rest of the Board on the Primary Report.

Please be advised that pursuant to Board Bylaw 9270, each individual Board member has a continuing duty to disclose and abstain from voting on any item where the potential for a conflict of interest exists.

Also attached and included for ratification is a list of zero-dollar contracts that specify terms but where no funds will be exchanged between Fresno Unified and other entities. The contracts are available for review in the Business Services Administration Office.

FINANCIAL SUMMARY: Funding is noted in the support material.

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THE FOLLOWING PURCHASE ORDERS ARE FOR $10,000 OR MORE

PURCHASE ORDERS DATED
MARCH 1, 2026 TO MARCH 31, 2026
RATIFICATION DATE JUNE 3, 2026

VENDOR/AUTHORITY	DEPT	PO NUMBER	FUND	UNIT	AMOUNT
ACCO ENGINEERED SYSTEMS, INC.	1335	26016918	350	0913	$59,423.00
BOE 01/08/14 A-10 (CUPCCAA)					
ADA SPORTS AND RACKETS, LLC	0725	26017027	030	0175	$21,539.98
BELOW BID LIMIT (PCC 20111)					
ALL AMERICAN SPORTS USA	0505	26017096	060	6010	$11,912.00
BELOW BID LIMIT (PCC 20111)					
ALL AMERICAN SPORTS USA	0505	26017097	060	6010	$14,912.48
BELOW BID LIMIT (PCC 20111)					
ALVAREZ AND MARSAL PUBLIC SECTOR SERVICES, LLC	1787	26016988	030	0188	$560,000.00
BOE 03/11/26 C-10 (COOPERATIVE)					
A-MARK T-SHIRT, INC.	0240	26016902	030	0128	$22,384.03
BELOW BID LIMIT (PCC 20111)					
A-MARK T-SHIRT, INC.	0716	26017182	060	6383	$10,835.00
BELOW BID LIMIT (PCC 20111)					
A-MARK T-SHIRT, INC.	0758	26017085	030	0117	$14,319.54
BELOW BID LIMIT (PCC 20111)					
AMAZON CAPITAL SERVICES	0035	26009534	030	7091	$10,850.00
BOE 06/04/25 C-14 (PIGGYBACK)					
AMAZON CAPITAL SERVICES	0140	26016077	030	7090	$12,000.00
BOE 06/04/25 C-14 (PIGGYBACK)					
AMAZON CAPITAL SERVICES	0227	26002645	030	0644	$20,000.00
BOE 06/04/25 C-14 (PIGGYBACK)					
AMAZON CAPITAL SERVICES	0230	26002108	030	7090	$23,500.00
BOE 06/04/25 C-14 (PIGGYBACK)					
AMAZON CAPITAL SERVICES	0465	26015805	030	7090	$10,000.00
BOE 06/04/25 C-14 (PIGGYBACK)					
AMAZON CAPITAL SERVICES	0510	26003776	030	7090	$12,000.00
BOE 06/04/25 C-14 (PIGGYBACK)					
AMAZON CAPITAL SERVICES	0535	26017323	030	7090	$11,135.00
BOE 06/04/25 C-14 (PIGGYBACK)					
AMAZON CAPITAL SERVICES	0575	26014258	030	7091	$10,000.00
BOE 06/04/25 C-14 (PIGGYBACK)					
AMAZON CAPITAL SERVICES	0758	26016784	060	2600	$22,000.00
BOE 06/04/25 C-14 (PIGGYBACK)					
AMAZON CAPITAL SERVICES	0852	26016960	030	0679	$12,000.00
BOE 06/04/25 C-14 (PIGGYBACK)					
AMAZON CAPITAL SERVICES	0856	26002095	030	0681	$10,000.00
BOE 06/04/25 C-14 (PIGGYBACK)					
AMAZON CAPITAL SERVICES	1891	26016450	030	0716	$18,368.36

BOE 06/04/25 C-14 (PIGGYBACK)					
AMERICA TO GO, LLC	0075	26016581	030	7090	$14,000.00
BELOW BID LIMIT (PCC 20111)					
AMERICA TO GO, LLC	0130	26015752	030	7090	$15,000.00
BELOW BID LIMIT (PCC 20111)					
AMERICA TO GO, LLC	0185	26017952	030	7090	$10,346.00
BELOW BID LIMIT (PCC 20111)					
AMERICA TO GO, LLC	0195	26017732	030	7090	$14,219.00
BELOW BID LIMIT (PCC 20111)					
AMERICA TO GO, LLC	0230	26013893	030	0124	$30,000.00
BELOW BID LIMIT (PCC 20111)					
AMERICA TO GO, LLC	0235	26013369	030	7090	$10,500.00
BELOW BID LIMIT (PCC 20111)					
AMERICA TO GO, LLC	0355	26013357	030	7090	$12,000.00
BELOW BID LIMIT (PCC 20111)					
AMERICA TO GO, LLC	0395	26013387	030	7090	$12,905.00
BELOW BID LIMIT (PCC 20111)					
AMERICA TO GO, LLC	0567	26014389	030	7090	$10,000.00
BELOW BID LIMIT (PCC 20111)					
AMERICA TO GO, LLC	0812	26017887	030	0141	$10,800.00
BELOW BID LIMIT (PCC 20111)					
AMN HEALTHCARE ALLIED, INC.	0781	25005135A	060	6500	$31,875.00
RFQ 24-05					
APPLE COMPUTER, INC.	0770	26018050	060	3315	$1,017.00
APPLE COMPUTER, INC.	0770	26018050	060	9017	$8,983.00
BELOW BID LIMIT (PCC 20111)					
APPLE COMPUTER, INC.	0781	26017070	060	9017	$30,652.34
SOLE SOURCE (RESOLUTION 24-16)					
APPLE COMPUTER, INC.	0781	26017071	060	9017	$21,249.50
SOLE SOURCE (RESOLUTION 24-16)					
APPLE COMPUTER, INC.	0785	26016132	060	6547	$16,045.72
APPLE COMPUTER, INC.	0785	26016132	060	9017	$64,182.86
SOLE SOURCE (RESOLUTION 24-16)					
APPLE COMPUTER, INC.	0785	26017065	060	3315	$10,000.00
BELOW BID LIMIT (PCC 20111)					
APPLEBY IMAGING, INC.	0905	26017466	030	0738	$18,744.21
BOE 06/04/25 C-14 (PIGGYBACK)					
ARTISAN MARKETING GROUP	0240	26016933	030	0118	$19,541.43
BELOW BID LIMIT (PCC 20111)					
ARTISAN MARKETING GROUP	0240	26017744	030	7090	$20,391.13
BELOW BID LIMIT (PCC 20111)					
ART'S CONSTRUCTION COMPANY, INC.	1135	26016824	060	9046	$24,660.00
BOE 01/08/14 A-10 (CUPCCAA)					
ART'S CONSTRUCTION COMPANY, INC.	1155	26016827	060	9046	$22,990.00
BOE 01/08/14 A-10 CUPCCAA)					
ART'S CONSTRUCTION COMPANY, INC.	1185	26017794	060	9046	$14,940.00
BOE 01/08/14 A-10 (CUPCCAA)					

ART'S CONSTRUCTION COMPANY, INC.	1210	26016826	060	9046	$19,840.00
BOE 01/08/14 A-10 (CUPCCAA)					
ART'S CONSTRUCTION COMPANY, INC.	1500	26017813	140	6205	$19,820.00
BOE 01/08/14 A-10 (CUPCCAA)					
A-Z BUS SALES, INC.	0925	26002953	030	7230	$63,700.00
BOE 12/10/25 C-10 (PIGGYBACK)					
BARNES AND NOBLE, INC.	0758	26016351	030	7091	$11,308.34
INSTRUCTIONAL MATERIALS (PCC 20118.3)					
BARNEY AND BARNEY, LLC	0880	26017400	680	0851	$25,162.00
PROFESSIONAL SERVICES (GC 53060)					
BETTER ENTERPRISES, INC.	1145	25021843	350	0916	$80,969.46
BID 25-40					
BETTER FLOORING, INC.	1185	26017707	350	0917	$35,387.00
BOE 01/08/14 A-10 (CUPCCAA)					
BURLINGTON ENGLISH, INC.	0670	26016264	110	6392	$14,400.00
INSTRUCTIONAL MATERIALS (PCC 20118.3)					
CA ASSN. OF DIRECTORS	0725	26017063	060	2600	$21,000.00
BELOW BID LIMIT (PCC 20111)					
CALIFORNIA TURF AND LANDSCAPING	1920	26017757	030	0734	$41,253.00
BOE 01/08/14 A-10 (CUPCCAA)					
CALVIN CREST CAMP	0725	26007926	030	0173	$40,000.00
RFQ 23-30					
CATAPULT LEARNING WEST, LLC	0590	26017365	060	4035	$15,250.00
BELOW BID LIMIT (PCC 20111)					
CDW GOVERNMENT, INC.	0505	26017115	060	3010	$14,332.21
BOE 06/04/25 C-14 (PIGGYBACK)					
CDW GOVERNMENT, INC.	0885	26017203	030	0140	$17,030.23
BOE 06/04/25 C-14 (PIGGYBACK)					
CDW GOVERNMENT, INC.	0888	26017196	030	0149	$261,372.03
BOE 06/04/25 C-14 (PIGGYBACK)					
CDW GOVERNMENT, INC.	0888	26017200	030	0149	$285,460.41
BOE 06/04/25 C-14 (PIGGYBACK)					
CDW GOVERNMENT, INC.	1891	26016845	030	0716	$12,170.00
BOE 06/04/25 C-14 (PIGGYBACK)					
CEFERINO DOLORES LOPEZ	0005	26015894	060	6770	$20,500.00
BOE 01/08/14 A-10 (CUPCCAA)					
CEFERINO DOLORES LOPEZ	1920	26015765	030	0734	$18,000.00
BOE 01/08/14 A-10 (CUPCCAA)					
CENCAL SERVICES, INC.	0924	26010681	060	8150	$45,750.00
BOE 01/08/14 A-10 (CUPCCAA)					
CENCAL SERVICES, INC.	1395	26016043	350	0916	$13,181.30
BOE 01/08/14 A-10 (CUCCAA)					
CENTRAL CALIFORNIA AMATEUR ARBITERS PAY	0725	26004871	030	0172	$120,000.00
BOE 08/13/25 C-8 (BUNDLED CONTRACTS)					
CENTRAL CALIFORNIA AMATEUR ARBITERS PAY	0725	26006599	030	0172	$80,000.00
BOE 08/13/25 C-8 (BUNDLED CONTRACTS)					
CENTRAL SANITARY SUPPLY CO., INC.	1910	26015599	130	5310	$22,909.52

BOE 06/04/25 C-14 (PIGGYBACK)					
CENTRAL SANITARY SUPPLY CO., INC.	1910	26015602	130	5310	$10,299.21
BOE 06/04/25 C-14 (PIGGYBACK)					
CENTRAL SANITARY SUPPLY CO., INC.	1910	26017143	130	5310	$10,829.58
BOE 06/04/25 C-14 (PIGGYBACK)					
CENTRAL SANITARY SUPPLY CO., INC.	1910	26017753	130	5310	$15,436.95
BOE 06/04/25 C-14 (PIGGYBACK)					
CENTRAL SANITARY SUPPLY CO., INC.	1910	26017832	130	5310	$15,292.11
BOE 06/04/25 C-14 (PIGGYBACK)					
CENTRAL SANITARY SUPPLY CO., INC.	1910	26017833	130	5310	$28,636.91
BOE 06/04/25 C-14 (PIGGYBACK)					
CENTRAL VALLEY RV REPAIR	0925	26002803	030	7230	$37,000.00
BELOW BID LIMIT (PCC 20111)					
CITIGUARD, INC.	0880	26002231	680	0851	$75,000.00
BOE 06/18/25					
CITIGUARD, INC.	1185	26016307	350	0913	$17,280.00
RFP 25-14					
CITY OF FRESNO/FAX	0655	26015843	030	7231	$132,000.00
TRANSPORTATION (EC 39802)					
CKEPUSA, LLC	1910	26016843	130	5310	$28,170.68
BOE 06/04/25 C-14 (PIGGYBACK)					
CLASS LEASING, LLC	1160	26015486	350	0912	$450,464.00
BOE 06/04/25 C-14 (PIGGYBACK)					
CLOVIS GLASS CO., INC.	0250	26015768	060	6770	$10,579.88
BOE 01/08/14 A-10 (CUPCCAA)					
COMMUNITY SCHOOLS LEARNING EXCHANGE	0852	26016106	030	0682	$60,000.00
BELOW BID LIMIT (PCC 20111)					
CORE BUSINESS INTERIORS, INC.	1045	26015538	060	6332	$31,866.69
BOE 06/04/25 C-14 (PIGGYBACK)					
CROWN SHORTLOAD CONCRETE	0919	26001080	060	8150	$20,000.00
BELOW BID LIMIT (PCC 20111)					
CTBOOK HOLDINGS, LLC	0765	26017393	060	2600	$14,901.35
INSTRUCTIONAL MATERIALS (PCC 20118.3)					
CUMMINS, INC.	0925	26006218	030	7230	$18,961.00
BELOW BID LIMIT (PCC 20111)					
D.E. VIGIL UNLIMITED, INC.	0925	26002818	030	7230	$20,443.00
BELOW BID LIMIT (PCC 20111)					
DAKTRONICS, INC.	1395	26016332	350	0913	$217,377.40
BOE 06/04/25 C-14 (PIGGYBACK)					
DANIEL MURRIETA	0575	26017620	030	0115	$15,591.09
BELOW BID LIMIT (PCC 20111)					
DANIEL MURRIETA	0706	26015639	060	9073	$28,124.89
BELOW BID LIMIT (PCC 20111)					
DANIEL MURRIETA	0716	26017777	060	7339	$13,470.40
BELOW BID LIMIT (PCC 20111)					
DANIEL NEGRETE ROSAS JR	0305	26017789	060	6770	$13,478.74
BELOW BID LIMIT (PCC 20111)					

DARDEN ARCHITECTS, INC.	1005	26017161	350	0912	$386,250.00
RFQ 25-03					
DARDEN ARCHITECTS, INC.	1120	26017740	350	0912	$386,250.00
RFQ 25-03					
DARDEN ARCHITECTS, INC.	1150	26017177	350	0912	$386,250.00
RFQ 25-03					
DARDEN ARCHITECTS, INC.	1395	26016160	350	0913	$286,500.00
RFQ 25-03					
DAVE CHRISTIAN CONST. CO., INC.	1055	26016359	060	9046	$16,686.00
BOE 01/08/14 A-10 (CUPCCAA)					
DAYLIGHT FOODS, INC.	1910	26001651	130	5310	$400,000.00
RFP 23-41					
DEAF AND HARD OF HEARING SERVICE CENTER	0785	26004801	060	6010	$68,900.00
DEAF AND HARD OF HEARING SERVICE CENTER	0785	26004801	060	6500	$13,000.00
RFQ 24-05					
DEPT. OF TREASURY-INTERNAL REVENUE SERVICE	0880	26016109	670	0841	$51,480.00
BELOW BID LIMIT (PCC 20111)					
DEVELOPMENT GROUP, INC.	0886	26016818	030	0149	$631,176.66
RFP 26-25					
DISNEYLAND RESORT - GREAT SERVICES TICKETS	0100	26017536	060	6770	$10,700.00
BELOW BID LIMIT (PCC 20111)					
DISNEYLAND RESORT - GREAT SERVICES TICKETS	0435	26017704	080	8210	$12,678.00
BELOW BID LIMIT (PCC 20111)					
DISNEYLAND RESORT - GREAT SERVICES TICKETS	0567	26016131	030	7090	$5,764.22
DISNEYLAND RESORT - GREAT SERVICES TICKETS	0567	26016131	080	8210	$6,999.78
BELOW BID LIMIT (PCC 20111)					
DJM DRAPERY SERVICE	0208	26015430	060	6770	$24,979.00
BOE 01/08/14 A-10 (CUPCCAA)					
DJM DRAPERY SERVICE	0255	26015769	060	6770	$10,239.00
BOE 01/08/14 A-10 (CUPCCAA)					
DJM DRAPERY SERVICE	0380	26017440	060	6770	$22,798.00
BOE 01/08/14 A-10 (CUPCCAA)					
DJM DRAPERY SERVICE	0410	26017801	060	6770	$23,055.00
BOE 01/08/14 A-10 (CUPCCAA)					
DJM DRAPERY SERVICE	0490	26017805	060	6770	$24,400.00
BOE 01/08/14 A-10 (CUPCCAA)					
DJM DRAPERY SERVICE	0500	26017803	060	6770	$20,255.00
BOE 01/08/14 A-10 (CUPCCAA)					
DJM DRAPERY SERVICE	0530	26015844	060	6770	$16,125.00
BOE 01/08/14 A-10 (CUPCCAA)					
DONALD KEITH CAPPELLUTI	0240	26017815	030	7090	$10,978.39
BELOW BID LIMIT (PCC 20111)					
DONALD KEITH CAPPELLUTI	0755	26017022	030	0197	$39,187.49
BELOW BID LIMIT (PCC 20111)					
DOUBLE TREE INN BY HILTON	0706	26016335	030	0157	$10,013.99
BELOW BID LIMIT (PCC 20111)					
DOUBLE TREE INN BY HILTON	0860	26015445	030	0694	$27,700.91

BELOW BID LIMIT (PCC 20111)					
DUNN-EDWARDS CORPORATION	0919	26001446	060	8150	$13,000.00
BELOW BID LIMIT (PCC 20111)					
EKC ENTERPRISES, INC.	1185	26016044	350	0913	$24,000.00
BOE 01/08/14 A-10 (CUPCCAA)					
EKC ENTERPRISES, INC.	1561	26016383	350	0917	$20,518.98
BOE 01/08/14 A-10 (CUPCCAA)					
ENCORE DATA PRODUCTS	1891	26016849	030	0716	$10,022.38
BELOW BID LIMIT (PCC 20111)					
ENVIRO CLEAN	1335	26016201	350	0913	$13,080.01
BOE 06/04/25 C-14 (PIGGYBACK)					
ES FOODS, INC.	1910	26015551	130	5310	$47,440.80
RFP 25-20					
EVERY NEIGHBORHOOD PARTNERSHIP	0260	26017214	060	4129	$49,500.00
RFQ 22-09					
EZ FLEX SPORT MATS	0725	26016747	060	2600	$38,652.83
BELOW BID LIMIT (PCC 20111)					
FARMERS LUMBER AND SUPPLY	0919	26016046	060	8150	$11,621.69
BELOW BID LIMIT (PCC 20111)					
FIRST STRING SPORTS	0265	26015895	030	0172	$12,112.10
BELOW BID LIMIT (PCC 20111)					
FOCUS 5, INC.	0330	26016252	060	6770	$10,000.00
RFQ 25-13					
FOCUS PACKAGING AND SUPPLY CO.	1910	26017665	130	5310	$10,293.25
MICRO-PURCHASE (RESOLUTION 25-72)					
FORT VALLEY STATE UNIVERSITY	0706	26015892	030	0197	$19,198.00
BELOW BID LIMIT (PCC 20111)					
FOUNDATION FOR FRESNO UNIFIED SCHOOLS	0855	26016263	030	0670	$10,000.00
EC 35120					
FRESNO AG HARDWARE	0919	26001466	060	8150	$15,000.00
BELOW BID LIMIT (PCC 20111)					
FRESNO BEKINS	1145	26017738	350	0916	$10,800.00
BELOW BID LIMIT (PCC 20111)					
FRESNO COUNTY EOC	0812	26017602	030	0197	$93,537.00
BELOW BID LIMIT (PCC 20111)					
FRESNO COUNTY SUPERINTENDENT OF SCHOOLS	0765	26017838	120	6128	$24,085.00
INTERAGENCY (PCC 10335)					
FRESNO LANDSCAPE SERVICES, INC.	1185	26017648	350	0917	$18,906.00
BOE 01/08/14 A-10 (CUPCCAA)					
FRESNO LANDSCAPE SERVICES, INC.	1395	26017814	350	0916	$21,095.56
BOE 01/08/14 A-10 (CUPCCAA)					
FRESNO PHILHARMONIC ASSOCIATION	0727	26015814	060	6770	$45,000.00
BELOW BID LIMIT (PCC 20111)					
FRESNO ROOFING CO., INC.	1895	26017123	140	6205	$69,975.00
BOE 01/08/14 A-10 (CUPCCAA)					
FRESNO TRUCK CENTER	0710	26016248	060	6387	$71,252.30
VEHICLES (RESOLUTION 26-02)					

FRESNO TRUCK CENTER	0710	26016249	060	6387	$78,833.40
VEHICLES (RESOLUTION 26-02)					
FUTURE FORD OF CLOVIS	0710	26016250	060	6387	$28,322.43
VEHICLES (RESOLUTION 26-02)					
GCB1, INC. DBA GC BUILDERS	0535	26017650	060	6770	$21,122.00
BOE 01/08/14 A-10 (CUPCCAA)					
GCB1, INC. DBA GC BUILDERS	1145	26017164	350	0912	$24,980.00
BOE 01/08/14 A-10 (CUPCCAA)					
GCB1, INC. DBA GC BUILDERS	1335	26016049	350	0913	$20,500.00
BOE 01/08/14 A-10 (CUPCCAA)					
GCB1, INC. DBA GC BUILDERS	1335	26016050	350	0913	$10,870.00
BOE 01/08/14 A-10 (CUPCCAA)					
GCB1, INC. DBA GC BUILDERS	1395	26016385	350	0916	$24,998.00
BOE 01/08/14 A-10 (CUPCCAA)					
GOBO, LLC	0795	26015431	030	0705	$10,401.00
BELOW BID LIMIT (PCC 20111)					
GOLD STAR FOODS, INC.	1910	26001612	130	5310	$115,000.00
RFP 25-16					
GOLD STAR FOODS, INC.	1910	26015553	130	5310	$21,924.00
RFP 23-50R					
GOLD STAR FOODS, INC.	1910	26015558	130	5310	$30,723.20
RFP 23-50R					
GOLD STAR FOODS, INC.	1910	26015559	130	5310	$12,104.00
RFP 23-50R					
GOTTSCHALK MUSIC CENTER	0010	26016314	060	6770	$12,911.33
RFP 25-26					
GOTTSCHALK MUSIC CENTER	0105	26015777	060	6770	$11,067.46
RFP 25-26					
GOTTSCHALK MUSIC CENTER	0145	26015435	060	6770	$20,591.01
RFP 25-26					
GOTTSCHALK MUSIC CENTER	0150	26016432	060	6770	$16,368.22
RFP 25-26					
GOTTSCHALK MUSIC CENTER	0195	26017160	060	6770	$12,359.83
RFP 25-26					
GOTTSCHALK MUSIC CENTER	0385	26016910	060	6770	$12,594.86
BELOW BID LIMIT (PCC 20111)					
GOTTSCHALK MUSIC CENTER	0420	26016333	060	6770	$10,400.90
RFP 25-26					
GOTTSCHALK MUSIC CENTER	0421	26015996	060	6770	$40,512.84
BELOW BID LIMIT (PCC 20111)					
GREENWOOD PUBLISHING GROUP, LLC	0758	26017251	030	0117	$14,992.29
INSTRUCTIONAL MATERIALS (PCC 20118.3)					
GUITAR CENTER STORE, INC.	0505	26015485	060	6010	$10,274.10
BELOW BID LIMIT (PCC 20111)					
HARVARD HOUSE	0030	26016608	060	6770	$15,119.53
RFP 25-26					
HARVARD HOUSE	0320	26015783	060	6770	$26,595.37

RFP 25-26					
HARVARD HOUSE	0445	26015667	060	6770	$19,666.33
RFP 25-26					
HORMEL FOODS SALES, LLC	1910	26017147	130	5310	$27,780.48
RFP 25-20					
HORMEL FOODS SALES, LLC	1910	26017148	130	5310	$23,811.84
RFP 25-20					
HORN SHOP, THE	0105	26015901	060	6770	$12,141.70
BELOW BID LIMIT (PCC 20111)					
HORN SHOP, THE	0727	26001883	030	0168	$15,000.00
RFQ 25-25					
IRON TIES TECHNOLOGIES, LLC	0856	26016808	030	0681	$12,923.54
BELOW BID LIMIT (PCC 20111)					
J W PEPPER AND SONS, INC.	0510	26017484	060	6770	$16,564.31
BELOW BID LIMIT (PCC 20111)					
JOHNSON CONTROLS US HOLDINGS, INC.	0919	26015762	060	8150	$18,370.00
STATE CONTRACT (RESOLUTION 25-85)					
KFSN-TV	0860	26015576	030	0157	$20,000.00
KFSN-TV	0860	26015576	030	0679	$30,000.00
BELOW BID LIMIT (PCC 20111)					
LAKELAND TOURS, LLC	0601	26015531	030	0677	$134,780.00
RFQ 23-56					
LET'S DO LUNCH, INC.	1910	26015564	130	5310	$38,389.76
RFP 25-20					
LET'S DO LUNCH, INC.	1910	26015565	130	5310	$49,982.40
RFP 25-20					
LIBRARY STORE, THE	0215	26016938	060	3010	$20,773.75
BELOW BID LIMIT (PCC 20111)					
LINDSAY, STEVEN	1145	26016386	350	0916	$12,684.50
BOE 01/08/14 A-10 (CUPCCAA)					
LOWE'S	0919	26001449	060	8150	$27,000.00
BOE 06/04/25 C-14 (PIGGYBACK)					
M. ARTHUR GENSLER JR. AND ASSOCIATES, INC.	0850	26016922	030	0674	$98,500.00
BELOW BID LIMIT (PCC 20111)					
MARKO CONSTRUCTION GROUP, INC.	1335	805622	350	0913	$733,536.78
BID 24-72					
MCI/LOS CABOS FOODS	1910	26017145	130	5310	$42,297.42
RFP 25-20					
METEOR EDUCATION, LLC	0335	26015647	030	0197	$34,526.99
BOE 06/04/25 C-14 (PIGGYBACK)					
METEOR EDUCATION, LLC	0889	26011055	030	0188	$11,829.60
BOE 06/04/25 C-14 (PIGGYBACK)					
MGT IMPACT SOLUTIONS, LLC	1075	26016741	350	0912	$44,814.00
BELOW BID LIMIT (PCC 20111)					
MOMAR, INC.	0070	26017450	060	6770	$19,012.88
BELOW BID LIMIT (PCC 20111)					
MOMAR, INC.	0270	26017344	060	6770	$29,768.56

BELOW BID LIMIT (PCC 20111)					
MOMAR, INC.	0460	26017448	060	6770	$21,624.19
BELOW BID LIMIT (PCC 20111)					
MOMAR, INC.	0530	26017849	060	6770	$25,593.53
BELOW BID LIMIT (PCC 20111)					
MVE, INC.	1005	26009314	350	0912	$32,100.00
RFQ 25-04					
MVE, INC.	1075	26017154	350	0912	$65,300.00
RFQ 25-04					
MVE, INC.	1120	26009318	350	0912	$30,100.00
RFQ 25-04					
MY BARK CO., INC.	0919	26001379A	060	8150	$10,000.00
BEOW BID LIMIT (PCC 20111)					
NATIONAL COLLEGE RESOURCES FOUNDATION	0706	26015947	030	0157	$45,000.00
BELOW BID LIMIT (PCC 20111)					
NATIONAL UNIVERSITY	0701	26017401	060	5823	$30,000.00
BOE 06/18/25 C-12 (BUNDLED CONTRACTS)					
NET POSITIVE CONSULTING ENGINEERS	1135	25015071	350	0917	$13,000.00
RFQ 20-14					
NEW ENGLAND SHEET METAL AND MECHANICAL CO.	1485	25021944	350	0917	$170,231.00
BID 25-48					
NEW ENGLAND SHEET METAL AND MECHANICAL CO.	1510	26014408	140	6205	$52,051.18
BOE 01/08/14 A-10 (CUPCCAA)					
ODP BUSINESS SOLUTIONS, LLC	0035	OD26000977	030	7091	$10,000.00
BOE 06/04/25 C-14 (PIGGYBACK)					
ODP BUSINESS SOLUTIONS, LLC	0045	OD26000444	060	6010	$10,000.00
BOE 06/04/25 C-14 (PIGGYBACK)					
ODP BUSINESS SOLUTIONS, LLC	0310	OD26000222	030	7090	$10,000.00
BOE 06/04/25 C-14 (PIGGYBACK)					
ODP BUSINESS SOLUTIONS, LLC	0490	OD26000218	030	7090	$15,000.00
BOE 06/04/25 C-14 (PIGGYBACK)					
ODP BUSINESS SOLUTIONS, LLC	0535	OD26000960	030	7090	$11,136.00
BOE 06/04/25 C-14 (PIGGYBACK)					
ODP BUSINESS SOLUTIONS, LLC	0567	OD26000108	030	7090	$18,500.00
BOE 06/04/25 C-14 (PIGGYBACK)					
ODP BUSINESS SOLUTIONS, LLC	0575	OD26000971	030	7091	$10,000.00
BOE 06/04/25 C-14 (PIGGYBACK)					
ODP BUSINESS SOLUTIONS, LLC	1891	OD26000914	030	0716	$105,797.27
BOE 06/04/25 C-14 (PIGGYBACK)					
ORANSI, LLC	1920	26017373	030	0734	$19,840.00
RFP 24-10					
ORIGAMI RISK, LLC	0880	26016169	680	0851	$43,831.20
ORIGAMI RISK, LLC	0880	26016169	690	0861	$81,400.80
BOE 12/18/24 C-17					
OUT OF THE SHELL, LLC	1910	26015686	130	5310	$24,440.50
RFP 25-20					
P & R PAPER SUPPLY CO.	1910	26017670	130	5310	$22,753.50

BOE 06/18/25 C-22 (PIGGYBACK)					
P & R PAPER SUPPLY CO.	1910	26017675	130	5310	$11,078.79
BOE 06/18/25 C-22 (PIGGYBACK)					
PAPE MATERIAL HANDLING	0230	26017659	060	739A	$73,029.36
BELOW BID LIMIT (PCC 20111)					
PAPE MATERIAL HANDLING	0230	26017822	060	739A	$55,906.76
BELOW BID LIMIT (PCC 20111)					
PARK ASSOCIATES, INC.	1220	26017841	350	0917	$145,865.94
BOE 06/04/25 C-14 (PIGGYBACK)					
PETERSON FARMS FRESH, INC.	1910	26015569	130	5310	$33,088.00
RFP 23-50R					
PIONEER EQUIPMENT COMPANY	1920	26017660	030	0734	$49,710.38
BOE 06/04/25 C-14 (PIGGYBACK)					
PLATINUM GROUP, THE	1910	26017682	130	5310	$34,536.00
BID 23-27					
PLATINUM GROUP, THE	1910	26017683	130	5310	$41,443.20
BID 23-27					
PLATINUM GROUP, THE	1910	26017719	130	5310	$78,944.32
BID 23-27					
PLATINUM GROUP, THE	1910	26017721	130	5310	$78,944.32
BID 23-27					
PLATINUM GROUP, THE	1910	26017722	130	5310	$23,708.16
BID 23-27					
PLATINUM GROUP, THE	1910	26017723	130	5310	$33,868.80
BID 23-27					
PLATINUM GROUP, THE	1910	26017724	130	5310	$39,038.40
BID 23-27					
POCKET NURSE MEDICAL SUPPLIES	0670	26016366	110	6392	$15,025.56
BELOW BID LIMIT (PCC 20111)					
POCKET NURSE MEDICAL SUPPLIES	0670	26017781	110	6392	$46,055.96
BELOW BID LIMIT (PCC 20111)					
PRESENCELEARNING, INC.	0782	26005784	060	9017	$266,068.00
RFQ 24-05					
PRIMEBUSINESS CONSTRUCTION CONSULTING, LLC	1045	26016165	350	0912	$430,000.00
RFQ 25-03					
PRIMEBUSINESS CONSTRUCTION CONSULTING, LLC	1075	26016164	350	0912	$514,000.00
RFQ 25-03					
PRISMS OF REALITY, INC.	0125	26016112	060	3182	$37,683.28
BELOW BID LIMIT (PCC 20111)					
PRISMS OF REALITY, INC.	0230	26016515	060	3182	$26,939.76
BELOW BID LIMIT (PCC 20111)					
PRISMS OF REALITY, INC.	0240	26016517	060	7399	$26,939.76
BELOW BID LIMIT (PCC 20111)					
PRO-SCREEN, INC. SIGNS AND GRAPHICS	0265	26018055	030	7090	$10,772.23
BELOW BID LIMIT (PCC 20111)					
PRO-SCREEN, INC. SIGNS AND GRAPHICS	0852	26016498	060	9019	$12,519.30
BELOW BID LIMIT (PCC 20111)					

R & D INTERIORS, INC.	0035	26017350	060	6770	$24,999.00
BOE 01/08/14 A-10 (CUPCCAA)					
R & D INTERIORS, INC.	0045	26016906	060	6770	$24,500.00
BOE 01/08/14 A-10 (CUPCCAA)					
R & D INTERIORS, INC.	0160	26016292	060	6770	$24,999.00
BOE 01/08/14 A-10 (CUPCCAA)					
R & D INTERIORS, INC.	0175	26017438	060	6770	$17,500.00
BOE 01/08/14 A-10 (CUPCCAA)					
R & D INTERIORS, INC.	0215	26017439	060	6770	$17,000.00
BOE 01/08/14 A-10 (CUPCCAA)					
R & D INTERIORS, INC.	0330	26016907	060	6770	$24,999.00
BOE 01/08/14 A-10 (CUPCCAA)					
R & D INTERIORS, INC.	0470	26017807	060	6770	$24,999.00
BOE 01/08/14 A-10 (CUPCCAA)					
R & D INTERIORS, INC.	0535	26016052	060	6770	$11,500.00
BOE 01/08/14 A-10 (CUPCCAA)					
R & S ERECTION TRI-COUNTY, INC.	0919	26017851	060	8150	$11,635.00
BOE 01/08/14 A-10 (CUPCCAA)					
RECRUITMENT ALLEY, LLC	0790	26017630	060	2600	$29,910.13
RECRUITMENT ALLEY, LLC	0790	26017630	060	6010	$49,999.37
RFQ 24-05					
RED GOLD, LLC	1910	26015570	130	5310	$35,474.88
RFP 25-20					
RESORT LIFE VENTURES, INC.	0355	26017492	030	7090	$13,060.13
BELOW BID LIMIT (PCC 20111)					
RICH CHICKS, LLC	1910	26017146	130	5310	$55,369.60
RFP 25-20					
RICOH USA, INC.	1910	RL260349	130	5310	$29,412.78
BOE 06/04/25 C-14 (PIGGYBACK)					
ROBOLINK, INC.	0885	26016281	030	0143	$17,874.50
BELOW BID LIMIT (PCC 20111)					
ROCKWELL PRINTING, INC.	1748	26017791	060	6300	$60,924.40
INSTRUCTIONAL MATERIALS (PCC 20118.3)					
SAVE CORPORATION	0710	26016634	060	6387	$11,533.22
BELOW BID LIMIT (PCC 20111)					
SAVE CORPORATION	0710	26017669	060	6387	$15,128.21
BELOW BID LIMIT (PCC 20111)					
SCHOLASTIC, INC.	0045	26015441	060	6211	$75,053.52
INSTRUCTIONAL MATERIALS (PCC 20118.3)					
SCHOOL SPECIALTY, LLC	0765	26017710	060	6770	$103,951.74
BOE 06/04/25 C-14 (PIGGYBACK)					
SCHOOL SPECIALTY, LLC	1120	26016526	350	0913	$97,864.73
BELOW BID LIMIT (PCC 20111)					
SCHOOL SPECIALTY, LLC	1891	26016230	030	0716	$40,981.24
BOE 06/04/25 C-14 (PIGGYBACK)					
SCHWAN'S FOOD SERVICE	1910	26015572	130	5310	$26,552.40
RFP 25-20					

SCHWAN'S FOOD SERVICE	1910	26015574	130	5310	$13,295.52
RFP 25-20					
SCHWAN'S FOOD SERVICE	1910	26015575	130	5310	$17,884.80
RFP 25-20					
SHIFTING PERSPECTIVES, INC.	0702	NR26000030	060	6266	$33,600.00
BELOW BID LIMIT (PCC 20111)					
SHOULET BLUNT, LLC	0335	26016311	030	7090	$33,600.00
RFQ 23-30					
SKEZICS CORP.	0326	26016229	060	6500	$12,486.27
BELOW BID LIMIT (PCC 20111)					
SOLPAC CONSTRUCTION, INC.	1395	796997	350	0916	$39,289.47
BID 24-35					
SOLPAC CONSTRUCTION, INC.	1395	797004	350	0916	$54,165.03
BID 24-35					
SOUND CONTRACTING, INC.	0090	26016494	060	6770	$42,462.21
BOE 01/08/14 A-10 (CUPCCAA)					
SOUND CONTRACTING, INC.	0208	26016187	060	6332	$24,058.87
SOUND CONTRACTING, INC.	0208	26016187	060	6770	$45,000.00
BOE 01/08/14 A-10 (CUPCCAA)					
SOUND CONTRACTING, INC.	0340	26016189	060	6770	$63,562.54
BOE 01/08/14 A-10 (CUPCCAA)					
SOUND CONTRACTING, INC.	0417	26017948	060	6770	$61,436.19
BOE 01/08/14 A-10 (CUPCCAA)					
SOUND CONTRACTING, INC.	0505	26016491	060	6770	$43,638.32
BOE 01/08/14 A-10 (CUPCCAA)					
SPEECH CORNER	0781	26018058	060	9017	$38,280.59
INSTRUCTIONAL MATERIALS (PCC 20118.3)					
STANDARD LIFE COMPANY	0880	25012035B	670	0841	$300,000.00
BOE 11/20/24 C-11					
STATE ARCHITECT, DIVISION OF	1210	26017159	350	0917	$12,080.00
SOLE SOURCE (PCC 3400)					
STATE ARCHITECT, DIVISION OF	1440	26017158	350	0917	$27,398.92
SOLE SOURCE (PCC 3400)					
STRATEGIC MECHANICAL, INC.	1208	26013341	350	0917	$899,400.00
BID 26-34					
STUDY SMART TUTORS, INC.	1455	26016289	060	6332	$16,500.00
RFQ 25-02					
SUCCESS TOGETHER	1095	26017392	060	6332	$13,500.00
RFQ 25-02					
SUPER DUPER PUBLICATIONS	0781	26017039	060	9017	$16,092.49
BELOW BID LIMIT (PCC 20111)					
SYSCO OF CENTRAL CALIFORNIA	1910	26001655	130	5310	$475,000.00
BOE 06/18/25 C-22 (PIGGYBACK)					
SYSCO OF CENTRAL CALIFORNIA	1910	26001657	130	5310	$26,000.00
BOE 06/18/25 C-22 (PIGGYBACK)					
SYSCO OF CENTRAL CALIFORNIA	1910	26015577	130	5310	$32,976.00
BOE 06/18/25 C-22 (PIGGYBACK)					

SYSCO OF CENTRAL CALIFORNIA	1910	26015581	130	5310	$32,976.00
BOE 06/18/25 C-22 (PIGGYBACK)					
SYSCO OF CENTRAL CALIFORNIA	1910	26015582	130	5310	$51,990.00
BOE 06/18/25 C-22 (PIGGYBACK)					
SYSCO OF CENTRAL CALIFORNIA	1910	26015583	130	5310	$80,671.14
BOE 06/18/25 C-22 (PIGGYBACK)					
TARKETT USA, INC.	1706	26017663	060	9046	$19,038.88
BOE 06/04/25 C-14 (PIGGYBACK)					
TAYLOR'D CONSULTING SERVICES	1440	NR26000028	060	6332	$10,000.00
RFQ 25-02					
TDG ENGINEERING, INC.	0664	25787827B	030	0188	$20,000.00
RFP 23-36					
TEXTBOOK WAREHOUSE, LLC	0227	26018038	030	0649	$14,343.44
TEXTBOOK WAREHOUSE, LLC	0227	26018038	060	3010	$6,001.87
INSTRUCTIONAL MATERIALS (PCC 20118.3)					
THE OFFSEASON ACADEMY24, LLC	1455	26016296	060	6332	$26,880.00
RFQ 25-02					
TOM LITTLE INSPECTIONS	1060	26017163	350	0917	$21,600.00
RFQ 25-04					
TOM LITTLE INSPECTIONS	1145	26015417	350	0917	$19,200.00
RFQ 25-04					
TOM LITTLE INSPECTIONS	1185	25021080	350	0917	$15,000.00
RFQ 20-14					
TOM LITTLE INSPECTIONS	1185	26017735	350	0913	$127,600.00
RFQ 25-04					
TOM LITTLE INSPECTIONS	1395	26017584	350	0917	$59,600.00
RFQ 25-04					
TOM LITTLE INSPECTIONS	1505	26016159	350	0917	$19,200.00
RFQ 25-04					
TPR EDUCATION, LLC	0791	26015744	060	2600	$97,000.00
RFQ 23-30					
TYSON FOODS, INC.	1910	26015585	130	5310	$17,178.00
RFP 25-20					
TYSON FOODS, INC.	1910	26015586	130	5310	$25,926.40
RFP 25-20					
U.S. TINT/SHADOW ENTERPRISES	0810	26015773	030	0640	$10,785.58
U.S. TINT/SHADOW ENTERPRISES	0810	26015773	030	0695	$2,147.55
BOE 01/08/14 A-10 (CUPCCAA)					
ULINE	0410	26016008	060	6770	$14,119.48
BELOW BID LIMIT (PCC 20111)					
ULINE	0535	26017558	060	6770	$18,991.80
BELOW BID LIMIT (PCC 20111)					
ULINE	0765	26017692	060	6770	$90,856.93
BELOW BID LIMIT (PCC 20111)					
ULINE	0888	26002869	030	0143	$40,000.00
BELOW BID LIMIT (PCC 20111)					
UNIFIED FILM SOLUTIONS	1490	26016302	140	6205	$24,968.12

BOE 01/08/14 A-10 (CUPCCAA)					
UNIGLOBE TRAVEL	0215	26013801	030	7090	$13,417.99
BOE 06/04/25 C-14 (PIGGYBACK)					
UNIGLOBE TRAVEL	0428	26016178	060	4035	$13,647.30
BOE 06/04/25 C-14 (PIGGYBACK)					
UNIGLOBE TRAVEL	0440	26013619	030	7090	$11,249.74
BOE 06/04/25 C-14 (PIGGYBACK)					
UNIGLOBE TRAVEL	0710	26013841	060	6387	$12,136.00
BOE 06/04/25 C-14 (PIGGYBACK)					
UNIGLOBE TRAVEL	1270	26013713	060	6332	$11,069.01
BOE 06/04/25 C-14 (PIGGYBACK)					
VALLEY ELEVATOR, INC.	0919	26001539A	060	8150	$15,000.00
BELOW BID LIMIT (PCC 20111)					
VALLEY ELEVATOR, INC.	1423	26016352	350	0917	$24,500.00
BOE 01/08/14 A-10 (CUPCCAA)					
VALLEY FENCE COMPANY	1335	26016054	350	0913	$11,736.00
BOE 01/08/14 A-10 (CUPCCAA)					
VALLEY PERFORMING ARTS COUNCIL	0727	26016514	030	0168	$44,984.00
BELOW BID LIMIT (PCC 20111)					
VARSITY SPIRIT FASHION AND SUPPLIES	0265	26016245	030	0172	$12,305.31
BOE 06/04/25 C-14 (PIGGYBACK)					
VIKING ENTERPRISES	0810	26016650	030	0649	$11,999.00
BOE 01/08/14 A-10 (CUPCCAA)					
WAWONA FROZEN FOODS	1910	26017144	130	5310	$36,316.00
RFP 25-20					
WENGER CORPORATION	0290	26018052	060	6770	$18,454.41
BOE 06/04/25 C-14 (PIGGYBACK)					
WEST FRESNO HEALTH CARE COALITION	1270	26015850	060	6332	$10,000.00
RFQ 25-02					
WEST MUSIC	0285	26016010	060	6770	$14,801.51
BELOW BID LIMIT (PCC 20111)					
WEST MUSIC	0765	26017743	060	6770	$76,555.26
BOE 06/04/25 C-14 (PIGGYBACK)					
WILLIAMS SCOTSMAN, INC.	1145	25021685A	350	0916	$21,465.74
BOE 06/04/25 C-14 (PIGGYBACK)					
WONDER VALLEY RANCH RESORT	0725	26007318	030	0173	$150,000.00
WONDER VALLEY RANCH RESORT	0725	26007318	060	2600	$150,000.00
BOE 08/13/25 C-8 (BUNDLED CONTRACTS)					
WOW PRODUCTIONS, INC.	0170	26016821	060	6770	$19,076.76
BELOW BID LIMIT (PCC 20111)					
WOW PRODUCTIONS, INC.	0185	26016138	060	6770	$119,789.49
BELOW BID LIMIT (PCC 20111)					
WOW PRODUCTIONS, INC.	0215	26017549	060	6770	$14,376.60
BELOW BID LIMIT (PCC 20111)					
WOW PRODUCTIONS, INC.	0420	26018057	060	6770	$16,599.36
BELOW BID LIMIT (PCC 20111)					
WOW PRODUCTIONS, INC.	0450	26016235	060	6770	$10,567.91

BELOW BID LIMIT (PCC 20111)					
WOW PRODUCTIONS, INC.	0535	26017109	060	6770	$16,599.36
BELOW BID LIMIT (PCC 20111)					
YELLOW DOG SIGNS AND GRAPHICS	0235	26015527	030	0172	$10,131.93
RFQ 23-21					
YELLOW DOG SIGNS AND GRAPHICS	0580	26015863	030	7090	$10,126.05
BOE 01/08/14 A-10 (CUPCCAA)					
YOUTH LEADERSHIP INSTITUTE	0852	26015660	030	0679	$39,900.00
BELOW BID LIMIT (PCC 20111)					
ZUM SERVICES, INC.	0925	26016139	030	7240	$2,000,000.00
RFP 25-17					

THE FOLLOWING PURCHASE ORDERS ARE UNDER $10,000

PURCHASE ORDERS DATED
MARCH 1, 2026 TO MARCH 31, 2026
RATIFICATION DATE JUNE 3, 2026

VENDOR/AUTHORITY	DEPT	PO NUMBER	FUND	UNIT	AMOUNT
A BOUNCIN BLAST	0025	26017755	030	0110	$1,380.00
A LIST SIGNS AND BANNERS, LLC	0370	26017483	060	3010	$621.16
A PLUS BUYER, INC.	0235	26016452	030	0172	$2,655.70
A PLUS BUYER, INC.	1185	26015426	350	0917	$775.09
A&A TEXTILES	0365	26015799	060	6770	$537.41
A&E INDUSTRIAL CLEANING EQUIP.	0919	26002955	060	8150	$5,000.00
ABDO PUBLISHING COMPANY	0420	26018063	030	0625	$7,100.54
ABLENET, INC.	0788	26017420	060	6500	$238.37
ADAM FRYE	0070	26016556	060	6010	$600.00
ADAM FRYE	0070	26017830	060	6010	$600.00
ADVANTAGE SPECIALTIES	0385	26016545	080	8210	$160.22
ADVANTAGE SPECIALTIES	0460	26016605	030	7090	$180.25
ADVANTAGE SPECIALTIES	0465	26016309	080	8210	$200.27
ADVANTAGE SPECIALTIES	0490	26016624	030	7090	$150.21
AEROZONE FRESNO, INC.	0435	26017713	080	8210	$600.00
AEROZONE FRESNO, INC.	0435	26018047	030	7090	$3,150.00
AEROZONE FRESNO, INC.	0575	26017973	030	7091	$1,350.00
AFRICAN DRUM INTERACTIVE, LLC	0090	26016774	060	6770	$2,775.00
AIMS EDUCATION FOUNDATION	0710	26015416	030	0194	$4,400.00
AIMS EDUCATION FOUNDATION	1265	26018008	060	6332	$1,500.00
AIRWAYS GOLF COURSE	0185	26017934	030	0172	$347.00
ALERT-O-LITE, INC.	0005	26017653	060	260E	$1,000.00
ALERT-O-LITE, INC.	0919	26001215	060	8150	$5,000.00
ALERT-O-LITE, INC.	1891	26014422	030	0716	$27.08
ALL AMERICAN GLASS	0395	26016939	030	7090	$763.31
ALL AMERICAN GLASS	0925	26002799	030	7230	$1,000.00
ALL AMERICAN SPORTS USA	0005	26017101	030	0171	$1,607.53
ALL AMERICAN SPORTS USA	0035	26015734	030	7090	$552.59
ALL AMERICAN SPORTS USA	0035	26015734	030	7091	$552.58
ALL AMERICAN SPORTS USA	0035	26015812	060	6770	$2,589.57
ALL AMERICAN SPORTS USA	0105	26017865	030	0625	$1,200.01
ALL AMERICAN SPORTS USA	0105	26017865	030	7091	$73.10
ALL AMERICAN SPORTS USA	0140	26016648	030	7090	$1,340.83
ALL AMERICAN SPORTS USA	0140	26017010	030	7090	$3,640.04
ALL AMERICAN SPORTS USA	0150	26015709	060	260E	$395.37
ALL AMERICAN SPORTS USA	0155	26015484	080	8210	$2,141.27
ALL AMERICAN SPORTS USA	0195	26016522	060	260E	$3,004.63
ALL AMERICAN SPORTS USA	0195	26017959	030	7090	$1,109.88
ALL AMERICAN SPORTS USA	0260	26017763	030	7090	$5,363.33
ALL AMERICAN SPORTS USA	0330	26015882	080	8210	$750.18

ALL AMERICAN SPORTS USA	0355	26017761	030	7090	$1,487.73
ALL AMERICAN SPORTS USA	0380	26015994	030	7090	$5,180.60
ALL AMERICAN SPORTS USA	0410	26017227	060	6770	$1,354.38
ALL AMERICAN SPORTS USA	0460	26015619	030	7090	$1,118.03
ALL AMERICAN SPORTS USA	0460	26015619	060	260E	$1,482.04
ALL AMERICAN SPORTS USA	0460	26015998	030	7090	$1,082.42
ALL AMERICAN SPORTS USA	0505	26015482	060	6010	$6,368.81
ALL AMERICAN SPORTS USA	0725	26003973	030	0172	$5,500.00
ALL AMERICAN SPORTS USA	0725	26007933	030	0172	$1,000.00
ALL AROUND BOUNCE HOUSE COMPANY	0495	26016405	080	8210	$3,569.76
ALL SIGNS AND SCREEN PRINTING, INC.	0055	26017643	030	0171	$259.14
ALL SIGNS AND SCREEN PRINTING, INC.	0335	26016880	030	0171	$1,489.82
ALLARD'S, INC.	0005	26016303	060	6010	$2,000.00
ALLARD'S, INC.	0045	26011246	060	6010	$2,000.00
ALLARD'S, INC.	0055	26017472	030	0125	$2,500.00
ALLARD'S, INC.	0060	26017469	060	2600	$400.00
ALLARD'S, INC.	0060	26017903	030	7090	$4,994.00
ALLARD'S, INC.	0070	26011371	060	6010	$2,500.00
ALLARD'S, INC.	0090	26017303	060	2600	$300.00
ALLARD'S, INC.	0105	26017304	060	6010	$5,000.00
ALLARD'S, INC.	0140	26007581	060	2600	$400.00
ALLARD'S, INC.	0170	26014552	060	6010	$331.11
ALLARD'S, INC.	0175	26017300	060	2600	$1,000.00
ALLARD'S, INC.	0235	26017915	030	7090	$100.00
ALLARD'S, INC.	0260	26015487	060	2600	$1,900.00
ALLARD'S, INC.	0310	26016390	060	2600	$3,200.00
ALLARD'S, INC.	0335	26015881	060	6770	$1,607.75
ALLARD'S, INC.	0335	26015883	060	6770	$5,601.54
ALLARD'S, INC.	0335	26015888	060	6770	$3,498.18
ALLARD'S, INC.	0335	26016629	060	6770	$7,099.14
ALLARD'S, INC.	0335	26016630	060	6770	$2,566.41
ALLARD'S, INC.	0335	26016675	060	6770	$2,702.24
ALLARD'S, INC.	0340	26008990	060	6010	$270.11
ALLARD'S, INC.	0395	26011162	060	4124	$3,500.00
ALLARD'S, INC.	0395	26017968	030	0171	$2,500.00
ALLARD'S, INC.	0410	26017179	060	2600	$2,000.00
ALLARD'S, INC.	0415	26016387	060	6010	$4,500.00
ALLARD'S, INC.	0470	26017307	060	2600	$2,000.00
ALLARD'S, INC.	0500	26015488	060	6010	$500.00
ALLARD'S, INC.	0550	26015952	060	6770	$436.39
ALLARD'S, INC.	0550	26017152	060	6770	$2,271.23
ALLARD'S, INC.	0727	26001863	030	0169	$4,000.00
ALLARD'S, INC.	0758	26016370	030	7091	$800.00
ALLARD'S, INC.	0790	26016038	060	2600	$500.00
ALLARD'S, INC.	0790	26016944	060	2600	$500.00
ALLARD'S, INC.	0791	26016920	060	2600	$1,250.00
ALLIANCE FOR MEDICAL OUTREACH AND RELIEF	0860	26015584	030	0694	$1,500.00

ALLIED STORAGE CONTAINERS, INC.	0015	26009995	060	6770	$124.60
ALLIED STORAGE CONTAINERS, INC.	0535	26017734	060	6770	$7,606.17
ALLIED STORAGE CONTAINERS, INC.	0880	26010679	680	0851	$184.20
A-MARK T-SHIRT, INC.	0025	26017528	030	7090	$3,026.22
A-MARK T-SHIRT, INC.	0045	26016347	030	0110	$2,167.00
A-MARK T-SHIRT, INC.	0045	26016799	030	7090	$1,733.60
A-MARK T-SHIRT, INC.	0045	26016801	060	6770	$406.31
A-MARK T-SHIRT, INC.	0055	26016617	030	0171	$520.08
A-MARK T-SHIRT, INC.	0055	26017515	030	0171	$1,611.71
A-MARK T-SHIRT, INC.	0055	26017518	030	0171	$780.12
A-MARK T-SHIRT, INC.	0070	26016074	060	260E	$845.13
A-MARK T-SHIRT, INC.	0070	26016647	030	7090	$1,665.88
A-MARK T-SHIRT, INC.	0070	26017456	030	7090	$3,696.90
A-MARK T-SHIRT, INC.	0075	26017197	030	7090	$2,427.04
A-MARK T-SHIRT, INC.	0075	26017766	030	7090	$6,392.65
A-MARK T-SHIRT, INC.	0100	26017190	030	0171	$390.06
A-MARK T-SHIRT, INC.	0100	26017512	030	0171	$877.64
A-MARK T-SHIRT, INC.	0102	26015826	030	2430	$5,635.28
A-MARK T-SHIRT, INC.	0125	26017547	030	7090	$7,992.98
A-MARK T-SHIRT, INC.	0175	26017770	030	7091	$1,999.06
A-MARK T-SHIRT, INC.	0185	26017041	030	7091	$3,510.54
A-MARK T-SHIRT, INC.	0200	26017046	030	7090	$3,861.59
A-MARK T-SHIRT, INC.	0200	26017775	030	0111	$182.03
A-MARK T-SHIRT, INC.	0210	26017555	080	8210	$1,334.22
A-MARK T-SHIRT, INC.	0215	26017178	060	6770	$1,827.86
A-MARK T-SHIRT, INC.	0225	26016681	060	260E	$487.58
A-MARK T-SHIRT, INC.	0237	26016539	060	6500	$3,915.77
A-MARK T-SHIRT, INC.	0237	26016540	030	0171	$3,039.22
A-MARK T-SHIRT, INC.	0237	26017525	030	0171	$723.29
A-MARK T-SHIRT, INC.	0240	26017192	060	3010	$9,834.12
A-MARK T-SHIRT, INC.	0250	26016465	060	6770	$325.05
A-MARK T-SHIRT, INC.	0270	26017195	060	6770	$325.05
A-MARK T-SHIRT, INC.	0325	26016609	030	7091	$2,817.10
A-MARK T-SHIRT, INC.	0330	26016338	080	8210	$866.80
A-MARK T-SHIRT, INC.	0385	26016817	060	260E	$1,408.55
A-MARK T-SHIRT, INC.	0385	26017077	030	7090	$3,467.20
A-MARK T-SHIRT, INC.	0385	26017082	060	260E	$62.41
A-MARK T-SHIRT, INC.	0385	26017084	060	260E	$135.22
A-MARK T-SHIRT, INC.	0385	26017335	030	0111	$468.07
A-MARK T-SHIRT, INC.	0385	26017338	030	7090	$1,075.33
A-MARK T-SHIRT, INC.	0395	26016680	030	7090	$323.42
A-MARK T-SHIRT, INC.	0410	26015827	060	260E	$260.04
A-MARK T-SHIRT, INC.	0415	26016473	030	0115	$3,081.47
A-MARK T-SHIRT, INC.	0421	26017181	030	7090	$1,056.41
A-MARK T-SHIRT, INC.	0423	26017774	030	0114	$1,413.83
A-MARK T-SHIRT, INC.	0423	26017774	030	7140	$1,875.68
A-MARK T-SHIRT, INC.	0430	26015825	030	7090	$451.82

A-MARK T-SHIRT, INC.	0430	26016464	030	7090	$2,554.35
A-MARK T-SHIRT, INC.	0445	26016676	030	0171	$1,993.64
A-MARK T-SHIRT, INC.	0445	26016678	030	0171	$2,990.46
A-MARK T-SHIRT, INC.	0445	26016679	030	0171	$3,250.50
A-MARK T-SHIRT, INC.	0460	26017339	080	8210	$352.14
A-MARK T-SHIRT, INC.	0480	26015820	680	0851	$1,950.30
A-MARK T-SHIRT, INC.	0495	26016541	030	0110	$788.79
A-MARK T-SHIRT, INC.	0495	26016977	060	6770	$333.72
A-MARK T-SHIRT, INC.	0535	26016612	080	8210	$2,600.40
A-MARK T-SHIRT, INC.	0535	26017532	030	7090	$994.65
A-MARK T-SHIRT, INC.	0553	26016482	030	0172	$2,499.42
A-MARK T-SHIRT, INC.	0553	26016484	030	0171	$1,109.50
A-MARK T-SHIRT, INC.	0565	26015747	030	7090	$1,040.16
A-MARK T-SHIRT, INC.	0700	26016090	030	0606	$4,949.43
A-MARK T-SHIRT, INC.	0703	26016466	030	0720	$4,713.23
A-MARK T-SHIRT, INC.	0710	26016343	030	0194	$2,082.49
A-MARK T-SHIRT, INC.	0710	26016615	030	0152	$184.20
A-MARK T-SHIRT, INC.	0727	26017191	030	0168	$975.15
A-MARK T-SHIRT, INC.	0730	26016802	030	0656	$1,950.30
A-MARK T-SHIRT, INC.	0758	26017533	060	7803	$1,408.55
A-MARK T-SHIRT, INC.	0758	26017551	030	0117	$804.50
A-MARK T-SHIRT, INC.	0758	26017773	030	7091	$5,390.41
A-MARK T-SHIRT, INC.	0758	26017779	030	7091	$812.63
A-MARK T-SHIRT, INC.	0812	26017186	030	0141	$6,893.23
A-MARK T-SHIRT, INC.	0852	26016089	060	9019	$1,267.70
A-MARK T-SHIRT, INC.	0852	26016463	060	9083	$2,123.66
A-MARK T-SHIRT, INC.	0865	26016674	030	0602	$6,219.56
A-MARK T-SHIRT, INC.	0865	26017782	030	0195	$370.56
A-MARK T-SHIRT, INC.	0885	26015909	030	0143	$411.73
A-MARK T-SHIRT, INC.	0888	26016803	030	0143	$4,084.80
AMAZON CAPITAL SERVICES	0010	26001239	030	0625	$3,567.00
AMAZON CAPITAL SERVICES	0010	26005703	030	0171	$1,530.00
AMAZON CAPITAL SERVICES	0025	26017462	030	0110	$8,000.00
AMAZON CAPITAL SERVICES	0035	26010015	030	0625	$200.00
AMAZON CAPITAL SERVICES	0045	26014078	080	8210	$257.00
AMAZON CAPITAL SERVICES	0055	26002498	030	0625	$5,000.00
AMAZON CAPITAL SERVICES	0055	26006612	030	7090	$1,500.00
AMAZON CAPITAL SERVICES	0055	26016082	030	0172	$1,800.00
AMAZON CAPITAL SERVICES	0075	26016180	030	0624	$207.00
AMAZON CAPITAL SERVICES	0075	26016182	030	0625	$534.00
AMAZON CAPITAL SERVICES	0090	26017121	030	0110	$5,000.00
AMAZON CAPITAL SERVICES	0098	26015967	060	6500	$600.00
AMAZON CAPITAL SERVICES	0100	26005425	030	0625	$3,300.00
AMAZON CAPITAL SERVICES	0100	26017494	030	7140	$5,000.00
AMAZON CAPITAL SERVICES	0105	26015622	030	0172	$3,000.00
AMAZON CAPITAL SERVICES	0120	26011579	030	0625	$107.00
AMAZON CAPITAL SERVICES	0120	26015971	080	8210	$2,000.00

AMAZON CAPITAL SERVICES	0127	26015434	030	0173	$3,500.00
AMAZON CAPITAL SERVICES	0130	26002119	030	0125	$2,500.00
AMAZON CAPITAL SERVICES	0130	26006094	030	0625	$1,900.00
AMAZON CAPITAL SERVICES	0145	26001102	030	7090	$7,000.00
AMAZON CAPITAL SERVICES	0145	26002441	030	0625	$1,017.00
AMAZON CAPITAL SERVICES	0150	26003883	030	7090	$5,000.00
AMAZON CAPITAL SERVICES	0155	26016458	060	6500	$200.00
AMAZON CAPITAL SERVICES	0155	26016794	060	6500	$500.00
AMAZON CAPITAL SERVICES	0155	26017120	080	8210	$2,740.00
AMAZON CAPITAL SERVICES	0170	26003556	030	7090	$1,000.00
AMAZON CAPITAL SERVICES	0170	26013281	030	0171	$3,400.00
AMAZON CAPITAL SERVICES	0170	26015620	030	7140	$175.00
AMAZON CAPITAL SERVICES	0170	26015969	030	7140	$350.00
AMAZON CAPITAL SERVICES	0170	26017507	030	7140	$175.00
AMAZON CAPITAL SERVICES	0175	26003604	030	7090	$3,000.00
AMAZON CAPITAL SERVICES	0185	26016621	030	7090	$9,000.00
AMAZON CAPITAL SERVICES	0190	26003558	030	7140	$5,000.00
AMAZON CAPITAL SERVICES	0195	26016455	030	7090	$1,500.00
AMAZON CAPITAL SERVICES	0200	26002528	030	7090	$1,515.00
AMAZON CAPITAL SERVICES	0200	26017313	030	0110	$4,360.00
AMAZON CAPITAL SERVICES	0208	26001568	030	0171	$1,500.00
AMAZON CAPITAL SERVICES	0208	26016183	080	8210	$1,300.00
AMAZON CAPITAL SERVICES	0210	26005221	030	0625	$509.00
AMAZON CAPITAL SERVICES	0210	26016538	030	7091	$3,000.00
AMAZON CAPITAL SERVICES	0210	26017460	030	0110	$2,000.00
AMAZON CAPITAL SERVICES	0220	26001418	030	7090	$1,508.00
AMAZON CAPITAL SERVICES	0225	26001249	030	7090	$3,000.00
AMAZON CAPITAL SERVICES	0225	26004873	060	260E	$2,000.00
AMAZON CAPITAL SERVICES	0230	26017480	030	0172	$3,000.00
AMAZON CAPITAL SERVICES	0235	26001865	030	0171	$5,000.00
AMAZON CAPITAL SERVICES	0235	26002112	030	7090	$5,000.00
AMAZON CAPITAL SERVICES	0235	26007922	030	0625	$146.00
AMAZON CAPITAL SERVICES	0235	26015457	030	0125	$3,000.00
AMAZON CAPITAL SERVICES	0240	26002120	030	0128	$3,000.00
AMAZON CAPITAL SERVICES	0240	26002141	030	0625	$5,000.00
AMAZON CAPITAL SERVICES	0250	26003605	030	7090	$1,000.00
AMAZON CAPITAL SERVICES	0250	26016620	030	7091	$2,826.00
AMAZON CAPITAL SERVICES	0250	26016623	030	0110	$1,513.00
AMAZON CAPITAL SERVICES	0260	26013445	060	6211	$3,000.00
AMAZON CAPITAL SERVICES	0265	26006535	030	0625	$600.00
AMAZON CAPITAL SERVICES	0265	26015956	030	0115	$3,972.00
AMAZON CAPITAL SERVICES	0290	26015451	060	6500	$800.00
AMAZON CAPITAL SERVICES	0305	26017132	030	0625	$800.00
AMAZON CAPITAL SERVICES	0315	26017489	030	0625	$2,500.00
AMAZON CAPITAL SERVICES	0320	26005691	030	7090	$1,000.00
AMAZON CAPITAL SERVICES	0330	26001091	030	0110	$1,500.00
AMAZON CAPITAL SERVICES	0335	26015802	030	0197	$1,000.00

AMAZON CAPITAL SERVICES	0340	26003606	030	7090	$1,100.00
AMAZON CAPITAL SERVICES	0355	26003609	030	7090	$4,000.00
AMAZON CAPITAL SERVICES	0365	26004704	030	7090	$1,000.00
AMAZON CAPITAL SERVICES	0365	26015970	080	8210	$1,000.00
AMAZON CAPITAL SERVICES	0370	26004763	030	0625	$1,180.00
AMAZON CAPITAL SERVICES	0385	26002106	030	7090	$5,000.00
AMAZON CAPITAL SERVICES	0395	26013879	030	0125	$1,979.00
AMAZON CAPITAL SERVICES	0395	26016665	070	0761	$1,000.00
AMAZON CAPITAL SERVICES	0395	26017482	030	0197	$1,000.00
AMAZON CAPITAL SERVICES	0415	26007317	030	7090	$3,000.00
AMAZON CAPITAL SERVICES	0415	26017318	030	0625	$1,889.00
AMAZON CAPITAL SERVICES	0417	26002387	030	7090	$5,000.00
AMAZON CAPITAL SERVICES	0417	26006616	030	0171	$5,000.00
AMAZON CAPITAL SERVICES	0421	26004702	030	7090	$5,000.00
AMAZON CAPITAL SERVICES	0422	26004870	030	0625	$500.00
AMAZON CAPITAL SERVICES	0423	26001047	030	7091	$4,000.00
AMAZON CAPITAL SERVICES	0430	26001104	030	7090	$5,000.00
AMAZON CAPITAL SERVICES	0450	26003778	030	7090	$1,500.00
AMAZON CAPITAL SERVICES	0450	26005593	030	0625	$192.00
AMAZON CAPITAL SERVICES	0450	26016460	030	7091	$3,000.00
AMAZON CAPITAL SERVICES	0450	26017499	120	7836	$500.00
AMAZON CAPITAL SERVICES	0455	26003871	030	7090	$1,000.00
AMAZON CAPITAL SERVICES	0455	26011277	030	0625	$2,500.00
AMAZON CAPITAL SERVICES	0455	26015938	060	6500	$400.00
AMAZON CAPITAL SERVICES	0455	26015940	060	6500	$400.00
AMAZON CAPITAL SERVICES	0460	26016781	080	8210	$547.00
AMAZON CAPITAL SERVICES	0470	26016081	030	0110	$7,500.00
AMAZON CAPITAL SERVICES	0495	26016185	080	8210	$500.00
AMAZON CAPITAL SERVICES	0495	26016666	060	260E	$928.00
AMAZON CAPITAL SERVICES	0495	26016667	060	6500	$1,100.00
AMAZON CAPITAL SERVICES	0495	26016669	030	7090	$2,127.00
AMAZON CAPITAL SERVICES	0495	26016783	030	7091	$379.00
AMAZON CAPITAL SERVICES	0495	26016786	030	0110	$690.00
AMAZON CAPITAL SERVICES	0495	26016974	030	0171	$721.00
AMAZON CAPITAL SERVICES	0510	26004961	030	0110	$4,059.00
AMAZON CAPITAL SERVICES	0530	26017321	080	8210	$7,270.00
AMAZON CAPITAL SERVICES	0535	26017496	030	7091	$6,161.00
AMAZON CAPITAL SERVICES	0550	26005239	030	0625	$1,200.00
AMAZON CAPITAL SERVICES	0550	26007876	060	6211	$2,500.00
AMAZON CAPITAL SERVICES	0550	26014793	030	0110	$3,000.00
AMAZON CAPITAL SERVICES	0553	26013407	030	0133	$3,000.00
AMAZON CAPITAL SERVICES	0553	26017485	030	0625	$4,999.00
AMAZON CAPITAL SERVICES	0567	26005345	030	7091	$2,000.00
AMAZON CAPITAL SERVICES	0567	26016087	030	0110	$600.00
AMAZON CAPITAL SERVICES	0575	26010293	030	0625	$1,000.00
AMAZON CAPITAL SERVICES	0575	26013872	030	0171	$6,000.00
AMAZON CAPITAL SERVICES	0575	26017491	060	6500	$1,425.00

AMAZON CAPITAL SERVICES	0617	26016975	030	0675	$3,000.00
AMAZON CAPITAL SERVICES	0700	26015449	060	2600	$2,400.00
AMAZON CAPITAL SERVICES	0700	26015978	030	7140	$6,300.00
AMAZON CAPITAL SERVICES	0701	26016079	060	6266	$5,000.00
AMAZON CAPITAL SERVICES	0701	26016355	060	6266	$9,000.00
AMAZON CAPITAL SERVICES	0706	26002391	030	0157	$1,000.00
AMAZON CAPITAL SERVICES	0706	26016776	060	9073	$3,000.00
AMAZON CAPITAL SERVICES	0727	26003249	030	0168	$5,000.00
AMAZON CAPITAL SERVICES	0730	26001284	030	0656	$1,000.00
AMAZON CAPITAL SERVICES	0781	26005058	060	6500	$3,000.00
AMAZON CAPITAL SERVICES	0785	26015453	060	6515	$1,916.68
AMAZON CAPITAL SERVICES	0810	26001577	030	0640	$2,000.00
AMAZON CAPITAL SERVICES	0810	26002698	030	0649	$3,000.00
AMAZON CAPITAL SERVICES	0810	26003100	030	0641	$3,000.00
AMAZON CAPITAL SERVICES	0810	26012842	030	0197	$2,500.00
AMAZON CAPITAL SERVICES	0852	26016664	030	0679	$4,999.00
AMAZON CAPITAL SERVICES	0854	26002699	030	0679	$3,000.00
AMAZON CAPITAL SERVICES	0864	26002104	030	0695	$3,000.00
AMAZON CAPITAL SERVICES	0897	26001111	030	0716	$1,000.00
AMAZON CAPITAL SERVICES	1095	26017199	060	6332	$2,000.00
AMAZON CAPITAL SERVICES	1210	26017202	060	6332	$1,750.00
AMAZON CAPITAL SERVICES	1265	26015964	060	6332	$3,000.00
AMAZON CAPITAL SERVICES	1270	26017376	060	6332	$1,500.00
AMAZON CAPITAL SERVICES	1400	26004598	030	7394	$1,000.00
AMAZON CAPITAL SERVICES	1421	26017481	030	0500	$3,401.00
AMAZON CAPITAL SERVICES	1440	26005928	060	6332	$1,900.00
AMAZON CAPITAL SERVICES	1450	26009393	060	6332	$1,500.00
AMAZON CAPITAL SERVICES	1455	26011593	030	0115	$2,500.00
AMAZON CAPITAL SERVICES	1575	26017129	060	6332	$1,500.00
AMBUTECH	0788	26017296	060	6500	$1,140.07
AMERICA TO GO, LLC	0005	26014938	030	0110	$1,000.00
AMERICA TO GO, LLC	0005	26017615	060	260E	$500.00
AMERICA TO GO, LLC	0005	26017917	060	6010	$4,400.00
AMERICA TO GO, LLC	0010	26016199	030	0115	$500.00
AMERICA TO GO, LLC	0010	26016200	030	0114	$1,099.00
AMERICA TO GO, LLC	0010	26016418	030	7090	$3,000.00
AMERICA TO GO, LLC	0020	26015466	030	0110	$5,500.00
AMERICA TO GO, LLC	0025	26013833	030	7090	$2,000.00
AMERICA TO GO, LLC	0025	26017407	080	8210	$1,500.00
AMERICA TO GO, LLC	0030	26017284	030	7090	$4,000.00
AMERICA TO GO, LLC	0030	26017413	030	0624	$500.00
AMERICA TO GO, LLC	0030	26017612	030	0114	$1,348.00
AMERICA TO GO, LLC	0045	26016203	030	0110	$3,602.39
AMERICA TO GO, LLC	0045	26016852	030	7090	$6,005.00
AMERICA TO GO, LLC	0055	26013143	030	0171	$3,000.00
AMERICA TO GO, LLC	0055	26013828	030	7090	$2,000.00
AMERICA TO GO, LLC	0060	26015305	030	7090	$600.00

AMERICA TO GO, LLC	0070	26016422	060	6010	$2,300.00
AMERICA TO GO, LLC	0090	26014161	030	7090	$125.00
AMERICA TO GO, LLC	0090	26014388	030	7091	$2,300.00
AMERICA TO GO, LLC	0090	26016851	030	7090	$1,680.00
AMERICA TO GO, LLC	0090	26017408	030	7091	$2,300.00
AMERICA TO GO, LLC	0090	26017958	030	7090	$1,000.00
AMERICA TO GO, LLC	0095	26016711	030	0110	$1,994.00
AMERICA TO GO, LLC	0098	26015590	030	7090	$600.00
AMERICA TO GO, LLC	0100	26013834	030	7090	$2,000.00
AMERICA TO GO, LLC	0102	26015750	030	2430	$1,000.00
AMERICA TO GO, LLC	0105	26016195	060	6010	$735.00
AMERICA TO GO, LLC	0105	26017892	030	0172	$2,000.00
AMERICA TO GO, LLC	0105	26017907	030	0625	$550.00
AMERICA TO GO, LLC	0105	26017920	060	6010	$4,000.00
AMERICA TO GO, LLC	0120	26014512	030	7090	$3,300.00
AMERICA TO GO, LLC	0125	26015865	030	7090	$8,000.00
AMERICA TO GO, LLC	0130	26016712	030	0171	$1,000.00
AMERICA TO GO, LLC	0130	26017980	030	0172	$5,000.00
AMERICA TO GO, LLC	0135	26015454	030	7090	$2,300.00
AMERICA TO GO, LLC	0145	26013447	030	0125	$3,000.00
AMERICA TO GO, LLC	0145	26013451	030	7091	$3,000.00
AMERICA TO GO, LLC	0145	26013456	030	7090	$9,000.00
AMERICA TO GO, LLC	0155	26016419	030	7090	$1,500.00
AMERICA TO GO, LLC	0155	26016848	080	8210	$3,420.00
AMERICA TO GO, LLC	0155	26017613	030	0111	$1,290.00
AMERICA TO GO, LLC	0155	26017618	060	6500	$100.00
AMERICA TO GO, LLC	0155	26017867	030	0110	$1,400.00
AMERICA TO GO, LLC	0160	26015460	060	2600	$650.00
AMERICA TO GO, LLC	0160	26017406	080	8210	$500.00
AMERICA TO GO, LLC	0160	26017411	060	260E	$700.00
AMERICA TO GO, LLC	0160	26017921	030	7090	$3,750.00
AMERICA TO GO, LLC	0165	26017617	030	7090	$2,300.00
AMERICA TO GO, LLC	0170	26016561	030	0171	$3,000.00
AMERICA TO GO, LLC	0175	26012987	030	7090	$3,500.00
AMERICA TO GO, LLC	0185	26017035	030	0123	$6,403.00
AMERICA TO GO, LLC	0185	26017871	030	0125	$3,000.00
AMERICA TO GO, LLC	0190	26016714	030	7140	$350.00
AMERICA TO GO, LLC	0210	26013751	030	7090	$2,000.00
AMERICA TO GO, LLC	0210	26017417	030	0110	$2,580.00
AMERICA TO GO, LLC	0210	26017418	030	0111	$870.00
AMERICA TO GO, LLC	0210	26017902	060	2600	$1,011.86
AMERICA TO GO, LLC	0215	26013680	030	7090	$3,870.00
AMERICA TO GO, LLC	0220	26015749	030	0110	$945.50
AMERICA TO GO, LLC	0220	26015749	030	0111	$604.50
AMERICA TO GO, LLC	0220	26016196	060	260E	$260.00
AMERICA TO GO, LLC	0220	26017036	030	7091	$350.00
AMERICA TO GO, LLC	0225	26014064	030	0110	$2,200.00

AMERICA TO GO, LLC	0225	26014386	030	7091	$2,000.00
AMERICA TO GO, LLC	0225	26015195	030	7090	$2,500.00
AMERICA TO GO, LLC	0225	26017869	030	0111	$761.00
AMERICA TO GO, LLC	0235	26016198	030	0125	$7,800.00
AMERICA TO GO, LLC	0250	26016557	030	7091	$3,350.00
AMERICA TO GO, LLC	0260	26016558	030	7091	$4,000.00
AMERICA TO GO, LLC	0260	26016559	030	7090	$3,000.00
AMERICA TO GO, LLC	0260	26016560	030	0171	$1,250.00
AMERICA TO GO, LLC	0260	26017415	030	0110	$3,000.00
AMERICA TO GO, LLC	0260	26017614	060	6211	$2,500.00
AMERICA TO GO, LLC	0260	26017866	030	0111	$945.00
AMERICA TO GO, LLC	0265	26017278	030	0172	$5,000.00
AMERICA TO GO, LLC	0270	26017285	030	7090	$7,000.00
AMERICA TO GO, LLC	0270	26017500	030	0110	$3,000.00
AMERICA TO GO, LLC	0295	26015866	030	7090	$9,000.00
AMERICA TO GO, LLC	0305	26014646	060	260E	$1,000.00
AMERICA TO GO, LLC	0310	26013367	030	7090	$5,000.00
AMERICA TO GO, LLC	0315	26015714	030	7090	$1,500.00
AMERICA TO GO, LLC	0320	26014520	030	7090	$500.00
AMERICA TO GO, LLC	0320	26014525	080	8210	$300.00
AMERICA TO GO, LLC	0325	26013831	030	7090	$2,239.00
AMERICA TO GO, LLC	0325	26016197	060	2600	$600.00
AMERICA TO GO, LLC	0325	26017279	060	2600	$1,000.00
AMERICA TO GO, LLC	0330	26017506	030	7090	$3,000.00
AMERICA TO GO, LLC	0335	26014979	030	7090	$8,911.00
AMERICA TO GO, LLC	0335	26017870	030	0123	$1,800.00
AMERICA TO GO, LLC	0335	26017878	030	0125	$2,000.00
AMERICA TO GO, LLC	0340	26013890	030	7090	$6,200.00
AMERICA TO GO, LLC	0340	26017502	060	2600	$1,946.00
AMERICA TO GO, LLC	0365	26017457	080	8210	$500.00
AMERICA TO GO, LLC	0365	26017504	060	6010	$1,375.79
AMERICA TO GO, LLC	0370	26016191	060	260E	$800.00
AMERICA TO GO, LLC	0380	26013513	030	7090	$6,600.00
AMERICA TO GO, LLC	0395	26016408	060	9013	$1,812.63
AMERICA TO GO, LLC	0395	26016411	030	7090	$1,094.72
AMERICA TO GO, LLC	0395	26016580	030	7091	$737.89
AMERICA TO GO, LLC	0395	26017405	060	9013	$2,500.00
AMERICA TO GO, LLC	0395	26017882	030	0171	$2,500.00
AMERICA TO GO, LLC	0395	26017977	060	9086	$1,750.00
AMERICA TO GO, LLC	0415	26017501	030	0115	$7,500.00
AMERICA TO GO, LLC	0417	26014471	030	0115	$3,400.00
AMERICA TO GO, LLC	0417	26015465	030	0114	$2,500.00
AMERICA TO GO, LLC	0417	26016413	030	0171	$500.00
AMERICA TO GO, LLC	0420	26014644	030	7090	$2,360.00
AMERICA TO GO, LLC	0421	26013393	030	0125	$1,500.00
AMERICA TO GO, LLC	0421	26014159	030	7090	$6,500.00
AMERICA TO GO, LLC	0421	26015717	030	0171	$1,500.00

AMERICA TO GO, LLC	0422	26016410	080	8210	$550.00
AMERICA TO GO, LLC	0423	26013749	030	7090	$700.00
AMERICA TO GO, LLC	0423	26015254	030	0115	$2,022.99
AMERICA TO GO, LLC	0423	26015452	030	7091	$4,200.00
AMERICA TO GO, LLC	0423	26015461	030	0171	$2,500.00
AMERICA TO GO, LLC	0430	26014156	080	8210	$2,000.00
AMERICA TO GO, LLC	0430	26016416	030	7091	$4,000.00
AMERICA TO GO, LLC	0435	26014893	080	8210	$2,176.00
AMERICA TO GO, LLC	0435	26015304	030	7090	$1,000.00
AMERICA TO GO, LLC	0435	26017896	030	0624	$3,000.00
AMERICA TO GO, LLC	0435	26017981	030	0171	$1,000.00
AMERICA TO GO, LLC	0440	26014780	030	7091	$1,000.00
AMERICA TO GO, LLC	0440	26014781	030	7090	$1,000.00
AMERICA TO GO, LLC	0440	26014783	030	0115	$1,000.00
AMERICA TO GO, LLC	0440	26016194	060	9086	$1,300.00
AMERICA TO GO, LLC	0445	26013375	030	7090	$300.00
AMERICA TO GO, LLC	0450	26015334	030	7090	$2,700.00
AMERICA TO GO, LLC	0455	26013752	030	7090	$100.00
AMERICA TO GO, LLC	0460	26013455	030	7090	$3,000.00
AMERICA TO GO, LLC	0460	26016847	080	8210	$2,338.89
AMERICA TO GO, LLC	0460	26017280	060	2600	$2,600.00
AMERICA TO GO, LLC	0465	26017967	080	8210	$250.00
AMERICA TO GO, LLC	0470	26016202	030	0111	$1,000.00
AMERICA TO GO, LLC	0470	26016853	080	8210	$400.00
AMERICA TO GO, LLC	0470	26016945	030	7091	$500.00
AMERICA TO GO, LLC	0475	26017962	030	7090	$3,000.00
AMERICA TO GO, LLC	0475	26017964	030	7091	$3,000.00
AMERICA TO GO, LLC	0485	26015456	030	7090	$9,000.00
AMERICA TO GO, LLC	0485	26017909	060	260E	$1,500.00
AMERICA TO GO, LLC	0490	26017282	060	6010	$3,468.86
AMERICA TO GO, LLC	0490	26017970	080	8210	$1,600.00
AMERICA TO GO, LLC	0490	26017978	080	8210	$2,000.00
AMERICA TO GO, LLC	0490	26017979	030	7090	$500.00
AMERICA TO GO, LLC	0495	26016713	080	8210	$55.00
AMERICA TO GO, LLC	0495	26016715	030	7091	$621.85
AMERICA TO GO, LLC	0495	26016857	030	0110	$200.00
AMERICA TO GO, LLC	0495	26016947	030	0111	$637.00
AMERICA TO GO, LLC	0500	26016420	030	0110	$3,000.00
AMERICA TO GO, LLC	0510	26014398	030	7090	$2,500.00
AMERICA TO GO, LLC	0530	26017508	080	8210	$3,450.00
AMERICA TO GO, LLC	0535	26017410	030	7090	$1,000.00
AMERICA TO GO, LLC	0535	26017454	030	7090	$500.00
AMERICA TO GO, LLC	0550	26015589	030	7090	$5,000.00
AMERICA TO GO, LLC	0550	26015712	030	0111	$850.00
AMERICA TO GO, LLC	0567	26017286	030	7091	$3,000.00
AMERICA TO GO, LLC	0575	26013907	030	7091	$5,000.00
AMERICA TO GO, LLC	0580	26016315	030	7090	$5,000.00

AMERICA TO GO, LLC	0617	26016943	060	7435	$800.00
AMERICA TO GO, LLC	0619	26015462	030	0138	$3,630.57
AMERICA TO GO, LLC	0655	26013150	030	0675	$9,800.00
AMERICA TO GO, LLC	0700	26013514	030	0144	$5,017.93
AMERICA TO GO, LLC	0700	26016421	030	0606	$2,000.00
AMERICA TO GO, LLC	0705	26014399	110	6390	$2,000.00
AMERICA TO GO, LLC	0706	26014514	030	0157	$4,000.00
AMERICA TO GO, LLC	0710	26017912	060	6387	$4,500.00
AMERICA TO GO, LLC	0727	26013378	030	0168	$5,000.00
AMERICA TO GO, LLC	0730	26013394	030	0656	$1,700.00
AMERICA TO GO, LLC	0755	26013405	030	0176	$6,000.00
AMERICA TO GO, LLC	0758	26013365	030	0117	$8,000.00
AMERICA TO GO, LLC	0758	26016717	060	2600	$4,000.00
AMERICA TO GO, LLC	0810	26013389	030	0649	$4,900.00
AMERICA TO GO, LLC	0810	26013401	030	0640	$2,400.00
AMERICA TO GO, LLC	0885	26015867	030	0140	$4,000.00
AMERICA TO GO, LLC	0889	26016855	030	0709	$1,500.00
AMERICA TO GO, LLC	0890	26016467	030	0708	$700.00
AMERICA TO GO, LLC	0919	26015588	060	8150	$5,000.00
AMERICA TO GO, LLC	0925	26017287	030	7230	$5,000.00
AMERICA TO GO, LLC	1005	26014777	060	6332	$500.00
AMERICA TO GO, LLC	1020	26013838	060	6332	$1,850.00
AMERICA TO GO, LLC	1145	26014907	030	0500	$2,500.00
AMERICA TO GO, LLC	1250	26014058	060	6332	$1,500.00
AMERICA TO GO, LLC	1380	26017283	060	6332	$2,000.00
AMERICA TO GO, LLC	1417	26017619	060	6332	$500.00
AMERICA TO GO, LLC	1440	26015587	060	6332	$2,000.00
AMERICA TO GO, LLC	1510	26017914	060	6332	$2,000.00
AMERICA TO GO, LLC	1575	26017505	060	6332	$1,500.00
AMERICAN BACKFLOW PREVENTION ASSOCIATION	0919	26015911	060	8150	$990.00
AMERICAN T'S	0060	26018000	030	0173	$990.05
AMERICAN T'S	0120	26017459	060	6770	$352.14
AMERICAN T'S	0155	26017998	060	6770	$422.57
AMERICAN T'S	0215	26017784	060	6770	$281.71
AMERICAN T'S	0225	26017996	060	6770	$380.31
AMERICAN T'S	0305	26017388	060	6770	$352.14
AMERICAN T'S	0325	26017995	060	6770	$309.88
AMERICAN T'S	0355	26017788	060	6770	$380.31
AMERICAN T'S	0460	26017560	060	6770	$466.99
AMPLIFY EDUCATION, INC.	0700	26017375	030	0606	$4,300.50
AMS ENTERTAINMENT-FRESNO	0395	26017778	060	9013	$1,649.00
ANIXTER, INC.	0919	26016271	060	8150	$3,972.11
ANNE FRANK CENTER USA, INC.	0601	26015659	030	0677	$7,200.00
ANTONIO SOSA	0208	26016587	080	8210	$396.00
ANTONIO SOSA	0208	26016588	030	0171	$750.00
AP BY THE SEA	0395	26016641	030	7090	$1,645.00
APPLE COMPUTER, INC.	0035	26018023	030	7090	$720.94

APPLE COMPUTER, INC.	0140	26017486	030	7091	$720.94
APPLE COMPUTER, INC.	0160	26017490	030	7090	$720.94
APPLE COMPUTER, INC.	0170	26017497	060	6770	$360.47
APPLE COMPUTER, INC.	0325	26017667	030	7091	$1,081.41
APPLE COMPUTER, INC.	0340	26017249	060	3010	$720.93
APPLE COMPUTER, INC.	0355	26015696	030	7090	$720.94
APPLE COMPUTER, INC.	0420	26018053	060	6770	$360.47
APPLE COMPUTER, INC.	0430	26018060	030	7090	$360.47
APPLE COMPUTER, INC.	0505	26017690	060	3010	$2,162.83
APPLE COMPUTER, INC.	0535	26018009	060	6770	$360.47
APPLE COMPUTER, INC.	0664	26017969	680	0851	$360.47
APPLE COMPUTER, INC.	0710	26016429	030	0152	$1,081.41
APPLE COMPUTER, INC.	0788	26015699	060	6500	$2,768.42
APPLE COMPUTER, INC.	0888	26016392	030	0143	$3,491.25
APPLEBY IMAGING, INC.	0895	26015706	030	0716	$2,000.00
APPLEBY IMAGING, INC.	1910	26016004	130	5310	$962.91
AQUA SOURCE, INC.	0919	26002239	060	8150	$5,231.17
ARBOR SCIENTIFIC	0130	26016098	030	0125	$152.47
ARTISAN MARKETING GROUP	0188	26017804	030	7090	$1,058.53
ARTISAN MARKETING GROUP	0210	26016578	030	0110	$5,379.25
ARTISAN MARKETING GROUP	0335	26017825	030	0123	$5,877.85
ARTISAN MARKETING GROUP	0485	26016212	030	7090	$1,798.55
ART'S CONSTRUCTION COMPANY, INC.	0380	26016999	030	7090	$5,990.00
ASBURY ENVIRONMENTAL SERVICES, DBA WORLD OIL ENVIRONMENTAL SE	0924	26001521	060	8150	$2,500.00
ASIAN SUPERMARKET	0170	26016872	060	6010	$250.00
ASIAN SUPERMARKET	0395	26016428	030	7090	$250.00
ASIAN SUPERMARKET	0395	26017872	030	0197	$100.00
ASIAN SUPERMARKET	0510	26003716	030	7090	$1,000.00
ASIAN SUPERMARKET	0550	26016973	060	2600	$160.52
ASIAN SUPERMARKET	0580	26017086	060	6770	$8,126.25
ASIAN SUPERMARKET	0758	26016985	060	2600	$4,500.00
ASIAN SUPERMARKET	0758	26017250	060	2600	$3,000.00
ASSOC. OF TITLE IX ADMIN.	0703	26016940	030	0720	$2,493.00
ASSOCIATED COMPRESSOR AND EQUIPMENT, LLC	0919	26016984	060	8150	$1,270.65
ASTRO TURF CORPORATION	1920	26015862	680	0851	$5,500.00
AT&T MOBILITY	0758	AT26092A	030	7091	$1,200.00
AT&T MOBILITY	0855	26016122	030	0670	$53.60
AT&T MOBILITY	0855	AT26081	030	0670	$600.00
AT&T MOBILITY	0860	26016787	030	0694	$55.26
AT&T MOBILITY	1910	26016130	130	5310	$55.26
AT&T MOBILITY	1910	AT26016	130	5310	$600.00
ATG SAN FRANCISCO	0417	26016399	060	6770	$4,000.00
AUDEAMUS	0421	26016172	030	0172	$6,567.79
AUDIO DYNAMIX	0195	26016804	060	6770	$4,720.81
AUDIO DYNAMIX	0195	26016805	060	6770	$5,229.04
AVID CENTER	0421	26015789	060	3010	$6,594.00

AVID CENTER	0421	26015796	060	3010	$4,996.00
AXCES INDUSTRIAL SUPPLY, INC.	0919	26016367	060	8150	$1,652.34
B & H PHOTO-VIDEO, INC.	0005	26018013	060	6770	$3,954.78
B & H PHOTO-VIDEO, INC.	0030	26016006	030	0624	$1,556.91
B & H PHOTO-VIDEO, INC.	0070	26015641	060	6010	$906.59
B & H PHOTO-VIDEO, INC.	0100	26015804	060	3010	$1,750.73
B & H PHOTO-VIDEO, INC.	0100	26015809	060	3010	$8,785.17
B & H PHOTO-VIDEO, INC.	0100	26015854	060	3010	$4,818.36
B & H PHOTO-VIDEO, INC.	0145	26017275	030	7090	$534.56
B & H PHOTO-VIDEO, INC.	0235	26017213	060	6770	$1,394.96
B & H PHOTO-VIDEO, INC.	0240	26016284	060	6770	$44.47
B & H PHOTO-VIDEO, INC.	0265	26016242	060	6010	$1,640.53
B & H PHOTO-VIDEO, INC.	0265	26016244	060	6010	$1,718.06
B & H PHOTO-VIDEO, INC.	0270	26017495	030	7090	$3,238.25
B & H PHOTO-VIDEO, INC.	0270	26018049	030	7091	$4,042.02
B & H PHOTO-VIDEO, INC.	0270	26018059	030	7091	$4,108.44
B & H PHOTO-VIDEO, INC.	0335	26016279	060	722B	$237.81
B & H PHOTO-VIDEO, INC.	0395	26015732	060	4124	$6,093.46
B & H PHOTO-VIDEO, INC.	0475	26017067	060	6770	$5,017.04
B & H PHOTO-VIDEO, INC.	0710	26016024	060	6387	$4,408.78
B & H PHOTO-VIDEO, INC.	0860	26015637	030	0694	$5,590.62
BALLOONS ARE EVERYWHERE, INC.	0010	26006411	030	0171	$219.00
BALLOONS ARE EVERYWHERE, INC.	0100	26004560	030	7090	$750.00
BALLOONS ARE EVERYWHERE, INC.	0265	26006695	030	0171	$2,257.75
BALLOONS ARE EVERYWHERE, INC.	0335	26017184	030	0171	$2,000.00
BALLOONS ARE EVERYWHERE, INC.	0395	26017963	030	0171	$2,500.00
BALLOONS ARE EVERYWHERE, INC.	0455	26017317	030	0171	$500.00
BAND SHOPPE	0417	26016860	060	6770	$2,645.32
BARBARA SHINAVER	0727	26015830	030	0167	$700.00
BARGAIN PARTY	0355	26015836	060	4129	$530.00
BARGAIN PARTY RENTAL	0055	26016949	030	0125	$902.00
BARGAIN PARTY RENTAL	0240	26016051	030	0118	$494.00
BARNES & NOBLE, INC.	0005	26017864	060	6010	$643.43
BARNES & NOBLE, INC.	0010	26006363	030	7091	$520.00
BARNES & NOBLE, INC.	0010	26016388	030	0625	$200.00
BARNES & NOBLE, INC.	0035	26017854	030	0625	$4,479.00
BARNES & NOBLE, INC.	0045	26016814	060	6010	$3,555.58
BARNES & NOBLE, INC.	0045	26016879	030	0110	$5,900.00
BARNES & NOBLE, INC.	0045	26016883	060	6010	$1,520.63
BARNES & NOBLE, INC.	0045	26016885	060	6010	$1,360.58
BARNES & NOBLE, INC.	0045	26016888	060	6010	$605.74
BARNES & NOBLE, INC.	0045	26016891	060	6010	$1,199.40
BARNES & NOBLE, INC.	0045	26016915	060	2600	$1,691.60
BARNES & NOBLE, INC.	0045	26016915	060	6010	$805.58
BARNES & NOBLE, INC.	0060	26005061	030	0625	$1,083.54
BARNES & NOBLE, INC.	0075	26016254	030	0625	$700.00
BARNES & NOBLE, INC.	0135	26016149	030	0625	$1,500.00

BARNES & NOBLE, INC.	0150	26015604	030	0625	$1,133.00
BARNES & NOBLE, INC.	0160	26017741	030	0625	$620.00
BARNES & NOBLE, INC.	0175	26016524	030	7090	$2,000.00
BARNES & NOBLE, INC.	0175	26017564	030	0625	$500.00
BARNES & NOBLE, INC.	0185	26009881	030	0625	$729.50
BARNES & NOBLE, INC.	0190	26017535	030	7140	$5,994.89
BARNES & NOBLE, INC.	0190	26018016	030	7140	$5,994.89
BARNES & NOBLE, INC.	0208	26017260	030	7091	$3,000.00
BARNES & NOBLE, INC.	0210	26016478	060	2600	$534.50
BARNES & NOBLE, INC.	0220	26016807	060	6010	$10.72
BARNES & NOBLE, INC.	0220	26016886	060	6010	$199.94
BARNES & NOBLE, INC.	0220	26016887	060	6010	$231.34
BARNES & NOBLE, INC.	0220	26016889	060	6010	$244.10
BARNES & NOBLE, INC.	0220	26016892	060	6010	$190.48
BARNES & NOBLE, INC.	0220	26017126	030	7091	$150.00
BARNES & NOBLE, INC.	0225	26004148	030	0171	$1,400.00
BARNES & NOBLE, INC.	0240	26001508	030	0625	$2,049.00
BARNES & NOBLE, INC.	0260	26017737	060	6211	$500.00
BARNES & NOBLE, INC.	0265	26016628	060	6010	$1,159.21
BARNES & NOBLE, INC.	0285	26015904	030	7090	$159.32
BARNES & NOBLE, INC.	0285	26016724	030	0625	$2,000.00
BARNES & NOBLE, INC.	0315	26017742	030	0625	$1,500.00
BARNES & NOBLE, INC.	0330	26016346	030	0625	$231.00
BARNES & NOBLE, INC.	0340	26015903	030	0625	$1,313.44
BARNES & NOBLE, INC.	0380	26017018	060	2600	$877.12
BARNES & NOBLE, INC.	0395	26016995	030	0625	$2,914.00
BARNES & NOBLE, INC.	0410	26017037	060	6770	$1,033.40
BARNES & NOBLE, INC.	0410	26017565	030	0625	$120.00
BARNES & NOBLE, INC.	0415	26017252	060	6010	$1,787.67
BARNES & NOBLE, INC.	0417	26008065	030	0625	$4,661.00
BARNES & NOBLE, INC.	0417	26015727	060	6010	$1,586.98
BARNES & NOBLE, INC.	0421	26015468	060	4124	$1,468.76
BARNES & NOBLE, INC.	0421	26015473	060	4124	$2,047.44
BARNES & NOBLE, INC.	0421	26017149	060	4124	$72.03
BARNES & NOBLE, INC.	0422	26017030	060	2600	$671.79
BARNES & NOBLE, INC.	0430	26016142	030	7091	$1,500.00
BARNES & NOBLE, INC.	0460	26016842	060	2600	$74.02
BARNES & NOBLE, INC.	0460	26016842	060	6010	$99.29
BARNES & NOBLE, INC.	0465	26017720	080	8210	$100.00
BARNES & NOBLE, INC.	0475	26016909	060	6010	$1,970.05
BARNES & NOBLE, INC.	0480	26017141	060	2600	$498.11
BARNES & NOBLE, INC.	0495	26016626	060	2600	$670.27
BARNES & NOBLE, INC.	0505	26016257	060	3010	$621.93
BARNES & NOBLE, INC.	0510	26015743	060	6010	$1,570.05
BARNES & NOBLE, INC.	0550	26016477	060	2600	$170.55
BARNES & NOBLE, INC.	0550	26016981	060	2600	$305.17
BARNES & NOBLE, INC.	0567	26017264	030	7091	$1,277.00

BARNES & NOBLE, INC.	0575	26010484	030	0625	$1,610.00
BARNES & NOBLE, INC.	0700	26012926	060	6266	$300.00
BARNES & NOBLE, INC.	0700	26016260	060	2600	$988.21
BARNES & NOBLE, INC.	0700	26016261	030	7140	$358.31
BARNES & NOBLE, INC.	0758	26016996	030	0117	$1,231.63
BARNES & NOBLE, INC.	0758	26018064	060	4203	$7,454.04
BARNES & NOBLE, INC.	0790	26017860	060	2600	$2,372.67
BARNES & NOBLE, INC.	0790	26017862	060	2600	$2,810.95
BARNES & NOBLE, INC.	0790	26017863	060	2600	$1,614.32
BEST BUY BUSINESS ADVANTAGE ACCT.	0045	26015536	060	6010	$2,592.07
BEST BUY BUSINESS ADVANTAGE ACCT.	0070	26015640	060	6010	$2,099.21
BEST BUY BUSINESS ADVANTAGE ACCT.	0265	26015638	060	6010	$2,798.23
BEST BUY BUSINESS ADVANTAGE ACCT.	0790	26015656	060	2600	$2,389.01
BEST PARTY RENTALS	0335	26017215	060	722B	$1,723.12
BETTER FLOORING, INC.	0355	26015764	060	6770	$3,450.00
BIG 5 SPORTING GOODS	0130	26017305	030	7090	$5,000.00
BIG 5 SPORTING GOODS	0305	26017319	060	260E	$2,500.00
BIG 5 SPORTING GOODS	0567	26017922	060	260E	$3,000.00
BIG 5 SPORTING GOODS CORP.	0005	26017320	060	6010	$3,000.00
BIG 5 SPORTING GOODS CORP.	0045	26017325	060	2600	$2,000.00
BIG 5 SPORTING GOODS CORP.	0055	26017540	030	0172	$950.00
BIG 5 SPORTING GOODS CORP.	0105	26017889	060	6010	$1,187.65
BIG 5 SPORTING GOODS CORP.	0170	26015491	060	6010	$1,000.00
BIG 5 SPORTING GOODS CORP.	0195	26015495	060	2600	$1,000.00
BIG 5 SPORTING GOODS CORP.	0200	26017324	060	2600	$50.00
BIG 5 SPORTING GOODS CORP.	0225	26013942	060	260E	$500.00
BIG 5 SPORTING GOODS CORP.	0260	26017461	060	6211	$500.00
BIG 5 SPORTING GOODS CORP.	0265	26017950	030	0172	$1,200.00
BIG 5 SPORTING GOODS CORP.	0285	26015605	030	7090	$500.00
BIG 5 SPORTING GOODS CORP.	0295	26015694	060	260E	$650.00
BIG 5 SPORTING GOODS CORP.	0295	26017322	060	6010	$500.00
BIG 5 SPORTING GOODS CORP.	0295	26017919	060	260E	$1,000.00
BIG 5 SPORTING GOODS CORP.	0310	26016397	060	2600	$3,200.00
BIG 5 SPORTING GOODS CORP.	0325	26015492	060	6010	$1,500.00
BIG 5 SPORTING GOODS CORP.	0335	26017188	060	2600	$1,896.00
BIG 5 SPORTING GOODS CORP.	0335	26017188	060	4124	$604.00
BIG 5 SPORTING GOODS CORP.	0335	26017911	030	7090	$400.00
BIG 5 SPORTING GOODS CORP.	0340	26015493	060	6010	$2,100.00
BIG 5 SPORTING GOODS CORP.	0340	26017332	060	2600	$1,000.00
BIG 5 SPORTING GOODS CORP.	0395	26017956	030	0171	$2,500.00
BIG 5 SPORTING GOODS CORP.	0410	26017467	060	260E	$600.00
BIG 5 SPORTING GOODS CORP.	0415	26017187	060	6010	$1,200.00
BIG 5 SPORTING GOODS CORP.	0420	26017925	060	260E	$1,000.00
BIG 5 SPORTING GOODS CORP.	0421	26015494	060	4124	$1,000.00
BIG 5 SPORTING GOODS CORP.	0470	26017328	060	2600	$1,939.00
BIG 5 SPORTING GOODS CORP.	0470	26017328	060	6010	$561.00
BIG 5 SPORTING GOODS CORP.	0475	26015704	060	6010	$1,500.00

BIG 5 SPORTING GOODS CORP.	0490	26016304	060	6010	$1,000.00
BIG 5 SPORTING GOODS CORP.	0490	26017905	030	7090	$800.00
BIG 5 SPORTING GOODS CORP.	0500	26015490	060	6010	$500.00
BIG 5 SPORTING GOODS CORP.	0505	26015455	060	6010	$2,600.00
BIG 5 SPORTING GOODS CORP.	0510	26004175	030	7090	$2,000.00
BIG 5 SPORTING GOODS CORP.	0580	26017537	030	0110	$2,000.00
BIG 5 SPORTING GOODS CORP.	0790	26017330	060	2600	$500.00
BILLY TEES, INC.	0395	26017590	030	0172	$964.65
BLICK ART MATERIALS	0120	26015530	060	2600	$108.62
BLICK ART MATERIALS	0120	26015573	060	2600	$1,488.84
BLICK ART MATERIALS	0165	26015497	060	6770	$8,124.30
BLICK ART MATERIALS	0170	26016489	060	6010	$2,837.57
BLICK ART MATERIALS	0170	26016492	060	6010	$447.64
BLICK ART MATERIALS	0185	26015629	060	6770	$443.39
BLICK ART MATERIALS	0185	26015680	060	6770	$513.63
BLICK ART MATERIALS	0185	26017075	060	6770	$1,185.53
BLICK ART MATERIALS	0210	26016485	060	2600	$2,253.64
BLICK ART MATERIALS	0235	26017156	060	6770	$652.30
BLICK ART MATERIALS	0260	26013677	060	6770	$42.00
BLICK ART MATERIALS	0265	26016342	060	6010	$1,069.41
BLICK ART MATERIALS	0265	26016360	060	6010	$1,481.36
BLICK ART MATERIALS	0415	26015671	060	6010	$1,459.24
BLICK ART MATERIALS	0420	26016483	060	6010	$486.96
BLICK ART MATERIALS	0420	26016486	060	6010	$1,495.87
BLICK ART MATERIALS	0420	26016488	060	6010	$361.73
BLICK ART MATERIALS	0423	26015518	030	7090	$908.50
BLICK ART MATERIALS	0430	26016096	060	6770	$2,357.72
BLICK ART MATERIALS	0460	26016439	060	6010	$719.52
BLICK ART MATERIALS	0460	26016441	060	6010	$692.24
BLICK ART MATERIALS	0460	26016442	060	6010	$911.56
BLICK ART MATERIALS	0535	26016353	060	6010	$477.88
BLICK ART MATERIALS	0535	26016356	060	6010	$215.79
BLICK ART MATERIALS	0535	26016358	060	6010	$288.16
BLUFF POINTE GOLF COURSE	0445	26015463	030	0114	$1,225.00
BLUFF POINTE GOLF COURSE	0445	26015463	030	0172	$1,225.00
B'NAI B'RITH	0055	26015761	030	0172	$1,000.00
B'NAI B'RITH	0185	26016998	030	0172	$500.00
B'NAI B'RITH	0395	26016890	030	0172	$1,000.00
B'NAI B'RITH	0421	26017573	030	0172	$1,000.00
BOBCAT OF FRESNO	0919	26001526	060	8150	$8,000.00
BOUNCE 2 U DROP	0270	26017652	080	8210	$1,795.00
BRIAN ANTHONY DUNN, LLC	0227	26016128	030	0644	$3,500.00
BRITTSAN, ANTONIA	0235	26016899	030	0125	$128.14
BROOKWOOD FARMS, INC.	1910	26015548	130	5310	$2,678.00
BSK AND ASSOCIATES	0924	26017001	680	0851	$649.44
BTYTB, LLC	0440	26015728	030	7091	$2,500.00
BUCHANAN HIGH SCHOOL	0395	26015776	030	0172	$525.00

BULLARD BAND BACKERS	0727	26017608	030	0168	$510.00
BULLARD HIGH STUDENT BODY	0055	26017206	060	7339	$1,500.00
BULLARD HIGH STUDENT BODY	0055	26017219	060	7339	$500.00
BULLARD HIGH STUDENT BODY	0055	26017223	060	7339	$1,650.00
BULLARD HIGH STUDENT BODY	0055	26017703	060	7339	$4,565.00
CA ASSN. OF DIRECTORS	0145	26015635	030	0171	$595.00
CALIF. ACADEMY OF SCIENCES	0725	26015780	030	0173	$325.90
CALIF. ACADEMY OF SCIENCES	0725	26015966	030	0173	$1,674.75
CALIF. ACADEMY OF SCIENCES	0725	26015968	030	0173	$1,244.10
CALIF. ACADEMY OF SCIENCES	0725	26015980	030	0173	$1,626.90
CALIF. ASSOCIATION OF SKILLS USA, INC.	0710	26015989	030	0152	$8,290.00
CALIF. ASSOCIATION OF SKILLS USA, INC.	0710	26015990	060	6387	$2,880.00
CALIF. ASSOCIATION OF SKILLS USA, INC.	0710	26017064	060	6387	$120.00
CALIFORNIA BUSINESS MACH., INC.	0098	26016214	030	0625	$1,162.50
CALIFORNIA BUSINESS MACH., INC.	0145	26016083	030	0125	$866.26
CALIFORNIA BUSINESS MACH., INC.	0150	26016822	060	3010	$4,496.53
CALIFORNIA BUSINESS MACH., INC.	0330	26016409	030	7090	$399.75
CALIFORNIA BUSINESS MACH., INC.	0330	26016409	060	3010	$466.51
CALIFORNIA BUSINESS MACH., INC.	0330	26016412	030	7090	$452.63
CALIFORNIA BUSINESS MACH., INC.	0330	26016412	060	3010	$452.63
CALIFORNIA CREATIVITY ASSOCIATION	0417	26015915	030	0171	$250.00
CALIFORNIA HIGH SCHOOL SPEECH ASSOCIATION	0055	26015741	030	0125	$410.00
CALIFORNIA INDUSTRIAL RUBBER CO.	0919	26015655	060	8150	$59.08
CALIFORNIA INDUSTRIAL RUBBER CO.	0919	26016375	060	8150	$676.53
CALIFORNIA SCHOOL NUTRITION ASSOC.	1910	26016285	130	5310	$223.00
CAMPUS POINTE CINEMAS OPERATING CO., LLC	0435	26017212	080	8210	$639.98
CAPSTONE	0305	26015729	030	7091	$664.05
CARD INTERGRATORS CORP.	0415	26016223	030	0115	$3,824.00
CARLOS LUCIANO RAMIREZ	0130	26017780	030	7090	$1,625.24
CARLOS LUCIANO RAMIREZ	0130	26017785	070	0761	$812.61
CARLOS LUCIANO RAMIREZ	0852	26016107	030	0679	$406.31
CARNICERIA COLIMA	0465	26016743	030	7090	$1,050.00
CAROLINA BIOLOGICAL SUPPLY CO.	0700	26015507	060	2600	$4,513.12
CAROLYN DE ANDA	0395	26016493	030	7140	$952.06
CAROLYN DE ANDA	0395	26016495	030	7140	$1,219.74
CAROLYN DE ANDA	0395	26016496	030	7140	$994.96
CARRIE VAIL	0727	26015415	030	0167	$700.00
CDW GOVERNMENT, INC.	0005	26016731	030	0111	$410.98
CDW GOVERNMENT, INC.	0005	26016800	030	7090	$2,324.70
CDW GOVERNMENT, INC.	0060	26016503	060	3010	$9,602.92
CDW GOVERNMENT, INC.	0175	26017378	030	7090	$2,082.48
CDW GOVERNMENT, INC.	0175	26017534	030	0625	$561.79
CDW GOVERNMENT, INC.	0185	26018045	060	3010	$157.11
CDW GOVERNMENT, INC.	0270	26017366	030	7091	$1,890.71
CDW GOVERNMENT, INC.	0270	26017367	030	7091	$2,708.75
CDW GOVERNMENT, INC.	0270	26017493	060	3010	$2,708.75
CDW GOVERNMENT, INC.	0370	26017975	060	2600	$422.57

CDW GOVERNMENT, INC.	0415	26017363	030	0625	$398.19
CDW GOVERNMENT, INC.	0535	26017488	030	7090	$2,118.83
CDW GOVERNMENT, INC.	0535	26018037	030	0110	$3,106.98
CDW GOVERNMENT, INC.	0565	26016518	060	6770	$8,168.51
CDW GOVERNMENT, INC.	0565	26017698	030	7090	$2,600.40
CDW GOVERNMENT, INC.	0664	26017209	030	0672	$2,168.17
CDW GOVERNMENT, INC.	0705	26015539	110	6391	$801.89
CDW GOVERNMENT, INC.	0705	26015700	110	6391	$5,336.77
CDW GOVERNMENT, INC.	0758	26017699	030	7091	$216.70
CDW GOVERNMENT, INC.	0758	26017700	030	7091	$264.10
CDW GOVERNMENT, INC.	0860	26016798	030	0694	$425.00
CDW GOVERNMENT, INC.	0865	26017464	030	0602	$3,373.50
CDW GOVERNMENT, INC.	0887	26016754	030	0140	$1,048.50
CDW GOVERNMENT, INC.	0888	26016002	030	0149	$861.38
CDW GOVERNMENT, INC.	0888	26017245	030	0149	$1,755.27
CDW GOVERNMENT, INC.	1421	26015821	350	0912	$681.52
CEFERINO DOLORES LOPEZ	0090	26016288	060	6770	$4,200.00
CEFERINO DOLORES LOPEZ	0208	26016454	030	7090	$1,300.00
CEFERINO DOLORES LOPEZ	0535	26016453	060	6770	$7,800.00
CEFERINO DOLORES LOPEZ	0852	26016379	030	0197	$3,500.00
CEFERINO DOLORES LOPEZ	0852	26016671	030	0197	$6,500.00
CEN CAL SPORTS	0440	26017697	030	0171	$300.00
CENTER FOR ADVANCEMENT AND STUDY OF INTERNATIONAL EDUCATION	0105	26016946	030	7090	$812.25
CENTER FOR ADVANCEMENT AND STUDY OF INTERNATIONAL EDUCATION	0105	26016946	060	3010	$2,037.75
CENTRAL CAL METALS	0919	26016273	060	8150	$533.08
CENTRAL SANITARY SUPPLY CO., INC.	1910	26015594	130	5310	$2,502.89
CENTRAL SANITARY SUPPLY CO., INC.	1910	26015598	130	5310	$3,754.33
CENTRAL SANITARY SUPPLY CO., INC.	1910	26015600	130	5310	$2,498.01
CENTRAL SANITARY SUPPLY CO., INC.	1910	26015603	130	5310	$504.88
CENTRAL SANITARY SUPPLY CO., INC.	1910	26017745	130	5310	$2,017.26
CENTRAL SANITARY SUPPLY CO., INC.	1910	26017756	130	5310	$3,330.68
CENTRAL SANITARY SUPPLY CO., INC.	1910	26017760	130	5310	$3,890.85
CENTRAL SANITARY SUPPLY CO., INC.	1910	26017762	130	5310	$4,107.01
CENTRAL SANITARY SUPPLY CO., INC.	1910	26017764	130	5310	$1,296.95
CENTRAL SANITARY SUPPLY CO., INC.	1910	26017767	130	5310	$1,729.27
CENTRAL SANITARY SUPPLY CO., INC.	1910	26017769	130	5310	$140.46
CENTRAL SANITARY SUPPLY CO., INC.	1910	26017771	130	5310	$1,024.18
CENTRAL SANITARY SUPPLY CO., INC.	1910	26017831	130	5310	$198.93
CENTRAL SANITARY SUPPLY CO., INC.	1910	26017834	130	5310	$5,492.91
CENTRAL SANITARY SUPPLY CO., INC.	1910	26017840	130	5310	$9,725.50
CENTRAL STAR MARKETING, LLC	0185	26016018	030	0172	$182.03
CENTRAL STAR MARKETING, LLC	0190	26017136	030	7140	$200.45
CENTRAL STAR MARKETING, LLC	0285	26017829	030	0110	$1,365.21
CENTRAL STAR MARKETING, LLC	0701	26017639	060	6266	$186.32
CENTRAL STAR MARKETING, LLC	0727	26015891	030	0167	$455.07

CENTRAL STAR MARKETING, LLC	0796	26015651	030	0667	$214.51
CENTRAL VALLEY AFFILIATE OF	0785	26015425	060	9017	$4,440.00
CENTRAL VALLEY BLINDS	0045	26017640	060	6770	$4,500.00
CENTRAL VALLEY BLINDS	0500	26016173	030	7090	$6,565.00
CENTRAL VALLEY BLINDS	0567	26016543	060	6770	$9,335.00
CENTRAL VALLEY BLINDS	0575	26017800	060	6770	$9,140.00
CENTRAL VALLEY SPORTS STITCH AND INK	0005	26017881	030	0110	$2,480.08
CENTRAL VALLEY SPORTS STITCH AND INK	0095	26017718	060	260E	$2,600.40
CENTRAL VALLEY SPORTS STITCH AND INK	0175	26015475	060	260E	$1,646.92
CENTRAL VALLEY SPORTS STITCH AND INK	0175	26015478	060	260E	$2,925.45
CENTRAL VALLEY SPORTS STITCH AND INK	0185	26016638	030	0171	$3,331.76
CENTRAL VALLEY SPORTS STITCH AND INK	0185	26017116	030	0171	$1,300.20
CENTRAL VALLEY SPORTS STITCH AND INK	0240	26017607	030	0124	$1,500.57
CENTRAL VALLEY SPORTS STITCH AND INK	0240	26017607	030	0128	$2,282.76
CENTRAL VALLEY SPORTS STITCH AND INK	0240	26017607	030	7091	$3,999.68
CENTRAL VALLEY SPORTS STITCH AND INK	0421	26017347	030	0172	$6,435.99
CENTRAL VALLEY SPORTS STITCH AND INK	0421	26017597	030	0123	$5,493.35
CENTRAL VALLEY SPORTS STITCH AND INK	0421	26018018	030	0171	$1,870.96
CENTRAL VALLEY SPORTS STITCH AND INK	0455	26017343	030	0171	$754.39
CENTRAL VALLEY SPORTS STITCH AND INK	0455	26017349	030	0171	$1,254.43
CENTRAL VALLEY SPORTS STITCH AND INK	0580	26017340	060	6770	$8,668.00
CENTRAL VALLEY SPORTS STITCH AND INK	0580	26017603	060	6770	$8,668.00
CHANTICLEER SHAKESPEARE CO.	0395	26016137	030	7090	$450.00
CHARLES J. BECKER AND BRO., INC.	1895	26015838	030	0717	$303.35
CHEERLEADING COMPANY	0260	26017014	030	7090	$6,648.86
CHILDREN'S PLUS, INC.	0175	26016354	030	0625	$3,999.69
CHILDREN'S PLUS, INC.	0355	26016430	030	0625	$8,994.35
CIF CENTRAL SECTION	0055	26017244	030	0172	$250.00
CLAY MIX, LLC	0055	26017153	060	6770	$999.04
CLAY MIX, LLC	0235	26015580	060	6770	$734.60
CLAY MIX, LLC	0727	26001877	030	0168	$500.00
CLOVIS EAST HIGH SCHOOL	0235	26016026	030	0172	$200.00
CLOVIS WEST HIGH SCHOOL	0055	26016148	030	0172	$500.00
CMEA CENTRAL SECTION	0105	26015650	060	6770	$675.00
COCHLEAR AMERICAS	0788	26016445	060	6500	$697.61
COLE ELECTRIC, LLC	1040	26017575	350	0917	$1,100.00
COMMUNITY PRODUCTS, LLC	0765	26016645	120	9055	$646.36
COMMUNITY PRODUCTS, LLC	0788	26017288	060	6500	$468.89
COMPANIA DE DANZA EL SOL	0335	26016868	060	6770	$3,247.50
COMPANIA DE DANZA EL SOL	0417	26015424	060	6770	$495.00
CORWIN PRESS	0035	26016152	060	2600	$517.10
CORWIN PRESS	0035	26016152	060	6010	$2,355.69
CORWIN PRESS	0470	26017394	030	7090	$1,487.77
CORWIN PRESS	0617	26015730	060	7435	$665.54
CRESCO	1910	26016371	130	5310	$312.05
CRESCO	1910	26016838	130	5310	$4,638.43
CRESCO	1910	26017445	130	5310	$8,379.79

CREW INSTALLATIONS, INC.	0765	26016231	120	6053	$5,150.00
CTBOOK HOLDINGS, LLC	0175	26017276	060	3010	$685.26
CTBOOK HOLDINGS, LLC	0758	26016144	030	0117	$3,768.37
CURRICULUM ASSOCIATES, LLC	0090	26017385	060	3010	$2,344.98
CURRICULUM ASSOCIATES, LLC	0225	26017383	060	3010	$4,910.39
CWF FLOORING, INC.	0045	26015438	060	6770	$4,980.70
CWF FLOORING, INC.	0355	26015661	060	6770	$4,467.27
DANIEL MURRIETA	0010	26017104	030	7091	$1,452.74
DANIEL MURRIETA	0010	26017609	030	0173	$1,000.00
DANIEL MURRIETA	0010	26017611	030	7090	$2,602.89
DANIEL MURRIETA	0030	26016001	060	6770	$2,519.63
DANIEL MURRIETA	0030	26017684	030	7090	$602.94
DANIEL MURRIETA	0123	26017098	030	0173	$1,539.26
DANIEL MURRIETA	0208	26015674	030	7091	$464.51
DANIEL MURRIETA	0235	26016837	030	0172	$3,499.97
DANIEL MURRIETA	0235	26018010	030	0173	$629.94
DANIEL MURRIETA	0310	26017951	030	0110	$4,345.00
DANIEL MURRIETA	0505	26015506	030	0115	$808.42
DANIEL NEGRETE ROSAS JR	0215	26017790	060	6770	$758.45
DANIEL NEGRETE ROSAS JR	0215	26017795	060	6770	$3,250.50
DANIEL NEGRETE ROSAS JR	0215	26017798	060	6770	$552.59
DANIEL NEGRETE ROSAS JR	0215	26017802	060	6770	$552.59
DANIEL NEGRETE ROSAS JR	0305	26017356	060	6770	$552.59
DANIEL NEGRETE ROSAS JR	0305	26017358	060	6770	$758.45
DANIEL NEGRETE ROSAS JR	0305	26017380	060	6770	$552.59
DAVE'S DONUT SHOP	0075	26001397A	030	7090	$413.77
DAVE'S DONUT SHOP	0075	26015754	030	7090	$413.77
DAVID KNOTT, INC./FIG GARDEN ROCKERY	0710	26016546	060	6387	$804.28
DELANEY EDUCATIONAL ENTERPRISE	0120	26016694	030	0625	$3,242.96
DELTA SIGMA THETA SORORITY, INC.	0856	26017240	030	0681	$2,000.00
DEMCO, INC.	0100	26015807	060	3010	$3,169.68
DEMCO, INC.	0135	26017368	030	0625	$1,034.27
DEMCO, INC.	0140	26015628	030	0625	$2,376.40
DEMCO, INC.	0175	26016850	030	0625	$152.13
DEMCO, INC.	0230	26017379	060	3010	$1,905.31
DEMCO, INC.	0235	26018034	030	0625	$355.27
DEMCO, INC.	0295	26016635	030	0625	$2,357.85
DEMCO, INC.	0365	26016619	030	0625	$274.77
DEMCO, INC.	0417	26016119	030	0625	$1,883.86
DEMCO, INC.	0417	26016237	030	0625	$1,552.87
DEMCO, INC.	0420	26016146	030	7090	$4,008.44
DEMCO, INC.	0420	26016147	030	7090	$3,997.44
DEMCO, INC.	0445	26015502	030	0625	$690.11
DEMCO, INC.	0470	26016832	030	0625	$2,402.05
DEMCO, INC.	0495	26016738	030	0625	$201.23
DEMCO, INC.	0575	26016007	030	7090	$2,180.79
DEMCO, INC.	0580	26016978	030	0625	$442.12

DEMCO, INC.	0580	26017395	030	0625	$1,408.60
DERREL'S MINI STORAGE #21/TULARE ST.	0700	26015623	030	0164	$1,000.76
DERREL'S MINI STORAGE #21/TULARE ST.	0700	26015623	030	0606	$1,541.68
DERREL'S MINI STORAGE #21/TULARE ST.	0755	26017572	030	0176	$2,482.98
DERREL'S MINI STORAGE #21/TULARE ST.	0755	26017574	030	0176	$2,527.20
DERRELS MINI STORAGE, INC.	0710	26016167	030	0194	$2,756.64
DERRELS MINI STORAGE, INC.	0710	26016168	030	0194	$2,756.64
DERREL'S MINI STORAGE, INC.	0230	26017290	030	0124	$6,111.44
DEVELOPMENT GROUP, INC.	0886	26017194	030	0140	$9,105.97
DISCOUNT MAGAZINE SUBS SERVICE	0145	26016401	030	0625	$712.73
DISCOUNT SCHOOL SUPPLY	0270	26016622	060	6010	$822.85
DISCOVERY CENTER, THE	0165	26016769	060	2600	$1,500.00
DISCOVERY CENTER, THE	0200	26016270	060	2600	$750.00
DISCOVERY CENTER, THE	0355	26015851	060	4129	$2,995.00
DISCOVERY CENTER, THE	0495	26016166	060	2600	$1,370.00
DISCOVERY CENTER, THE	0725	26015960	030	0173	$2,053.00
DISCOVERY CENTER, THE	0725	26016770	030	0173	$1,545.00
DISCOVERY CENTER, THE	0725	26016771	060	2600	$1,549.00
DISCOVERY CENTER, THE	0725	26016788	030	0173	$1,817.00
DISNEYLAND RESORT-GREAT SERVICES TICKETS	0100	26017538	060	6770	$8,560.00
DISNEYLAND RESORT-GREAT SERVICES TICKETS	0100	26017539	060	6770	$6,420.00
DISNEYLAND RESORT-GREAT SERVICES TICKETS	0100	26017541	060	6770	$6,420.00
DISNEYLAND RESORT-GREAT SERVICES TICKETS	0100	26017544	060	6770	$8,774.00
DISNEYLAND RESORT-GREAT SERVICES TICKETS	0421	26017210	060	6770	$484.00
DISNEYLAND RESORT-GREAT SERVICES TICKETS	0423	26015993	030	7090	$1,610.00
DJ TOEKNEE	0208	26007689	030	7090	$123.00
DJM DRAPERY SERVICE	0015	26017348	060	6770	$9,979.00
DJM DRAPERY SERVICE	0150	26017000	060	6770	$7,162.00
DJM DRAPERY SERVICE	0260	26015427	060	6770	$8,984.00
DJM DRAPERY SERVICE	0420	26016290	060	6770	$5,774.00
DONALD KEITH CAPPELLUTI	0123	26016017	030	0625	$1,050.32
DONALD KEITH CAPPELLUTI	0123	26016017	030	7090	$859.35
DT DAVIS ENTERPRISES, LTD	0785	26016163	060	6500	$178.89
DUMONT PRINTING, INC.	0055	26017644	030	7090	$3,309.26
DUMONT PRINTING, INC.	0130	26016321	030	7090	$4,227.82
DUMONT PRINTING, INC.	0145	26017993	030	7090	$7,567.16
DUMONT PRINTING, INC.	0765	26015733	120	6053	$3,092.30
DUMONT PRINTING, INC.	0852	26015913	030	0679	$196.11
DUMONT PRINTING, INC.	1270	26017384	060	6332	$257.87
DYNAMISM, INC.	0010	26016136	060	6770	$1,887.43
DYNAMISM, INC.	0230	26018015	060	6770	$1,688.17
E&M CONSULTING, INC.	0710	26017988	030	0152	$719.00
EAGLE AUTOMOTIVE EQUIPMENT IV, INC.	0919	26017736	060	8150	$5,377.60
EAGLESHIELD PEST CONTROL, INC.	0924	26001988A	060	8150	$6,000.00
EAI EDUCATION	0700	26016268	030	7140	$605.85
EDISON HIGH STUDENT BODY	0185	26017966	030	0172	$337.00
EDUCATION AND LEADERSHIP FOUNDATION	0758	26017426	060	7803	$5,000.00

EKC ENTERPRISES, INC.	0810	26017346	030	0640	$9,532.63
EKC ENTERPRISES, INC.	0919	26015545	060	8150	$2,840.40
ELSMORE SPORTS, INC.	0235	26016219	030	0172	$447.57
EMTS, INC.	1195	26012560	350	0917	$2,708.00
ENABLING DEVICES, INC.	0781	26015823	060	6500	$193.14
ENABLING DEVICES, INC.	0788	26017293	060	6500	$468.60
ENABLING DEVICES, INC.	0788	26017412	060	6500	$227.81
ENVIRO CLEAN	0664	26015766	680	0851	$1,005.08
EPES SOFTWARE	0030	26015532	030	0115	$157.00
EPIC GAMES2GO	0045	26017198	060	6010	$550.00
EPIC GAMES2GO	0045	26017201	060	6010	$550.00
EPIC GAMES2GO	0075	26016957	060	2600	$132.00
EPIC GAMES2GO	0075	26016957	060	6010	$418.00
EPIC GAMES2GO	0490	26016954	060	6010	$550.00
EPIC GAMES2GO	0490	26016955	060	6010	$550.00
EPIC GAMES2GO	0490	26016956	060	6010	$550.00
EPS OPERATIONS, LLC	0095	26017236	030	7091	$5,346.12
ERIK HESS	0185	26017306	030	7091	$700.00
ESGI, LLC	0495	26016070	060	6211	$288.00
EVERY NEIGHBORHOOD PARTNERSHIP	1575	26016740	060	6332	$3,500.00
EXPO DECOR	0055	26016952	030	0125	$493.59
EXPO PARTY RENTAL AND SALES	0701	26016190	060	6266	$5,481.50
EXPO PARTY RENTAL AND SALES	0702	26018051	030	0720	$1,457.34
EXTREME REALITY MOBILE GAMING TRAILER	0295	26016773	030	7090	$775.00
EXTREME REALITY MOBILE GAMING TRAILER	0295	26016778	030	7090	$775.00
FAMILY LEADERSHIP, INC.	0852	26016298	060	9019	$598.00
FASTENAL COMPANY	0919	26015433	060	8150	$888.42
FASTENAL COMPANY	0919	26017342	060	8150	$2,121.02
FASTENERS, INC.	0395	26016904	060	6770	$1,997.74
FASTENERS, INC.	0395	26017175	030	7090	$2,100.43
FASTENERS, INC.	0919	26016274	060	8150	$1,299.12
FERGUSON ENTERPRISES, LLC	0919	26016372	060	8150	$1,113.40
FERGUSON ENTERPRISES, LLC	0919	26017442	060	8150	$3,040.43
FIRST CHOICE PHOTOBOOTH	0758	26017638	030	0117	$425.00
FIRST CHOICE PHOTOBOOTH	0812	26017625	030	0141	$395.00
FIRST STRING SPORTS	0005	26017301	060	260E	$3,239.00
FIRST STRING SPORTS	0010	26009367	030	0172	$1,305.94
FIRST STRING SPORTS	0030	26017542	030	0172	$2,000.00
FIRST STRING SPORTS	0055	26002406	030	0172	$1,500.00
FIRST STRING SPORTS	0055	26017938	030	0172	$2,000.00
FIRST STRING SPORTS	0055	26017940	030	0172	$1,200.00
FIRST STRING SPORTS	0075	26015708	060	4129	$7,128.91
FIRST STRING SPORTS	0095	26015521	060	6010	$259.87
FIRST STRING SPORTS	0100	26002404	030	0172	$131.00
FIRST STRING SPORTS	0100	26017309	030	0172	$550.00
FIRST STRING SPORTS	0100	26017310	030	0172	$550.00
FIRST STRING SPORTS	0130	26017114	030	7090	$3,792.10

FIRST STRING SPORTS	0145	26016076	030	0172	$1,152.34
FIRST STRING SPORTS	0155	26017752	060	260E	$3,000.00
FIRST STRING SPORTS	0165	26016941	060	260E	$1,500.00
FIRST STRING SPORTS	0175	26017751	060	260E	$5,000.00
FIRST STRING SPORTS	0185	26015510	030	0172	$207.51
FIRST STRING SPORTS	0185	26016034	030	0172	$1,778.86
FIRST STRING SPORTS	0195	26017140	030	7090	$617.58
FIRST STRING SPORTS	0200	26014218	060	260E	$3,500.00
FIRST STRING SPORTS	0208	26017676	030	7091	$3,445.53
FIRST STRING SPORTS	0215	26015501	030	0110	$3,632.98
FIRST STRING SPORTS	0215	26016113	060	6770	$942.37
FIRST STRING SPORTS	0235	26016549	030	0172	$379.20
FIRST STRING SPORTS	0235	26016550	030	0172	$379.20
FIRST STRING SPORTS	0235	26016552	030	0172	$379.20
FIRST STRING SPORTS	0235	26016553	030	0172	$379.20
FIRST STRING SPORTS	0235	26016816	030	0172	$119.16
FIRST STRING SPORTS	0235	26017475	030	0172	$3,000.00
FIRST STRING SPORTS	0235	26017476	030	0172	$2,500.00
FIRST STRING SPORTS	0235	26017477	030	0172	$2,077.00
FIRST STRING SPORTS	0250	26017314	060	260E	$6,600.00
FIRST STRING SPORTS	0265	26015853	030	0172	$5,054.77
FIRST STRING SPORTS	0285	26017166	060	260E	$495.91
FIRST STRING SPORTS	0295	26015528	060	260E	$1,892.88
FIRST STRING SPORTS	0305	26017465	060	260E	$3,000.00
FIRST STRING SPORTS	0370	26017918	060	260E	$2,793.00
FIRST STRING SPORTS	0395	26017474	030	0172	$1,500.00
FIRST STRING SPORTS	0395	26017965	030	0171	$2,500.00
FIRST STRING SPORTS	0415	26017932	030	0172	$1,200.00
FIRST STRING SPORTS	0422	26017315	060	260E	$550.00
FIRST STRING SPORTS	0422	26017316	060	260E	$550.00
FIRST STRING SPORTS	0430	26009535	060	260E	$2,600.00
FIRST STRING SPORTS	0445	26017473	030	0171	$600.00
FIRST STRING SPORTS	0455	26005111	030	0172	$3,630.00
FIRST STRING SPORTS	0485	26007773	060	260E	$1,000.00
FIRST STRING SPORTS	0490	26015832	030	7090	$4,500.00
FIRST STRING SPORTS	0490	26015834	060	260E	$550.00
FIRST STRING SPORTS	0490	26015835	060	260E	$550.00
FIRST STRING SPORTS	0495	26016389	060	260E	$1,327.29
FIRST STRING SPORTS	0495	26017162	060	260E	$110.08
FIRST STRING SPORTS	0495	26017165	060	260E	$2,010.40
FIRST STRING SPORTS	0495	26017176	060	260E	$487.48
FIRST STRING SPORTS	0505	26016414	030	0172	$454.92
FIRST STRING SPORTS	0505	26016415	030	0172	$1,247.85
FIRST STRING SPORTS	0505	26016417	030	0172	$1,143.83
FIRST STRING SPORTS	0535	26017746	030	7090	$1,066.00
FIRST STRING SPORTS	0550	26015698	060	260E	$7,500.00
FIRST STRING SPORTS	0725	26016528	030	0172	$4,748.88

FIRST STRING SPORTS	0725	26017308	030	0172	$500.00
FIRST STRING SPORTS	0725	26017311	030	0172	$1,000.00
FIRST STRING SPORTS	0725	26017974	030	0172	$500.00
FOCUS PACKAGING AND SUPPLY CO.	1910	26017664	130	5310	$4,063.13
FOOD 4 THOUGHT, LLC	1910	26017125	130	9074	$1,955.00
FOOD 4 THOUGHT, LLC	1910	26017127	130	5310	$1,955.00
FORENSIC ANALYTICAL CONSULTING SERVICES, INC.	1160	26016341	350	0912	$2,090.00
FORENSIC ANALYTICAL CONSULTING SERVICES, INC.	1395	26017409	350	0917	$3,940.00
FORENSIC ANALYTICAL CONSULTING SERVICES, INC.	1767	26015616	350	0917	$1,804.00
FORESTIERE UNDERGROUND GARDENS, LLC	0710	26016155	030	0152	$168.00
FORKLIFTS GROUP WEST, INC.	0919	26014631	060	8150	$221.76
FORT VALLEY STATE UNIVERSITY	0706	26015857	030	0197	$5,475.00
FOSSIL DISCOVERY CENTER OF MADERA COUNTY	0725	26015362	030	0173	$72.00
FOSSIL DISCOVERY CENTER OF MADERA COUNTY	0725	26015778	030	0173	$1,320.00
FOSSIL DISCOVERY CENTER OF MADERA COUNTY	0725	26015784	030	0173	$1,800.00
FOSSIL DISCOVERY CENTER OF MADERA COUNTY	0725	26016791	030	0173	$1,440.00
FOSSIL DISCOVERY CENTER OF MADERA COUNTY	0725	26016793	060	2600	$1,320.00
FOSSIL DISCOVERY CENTER OF MADERA COUNTY	0725	26016795	030	0173	$1,200.00
FOSSIL DISCOVERY CENTER OF MADERA COUNTY	0725	26016796	030	0173	$696.00
FOSSIL DISCOVERY CENTER OF MADERA COUNTY	0725	26016797	060	2600	$790.00
FREESTYLE EVENT SERVICES	0145	26017606	030	0171	$2,500.00
FREESTYLE EVENT SERVICES	0235	26016753	030	0171	$2,500.00
FRESNO AG HARDWARE	0090	26016653	060	2600	$500.00
FRESNO AG HARDWARE	0325	26016047	060	2600	$700.00
FRESNO AG HARDWARE	0395	26017818	060	4124	$1,000.00
FRESNO AIR CONDITIONING	0919	26016457	060	8150	$4,299.15
FRESNO BEKINS	0005	26015997	060	6770	$540.00
FRESNO BEKINS	1185	26016320	350	0917	$2,025.00
FRESNO CHAFFEE ZOO CORPORATION	0070	26016222	060	6211	$1,020.00
FRESNO CHAFFEE ZOO CORPORATION	0230	26015643	030	7090	$316.50
FRESNO CHAFFEE ZOO CORPORATION	0325	26016073	060	2600	$600.00
FRESNO CHAFFEE ZOO CORPORATION	0325	26016075	060	2600	$600.00
FRESNO CHAFFEE ZOO CORPORATION	0435	26017712	080	8210	$527.00
FRESNO CHAFFEE ZOO CORPORATION	0725	26014253	030	0173	$134.50
FRESNO CHAFFEE ZOO CORPORATION	0725	26014256	060	2600	$188.00
FRESNO CHAFFEE ZOO CORPORATION	0725	26015787	030	0173	$850.00
FRESNO CHAFFEE ZOO CORPORATION	0725	26015788	030	0173	$936.00
FRESNO CHAFFEE ZOO CORPORATION	0725	26015790	030	0173	$673.50
FRESNO CHAFFEE ZOO CORPORATION	0725	26015791	060	2600	$966.00
FRESNO CHAFFEE ZOO CORPORATION	0725	26015792	030	0173	$545.00
FRESNO CHAFFEE ZOO CORPORATION	0725	26015793	030	0173	$883.50
FRESNO CHAFFEE ZOO CORPORATION	0725	26015794	030	0173	$1,390.00
FRESNO CHAFFEE ZOO CORPORATION	0725	26015795	060	2600	$760.50
FRESNO CHAFFEE ZOO CORPORATION	0725	26015939	030	0173	$648.00
FRESNO CHAFFEE ZOO CORPORATION	0725	26015941	030	0173	$922.50
FRESNO CHAFFEE ZOO CORPORATION	0725	26015942	030	0173	$1,350.00
FRESNO CHAFFEE ZOO CORPORATION	0725	26015944	060	2600	$1,495.50

FRESNO CHAFFEE ZOO CORPORATION	0725	26015945	030	0173	$1,300.00
FRESNO CHAFFEE ZOO CORPORATION	0725	26015949	030	0173	$965.00
FRESNO CHAFFEE ZOO CORPORATION	0725	26015951	030	0173	$999.00
FRESNO CHAFFEE ZOO CORPORATION	0725	26015955	030	0173	$449.00
FRESNO CHAFFEE ZOO CORPORATION	0725	26015957	030	0173	$428.00
FRESNO CHAFFEE ZOO CORPORATION	0725	26015959	030	0173	$850.00
FRESNO CHAFFEE ZOO CORPORATION	0725	26015979	060	2600	$264.00
FRESNO CHAFFEE ZOO CORPORATION	0725	26016606	060	2600	$601.50
FRESNO CHAFFEE ZOO CORPORATION	0725	26016923	060	2600	$1,445.00
FRESNO CHAFFEE ZOO CORPORATION	0725	26016924	030	0173	$703.50
FRESNO CHAFFEE ZOO CORPORATION	0725	26016925	030	0173	$592.00
FRESNO CHAFFEE ZOO CORPORATION	0725	26016926	060	2600	$730.00
FRESNO CHAFFEE ZOO CORPORATION	0725	26016927	060	2600	$1,347.00
FRESNO CHAFFEE ZOO CORPORATION	0725	26016928	030	0173	$860.00
FRESNO CHAFFEE ZOO CORPORATION	0725	26016929	030	0173	$1,218.00
FRESNO CHAFFEE ZOO CORPORATION	0725	26016930	060	2600	$1,167.50
FRESNO CHAFFEE ZOO CORPORATION	0725	26016931	030	0173	$1,425.50
FRESNO CHAFFEE ZOO CORPORATION	0725	26016932	030	0173	$593.50
FRESNO CHAFFEE ZOO CORPORATION	0725	26016934	060	2600	$1,315.00
FRESNO CHAFFEE ZOO CORPORATION	0725	26016935	030	0173	$828.00
FRESNO CHAFFEE ZOO CORPORATION	0725	26016936	060	2600	$1,162.50
FRESNO CHAFFEE ZOO CORPORATION	0725	26016937	030	0173	$660.00
FRESNO CHAFFEE ZOO CORPORATION	0725	26017045	060	2600	$861.00
FRESNO CHAFFEE ZOO CORPORATION	0725	26017047	030	0173	$1,592.50
FRESNO CHAFFEE ZOO CORPORATION	0725	26017048	060	2600	$1,082.50
FRESNO CHAFFEE ZOO CORPORATION	0725	26017049	030	0173	$358.50
FRESNO CHAFFEE ZOO CORPORATION	0725	26017050	030	0173	$787.50
FRESNO CHAFFEE ZOO CORPORATION	0725	26017051	030	0173	$1,195.00
FRESNO CHAFFEE ZOO CORPORATION	0725	26017052	030	0173	$1,235.00
FRESNO CHAFFEE ZOO CORPORATION	0725	26017053	030	0173	$1,064.00
FRESNO CHAFFEE ZOO CORPORATION	0725	26017054	030	0173	$449.00
FRESNO CHAFFEE ZOO CORPORATION	0725	26017055	030	0173	$1,471.50
FRESNO CHAFFEE ZOO CORPORATION	0725	26017056	060	2600	$598.50
FRESNO CHAFFEE ZOO CORPORATION	0725	26017057	060	2600	$697.50
FRESNO CHAFFEE ZOO CORPORATION	0725	26017058	030	0173	$1,289.00
FRESNO CHAFFEE ZOO CORPORATION	0725	26017060	030	0173	$463.50
FRESNO CHAFFEE ZOO CORPORATION	0725	26017061	060	2600	$892.50
FRESNO CHAMBER OF COMMERCE	0860	26015592	030	0694	$950.00
FRESNO CITY COLLEGE	0335	26015815	060	6770	$115.00
FRESNO CITY COLLEGE	0423	26016286	030	7090	$375.00
FRESNO CITY COLLEGE	0787	26017568	060	6500	$1,840.00
FRESNO COMPACT	0860	26015596	030	0152	$3,900.00
FRESNO COUNTY EOC/FOOD SERVICE	0170	26016433	030	7090	$254.28
FRESNO COUNTY SUPERINTENDENT OF SCHOOLS	0030	26017361	030	0171	$325.00
FRESNO COUNTY SUPERINTENDENT OF SCHOOLS	0145	26016510	030	7140	$2,115.00
FRESNO COUNTY SUPERINTENDENT OF SCHOOLS	0145	26017042	030	0125	$180.00
FRESNO COUNTY SUPERINTENDENT OF SCHOOLS	0185	26017681	030	7090	$1,000.00

FRESNO COUNTY SUPERINTENDENT OF SCHOOLS	0200	26017118	060	260E	$600.00
FRESNO COUNTY SUPERINTENDENT OF SCHOOLS	0710	26016362	030	0152	$9,600.00
FRESNO COUNTY SUPERINTENDENT OF SCHOOLS	0810	26015800	030	0641	$156.00
FRESNO COUNTY SUPERINTENDENT OF SCHOOLS	0810	26015800	030	0644	$39.00
FRESNO COUNTY SUPERINTENDENT OF SCHOOLS	0923	26016282	030	0148	$6,000.00
FRESNO HISTORICAL SOCIETY	0725	26015961	030	0173	$720.00
FRESNO HISTORICAL SOCIETY	0725	26015985	030	0173	$800.00
FRESNO OXYGEN	0335	26017183	030	0171	$1,500.00
FRESNO OXYGEN	0710	26015614	060	6387	$6,361.47
FRESNO PRO SOCCER SPORTS ZONE, INC.	0055	26017081	030	0172	$750.00
FRESNO RESCUE MISSION	0701	26017117	060	5823	$250.00
FRESNO RESCUE MISSION	0701	26017122	060	5823	$250.00
FRESNO TOOL AND INDUSTRIAL SUPPLY	0925	26017702	030	7230	$8,375.44
FSS CONTENT TOPCO, LP	0325	26018040	030	0625	$773.54
FSS CONTENT TOPCO, LP	0470	26017357	030	0625	$2,906.56
FSS CONTENT TOPCO, LP	0758	26016962	030	0117	$7,198.47
FTP GOLF MANAGEMENT, LLC	0395	26006688	030	0172	$1,500.00
FULTON EQUIPMENT PACIFIC, LLC	0919	26012806	060	8150	$198.94
FUTURE FORD OF CLOVIS	0185	26016170	680	0851	$821.30
G W SCHOOL SUPPLY	0010	26017128	060	6500	$200.00
G W SCHOOL SUPPLY	0010	26017130	060	6500	$200.00
G W SCHOOL SUPPLY	0010	26017131	060	6500	$200.00
G W SCHOOL SUPPLY	0010	26017133	060	6500	$200.00
G W SCHOOL SUPPLY	0010	26017557	060	6500	$200.00
G W SCHOOL SUPPLY	0010	26017559	060	6500	$200.00
G W SCHOOL SUPPLY	0045	26011846	060	6010	$2,000.00
G W SCHOOL SUPPLY	0045	26017857	030	0625	$700.00
G W SCHOOL SUPPLY	0055	26017852	030	0625	$1,000.00
G W SCHOOL SUPPLY	0070	26005495	060	6010	$2,000.00
G W SCHOOL SUPPLY	0090	26006717A	030	7090	$160.00
G W SCHOOL SUPPLY	0090	26016993	060	2600	$450.00
G W SCHOOL SUPPLY	0090	26017982	030	7091	$8,000.00
G W SCHOOL SUPPLY	0120	26017972	030	0110	$867.00
G W SCHOOL SUPPLY	0135	26015511	120	7836	$500.00
G W SCHOOL SUPPLY	0140	26016992	060	2600	$800.00
G W SCHOOL SUPPLY	0160	26017985	030	7090	$250.00
G W SCHOOL SUPPLY	0160	26017987	030	7090	$250.00
G W SCHOOL SUPPLY	0175	26016720	030	0625	$300.00
G W SCHOOL SUPPLY	0195	26017861	030	0171	$2,142.00
G W SCHOOL SUPPLY	0208	26015746	030	0110	$55.00
G W SCHOOL SUPPLY	0208	26017269	030	7091	$3,000.00
G W SCHOOL SUPPLY	0210	26016991	060	2600	$700.00
G W SCHOOL SUPPLY	0220	26017561	030	0110	$324.00
G W SCHOOL SUPPLY	0225	26017552	030	7090	$1,500.00
G W SCHOOL SUPPLY	0225	26017554	030	7091	$3,000.00
G W SCHOOL SUPPLY	0260	26017729	060	6211	$1,200.00
G W SCHOOL SUPPLY	0265	26016037	030	0171	$600.00

G W SCHOOL SUPPLY	0290	26015514	030	0110	$100.00
G W SCHOOL SUPPLY	0290	26015517	030	0110	$215.00
G W SCHOOL SUPPLY	0290	26017138	030	0110	$225.00
G W SCHOOL SUPPLY	0295	26007509	060	6010	$100.00
G W SCHOOL SUPPLY	0305	26015781	030	7090	$600.00
G W SCHOOL SUPPLY	0310	26016718	030	7091	$1,500.00
G W SCHOOL SUPPLY	0315	26017562	030	0625	$2,000.00
G W SCHOOL SUPPLY	0335	26016878	060	2600	$1,500.00
G W SCHOOL SUPPLY	0340	26015905	030	0625	$1,550.00
G W SCHOOL SUPPLY	0340	26015907	030	0625	$1,550.00
G W SCHOOL SUPPLY	0355	26017563	030	0625	$1,000.00
G W SCHOOL SUPPLY	0410	26016125	120	7836	$500.00
G W SCHOOL SUPPLY	0410	26016877	060	2600	$2,000.00
G W SCHOOL SUPPLY	0422	26010878	060	2600	$1,000.00
G W SCHOOL SUPPLY	0445	26016393	060	2600	$300.00
G W SCHOOL SUPPLY	0445	26017271	030	0171	$500.00
G W SCHOOL SUPPLY	0455	26017891	060	6010	$1,000.00
G W SCHOOL SUPPLY	0465	26017567	060	6010	$3,000.00
G W SCHOOL SUPPLY	0465	26017727	080	8210	$60.00
G W SCHOOL SUPPLY	0470	26006488	060	6010	$2,000.00
G W SCHOOL SUPPLY	0480	26015513	120	7836	$300.00
G W SCHOOL SUPPLY	0495	26017983	060	2600	$254.28
G W SCHOOL SUPPLY	0510	26017989	060	6010	$2,814.26
G W SCHOOL SUPPLY	0530	26017566	120	7836	$500.00
G W SCHOOL SUPPLY	0553	26017550	030	7090	$788.00
G W SCHOOL SUPPLY	0553	26017553	030	7091	$189.00
G W SCHOOL SUPPLY	0567	26017258	030	7091	$1,000.00
G W SCHOOL SUPPLY	0567	26017984	060	6010	$1,899.38
G W SCHOOL SUPPLY	0567	26017986	030	7090	$9,500.00
G W SCHOOL SUPPLY	0790	26015601	060	2600	$1,000.00
G W SCHOOL SUPPLY	0790	26016039	060	2600	$500.00
G W SCHOOL SUPPLY	0790	26016150	060	2600	$1,500.00
G W SCHOOL SUPPLY	0790	26017135	060	2600	$970.86
G W SCHOOL SUPPLY	0810	26017137	030	0649	$1,000.00
G W SCHOOL SUPPLY	1910	26017134	130	5310	$300.00
GALE GROUP, THE	0395	26017503	030	0625	$716.74
GALLEHER, LLC	0919	26016659	060	8150	$5,767.04
GARCIA, SANDRA	0925	26017002	030	7230	$80.00
GCB1, INC. DBA GC BUILDERS	1395	26015771	350	0916	$5,300.00
GCB1, INC. DBA GC BUILDERS	1415	26016582	350	0913	$1,499.36
GCB1, INC. DBA GC BUILDERS	1561	26012918	350	0913	$2,200.00
GENUINE PARTS CO.	0919	26001309	060	8150	$2,000.00
GLEIM-CROWN PUMP, INC.	0919	26003083	060	8150	$5,000.00
GLOBAL CELLUTIONS DISTRIBUTORS, INC.	0888	26016000	030	0143	$6,338.48
GLOBAL DATEBOOKS	0005	26016751	030	7090	$2,360.80
GLOBAL DATEBOOKS	0510	26016951	030	7090	$1,021.29
GOLD STAR FOODS, INC.	1910	26015556	130	5310	$2,253.79

GOLD STAR FOODS, INC.	1910	26015561	130	5310	$3,270.00
GOLD STAR FOODS, INC.	1910	26015563	130	5310	$3,347.40
GOLDEN STATE BUILDINGS, LLC	0200	26017452	030	0110	$8,126.25
GOLF CAR CENTRAL SERVICE	0145	26016003	030	0172	$2,163.62
GOLF CARTS BY DESIGN, INC.	0455	26016586	030	0115	$2,243.31
GOLF CARTS BY DESIGN, INC.	0455	26016812	030	7091	$1,420.51
GOOD DIRT POTTERY STUDIO	0565	26015560	030	7140	$780.00
GOPHER	0095	26016334	060	2600	$2,590.97
GOPHER	0170	26016225	060	6010	$2,731.04
GOPHER	0170	26017216	060	6010	$191.89
GOPHER	0195	26016325	060	2600	$1,993.15
GOPHER	0215	26017155	060	6770	$907.82
GOPHER	0325	26016339	060	2600	$515.43
GOPHER	0417	26015810	060	6010	$1,620.01
GOPHER	0455	26017023	060	6010	$1,696.03
GOPHER	0480	26017243	060	2600	$471.31
GOPHER	0480	26017243	060	6010	$192.51
GOPHER	0565	26015474	060	260E	$429.25
GOPHER	0565	26015480	030	7090	$768.08
GOPHER	0580	26017246	060	6770	$3,292.61
GOPHER	0781	26016368	060	6500	$188.69
GOPHER	0790	26017021	060	2600	$1,341.36
GOTTSCHALK MUSIC CENTER	0025	26017068	060	6770	$3,457.22
GOTTSCHALK MUSIC CENTER	0025	26017072	060	6770	$1,892.86
GOTTSCHALK MUSIC CENTER	0105	26016406	060	6770	$2,503.97
GOTTSCHALK MUSIC CENTER	0145	26015822	060	6770	$991.40
GOTTSCHALK MUSIC CENTER	0200	26015890	060	6770	$8,141.74
GOTTSCHALK MUSIC CENTER	0355	26015839	060	6770	$523.55
GOTTSCHALK MUSIC CENTER	0415	26016707	060	6770	$7,239.95
GOTTSCHALK MUSIC CENTER	0421	26016820	060	6770	$8,191.26
GOTTSCHALK MUSIC CENTER	0445	26015666	060	6770	$7,892.21
GOTTSCHALK MUSIC CENTER	0530	26016337	060	6770	$3,587.22
GRADUATE SERVICES, LTD	0130	26010249	030	0173	$2,300.00
GRADUATE SERVICES, LTD	0240	26017649	030	0128	$1,287.20
GRADUATE SERVICES, LTD	0335	26016863	060	6385	$595.98
GRADUATE SERVICES, LTD	0395	26017641	030	7090	$1,095.15
GRAFTON SCHOOL, INC.	0770	26017386	060	9017	$6,412.50
GRAINGER, INC.	0095	26015633	060	2600	$713.38
GRAINGER, INC.	0185	26017661	060	6770	$1,611.13
GRAINGER, INC.	0480	26016030	680	0851	$99.28
GRAINGER, INC.	0919	26016840	060	8150	$2,239.59
GRAINGER, INC.	1045	26015798	030	7090	$1,455.96
GRAINGER, INC.	1891	26015859	030	0716	$7,195.91
GRAINGER, INC.	1910	26017444	130	5310	$524.56
GRAPHIC COMMUNICATION	1891	26016015	030	0716	$2,940.00
GREENWOOD PUBLISHING GROUP, LLC	0098	26016262	060	6211	$2,537.50
GREG'S PETROLEUM SERVICE, INC.	0919	26001315	060	8150	$6,000.00

GUERRERO SAUCEDO, DAVID	0925	26015663	030	7230	$94.00
GUITAR CENTER STORE, INC.	0170	26015516	060	6010	$1,042.33
GUITAR CENTER STORE, INC.	0305	26015642	060	6770	$695.61
GUITAR CENTER STORE, INC.	0305	26018044	060	6770	$200.44
GUITAR CENTER STORE, INC.	0440	26015987	060	6010	$875.65
H. L. CORPORATION	0235	26016118	030	0172	$231.73
HABITAT FOR HUMANITY FRESNO, INC.	0860	26015893	030	0694	$900.00
HACH COMPANY	0710	26009976	060	6387	$69.89
HAJOCA CORPORATION	0919	26016175	060	8150	$2,033.27
HANK SWANK GOLF COURSE	0421	26015489	030	0172	$400.00
HARO ENTERTAINMENT	0395	26016737	070	0761	$1,000.00
HARRISON BROS, INC.	0055	26013638	030	0171	$117.83
HARVARD HOUSE	0025	26016220	060	6770	$9,435.01
HARVARD HOUSE	0135	26017220	060	6770	$6,651.20
HARVARD HOUSE	0135	26017222	060	6770	$1,739.66
HARVARD HOUSE	0285	26016224	060	6770	$9,742.68
HARVARD HOUSE	0295	26015984	060	6770	$6,670.68
HARVARD HOUSE	0295	26016019	060	6770	$2,270.53
HARVARD HOUSE	0420	26016627	060	6770	$8,628.21
HARVARD HOUSE	0430	26016084	060	6770	$9,790.38
HARVARD HOUSE	0445	26015617	060	6770	$1,088.92
HARVARD HOUSE	0530	26016328	060	6770	$7,649.44
HARVARD HOUSE	0535	26016789	060	6770	$6,762.71
HEDRICK'S CHEVROLET	0335	26016221	680	0851	$4,296.66
HELADOS LA TAPATIA, INC.	0075	26004056A	030	7090	$494.00
HELADOS LA TAPATIA, INC.	0075	26015856	030	7090	$1,165.00
HELADOS LA TAPATIA, INC.	0385	26005304A	030	7090	$520.00
HODGES BADGE CO., INC.	0330	26016021	060	260E	$148.77
HORN PHOTO, INC.	0055	26017390	030	0125	$295.88
HORN PHOTO, INC.	0580	26017370	060	6770	$129.69
HORN PHOTO, INC.	0580	26017377	060	6770	$5,385.04
HORN PHOTO, INC.	0758	26010832	030	7091	$500.00
HORN SHOP, THE	0105	26015711	060	6770	$6,848.01
HORN SHOP, THE	0460	26015973	060	6770	$7,885.23
HORN SHOP, THE	1400	26006704	030	7394	$1,000.00
IG WHOLESALE FLORIST	0235	26017850	030	7090	$800.00
IG WHOLESALE FLORIST	0421	26004291	030	7090	$10.00
IMAGESTUFF.COM	0020	26015933	030	7090	$902.32
IMMANUEL SCHOOLS	0395	26017463	030	0172	$450.00
INGRAHAM TROPHIES	0235	26015481	030	0172	$1,891.30
INSECT LORE PRODUCTS	0480	26015898	030	7090	$160.41
INSTITUTE OF EDUCATIONAL LEADERSHIP	1575	26015935	060	6332	$1,950.00
INTELLIGENT MARKING USA, INC.	0145	26016080	030	0172	$528.52
INTERNATIONAL AGRI-CENTER	0102	26015738	030	2430	$300.00
INTERNATIONAL AGRI-CENTER	0125	26015991	030	7090	$375.00
INTERNATIONAL BACCALAUREATE ORGANIZATION	0185	26016905	030	7090	$2,700.00
INTERNATIONAL STUDENT,TOURS	0395	26016613	030	7090	$519.00

INTERNATIONAL STUDENT,TOURS	0725	26016571	030	0197	$519.00
INTERNATIONAL STUDENT,TOURS	0725	26016572	030	0197	$2,595.00
INTERNATIONAL STUDENT,TOURS	0725	26017207	030	0197	$559.00
ISAAC SOTO	0090	26015083	060	6770	$792.00
ISLAND WATERPARK, THE	0020	26017099	030	7090	$2,061.18
ISLAND WATERPARK, THE	0025	26017487	080	8210	$1,913.28
ISLAND WATERPARK, THE	0200	26017108	080	8210	$1,225.54
ISLAND WATERPARK, THE	0208	26015703	080	8210	$4,264.44
ISLAND WATERPARK, THE	0220	26015818	080	8210	$716.52
ISLAND WATERPARK, THE	0225	26016176	080	8210	$1,494.34
ISLAND WATERPARK, THE	0310	26016535	030	7090	$2,391.10
ISLAND WATERPARK, THE	0380	26017103	030	0171	$2,120.20
ISLAND WATERPARK, THE	0423	26018022	030	7090	$1,844.50
J & C BOOKS	1748	26015690	060	6300	$1,052.76
J & C BOOKS	1748	26015751	060	6300	$647.85
J & D MEAT COMPANY	0055	26017334	030	0172	$2,052.15
J & D MEAT COMPANY	0856	26017326	030	0681	$2,876.69
J & E RESTAURANT SUPPLY, INC.	0810	26016275	030	0640	$559.09
J & E RESTAURANT SUPPLY, INC.	0919	26014883	060	8150	$548.25
J & E RESTAURANT SUPPLY, INC.	1910	26016459	130	5310	$2,292.69
J. TAYLOR EDUCATION, INC.	0700	26016071	030	7140	$451.85
J W PEPPER AND SONS, INC.	0055	26002488	030	7090	$700.00
J W PEPPER AND SONS, INC.	0185	26015899	060	6770	$965.94
J W PEPPER AND SONS, INC.	0185	26016035	060	6770	$847.30
J W PEPPER AND SONS, INC.	0330	26015801	060	6770	$242.13
J W PEPPER AND SONS, INC.	0791	26016942	060	2600	$750.00
JACKSON COMMUNITY DEVELOPMENT CORPORATION	1250	26017302	060	6332	$4,750.00
JAMES MORPHY	0395	26016521	030	0172	$733.83
JANSS MUSIC	0030	26017076	060	6770	$1,376.50
JAVIER AGUIRRE	0796	26017189	030	0667	$3,000.00
JAVIER VILLAGOMEZ ELIZONDO	0185	26006573B	030	7090	$3,696.92
JAY OGAS	0170	26016673	030	7090	$2,000.00
JAY OGAS	0215	26017107	060	260E	$457.70
JAY OGAS	0240	26016979	030	7090	$3,000.00
JAY OGAS	0450	26015504	030	0110	$316.92
JAY OGAS	0565	26017716	030	7090	$1,500.00
JAY OGAS	0700	26016091	030	0606	$238.37
JAY OGAS	0710	26016640	030	0194	$2,519.14
JAY OGAS	0812	26016983	030	0141	$900.39
JERICO FIRE PROTECTION	0919	26015419	060	8150	$4,369.00
JERICO FIRE PROTECTION	0919	26015626	060	8150	$6,331.00
JERICO FIRE PROTECTION	0919	26015846	060	8150	$7,593.00
JOEY L. PEREZ	0070	26017437	060	6770	$5,985.00
JOHN'S INCREDIBLE PIZZA CO.	0208	26015669	030	0171	$560.65
JOHN'S INCREDIBLE PIZZA CO.	0208	26017711	080	8210	$500.22
JOHN'S INCREDIBLE PIZZA CO.	0227	26017110	030	0644	$3,802.68
JOHN'S INCREDIBLE PIZZA CO.	0230	26018028	030	0124	$737.27

JOHN'S INCREDIBLE PIZZA CO.	0325	26017587	030	7090	$2,304.04
JOHN'S INCREDIBLE PIZZA CO.	0325	26017588	030	7090	$2,303.98
JOHN'S INCREDIBLE PIZZA CO.	0435	26017714	080	8210	$1,206.22
JOHN'S INCREDIBLE PIZZA CO.	0440	26017701	030	7091	$1,072.12
JOHN'S INCREDIBLE PIZZA CO.	0445	26017717	030	0115	$2,775.48
JOHN'S INCREDIBLE PIZZA CO.	0530	26015995	080	8210	$606.33
JOHN'S INCREDIBLE PIZZA CO.	0852	26018036	030	0679	$1,478.78
JOHNSTONE SUPPLY	0710	26016085	060	6387	$1,500.00
JOHNSTONE SUPPLY	0710	26016585	060	6387	$2,549.32
JORGENSEN AND COMPANY, INC.	1891	26016449	030	0716	$975.15
JOSTENS, INC.	0365	26016987	080	8210	$374.06
JUANITA MARTINEZ	0670	26016739	110	6390	$1,198.73
JUANITA MARTINEZ	0680	26017645	110	6391	$1,103.53
JULIE R. DANA	0727	26015546	030	0167	$700.00
JULIO BUSTOS	0005	26017124	060	6010	$1,000.00
JULIO BUSTOS	0415	26018035	060	6770	$433.40
JULIO BUSTOS	0475	26017886	060	6770	$6,655.94
JUNIOR ACHIEVEMENT	0145	26016443	060	722A	$8,000.00
JUNIOR LEAGUE OF FRESNO	0185	26016997	030	0172	$400.00
JUNIOR LEAGUE OF FRESNO	0235	26015472	030	0172	$400.00
JUNIOR LEAGUE OF FRESNO	0335	26016269	030	0172	$450.00
JUNIOR LEAGUE OF FRESNO	0395	26016267	030	0172	$900.00
JUNIOR LEAGUE OF FRESNO	0421	26017820	030	0172	$600.00
JUNIOR LIBRARY GUILD	0455	26016398	030	0625	$3,904.49
KAGAN PROFESSIONAL DEVELOPMENT	0240	26016649	030	0118	$6,290.00
KAMILAH SIMBA	0727	26017571	030	0168	$660.00
KAP 7 INTERNATIONAL	0235	26016253	030	0172	$840.69
KAREN LYNN GAINES	0340	26015525	060	6010	$525.00
KAREN LYNN GAINES	0365	26015477	060	6010	$525.00
KC PIZZA, INC.	0580	26016551	030	7090	$327.53
KELLER MOTORS, INC.	0030	26016403	030	7090	$651.27
KIMBERLY DAVIS	0155	26016780	080	8210	$1,017.00
KIMBERLY DAVIS	0490	26015848	060	6010	$1,312.50
KIMBERLY DAVIS	0495	26015847	060	2600	$913.00
KIMBERLY DAVIS	0550	26015437	060	2600	$906.50
KING ELEMENTARY STUDENT BODY	0727	26016283	060	6770	$200.00
LACROSSE UNLIMITED, INC.	0235	26016813	680	0851	$2,166.11
LAKELAND TOURS, LLC	0755	26018054	030	0176	$540.00
LAKESHORE LEARNING MATERIALS	0070	26016603	030	0110	$2,102.16
LAKESHORE LEARNING MATERIALS	0160	26016348	120	7836	$475.54
LAKESHORE LEARNING MATERIALS	0175	26017546	060	6500	$1,000.00
LAKESHORE LEARNING MATERIALS	0225	26018002	030	7090	$1,500.00
LAKESHORE LEARNING MATERIALS	0225	26018003	030	7090	$1,000.00
LAKESHORE LEARNING MATERIALS	0305	26016162	120	7836	$433.84
LAKESHORE LEARNING MATERIALS	0410	26017543	120	7836	$500.00
LAKESHORE LEARNING MATERIALS	0567	26018024	060	3010	$6,502.25
LAKESHORE LEARNING MATERIALS, LLC	0070	26015654	060	6010	$1,251.80

LAKESHORE LEARNING MATERIALS, LLC	0090	26016519	060	2600	$419.98
LAKESHORE LEARNING MATERIALS, LLC	0090	26016519	060	6010	$48.27
LAKESHORE LEARNING MATERIALS, LLC	0090	26017025A	060	2600	$1,681.75
LAKESHORE LEARNING MATERIALS, LLC	0090	26017999	120	7836	$500.00
LAKESHORE LEARNING MATERIALS, LLC	0120	26017894	030	7090	$1,000.00
LAKESHORE LEARNING MATERIALS, LLC	0165	26015557	060	6770	$2,838.37
LAKESHORE LEARNING MATERIALS, LLC	0175	26018004	030	7090	$4,000.00
LAKESHORE LEARNING MATERIALS, LLC	0260	26016380	060	2600	$1,677.90
LAKESHORE LEARNING MATERIALS, LLC	0260	26016520	060	2600	$1,153.02
LAKESHORE LEARNING MATERIALS, LLC	0285	26015668	060	6500	$400.00
LAKESHORE LEARNING MATERIALS, LLC	0285	26015748	060	6500	$800.00
LAKESHORE LEARNING MATERIALS, LLC	0285	26015910	030	7090	$1,500.00
LAKESHORE LEARNING MATERIALS, LLC	0290	26015519	030	0110	$300.00
LAKESHORE LEARNING MATERIALS, LLC	0305	26015537	060	6010	$3,499.49
LAKESHORE LEARNING MATERIALS, LLC	0385	26017241	120	7836	$438.81
LAKESHORE LEARNING MATERIALS, LLC	0530	26015479	060	6010	$3,022.68
LAKESHORE LEARNING MATERIALS, LLC	0567	26016040	060	2600	$620.51
LAKESHORE LEARNING MATERIALS, LLC	0567	26016040	060	6010	$396.73
LAKESHORE LEARNING MATERIALS, LLC	0700	26016236	030	7140	$1,500.00
LAKESHORE LEARNING MATERIALS, LLC	0765	26016088	120	9055	$507.21
LAKESHORE LEARNING MATERIALS, LLC	0765	26016643	060	9021	$2,987.03
LAKESHORE LEARNING MATERIALS, LLC	0765	26017997	120	9055	$147.16
LAKESHORE LEARNING MATERIALS, LLC	0781	26016126	060	6500	$197.58
LAKESHORE LEARNING MATERIALS, LLC	0790	26015682	060	2600	$122.19
LAKESHORE LEARNING MATERIALS, LLC	0790	26015813	060	2600	$760.49
LAKESHORE LEARNING MATERIALS, LLC	0790	26016011	060	2600	$947.16
LAKESHORE LEARNING MATERIALS, LLC	0790	26017354	060	2600	$819.59
LAKESHORE LEARNING MATERIALS, LLC	0790	26017355	060	2600	$781.85
LAKESHORE LEARNING MATERIALS, LLC	1895	26015266	030	0717	$1,318.94
LAKESHORE LEARNING MATERIALS, LLC	1895	26015833	030	0717	$7,627.98
LARSON BROTHERS	0160	26017672	080	8210	$4,561.54
LARSON BROTHERS	0200	26015988	080	8210	$1,000.00
LARSON BROTHERS	0235	26015982	030	0125	$500.00
LARSON BROTHERS	0285	26016734	080	8210	$756.39
LARSON BROTHERS	0430	26004881	080	8210	$2,860.99
LARSON BROTHERS	0490	25021339A	080	8210	$32.50
LAZEL, INC.	0421	26008177A	030	7090	$7,500.00
LEAGUE OF MEXICAN AMERICAN WOMEN	0860	26016350	030	0694	$500.00
LEE GRANT INSPECTIONS	1040	25015648	350	0917	$3,000.00
LEE GRANT INSPECTIONS	1575	25015655	350	0917	$5,000.00
LELA'S PIZZERIA, LLC	0225	26001075A	030	7090	$147.42
LELA'S PIZZERIA, LLC	0485	26006801A	030	7090	$117.11
LENNY NICHOLS	0235	26016241	030	0172	$897.69
LENNY NICHOLS	0755	26016059	030	0189	$1,118.01
LEON ENVIRONMENTAL SERVICES	1920	26015428	030	0734	$275.00
LEONARD F. MEDINA JR.	0856	26016752	030	0681	$450.00
LEXIA VOYAGER SOPRIS, INC.	0617	26008028A	060	7435	$455.39

LIBRARY STORE, THE	0470	26017396	030	0625	$3,652.16
LIMOR FRIED	0710	26014472	030	0152	$5.07
LIMOR FRIED	0710	26015064	030	0152	$187.55
LINKA CORPORATION	0865	26016727	030	0602	$57.00
LINKED LEARNING ALLIANCE	0710	26017119	030	0152	$750.00
LITERACY MINNESOTA	0670	26015498	110	6391	$550.00
LITERACY RESOURCES, LLC	0617	26006914	060	7435	$107.12
LITERACY RESOURCES, INC.	0765	26015579	120	9055	$1,372.00
LITHIA FORD	0925	26017211	030	7230	$8,441.38
LOTUS GARDENS OUTDOOR LIVING CTR.	0055	26017821	030	7090	$1,657.91
LOWE'S	0005	26016655	030	7090	$1,380.00
LOWE'S	0095	26016896	060	2600	$1,600.00
LOWE'S	0105	26017817	060	6010	$2,097.50
LOWE'S	0125	26015932	030	0124	$1,000.00
LOWE'S	0130	26017656	030	0173	$500.00
LOWE'S	0145	26016830	060	4124	$300.00
LOWE'S	0175	26016831	060	6010	$1,500.00
LOWE'S	0185	26017169	030	7091	$1,000.00
LOWE'S	0240	26017816	030	7090	$2,500.00
LOWE'S	0250	26016844	030	0110	$1,277.66
LOWE'S	0250	26017446	030	0110	$1,103.78
LOWE'S	0260	26017451	030	7090	$300.00
LOWE'S	0305	26015772	060	6010	$2,000.00
LOWE'S	0310	26017839	030	0110	$1,433.64
LOWE'S	0330	26017168	060	6010	$625.00
LOWE'S	0335	26016841	060	6770	$703.98
LOWE'S	0335	26017654	060	2600	$1,000.00
LOWE'S	0335	26017837	060	6770	$6,411.88
LOWE'S	0395	26016900	030	7090	$1,000.00
LOWE'S	0395	26017971	030	0171	$3,085.00
LOWE'S	0415	26016833	060	6010	$2,000.00
LOWE'S	0420	26017008	060	2600	$2,000.00
LOWE'S	0422	26016835	060	2600	$500.00
LOWE'S	0430	26016836	030	7090	$1,250.00
LOWE'S	0450	26016056	060	6770	$1,182.77
LOWE'S	0460	26017843	060	6010	$700.00
LOWE'S	0470	26017167	060	6010	$2,000.00
LOWE'S	0475	26016730	060	6010	$1,500.00
LOWE'S	0495	26017842	030	0171	$100.00
LOWE'S	0505	26016897	060	6010	$2,000.00
LOWE'S	0510	26017009	030	7090	$1,975.00
LOWE'S	0565	26015613	030	7090	$150.00
LOWE'S	0710	26016542	060	6387	$2,000.00
LOWE'S	0710	26016544	060	6387	$723.13
LOWE'S	0765	26016898	060	9063	$100.00
LOWE'S	0790	26015662	060	2600	$1,421.00
LOWE'S	0790	26016583	060	2600	$970.86

LOWE'S	0791	26017844	060	2600	$8,772.10
LOWE'S	0810	26017016	030	0640	$500.00
LOWE'S	1310	26015885	060	6332	$4,038.73
LUAAC	0852	26015555	060	6332	$1,500.00
LUNCHASSIST, INC.	1910	26016396	130	5310	$1,570.00
M & M SCREEN PRINTING	0355	26017655	030	7090	$914.82
MAD ILLUSTRATORS	0260	26017238	030	0110	$1,010.36
MAD ILLUSTRATORS	0270	26016446	030	7090	$2,123.66
MAD ILLUSTRATORS	0435	26017242	030	7090	$2,083.73
MAD ILLUSTRATORS	0435	26018027	080	8210	$803.96
MAD ILLUSTRATORS	0755	26016036	030	0176	$2,426.44
MAD ILLUSTRATORS	0755	26016192	030	0189	$2,634.64
MAD ILLUSTRATORS	0755	26016576	030	0189	$1,126.84
MAD ILLUSTRATORS	0755	26016710	030	0176	$108.35
MAD ILLUSTRATORS	0755	26017092	030	0189	$838.63
MADERA COUNTY SUPERINTENDENT OF SCHOOLS	0701	26016078	060	5823	$9,000.00
MADERA UNIFORM AND ACCESSORIES, LLC	0710	26017449	060	6387	$845.75
MADERA UNIFORM AND ACCESSORIES, LLC	0710	26017812	060	6387	$2,842.77
MADERA WASH DEPOT	0227	26016324	030	0644	$3,750.00
MAMA MIA PIZZERIA	0755	26017509	030	0189	$1,092.57
MARBLESOFT, LLC	0781	26017715	060	9017	$1,088.81
MARBLESOFT, LLC	0785	26017073	030	0500	$3,999.43
MARBLESOFT, LLC	0785	26017073	060	3010	$3,999.45
MARBLESOFT, LLC	0785	26017073	060	3315	$485.30
MARBLESOFT, LLC	0785	26017691	060	3315	$990.73
MARIA GIL	0755	26016959	030	0176	$2,800.00
MARIACHI CONNECTION INC.,THE	0215	26015646	060	6770	$1,961.13
MARIACHI CONNECTION INC.,THE	0215	26015864	060	6770	$6,626.66
MARIACHI CONNECTION INC.,THE	0215	26016490	060	6770	$4,988.26
MARIACHI CONNECTION INC.,THE	0305	26015648	060	6770	$4,734.44
MARIO MORENO	0005	26016048	080	8210	$1,445.00
MARIO MORENO	0005	26016308	080	8210	$775.00
MARIO MORENO	0005	26016761	080	8210	$1,695.00
MARIO MORENO	0005	26016766	080	8210	$1,010.00
MARIO MORENO	0005	26016768	080	8210	$1,010.00
MARIO MORENO	0135	26015615	030	7090	$2,130.92
MARIO MORENO	0135	26015615	060	260E	$1,743.48
MARIPOSA MUSEUM AND HISTORY CENTER	0725	26016602	030	0173	$1,665.00
MARIPOSA MUSEUM AND HISTORY CENTER	0725	26016688	060	2600	$870.00
MARIPOSA MUSEUM AND HISTORY CENTER	0725	26016689	030	0173	$1,500.00
MARIPOSA MUSEUM AND HISTORY CENTER	0725	26016690	030	0173	$720.00
MARIPOSA MUSEUM AND HISTORY CENTER	0725	26016691	030	0173	$855.00
MAS ENTERTAINMENT	0295	26016101	030	7090	$300.00
MAS ENTERTAINMENT	0423	26016373	070	0761	$850.00
MAS ENTERTAINMENT	0475	26017596	060	6010	$750.00
MAS ENTERTAINMENT	0475	26017598	060	6010	$750.00
MATHCOUNTS FOUNDATION	0700	26015658	030	0606	$200.00

MATTERHACKERS, INC.	0145	26016876	030	7090	$1,428.05
MATTERHACKERS, INC.	0710	26017059	060	6387	$3,606.97
MC GRAW-HILL EDUCATION, INC.	0150	26016523	060	3010	$1,907.21
MC GRAW-HILL EDUCATION, INC.	0450	26018042	030	7091	$828.06
MCKESSON MEDICAL-SURGICAL	1891	26016447	030	0716	$937.72
MEDSUPPLY	0788	26016105	060	6500	$120.35
MEGA-PRINTS, INC.	1395	26016476	350	0913	$102.93
ME-N-ED'S, INC.	0175	26017299	030	7090	$704.50
ME-N-ED'S, INC.	0385	26016470	030	0171	$2,141.68
ME-N-ED'S, INC.	0490	26004168A	030	7090	$117.22
ME-N-ED'S, INC.	0700	26016972	030	0144	$944.03
ME-N-ED'S, INC.	0812	26016434	030	0137	$5,072.40
MERCER CAVERNS	0020	26016134	030	7090	$1,160.00
METEOR EDUCATION, LLC	0758	26015543	030	7091	$5,864.30
METEOR EDUCATION, LLC	0758	26015544	030	7091	$9,176.91
MICHAEL'S STORES	0260	26008617	060	6211	$2,000.00
MICHAEL'S STORES	0340	26017747	030	7090	$2,000.00
MICHAEL'S STORES	0355	26016301	060	6500	$200.00
MICHAEL'S STORES	0530	26017312	080	8210	$375.00
MICK AND DAVID ENTERPRISES, INC.	0421	26015816	060	6770	$2,849.89
MID VALLEY DISTRIBUTORS	0919	26016376	060	8150	$16.13
MIDAS FOODS INTERNATIONAL	1910	26003125	130	5310	$655.00
MIDSTATE CINEMASLLC	0020	26018019	030	7090	$1,440.00
MIGUELITOS DANCING SHOES AND SUPPLIES, INC.	0070	26017897	060	6770	$4,997.81
MILANA PAYNE	0045	26017193	030	7090	$3,900.00
MILANA PAYNE	0325	26016402	030	7090	$1,625.00
MILANA PAYNE	0355	26015902	060	4129	$1,700.00
MIMEO.COM, INC.	0123	26015627	030	0625	$6,002.96
MINUTEMAN PRESS	0185	26017267	030	0125	$9,997.80
MINUTEMAN PRESS	0791	26015196	060	2600	$5,739.51
MINUTEMAN PRESS	0852	26016022	030	0679	$443.25
MINUTEMAN PRESS	0856	26016023	030	0681	$2,000.00
MINUTEMAN PRESS	0925	26017806	030	7230	$783.59
MIRACLE PLAYSYSTEMS, INC.	0919	26016276	060	8150	$5,344.94
MIRACLE PLAYSYSTEMS, INC.	0919	26017662	060	8150	$9,473.43
MJM VENTURE GROUP, LLC	0410	26015975	060	6770	$476.09
MJM VENTURE GROUP, LLC	0410	26016310	060	6770	$1,176.68
MOMAR, INC.	0919	26015432	060	8150	$580.05
MOMENTO RENTAL SERVICES	0235	26016782	030	0172	$1,575.00
MONOPRICE, INC.	0535	26016642	030	0111	$473.86
MORRISON TIMING SCREW COMPANY	1910	26017171	130	5310	$532.59
MORRO BAY HIGH SCHOOL	0235	26016027	030	0172	$600.00
MULTI MARKETING CORP	0130	26016823	030	0171	$864.83
MULTI MEDICAL SYSTEMS	0055	26015759	030	0172	$1,000.00
MUSIC EDUCATORS ASSOCIATION OF FRESNO MADERA COUNTIES	0727	26017360	030	0168	$2,760.00
MUSIC THEATRE INTERNATIONAL	0450	26016531	060	6770	$763.87

MUSIC THEATRE INTERNATIONAL	0450	26016532	060	6770	$763.87
MUSIC THEATRE INTERNATIONAL	0450	26016534	060	6770	$763.87
MUSIC THEATRE INTERNATIONAL	0450	26016536	060	6770	$763.87
NASCO EDUCATION, LLC	0240	26017859	060	6770	$3,335.10
NATIONAL FORENSIC LEAGUE	0145	26016748	030	7140	$123.00
NATIONAL SCIENCE TEACHERS ASSOC.	0421	26017259	030	7090	$465.00
NEIVA LIZETTE RODRIGUEZ	0702	26004341	060	6266	$1,500.00
NET POSITIVE CONSULTING ENGINEERS	1423	778358	350	0917	$100.00
NEW ENGLAND SHEET METAL AND MECHANICAL CO.	1265	26017810	140	6205	$2,287.18
NEXT GEN MATH, LLC	0090	26017150	030	7090	$3,234.00
NICK'S CUSTOM GOLF CARS	0145	26012272	030	7090	$8,000.00
NO HOLDEN BACK, LLC	0208	26016344	030	7090	$2,494.00
NOTORIOUS GRAFIX	0145	26015713	030	0171	$2,253.68
NOTORIOUS GRAFIX	0145	26017090	030	0173	$1,213.52
NOTORIOUS GRAFIX	0285	26016479	030	0110	$1,560.24
NOTORIOUS GRAFIX	0285	26016479	080	8210	$1,560.24
NOTORIOUS GRAFIX	0285	26017901	030	0110	$1,289.37
NOTORIOUS GRAFIX	0295	26016025	060	6770	$351.05
NSMOORE, INC.	0005	26017906	060	6010	$500.00
NSMOORE, INC.	0020	26016568	060	6010	$100.00
NSMOORE, INC.	0020	26016569	060	6010	$100.00
NSMOORE, INC.	0030	26015421	060	2600	$300.00
NSMOORE, INC.	0030	26016966	060	2600	$160.00
NSMOORE, INC.	0070	26016208	060	6010	$1,500.00
NSMOORE, INC.	0075	26015631	030	7090	$200.00
NSMOORE, INC.	0075	26015763	030	7090	$150.00
NSMOORE, INC.	0090	26017908	030	7090	$800.00
NSMOORE, INC.	0100	26015595	060	6010	$144.00
NSMOORE, INC.	0100	26015920	060	6010	$97.00
NSMOORE, INC.	0100	26015921	060	6010	$144.00
NSMOORE, INC.	0100	26015923	060	6010	$84.00
NSMOORE, INC.	0100	26015924	060	6010	$84.00
NSMOORE, INC.	0100	26015925	060	6010	$68.00
NSMOORE, INC.	0100	26015926	060	6010	$68.00
NSMOORE, INC.	0100	26015927	060	6010	$72.00
NSMOORE, INC.	0100	26015928	060	6010	$72.00
NSMOORE, INC.	0100	26016548	060	6010	$97.00
NSMOORE, INC.	0100	26017900	030	0171	$600.00
NSMOORE, INC.	0125	26015875	030	7090	$500.00
NSMOORE, INC.	0125	26015876	030	7090	$500.00
NSMOORE, INC.	0125	26015877	030	7090	$500.00
NSMOORE, INC.	0125	26015878	030	7090	$500.00
NSMOORE, INC.	0125	26015879	030	7090	$500.00
NSMOORE, INC.	0130	26017520	030	7090	$500.00
NSMOORE, INC.	0135	26015870	030	7090	$200.00
NSMOORE, INC.	0135	26015871	030	7090	$200.00
NSMOORE, INC.	0135	26015880	030	7090	$100.00

NSMOORE, INC.	0145	26015869	030	7090	$300.00
NSMOORE, INC.	0145	26015896	030	7090	$300.00
NSMOORE, INC.	0150	26016215	060	2600	$233.01
NSMOORE, INC.	0150	26016215	060	6010	$66.99
NSMOORE, INC.	0155	26016950	060	6500	$600.00
NSMOORE, INC.	0165	26016858	060	2600	$750.00
NSMOORE, INC.	0165	26016859	060	2600	$200.00
NSMOORE, INC.	0165	26016861	060	2600	$500.00
NSMOORE, INC.	0170	26016210	030	7090	$500.00
NSMOORE, INC.	0175	26016306	030	7090	$200.00
NSMOORE, INC.	0175	26016726	030	7090	$200.00
NSMOORE, INC.	0185	26017034	030	0125	$500.00
NSMOORE, INC.	0185	26017885	030	0125	$2,000.00
NSMOORE, INC.	0185	26017888	030	0125	$500.00
NSMOORE, INC.	0200	26017513	060	2600	$200.00
NSMOORE, INC.	0200	26017514	060	2600	$150.00
NSMOORE, INC.	0200	26017516	060	2600	$150.00
NSMOORE, INC.	0208	26016862	060	6010	$750.00
NSMOORE, INC.	0208	26017297	030	7091	$800.00
NSMOORE, INC.	0215	26017931	030	7090	$250.00
NSMOORE, INC.	0215	26017933	030	7090	$250.00
NSMOORE, INC.	0220	26017029	030	7091	$100.00
NSMOORE, INC.	0225	26016970	030	7090	$150.00
NSMOORE, INC.	0225	26017627	030	7091	$200.00
NSMOORE, INC.	0225	26017628	030	7091	$200.00
NSMOORE, INC.	0225	26017939	030	7091	$200.00
NSMOORE, INC.	0230	26017429	030	0124	$300.00
NSMOORE, INC.	0230	26017430	030	0124	$250.00
NSMOORE, INC.	0230	26017432	030	0124	$250.00
NSMOORE, INC.	0230	26017433	030	0124	$250.00
NSMOORE, INC.	0230	26017434	030	0124	$250.00
NSMOORE, INC.	0230	26017435	030	0124	$250.00
NSMOORE, INC.	0230	26017436	030	0124	$250.00
NSMOORE, INC.	0240	26017631	030	7090	$500.00
NSMOORE, INC.	0240	26017685	030	7090	$500.00
NSMOORE, INC.	0250	26015872	030	7091	$150.00
NSMOORE, INC.	0250	26015873	030	7091	$150.00
NSMOORE, INC.	0250	26016562	030	7090	$150.00
NSMOORE, INC.	0250	26016563	030	7090	$150.00
NSMOORE, INC.	0265	26015591	030	0171	$500.00
NSMOORE, INC.	0265	26015724	030	0171	$250.00
NSMOORE, INC.	0265	26015725	030	0171	$250.00
NSMOORE, INC.	0265	26015917	030	0171	$500.00
NSMOORE, INC.	0265	26015918	030	0171	$500.00
NSMOORE, INC.	0265	26016567	060	6010	$200.00
NSMOORE, INC.	0265	26017291	030	7090	$300.00
NSMOORE, INC.	0295	26017531	030	7090	$400.00

NSMOORE, INC.	0305	26015476	060	6010	$1,000.00
NSMOORE, INC.	0305	26017632	030	7090	$250.00
NSMOORE, INC.	0325	26015470	030	7091	$300.00
NSMOORE, INC.	0325	26016216	060	2600	$200.00
NSMOORE, INC.	0335	26015929	030	7090	$250.00
NSMOORE, INC.	0335	26015930	030	7090	$200.00
NSMOORE, INC.	0335	26015931	030	7090	$300.00
NSMOORE, INC.	0335	26016871	030	7090	$100.00
NSMOORE, INC.	0335	26017941	030	0125	$400.00
NSMOORE, INC.	0335	26017942	030	0125	$350.00
NSMOORE, INC.	0335	26017944	030	7090	$250.00
NSMOORE, INC.	0335	26017945	030	7090	$750.00
NSMOORE, INC.	0335	26017946	030	7090	$750.00
NSMOORE, INC.	0335	26017953	030	7090	$750.00
NSMOORE, INC.	0335	26017955	030	7090	$750.00
NSMOORE, INC.	0335	26017957	030	7090	$200.00
NSMOORE, INC.	0335	26017961	030	7090	$350.00
NSMOORE, INC.	0340	26017634	030	7090	$500.00
NSMOORE, INC.	0355	26016211	030	7091	$150.00
NSMOORE, INC.	0355	26016547	060	6010	$350.00
NSMOORE, INC.	0355	26017419	030	7091	$150.00
NSMOORE, INC.	0355	26017629	030	7091	$150.00
NSMOORE, INC.	0370	26016469	030	7090	$1,000.00
NSMOORE, INC.	0370	26017927	060	260E	$250.00
NSMOORE, INC.	0380	26017032	030	7090	$300.00
NSMOORE, INC.	0395	26017519	060	4124	$250.00
NSMOORE, INC.	0395	26017904	030	0197	$500.00
NSMOORE, INC.	0395	26017935	060	9086	$250.00
NSMOORE, INC.	0395	26017937	060	9086	$350.00
NSMOORE, INC.	0410	26017890	030	7090	$300.00
NSMOORE, INC.	0410	26017895	030	7090	$300.00
NSMOORE, INC.	0410	26017898	030	7090	$300.00
NSMOORE, INC.	0415	26015420	060	6010	$250.00
NSMOORE, INC.	0415	26015597	060	6010	$200.00
NSMOORE, INC.	0415	26016866	060	6010	$1,000.00
NSMOORE, INC.	0415	26016867	060	6010	$250.00
NSMOORE, INC.	0415	26016869	060	6010	$500.00
NSMOORE, INC.	0417	26016721	030	7090	$150.00
NSMOORE, INC.	0417	26016722	030	7090	$150.00
NSMOORE, INC.	0417	26016723	030	7090	$150.00
NSMOORE, INC.	0421	26015726	030	0123	$400.00
NSMOORE, INC.	0421	26017033	060	4124	$300.00
NSMOORE, INC.	0421	26017425	030	0172	$500.00
NSMOORE, INC.	0421	26017427	030	0172	$300.00
NSMOORE, INC.	0421	26017624	030	0125	$500.00
NSMOORE, INC.	0423	26016566	060	6010	$300.00
NSMOORE, INC.	0430	26016424	030	7090	$250.00

NSMOORE, INC.	0430	26016425	030	7090	$250.00
NSMOORE, INC.	0440	26015868	030	7090	$150.00
NSMOORE, INC.	0440	26017635	030	7090	$150.00
NSMOORE, INC.	0445	26017428	030	0171	$500.00
NSMOORE, INC.	0455	26016864	030	7091	$400.00
NSMOORE, INC.	0455	26016865	030	7091	$400.00
NSMOORE, INC.	0455	26016894	030	7091	$500.00
NSMOORE, INC.	0455	26017511	030	0115	$1,000.00
NSMOORE, INC.	0455	26017880	030	7091	$350.00
NSMOORE, INC.	0455	26017883	030	7091	$400.00
NSMOORE, INC.	0460	26016870	060	6010	$200.00
NSMOORE, INC.	0485	26017292	030	7090	$250.00
NSMOORE, INC.	0485	26017294	030	7090	$300.00
NSMOORE, INC.	0485	26017295	030	7090	$300.00
NSMOORE, INC.	0485	26017930	030	7090	$500.00
NSMOORE, INC.	0490	26016209	030	7090	$300.00
NSMOORE, INC.	0490	26017874	030	7090	$500.00
NSMOORE, INC.	0490	26017875	030	7090	$500.00
NSMOORE, INC.	0490	26017877	030	7090	$500.00
NSMOORE, INC.	0490	26017879	030	7090	$500.00
NSMOORE, INC.	0495	26016564	060	6010	$400.00
NSMOORE, INC.	0500	26016423	030	0110	$200.00
NSMOORE, INC.	0500	26017289	060	6010	$500.00
NSMOORE, INC.	0510	26017031	030	7090	$500.00
NSMOORE, INC.	0550	26016964	060	2600	$250.00
NSMOORE, INC.	0550	26016965	060	2600	$250.00
NSMOORE, INC.	0565	26016725	030	7090	$100.00
NSMOORE, INC.	0565	26017422	030	7090	$200.00
NSMOORE, INC.	0567	26017910	030	7090	$2,000.00
NSMOORE, INC.	0575	26015718	030	7091	$250.00
NSMOORE, INC.	0575	26015720	030	7091	$250.00
NSMOORE, INC.	0575	26015721	030	7091	$250.00
NSMOORE, INC.	0575	26015722	030	7091	$250.00
NSMOORE, INC.	0619	26016426	030	0174	$250.00
NSMOORE, INC.	0619	26016444	030	0174	$250.00
NSMOORE, INC.	0700	26017623	030	0144	$300.00
NSMOORE, INC.	0706	26015471	060	9073	$500.00
NSMOORE, INC.	0710	26016472	030	0152	$500.00
NSMOORE, INC.	0710	26016644	030	0152	$200.00
NSMOORE, INC.	0710	26016745	030	0194	$300.00
NSMOORE, INC.	0758	26016719	060	2600	$300.00
NSMOORE, INC.	0758	26017622	060	2600	$300.00
NSMOORE, INC.	0787	26016213	060	6500	$60.00
NSMOORE, INC.	0810	26015755	030	0649	$500.00
NSMOORE, INC.	0810	26015756	030	0649	$400.00
NSMOORE, INC.	0810	26015757	030	0649	$125.00
NSMOORE, INC.	0810	26015758	030	0649	$125.00

NSMOORE, INC.	0810	26016206	030	0197	$400.00
NSMOORE, INC.	0810	26016207	030	0197	$150.00
NSMOORE, INC.	0811	26016205	030	0649	$200.00
NSMOORE, INC.	1075	26015723	060	6332	$100.00
NSMOORE, INC.	1215	26017626	060	6332	$250.00
NSMOORE, INC.	1255	26017521	060	6332	$300.00
NSMOORE, INC.	1255	26017523	060	6332	$300.00
NSMOORE, INC.	1255	26017524	060	6332	$300.00
NSMOORE, INC.	1255	26017526	060	6332	$300.00
NSMOORE, INC.	1255	26017527	060	6332	$300.00
NSMOORE, INC.	1260	26017423	060	6332	$250.00
NSMOORE, INC.	1260	26017577	060	6332	$250.00
NSMOORE, INC.	1260	26017578	060	6332	$150.00
NSMOORE, INC.	1260	26017579	060	6332	$150.00
NSMOORE, INC.	1260	26017581	060	6332	$250.00
NSMOORE, INC.	1260	26017582	060	6332	$250.00
NSMOORE, INC.	1260	26017583	060	6332	$250.00
NVB EQUIPMENT, INC.	0919	26016378	060	8150	$2,295.00
OAKTREE PRODUCTS	0781	26017637	060	6500	$205.77
ODP BUSINESS SOLUTIONS, LLC	0005	OD26000686	060	6010	$2,000.00
ODP BUSINESS SOLUTIONS, LLC	0005	OD26000940	030	0111	$780.00
ODP BUSINESS SOLUTIONS, LLC	0010	OD26000689	060	6010	$2,174.00
ODP BUSINESS SOLUTIONS, LLC	0010	OD26000947	060	6500	$200.00
ODP BUSINESS SOLUTIONS, LLC	0010	OD26000948	060	6500	$200.00
ODP BUSINESS SOLUTIONS, LLC	0010	OD26000949	060	6500	$200.00
ODP BUSINESS SOLUTIONS, LLC	0010	OD26000967	060	6500	$200.00
ODP BUSINESS SOLUTIONS, LLC	0015	OD26000918	060	6010	$3,800.00
ODP BUSINESS SOLUTIONS, LLC	0030	OD26000044	030	0115	$2,000.00
ODP BUSINESS SOLUTIONS, LLC	0035	OD26000392	060	6010	$3,500.00
ODP BUSINESS SOLUTIONS, LLC	0055	OD26000095	030	0125	$2,000.00
ODP BUSINESS SOLUTIONS, LLC	0060	OD26000308	060	2600	$1,848.46
ODP BUSINESS SOLUTIONS, LLC	0070	OD26000547	060	6010	$670.27
ODP BUSINESS SOLUTIONS, LLC	0075	OD26000654	060	6010	$22.08
ODP BUSINESS SOLUTIONS, LLC	0090	OD26000958	060	2600	$1,135.99
ODP BUSINESS SOLUTIONS, LLC	0100	OD26000265	030	7090	$3,000.00
ODP BUSINESS SOLUTIONS, LLC	0100	OD26000946	060	6010	$250.00
ODP BUSINESS SOLUTIONS, LLC	0105	OD26000764	030	0625	$200.00
ODP BUSINESS SOLUTIONS, LLC	0120	OD26000648	060	6010	$249.00
ODP BUSINESS SOLUTIONS, LLC	0120	OD26000945	060	2600	$919.00
ODP BUSINESS SOLUTIONS, LLC	0140	OD26000276	060	2600	$77.53
ODP BUSINESS SOLUTIONS, LLC	0145	OD26000031	030	7090	$3,100.00
ODP BUSINESS SOLUTIONS, LLC	0145	OD26000032	030	7090	$2,000.00
ODP BUSINESS SOLUTIONS, LLC	0145	OD26000155	030	0625	$500.00
ODP BUSINESS SOLUTIONS, LLC	0150	OD26000950	030	7090	$5,900.00
ODP BUSINESS SOLUTIONS, LLC	0155	OD26000298	060	6010	$529.87
ODP BUSINESS SOLUTIONS, LLC	0160	OD26000968	030	7090	$500.00
ODP BUSINESS SOLUTIONS, LLC	0165	26015542	060	6770	$8,776.35

ODP BUSINESS SOLUTIONS, LLC	0165	OD26000546	060	2600	$370.00
ODP BUSINESS SOLUTIONS, LLC	0170	OD26000318	030	0115	$8,000.00
ODP BUSINESS SOLUTIONS, LLC	0170	OD26000558	060	6010	$160.02
ODP BUSINESS SOLUTIONS, LLC	0170	OD26000922	030	7140	$703.00
ODP BUSINESS SOLUTIONS, LLC	0175	OD26000226	030	7090	$2,000.00
ODP BUSINESS SOLUTIONS, LLC	0175	OD26000951	060	2600	$3,654.00
ODP BUSINESS SOLUTIONS, LLC	0175	OD26000964	030	0625	$1,000.00
ODP BUSINESS SOLUTIONS, LLC	0175	OD26000974	060	6500	$200.00
ODP BUSINESS SOLUTIONS, LLC	0185	OD26000899	060	4124	$77.00
ODP BUSINESS SOLUTIONS, LLC	0190	OD26000219	030	7140	$2,700.00
ODP BUSINESS SOLUTIONS, LLC	0195	OD26000198	030	7090	$2,000.00
ODP BUSINESS SOLUTIONS, LLC	0195	OD26000439	060	2600	$702.00
ODP BUSINESS SOLUTIONS, LLC	0200	OD26000153	030	7090	$2,500.00
ODP BUSINESS SOLUTIONS, LLC	0200	OD26000591	060	2600	$185.00
ODP BUSINESS SOLUTIONS, LLC	0200	OD26000895	030	0110	$250.00
ODP BUSINESS SOLUTIONS, LLC	0208	OD26000391	030	0625	$715.74
ODP BUSINESS SOLUTIONS, LLC	0208	OD26000685	060	6010	$2,900.00
ODP BUSINESS SOLUTIONS, LLC	0208	OD26000902	030	0110	$100.00
ODP BUSINESS SOLUTIONS, LLC	0208	OD26000980	030	0171	$400.00
ODP BUSINESS SOLUTIONS, LLC	0210	OD26000557	060	6010	$1,000.00
ODP BUSINESS SOLUTIONS, LLC	0215	OD26000109	030	0110	$600.00
ODP BUSINESS SOLUTIONS, LLC	0215	OD26000655	060	6010	$28.86
ODP BUSINESS SOLUTIONS, LLC	0220	OD26000568	030	0625	$399.00
ODP BUSINESS SOLUTIONS, LLC	0225	OD26000932	030	7091	$5,600.00
ODP BUSINESS SOLUTIONS, LLC	0225	OD26000942	060	3010	$6,700.00
ODP BUSINESS SOLUTIONS, LLC	0237	OD26000242	030	0133	$442.00
ODP BUSINESS SOLUTIONS, LLC	0250	OD26000929	030	0110	$3,000.00
ODP BUSINESS SOLUTIONS, LLC	0260	OD26000933	030	7091	$2,490.00
ODP BUSINESS SOLUTIONS, LLC	0260	OD26000966	060	6211	$3,000.00
ODP BUSINESS SOLUTIONS, LLC	0260	OD26000973	030	0110	$3,000.00
ODP BUSINESS SOLUTIONS, LLC	0265	26006964	060	6010	$1,030.00
ODP BUSINESS SOLUTIONS, LLC	0265	OD26000893	030	0115	$4,200.00
ODP BUSINESS SOLUTIONS, LLC	0265	OD26000894	060	3010	$1,749.33
ODP BUSINESS SOLUTIONS, LLC	0270	26006981	030	0625	$505.00
ODP BUSINESS SOLUTIONS, LLC	0270	OD26000148	030	0110	$1,000.00
ODP BUSINESS SOLUTIONS, LLC	0270	OD26000953	060	2600	$4,451.00
ODP BUSINESS SOLUTIONS, LLC	0285	OD26000917	060	6010	$500.00
ODP BUSINESS SOLUTIONS, LLC	0285	OD26000934	030	0625	$968.00
ODP BUSINESS SOLUTIONS, LLC	0290	OD26000448	030	7090	$3,499.00
ODP BUSINESS SOLUTIONS, LLC	0290	OD26000896	030	0110	$300.00
ODP BUSINESS SOLUTIONS, LLC	0290	OD26000897	030	0110	$140.00
ODP BUSINESS SOLUTIONS, LLC	0290	OD26000898	030	0110	$100.00
ODP BUSINESS SOLUTIONS, LLC	0290	OD26000915	030	0110	$225.00
ODP BUSINESS SOLUTIONS, LLC	0295	OD26000236	030	7090	$2,000.00
ODP BUSINESS SOLUTIONS, LLC	0295	OD26000484	060	6010	$1,500.00
ODP BUSINESS SOLUTIONS, LLC	0295	OD26000937	030	0625	$2,596.20
ODP BUSINESS SOLUTIONS, LLC	0305	OD26000956	060	6010	$3,500.00

ODP BUSINESS SOLUTIONS, LLC	0310	OD26000916	060	6010	$3,500.00
ODP BUSINESS SOLUTIONS, LLC	0315	OD26000315	030	7090	$3,000.00
ODP BUSINESS SOLUTIONS, LLC	0315	OD26000963	030	0625	$2,000.00
ODP BUSINESS SOLUTIONS, LLC	0320	OD26000081	030	7090	$2,000.00
ODP BUSINESS SOLUTIONS, LLC	0325	OD26000944	120	7836	$500.00
ODP BUSINESS SOLUTIONS, LLC	0330	OD26000311	060	6010	$2,427.40
ODP BUSINESS SOLUTIONS, LLC	0335	OD26000923	030	0125	$500.00
ODP BUSINESS SOLUTIONS, LLC	0335	OD26000924	030	0125	$375.00
ODP BUSINESS SOLUTIONS, LLC	0335	OD26000924	060	6500	$125.00
ODP BUSINESS SOLUTIONS, LLC	0335	OD26000925	030	0125	$250.00
ODP BUSINESS SOLUTIONS, LLC	0335	OD26000965	060	2600	$3,104.00
ODP BUSINESS SOLUTIONS, LLC	0340	OD26000142	030	7090	$3,000.00
ODP BUSINESS SOLUTIONS, LLC	0340	OD26000954	060	2600	$2,951.00
ODP BUSINESS SOLUTIONS, LLC	0355	OD26000014	030	7090	$500.00
ODP BUSINESS SOLUTIONS, LLC	0355	OD26000955	060	2600	$2,353.00
ODP BUSINESS SOLUTIONS, LLC	0355	OD26000979	030	0625	$400.00
ODP BUSINESS SOLUTIONS, LLC	0365	OD26000285	030	7090	$1,000.00
ODP BUSINESS SOLUTIONS, LLC	0370	OD26000535	060	6010	$876.00
ODP BUSINESS SOLUTIONS, LLC	0380	OD26000071	030	7090	$6,000.00
ODP BUSINESS SOLUTIONS, LLC	0380	OD26000688	060	6010	$3,960.00
ODP BUSINESS SOLUTIONS, LLC	0380	OD26000969	030	7091	$4,157.00
ODP BUSINESS SOLUTIONS, LLC	0395	OD26000209	030	7090	$2,000.00
ODP BUSINESS SOLUTIONS, LLC	0395	OD26000927	030	0125	$106.00
ODP BUSINESS SOLUTIONS, LLC	0410	OD26000943	060	6211	$5,000.00
ODP BUSINESS SOLUTIONS, LLC	0415	OD26000443	060	6010	$2,600.00
ODP BUSINESS SOLUTIONS, LLC	0415	OD26000845	030	7090	$7,000.00
ODP BUSINESS SOLUTIONS, LLC	0415	OD26000976	030	7090	$1,000.00
ODP BUSINESS SOLUTIONS, LLC	0417	26016854	060	6770	$913.76
ODP BUSINESS SOLUTIONS, LLC	0417	OD26000116	030	7090	$1,000.00
ODP BUSINESS SOLUTIONS, LLC	0417	OD26000719	030	0115	$1,500.00
ODP BUSINESS SOLUTIONS, LLC	0417	OD26000926	030	0171	$1,500.00
ODP BUSINESS SOLUTIONS, LLC	0420	OD26000241	030	0110	$2,800.00
ODP BUSINESS SOLUTIONS, LLC	0420	OD26000935	120	7836	$269.28
ODP BUSINESS SOLUTIONS, LLC	0421	OD26000094	030	0125	$2,000.00
ODP BUSINESS SOLUTIONS, LLC	0421	OD26000286	030	7090	$1,000.00
ODP BUSINESS SOLUTIONS, LLC	0422	OD26000975	030	7090	$1,000.00
ODP BUSINESS SOLUTIONS, LLC	0430	OD26000115	030	7090	$7,000.00
ODP BUSINESS SOLUTIONS, LLC	0430	OD26000909	060	6770	$398.10
ODP BUSINESS SOLUTIONS, LLC	0430	OD26000910	060	6770	$188.84
ODP BUSINESS SOLUTIONS, LLC	0430	OD26000970	030	7090	$7,000.00
ODP BUSINESS SOLUTIONS, LLC	0440	OD26000597	030	0115	$1,000.00
ODP BUSINESS SOLUTIONS, LLC	0445	OD26000113	030	7090	$700.00
ODP BUSINESS SOLUTIONS, LLC	0445	OD26000592	060	2600	$1,065.00
ODP BUSINESS SOLUTIONS, LLC	0450	OD26000263	030	7091	$1,000.00
ODP BUSINESS SOLUTIONS, LLC	0450	OD26000952	060	2600	$580.00
ODP BUSINESS SOLUTIONS, LLC	0455	OD26000832	060	6010	$3,264.94
ODP BUSINESS SOLUTIONS, LLC	0460	OD26000548	060	6010	$1,000.00

ODP BUSINESS SOLUTIONS, LLC	0460	OD26000936	080	8210	$275.00
ODP BUSINESS SOLUTIONS, LLC	0465	OD26000445	060	6010	$470.00
ODP BUSINESS SOLUTIONS, LLC	0470	OD26000605	060	6010	$4,500.00
ODP BUSINESS SOLUTIONS, LLC	0470	OD26000938	030	0625	$1,000.00
ODP BUSINESS SOLUTIONS, LLC	0475	OD26000143	030	0110	$2,500.00
ODP BUSINESS SOLUTIONS, LLC	0475	OD26000320	060	6010	$4,500.00
ODP BUSINESS SOLUTIONS, LLC	0480	26016005	680	0851	$677.13
ODP BUSINESS SOLUTIONS, LLC	0480	OD26000438	060	6010	$3,084.00
ODP BUSINESS SOLUTIONS, LLC	0485	OD26000141	030	7090	$600.00
ODP BUSINESS SOLUTIONS, LLC	0490	OD26000393	060	6010	$571.43
ODP BUSINESS SOLUTIONS, LLC	0495	OD26000304	060	6010	$603.90
ODP BUSINESS SOLUTIONS, LLC	0500	OD26000959	060	2600	$399.63
ODP BUSINESS SOLUTIONS, LLC	0500	OD26000959	060	6010	$2,900.37
ODP BUSINESS SOLUTIONS, LLC	0505	OD26000534	060	6010	$5,200.00
ODP BUSINESS SOLUTIONS, LLC	0510	OD26000301	030	0110	$1,797.00
ODP BUSINESS SOLUTIONS, LLC	0510	OD26000904	060	6500	$200.00
ODP BUSINESS SOLUTIONS, LLC	0530	OD26000653	060	6010	$1,400.00
ODP BUSINESS SOLUTIONS, LLC	0530	OD26000921	030	0625	$1,284.00
ODP BUSINESS SOLUTIONS, LLC	0535	OD26000961	030	7091	$6,162.00
ODP BUSINESS SOLUTIONS, LLC	0535	OD26000972	030	0110	$135.00
ODP BUSINESS SOLUTIONS, LLC	0550	OD26000161	030	7090	$2,000.00
ODP BUSINESS SOLUTIONS, LLC	0550	OD26000718	030	7090	$2,000.00
ODP BUSINESS SOLUTIONS, LLC	0550	OD26000919	030	7090	$200.00
ODP BUSINESS SOLUTIONS, LLC	0550	OD26000920	030	7090	$200.00
ODP BUSINESS SOLUTIONS, LLC	0550	OD26000939	060	2600	$400.00
ODP BUSINESS SOLUTIONS, LLC	0553	OD26000127	030	0625	$1,000.00
ODP BUSINESS SOLUTIONS, LLC	0553	OD26000962	030	0625	$2,500.00
ODP BUSINESS SOLUTIONS, LLC	0565	OD26000047	030	0625	$1,655.00
ODP BUSINESS SOLUTIONS, LLC	0565	OD26000054	030	0110	$1,000.00
ODP BUSINESS SOLUTIONS, LLC	0565	OD26000900	060	6770	$346.45
ODP BUSINESS SOLUTIONS, LLC	0565	OD26000911	060	6010	$261.81
ODP BUSINESS SOLUTIONS, LLC	0567	OD26000092	030	0110	$4,000.00
ODP BUSINESS SOLUTIONS, LLC	0580	OD26000829	060	2600	$861.38
ODP BUSINESS SOLUTIONS, LLC	0700	OD26000901	030	0144	$600.00
ODP BUSINESS SOLUTIONS, LLC	0700	OD26000908	030	7140	$300.00
ODP BUSINESS SOLUTIONS, LLC	0706	OD26000133	030	0157	$5,000.00
ODP BUSINESS SOLUTIONS, LLC	0730	OD26000139	030	0656	$1,000.00
ODP BUSINESS SOLUTIONS, LLC	0770	OD26000978	060	9017	$2,000.00
ODP BUSINESS SOLUTIONS, LLC	0785	OD26000905	030	7240	$422.73
ODP BUSINESS SOLUTIONS, LLC	0785	OD26000983	060	3315	$850.00
ODP BUSINESS SOLUTIONS, LLC	0790	OD26000903	060	2600	$1,000.00
ODP BUSINESS SOLUTIONS, LLC	0790	OD26000906	060	2600	$6,500.00
ODP BUSINESS SOLUTIONS, LLC	0790	OD26000907	060	2600	$1,695.00
ODP BUSINESS SOLUTIONS, LLC	0790	OD26000928	060	2600	$7,500.00
ODP BUSINESS SOLUTIONS, LLC	0790	OD26000930	060	2600	$600.00
ODP BUSINESS SOLUTIONS, LLC	0790	OD26000931	060	2600	$980.00
ODP BUSINESS SOLUTIONS, LLC	0790	OD26000981	060	2600	$2,214.00

ODP BUSINESS SOLUTIONS, LLC	0790	OD26000982	060	2600	$3,080.00
ODP BUSINESS SOLUTIONS, LLC	0791	OD26000941	060	2600	$500.00
ODP BUSINESS SOLUTIONS, LLC	0796	OD26000056	030	0667	$5,000.00
ODP BUSINESS SOLUTIONS, LLC	0880	26015803	690	0861	$1,024.05
ODP BUSINESS SOLUTIONS, LLC	0890	OD26000101	030	0708	$2,000.00
ODP BUSINESS SOLUTIONS, LLC	0893	26017708	030	0738	$3,002.12
ODP BUSINESS SOLUTIONS, LLC	0895	OD26000064	030	0716	$800.00
ODP BUSINESS SOLUTIONS, LLC	1400	OD26000274	030	7394	$2,000.00
ODP BUSINESS SOLUTIONS, LLC	1440	OD26000957	060	6332	$1,839.00
ODP BUSINESS SOLUTIONS, LLC	1891	OD26000912	030	0716	$4,225.65
ODP BUSINESS SOLUTIONS, LLC	1891	OD26000913	030	0716	$4,693.72
ODP BUSINESS SOLUTIONS, LLC	1895	26015840	030	0717	$794.30
OLD MISSION SAN JUAN BAUTISTA	0725	26015676	030	0173	$150.00
OLD MISSION SAN JUAN BAUTISTA	0725	26015981	030	0173	$225.00
ORANSI, LLC	1920	26017374	030	0734	$5,640.00
O'REILLY AUTO PARTS	0130	26016709	030	7090	$1,000.00
O'REILLY AUTO PARTS	0919	26014238	060	8150	$114.64
ORTIZ, SHELBY	0475	26017726	030	7090	$4,752.74
OTICON, INC.	0788	26015165	060	6500	$691.76
OVERDRIVE, INC.	0100	26018006	030	0625	$500.00
OVERDRIVE, INC.	0575	26017994	030	0625	$995.00
OXFORD NANOPORE TECHNOLOGIES, INC.	0710	26015737	030	0152	$1,015.39
P & R PAPER SUPPLY CO.	1910	26015606	130	5310	$1,320.52
P & R PAPER SUPPLY CO.	1910	26015607	130	5310	$5,317.82
P & R PAPER SUPPLY CO.	1910	26017666	130	5310	$2,112.83
P & R PAPER SUPPLY CO.	1910	26017668	130	5310	$228.08
P & R PAPER SUPPLY CO.	1910	26017671	130	5310	$1,652.34
P & R PAPER SUPPLY CO.	1910	26017673	130	5310	$3,510.54
P & R PAPER SUPPLY CO.	1910	26017674	130	5310	$2,088.45
P & R PAPER SUPPLY CO.	1910	26017677	130	5310	$3,841.01
P & R PAPER SUPPLY CO.	1910	26017678	130	5310	$3,364.27
P & R PAPER SUPPLY CO.	1910	26017680	130	5310	$6,847.72
PACE SUPPLY CORP.	0919	26004263	060	8150	$15.00
PACE SUPPLY CORP.	0919	26011082	060	8150	$20.43
PACE SUPPLY CORP.	0919	26013856	060	8150	$15.00
PACE SUPPLY CORP.	1185	26005423A	350	0913	$15.00
PACIFIC NORTHWEST PUBLISHING	0810	26016980	030	0640	$2,803.01
PACIFICA PIZZA/OLIVE	0185	26003219A	030	7090	$44.65
PACIFICA PIZZA/OLIVE	0796	26002252A	030	0667	$107.45
PANERA BREAD COMPANY	0310	26003632A	030	7090	$194.50
PAPE MATERIAL HANDLING	1055	26016565	350	0917	$3,098.81
PAR, INC.	0770	26017809	060	9017	$1,035.62
PARC	0924	26015665	060	8150	$2,600.00
PARC	0924	26016908	060	8150	$3,622.00
PARC	1185	26015937	350	0917	$3,900.00
PARTY WORKS, INC./CLOVIS	0070	26016684	060	6010	$1,000.00
PARTY WORKS, INC./CLOVIS	0120	26017899	030	7090	$1,500.00

PARTY WORKS, INC./CLOVIS	0410	26017185	060	6010	$1,000.00
PARTY WORKS, INC./CLOVIS	0421	26015205	060	4124	$280.00
PARTY WORKS, INC./CLOVIS	0435	26017929	030	0624	$900.00
PARTY WORKS, INC./CLOVIS	0440	26015440	060	9086	$200.00
PARTY WORKS/BLACKSTONE	0045	26017327	060	2600	$1,500.00
PARTY WORKS/BLACKSTONE	0060	26017478	060	2600	$200.00
PARTY WORKS/BLACKSTONE	0225	26016394	030	0171	$500.00
PARTY WORKS/BLACKSTONE	0260	26017471	030	0110	$500.00
PARTY WORKS/BLACKSTONE	0340	26017749	030	7090	$2,000.00
PARTY WORKS/BLACKSTONE	0395	26017926	030	0197	$300.00
PARTY WORKS/BLACKSTONE	0395	26017960	030	0171	$2,500.00
PARTY WORKS/BLACKSTONE	0455	26006683	030	7090	$300.00
PARTY WORKS/BLACKSTONE	0505	26015458	060	6010	$500.00
PATRICK'S MUSIC	0727	26016305	030	0168	$8,000.00
PAUL H. BROOKES PUBLISHING CO.	0765	26016246	120	6128	$1,299.95
PAUL H. BROOKES PUBLISHING CO.	0765	26016247	120	6128	$1,814.50
PEARSON ASSESSMENTS	0781	26017112	060	6500	$2,395.94
PEARSON ASSESSMENTS	0785	26016986	060	3315	$1,103.54
PERFORMANCE HEALTH HOLDINGS, INC.	0335	26017262	060	722C	$4,873.32
PERFORMANCE HEALTH HOLDINGS, INC.	0421	26016677	030	0172	$2,529.97
PERFORMANCE HEALTH HOLDINGS, INC.	0710	26016607	060	6387	$1,304.90
PERFORMANCE HEALTH HOLDINGS, INC.	0725	26017739	030	0172	$796.53
PERMA BOUND	0135	26016151	030	0625	$508.66
PERMA BOUND	0420	26018062	030	0625	$2,730.26
PETRUCCI ENTERPRISES	0123	26016976	060	6770	$3,064.25
PETRUCCI ENTERPRISES	0417	26016661	060	6770	$8,582.41
PETUNIA'S PLACE	0100	26006070	030	0625	$500.00
PETUNIA'S PLACE	0100	26017990	030	7090	$1,500.00
PETUNIA'S PLACE	0105	26013069	030	0625	$1,800.00
PETUNIA'S PLACE	0200	26006520	030	0625	$250.00
PETUNIA'S PLACE	0220	26017848	030	0110	$390.06
PETUNIA'S PLACE	0260	26013714	030	0625	$1,056.00
PETUNIA'S PLACE	0295	26016994	030	0625	$6,045.95
PETUNIA'S PLACE	0365	26005082	030	0625	$165.00
PETUNIA'S PLACE	0475	25020193	030	7091	$20.00
PETUNIA'S PLACE	0553	26017548	030	7090	$200.00
PETUNIA'S PLACE	0765	26017992	060	2600	$368.17
PILGRIM ARMENIAN CONGREGATION	0810	26017604	060	9017	$970.00
PIONEER RX, LLC	0710	26018033	060	6387	$2,165.92
PLATT, DBA REXAL USA	0919	26015436	060	8150	$4,358.92
PLATT, DBA REXAL USA	0919	26017443	060	8150	$1,784.57
POCKET NURSE MEDICAL SUPPLIES	0670	26015767	110	3555	$1,835.55
POCKET NURSE MEDICAL SUPPLIES	0670	26016369	110	6392	$3,953.31
POSITIVE PROMOTIONS, INC.	0005	26016834	030	0110	$2,238.56
POSITIVE PROMOTIONS, INC.	0095	26017792	030	0110	$839.47
POSITIVE PROMOTIONS, INC.	0140	26015653	030	7090	$1,993.23
POSITIVE PROMOTIONS, INC.	0200	26017458	030	0171	$369.24

POSITIVE PROMOTIONS, INC.	0310	26017351	030	7090	$1,146.72
POSITIVE PROMOTIONS, INC.	0330	26015912	030	0111	$391.03
POSITIVE PROMOTIONS, INC.	0330	26016318	030	7090	$639.40
POSITIVE PROMOTIONS, INC.	0385	26017087	030	0111	$667.28
POSITIVE PROMOTIONS, INC.	0455	26015652	030	0115	$764.72
POSTMASTER	0895	26016184	030	0716	$370.00
POWERHOUSE SCIENCE CENTER	0725	26015963	030	0173	$1,150.00
POWERHOUSE SCIENCE CENTER	0725	26016395	030	0173	$1,050.00
POWERSCHOOL HOLDING, LLC	0703	26018061	030	0720	$8,880.00
POWERSTRIDE BATTERY	0925	26002980	030	7230	$5,000.00
PRECISION PLASTICS	0919	26016584	060	8150	$786.80
PRISM SCHOOL SERVICES CORP.	0330	26016573	080	8210	$3,721.95
PRISM SCHOOL SERVICES CORP.	0505	26015630	030	0115	$4,650.89
PROJECT LEAD THE WAY, INC.	0100	26016828	030	7090	$950.00
PRO-SCREEN, INC. SIGNS AND GRAPHICS	0130	26017797	030	7090	$1,995.72
PRO-SCREEN, INC. SIGNS AND GRAPHICS	0208	26016174	030	7090	$1,667.15
PRO-SCREEN, INC. SIGNS AND GRAPHICS	0260	26015547	060	4129	$4,854.01
PRO-SCREEN, INC. SIGNS AND GRAPHICS	0265	26017229	030	0172	$2,128.64
PRO-SCREEN, INC. SIGNS AND GRAPHICS	0265	26017234	030	7090	$9,675.66
PRO-SCREEN, INC. SIGNS AND GRAPHICS	0265	26017928	030	0172	$3,067.26
PRO-SCREEN, INC. SIGNS AND GRAPHICS	0270	26017949	030	0110	$418.09
PRO-SCREEN, INC. SIGNS AND GRAPHICS	0295	26017936	030	7090	$3,207.40
PRO-SCREEN, INC. SIGNS AND GRAPHICS	0335	26016687	060	6385	$1,548.37
PRO-SCREEN, INC. SIGNS AND GRAPHICS	0335	26017853	030	0125	$7,614.95
PRO-SCREEN, INC. SIGNS AND GRAPHICS	0355	26017237	030	7090	$968.09
PRO-SCREEN, INC. SIGNS AND GRAPHICS	0420	26017232	060	6770	$4,189.18
PRO-SCREEN, INC. SIGNS AND GRAPHICS	0485	26016316	030	7090	$807.83
PRO-SCREEN, INC. SIGNS AND GRAPHICS	0710	26017943	030	0152	$1,626.69
PRO-SCREEN, INC. SIGNS AND GRAPHICS	0755	26016456	030	0176	$8,401.63
PRO-SCREEN, INC. SIGNS AND GRAPHICS	0852	26016095	060	9019	$2,768.02
PRO-SCREEN, INC. SIGNS AND GRAPHICS	0852	26016501	060	9019	$2,527.61
PRO-SCREEN, INC. SIGNS AND GRAPHICS	0852	26016504	060	9083	$3,632.27
PRO-SCREEN, INC. SIGNS AND GRAPHICS	0852	26016506	060	9083	$616.29
PRO-SCREEN, INC. SIGNS AND GRAPHICS	1270	26017916	060	6332	$2,697.51
PRO-SCREEN, INC. SIGNS AND GRAPHICS	1270	26017924	060	6332	$1,809.94
PTGMB, LLC	1910	26018007	130	5310	$1,294.51
QUINN POWER SYSTEMS	0185	26016181	030	7090	$926.76
R & D INTERIORS, INC.	0130	26015443	030	0125	$500.00
R & D INTERIORS, INC.	0330	26017651	030	7090	$2,000.00
R & D INTERIORS, INC.	0340	26015664	060	6770	$7,500.00
R & D INTERIORS, INC.	0470	26016293	060	6770	$9,000.00
R & D INTERIORS, INC.	0765	26016058	120	6053	$1,300.00
R F MACDONALD COMPANY	1910	26017846	130	5310	$4,352.00
R.G. EQUIPMENT	1920	26017005	030	0734	$346.71
R.G. EQUIPMENT	1920	26017006	030	0734	$346.71
R/G AWARD SYSTEMS	0055	26016670	030	0172	$5,000.00
R/G AWARD SYSTEMS	0185	26017221	030	7091	$358.00

R/G AWARD SYSTEMS	0385	26016592	060	260E	$220.49
R/G AWARD SYSTEMS	0385	26016596	060	260E	$227.54
R/G AWARD SYSTEMS	0445	26017693	030	7090	$3,000.00
R/G AWARD SYSTEMS	0710	26004719A	060	6387	$4,163.35
R/G AWARD SYSTEMS	0758	26016297	030	0117	$4,828.35
R/G AWARD SYSTEMS	0758	26016708	030	0117	$474.03
RAINDANCE PRESS, INC.	0495	26016251	060	6211	$374.16
RAMIREZ, LINDA	0510	26017341	030	7090	$118.01
RAYMOND GEDDES AND CO., INC.	0060	26016097	030	7090	$651.15
RAYMOND GEDDES AND CO., INC.	0470	26017013	030	0171	$2,139.03
READING AND BEYOND	0860	26015096	030	0694	$1,200.00
REALLY GOOD STUFF, INC.	0090	26016516	060	6010	$1,619.39
REALLY GOOD STUFF, INC.	0150	26016438	060	2600	$1,698.98
REALLY GOOD STUFF, INC.	0160	26016114	060	2600	$763.51
REALLY GOOD STUFF, INC.	0160	26016846	060	2600	$427.91
REALLY GOOD STUFF, INC.	0325	26016099	060	6010	$959.42
REALLY GOOD STUFF, INC.	0380	26016953	060	6010	$6,773.35
REALLY GOOD STUFF, INC.	0420	26016511	060	6010	$2,924.27
REALLY GOOD STUFF, INC.	0420	26016513	060	6010	$2,180.12
REALLY GOOD STUFF, INC.	0450	26016020	060	2600	$1,310.51
REALLY GOOD STUFF, INC.	0450	26016440	060	2600	$394.31
REALLY GOOD STUFF, INC.	0450	26016440	060	6010	$305.69
REALLY GOOD STUFF, INC.	0460	26016258	060	6010	$1,254.82
REALLY GOOD STUFF, INC.	0460	26016579	060	3010	$2,099.99
REALLY GOOD STUFF, INC.	0490	26016637	060	6010	$3,841.58
REALLY GOOD STUFF, INC.	0490	26017024	060	6010	$1,893.62
REALLY GOOD STUFF, INC.	0790	26015566	060	2600	$2,009.74
REALLY GOOD STUFF, INC.	0790	26016361	060	2600	$1,692.66
RED BRICK RESOURCES	0455	26016336	030	0625	$339.28
RED GATE SOFTWARE, LTD	0865	26017095	030	0602	$2,856.00
RED RIVER PRESS, INC.	0055	26016345	030	0625	$750.00
REDLINE SOLUTIONS, INC.	1910	26017705	130	5310	$1,479.00
REDWOOD REGION SOUTHERN VALLEY	0145	26016508	030	7140	$174.00
REFRIGERATION SUPP. DIST.	0919	26016461	060	8150	$426.94
REFRIGERATION SUPP. DIST.	0919	26016658	060	8150	$1,997.52
REFRIGERATION SUPP. DIST.	0919	26017441	060	8150	$428.78
REFRIGERATION SUPP. DIST.	0919	26017823	060	8150	$1,406.81
REFRIGERATION SUPP. DIST.	1910	26016839	130	5310	$2,207.90
REGENTS OF THE U.C. SANTA CRUZ	0227	26016742	030	0644	$609.75
REHABMART, LLC	0430	26017424	030	7090	$97.48
REHABMART, LLC	0788	26017421	060	6500	$1,771.44
REM INDUSTRIES, LLC	0100	26008737B	030	7090	$718.65
RENA PICASO	0856	26017529	030	0681	$300.00
REPTILE RON ANIMAL PRESENTATIONS, INC.	0070	26015934	060	6010	$700.00
REPTILE RON ANIMAL PRESENTATIONS, INC.	0200	26016278	060	2600	$1,050.00
REPTILE RON ANIMAL PRESENTATIONS, INC.	0208	26016777	060	6010	$1,050.00
REPTILE RON ANIMAL PRESENTATIONS, INC.	0330	26017256	060	6010	$350.00

REPTILE RON ANIMAL PRESENTATIONS, INC.	0415	26016779	060	6010	$700.00
REPTILE RON ANIMAL PRESENTATIONS, INC.	0440	26015922	060	6010	$1,050.00
REPTILE RON ANIMAL PRESENTATIONS, INC.	0470	26017254	060	6010	$350.00
REPTILE RON ANIMAL PRESENTATIONS, INC.	0475	26016280	060	6010	$2,100.00
REPTILE RON ANIMAL PRESENTATIONS, INC.	0530	26016102	080	8210	$200.00
REPTILE RON ANIMAL PRESENTATIONS, INC.	0530	26016103	080	8210	$250.00
RESORT LIFE VENTURES, INC.	0185	26017695	030	7090	$7,209.00
RESORT LIFE VENTURES, INC.	0395	26002027	030	7090	$1,000.00
RESORT LIFE VENTURES, INC.	0470	26015644	030	7090	$8,175.67
RESORT LIFE VENTURES, INC.	0919	26016277	060	8150	$3,241.52
RGC MANAGEMENT, INC.	0755	26016110	030	0176	$3,500.00
RHYTHM OF LIFE EVENTS, LLC	0285	26017610	080	8210	$400.00
RICHARDS INSTITUTE OF EDUCATION AND RESEARCH	0575	26016232	060	6770	$415.00
RICOH USA, INC.	0045	RL260575	030	7090	$200.00
RICOH USA, INC.	0100	RL260348	030	7090	$274.60
RICOH USA, INC.	0145	RL260347	030	7091	$2,152.35
RICOH USA, INC.	0220	RL260098	030	7090	$2,615.68
RICOH USA, INC.	0664	RL260576	030	0672	$300.00
RICOH USA, INC.	0255	26016145	680	0851	$1,707.17
RIDDELL/ALL AMERICAN SPORTS CORP.	0445	26016041	030	0114	$970.00
RISE 2 IT PRODUCTIONS	0852	26017517	030	0679	$7,950.00
RIVERSIDE GOLF COURSE	0055	26017647	030	0172	$1,050.00
RIZPAH BELLARD	0710	26016365	030	0194	$1,305.00
ROCHESTER 100, INC.	0140	26016736	030	7090	$999.00
ROCHESTER 100, INC.	0310	26015887	030	7091	$762.76
ROCHESTER 100, INC.	0330	26015499	060	3010	$1,648.20
ROCHESTER 100, INC.	0435	26015742	030	7090	$663.10
ROCHESTER 100, INC.	0567	26016259	060	3010	$1,365.21
ROCKY MOUNTAIN CHOCOLATE FACTORY	0460	26016967	080	8210	$2,083.50
ROKKIT HOLDINGS, LLC	0335	26016234	060	6385	$7,132.23
ROOSEVELT BOOSTER CLUB	0725	26016611	060	2600	$2,000.00
ROOSEVELT HIGH STUDENT BODY	0395	26017589	030	0171	$4,830.90
ROOSEVELT SCHOOL OF THE	0417	26017205	030	0171	$16.00
RO'S PRECISE PAINTING, INC.	1395	26016053	350	0913	$7,880.00
RUSH ADVERTISING	0215	26015632	060	6010	$1,701.10
RUSH ADVERTISING	0260	26017605	030	7090	$1,538.57
RUSH ADVERTISING	0380	26016188	030	7090	$6,914.79
RUSH ADVERTISING	0421	26016312	030	7090	$981.65
RUSH ADVERTISING	0530	26016055	080	8210	$946.86
RUSH ADVERTISING	0567	26016639	030	0171	$1,620.41
RUSH ADVERTISING	0567	26016663	030	0111	$657.50
RUSH ADVERTISING	0567	26017253	030	7090	$3,683.63
RUSH ADVERTISING	0567	26017591	030	7090	$1,066.43
RUSH ADVERTISING	0567	26017594	030	7090	$1,882.58
RUSH ADVERTISING	0567	26017595	030	7090	$1,984.16
RUSH INTERNATIONAL	0700	26015649	030	0144	$378.87
SACRAMENTO CO. OFFICE OF ED.	0145	26016512	030	7140	$80.00

SACRAMENTO CO. OFFICE OF ED.	0145	26017043	030	0125	$3,000.00
SALEM ENGINEERING GROUP, INC.	1145	26016329	350	0917	$9,684.00
SAM SUSTAITA	0417	26017079	030	0115	$440.00
SAM SUSTAITA	0417	26017884	030	0115	$1,215.00
SAN FRANCISCO FLORAL	0130	26017787	030	7090	$3,147.47
SAN FRANCISCO FLORAL	0230	26003354	030	0124	$2,500.00
SAN JOAQUIN CHEMICAL CO.	1910	26016462	130	5310	$1,047.53
SAN JOAQUIN GLASS, INC.	0225	26016829	060	6770	$4,329.00
SAN JOAQUIN RIVER PARKWAY AND CONSERVATION TRUST	0725	26015685	030	0173	$1,300.00
SAN JOAQUIN RIVER PARKWAY AND CONSERVATION TRUST	0725	26015687	030	0173	$975.00
SAN JOAQUIN RIVER PARKWAY AND CONSERVATION TRUST	0725	26015688	030	0173	$1,300.00
SAN JOAQUIN RIVER PARKWAY AND CONSERVATION TRUST	0725	26016702	030	0173	$975.00
SAN JOAQUIN RIVER PARKWAY AND CONSERVATION TRUST	0725	26016703	030	0173	$1,300.00
SAN JOAQUIN RIVER PARKWAY AND CONSERVATION TRUST	0725	26016704	060	2600	$975.00
SAN JOAQUIN RIVER PARKWAY AND CONSERVATION TRUST	0725	26016705	030	0173	$1,300.00
SAN JOAQUIN RIVER PARKWAY AND CONSERVATION TRUST	0725	26016706	030	0173	$1,300.00
SAN JOAQUIN RIVER PARKWAY AND CONSERVATION TRUST	0725	26016755	030	0173	$1,300.00
SAN JOAQUIN RIVER PARKWAY AND CONSERVATION TRUST	0725	26016756	030	0173	$650.00
SANGER HIGH SCHOOL	0235	26016028	030	0172	$500.00
SANGER HIGH SCHOOL	0235	26016497	030	0172	$550.00
SAREEN, INC.	0010	26017585	030	7090	$1,000.00
SAROYAN LUMBER CO., INC.	0919	26015554	060	8150	$4,418.89
SCHOLASTIC BOOK FAIRS, INC.	0580	26010095	030	0624	$1,624.19
SCHOLASTIC, INC.	0005	26015520	060	6010	$5,309.89
SCHOLASTIC, INC.	0015	26015529	060	6010	$4,245.75
SCHOLASTIC, INC.	0035	26015522	060	6010	$1,224.91
SCHOLASTIC, INC.	0075	26015523	060	6010	$4,354.14
SCHOLASTIC, INC.	0270	26016881	060	2600	$2,331.47
SCHOLASTIC, INC.	0310	26016884	060	2600	$998.28
SCHOLASTIC, INC.	0330	26016156	060	6500	$199.58
SCHOLASTIC, INC.	0565	26015524	060	6010	$1,865.99
SCHOLASTIC, INC.	0796	26015503	030	0667	$3,996.79
SCHOLASTIC MAGAZINE	0170	26015567	060	4129	$3,953.40
SCHOLASTIC MAGAZINE	0185	26017530	030	7090	$109.89
SCHOLASTIC MAGAZINE	0445	26015496	030	0624	$799.20
SCHOOL HEALTH CORPORATION	0421	26016171	030	0656	$703.33
SCHOOL HEALTH CORPORATION	0730	26017281	680	0851	$9,326.83
SCHOOL HEALTH CORPORATION	0730	26017399	030	0656	$7,672.33
SCHOOL HEALTH CORPORATION	1891	26016448	030	0716	$4,070.28
SCHOOL HEALTH CORPORATION	1895	26015284	030	0717	$69.04

SCHOOL MATE	0060	26018031	030	7090	$2,471.73
SCHOOL MATE	0200	26015831	030	7090	$645.77
SCHOOL MATE	0285	26015715	060	3010	$589.97
SCHOOL MATE	0285	26015719	030	7090	$478.17
SCHOOL MATE	0285	26015719	060	3010	$478.18
SCHOOL MATE	0567	26016618	060	3010	$528.21
SCHOOL NURSE SUPPLY, INC.	0430	26017431	060	9017	$477.89
SCHOOL NURSE SUPPLY, INC.	0553	26017270	060	9017	$202.98
SCHOOL OUTFITTERS	0100	26015808	060	3010	$489.56
SCHOOL OUTFITTERS	0200	26015697	060	6770	$2,259.52
SCHOOL SPECIALTY, LLC	0006	26016129	060	3010	$1,240.33
SCHOOL SPECIALTY, LLC	0070	26016120	060	6010	$342.41
SCHOOL SPECIALTY, LLC	0070	26016127	060	6010	$226.86
SCHOOL SPECIALTY, LLC	0070	26016499	060	6010	$1,574.01
SCHOOL SPECIALTY, LLC	0070	26016502	060	6010	$1,335.52
SCHOOL SPECIALTY, LLC	0090	26016507	060	6010	$725.45
SCHOOL SPECIALTY, LLC	0090	26016509	060	6010	$800.53
SCHOOL SPECIALTY, LLC	0090	26017991	030	7091	$9,554.90
SCHOOL SPECIALTY, LLC	0175	26016963	060	6010	$1,409.15
SCHOOL SPECIALTY, LLC	0175	26017479	030	7090	$2,000.00
SCHOOL SPECIALTY, LLC	0185	26016228	030	0171	$900.47
SCHOOL SPECIALTY, LLC	0220	26017371	060	2600	$348.33
SCHOOL SPECIALTY, LLC	0235	26015645	060	2600	$2,013.87
SCHOOL SPECIALTY, LLC	0265	26017947	060	6010	$640.82
SCHOOL SPECIALTY, LLC	0270	26016686	030	7090	$631.48
SCHOOL SPECIALTY, LLC	0335	26017180	030	0171	$2,140.39
SCHOOL SPECIALTY, LLC	0365	26015797	060	6770	$1,196.05
SCHOOL SPECIALTY, LLC	0395	26017074	060	6770	$552.66
SCHOOL SPECIALTY, LLC	0395	26017856	060	4124	$4,964.60
SCHOOL SPECIALTY, LLC	0395	26018065	030	7090	$621.66
SCHOOL SPECIALTY, LLC	0417	26015695	060	6010	$1,002.89
SCHOOL SPECIALTY, LLC	0417	26016733	060	2600	$1,475.44
SCHOOL SPECIALTY, LLC	0417	26016733	060	6010	$602.70
SCHOOL SPECIALTY, LLC	0430	26017686	030	7090	$44.26
SCHOOL SPECIALTY, LLC	0450	26016436	060	2600	$1,167.15
SCHOOL SPECIALTY, LLC	0460	26015702	060	6770	$3,558.91
SCHOOL SPECIALTY, LLC	0460	26015897	060	6770	$965.71
SCHOOL SPECIALTY, LLC	0460	26016029	060	6010	$1,128.99
SCHOOL SPECIALTY, LLC	0495	26017230	030	0171	$1,320.31
SCHOOL SPECIALTY, LLC	0510	26016806	060	6010	$476.99
SCHOOL SPECIALTY, LLC	0530	26015483	060	6010	$2,312.84
SCHOOL SPECIALTY, LLC	0530	26016685	060	6010	$774.31
SCHOOL SPECIALTY, LLC	0553	26016732	060	6770	$1,474.31
SCHOOL SPECIALTY, LLC	0565	26015684	060	6770	$1,625.77
SCHOOL SPECIALTY, LLC	0565	26015824	060	6770	$936.08
SCHOOL SPECIALTY, LLC	0565	26015828	060	6770	$1,285.27
SCHOOL SPECIALTY, LLC	0565	26015829	060	6770	$321.87

SCHOOL SPECIALTY, LLC	0565	26016377	060	6770	$326.57
SCHOOL SPECIALTY, LLC	0565	26017015	060	6770	$241.59
SCHOOL SPECIALTY, LLC	0565	26017017	060	6770	$967.81
SCHOOL SPECIALTY, LLC	0565	26017019	060	6770	$146.72
SCHOOL SPECIALTY, LLC	0575	26017954	060	6010	$960.96
SCHOOL SPECIALTY, LLC	0710	26016810	060	6387	$3,916.34
SCHOOL SPECIALTY, LLC	0710	26017687	030	0194	$2,636.52
SCHOOL SPECIALTY, LLC	0790	26015568	060	2600	$224.67
SCHOOL SPECIALTY, LLC	0790	26015568	060	6010	$2,459.70
SCHOOL SPECIALTY, LLC	0790	26015689	060	2600	$601.70
SCHOOL SPECIALTY, LLC	0790	26016363	060	2600	$971.11
SCHOOL SPECIALTY, LLC	0790	26017020	060	2600	$1,351.69
SCHOOL SPECIALTY, LLC	0852	26016117	060	9019	$3,448.92
SCHOOL SPECIALTY, LLC	1895	26015837	030	0717	$3,216.98
SCOUT ISLAND/FCOE	0725	26015672	060	2600	$1,200.00
SCOUT ISLAND/FCOE	0725	26015673	030	0173	$1,200.00
SCOUT ISLAND/FCOE	0725	26015675	030	0173	$950.00
SCOUT ISLAND/FCOE	0725	26016692	030	0173	$950.00
SCOUT ISLAND/FCOE	0725	26016693	030	0173	$1,200.00
SCOUT ISLAND/FCOE	0725	26016695	030	0173	$950.00
SCOUT ISLAND/FCOE	0725	26016696	030	0173	$1,700.00
SCOUT ISLAND/FCOE	0725	26016697	030	0173	$1,200.00
SCOUT ISLAND/FCOE	0725	26016698	060	2600	$1,450.00
SCOUT ISLAND/FCOE	0725	26016699	030	0173	$950.00
SCOUT ISLAND/FCOE	0725	26016700	030	0173	$1,200.00
SCOUT ISLAND/FCOE	0725	26016701	030	0173	$1,700.00
SCOUT ISLAND/FCOE	0725	26016911	030	0173	$950.00
SHELDON FRANKEN	0810	26016451	030	0649	$6,994.00
SHIFFLER EQUIPMENT SALES, INC.	0919	26016660	060	8150	$4,562.28
SHUTTERFLY HOLDINGS, INC.	0380	26017142	080	8210	$100.00
SIERRA NFL	0055	26015740	030	0125	$195.00
SIERRA SCHOOL EQUIPMENT CO.	1325	26007075	350	0917	$209.17
SINGH, RANJIT	0925	26017003	030	7230	$94.00
SITEONE LANDSCAPE SUPPLY	0055	26015439	030	0172	$362.97
SKY ZONE CLOVIS	0415	26016012	030	7090	$1,850.00
SKY ZONE CLOVIS	0415	26016014	030	7090	$1,850.00
SNORKL, INC.	0240	26015886	060	7399	$4,950.00
SONIA AJAYI	0210	26017765	030	7090	$1,496.32
SONOVA USA, INC.	0788	26017402	060	6500	$4,896.74
SONOVA USA, INC.	0788	26017403	060	6500	$1,759.15
SONOVA USA, INC.	0788	26017404	060	6500	$2,950.85
SOTO CO. RENTAL, LLC	0535	26017776	080	8210	$800.00
SOUTHWEST STRINGS	0200	26016291	060	6770	$4,877.39
SPEECH CORNER	0785	26016161	060	6500	$197.13
STALLION ATHLETIC BOOSTERS	0235	26015541	030	0172	$100.00
STATE ARCHITECT, DIVISION OF	1055	26015418	350	0917	$870.41
STATE ARCHITECT, DIVISION OF	1090	26016744	350	0917	$215.00

STATE ARCHITECT, DIVISION OF	1135	26017576	350	0917	$107.50
STATE ARCHITECT, DIVISION OF	1160	26016158	350	0917	$8,420.00
STATE ARCHITECT, DIVISION OF	1175	26017416	350	0917	$537.50
STATE ARCHITECT, DIVISION OF	1225	26017414	350	0917	$430.00
STATE ARCHITECT, DIVISION OF	1330	26017157	350	0917	$9,469.20
STATE ARCHITECT, DIVISION OF	1421	26015612	350	0917	$1,290.00
STATE ARCHITECT, DIVISION OF	1505	26016895	350	0917	$1,128.75
STERLING ADAPTIVES, LLC	0788	26015442	060	6500	$4,063.13
STERLING ADAPTIVES, LLC	0788	26015444	060	6500	$4,063.13
STERLING ADAPTIVES, LLC	0788	26015448	060	6500	$4,063.13
STEVEN YANG	0796	26005917A	030	0667	$348.89
STEVEN YANG	0796	26005917B	030	0667	$2,861.40
STORYLAND AND PLAYLAND, INC.	0725	26015349	030	0173	$534.00
STORYLAND AND PLAYLAND, INC.	0725	26016912	030	0173	$772.00
STORYLAND AND PLAYLAND, INC.	0725	26016913	060	2600	$1,046.00
STORYLAND AND PLAYLAND, INC.	0725	26016914	030	0173	$436.00
STORYLAND AND PLAYLAND, INC.	0725	26016916	030	0173	$820.00
STORYLAND AND PLAYLAND, INC.	0725	26016917	030	0173	$722.00
STORYLAND AND PLAYLAND, INC.	0725	26016921	060	2600	$1,056.00
SUNBELT RENTALS	0130	26017580	030	0171	$236.12
SUNNYSIDE DANCEWEAR	0120	26017522	060	6770	$1,435.00
SUNNYSIDE DANCEWEAR	0250	26016218	060	6770	$2,225.00
SUNNYSIDE DANCEWEAR	0250	26016487	060	6770	$3,000.45
SUNNYSIDE DANCEWEAR	0270	26016631	060	6770	$2,054.48
SUNNYSIDE DANCEWEAR	0270	26016636	060	6770	$2,695.40
SUNNYSIDE DANCEWEAR	0355	26017689	060	6770	$3,000.45
SUNNYSIDE HIGH ASB	0235	26016500	030	0172	$150.00
SUNNYSIDE TROPHY, INC.	0025	26006881	030	7090	$2,000.00
SUNNYSIDE TROPHY, INC.	0130	26017247	030	7090	$500.00
SUNNYSIDE TROPHY, INC.	0135	26015464	060	260E	$500.00
SUNNYSIDE TROPHY, INC.	0135	26016971	060	260E	$1,091.08
SUNNYSIDE TROPHY, INC.	0225	26015992	060	260E	$800.00
SUNNYSIDE TROPHY, INC.	0240	26016672	030	7090	$3,000.00
SUNNYSIDE TROPHY, INC.	0305	26015735	030	7090	$500.00
SUNNYSIDE TROPHY, INC.	0395	26017709	030	7090	$1,500.00
SUNNYSIDE TROPHY, INC.	0415	26016243	030	0115	$899.83
SUNNYSIDE TROPHY, INC.	0617	26016601	030	0675	$2,578.73
SUPER DUPER PUBLICATIONS	0781	26015678	060	6500	$159.15
SUPER DUPER PUBLICATIONS	0781	26016157	060	6500	$114.28
SUPER DUPER PUBLICATIONS	0781	26017855	060	6500	$194.85
SUPER DUPER PUBLICATIONS	0781	26017858	060	6500	$196.99
SUPER DUPER PUBLICATIONS	0785	26016121	060	6500	$194.88
SUPER DUPER PUBLICATIONS	0785	26016124	060	6500	$84.61
SUPER DUPER PUBLICATIONS	0785	26017139	060	3315	$234.04
SWEETWATER MUSIC	0130	26015774	060	6770	$4,749.67
SYSCO OF CENTRAL CALIFORNIA	1910	26015609	130	5310	$7,593.17
SYSCO OF CENTRAL CALIFORNIA	1910	26015610	130	5310	$1,398.58

SYSCO OF CENTRAL CALIFORNIA	1910	26015611	130	5310	$1,436.83
SYSCO OF CENTRAL CALIFORNIA	1910	26017725	130	5310	$397.12
SYSCO OF CENTRAL CALIFORNIA	1910	26017728	130	5310	$799.19
SYSCO OF CENTRAL CALIFORNIA	1910	26017730	130	5310	$603.24
SYSCO OF CENTRAL CALIFORNIA	1910	26017731	130	5310	$478.94
TACOS MARQUITOS, INC.	0010	26017038	030	0115	$499.44
TACOS MARQUITOS, INC.	0020	26004138A	030	7090	$216.70
TACOS MARQUITOS, INC.	0235	26002931A	030	0125	$230.24
TACOS MARQUITOS, INC.	0725	26015450	030	0172	$216.43
TAMMY PEMBERTON	0700	26016042	030	0606	$400.00
TEACHER CREATED MATERIALS PUB.	0105	26016154	030	7091	$2,019.75
TEACHERS FIRST, LLC	0105	26016100	060	3010	$9,922.50
TEACHING STRATEGIES, LLC	0765	26016016	120	6053	$4,095.42
TECH. MUSEUM OF INNOVATION	0725	26015972	030	0173	$430.00
TECH. MUSEUM OF INNOVATION	0725	26015974	030	0173	$753.00
TECH. MUSEUM OF INNOVATION	0725	26015976	060	2600	$1,521.00
TECH. MUSEUM OF INNOVATION	0725	26015983	030	0173	$450.00
TECH. MUSEUM OF INNOVATION	0725	26015986	030	0173	$1,120.00
TECH. MUSEUM OF INNOVATION	0725	26016604	060	2600	$1,752.00
TECHTRONIX, INC.	0410	26015811	060	6211	$372.45
TENNIS WAREHOUSE	0421	26015855	030	0172	$1,851.60
TETER, INC.	1275	25022125	350	0917	$1,234.74
TEXTBOOK WAREHOUSE, LLC	0450	26015505	030	7090	$2,738.71
TEXTBOOK WAREHOUSE, LLC	0810	26016349	030	0641	$246.43
TEXTBOOK WAREHOUSE, LLC	1810	26016123	060	6546	$2,544.17
TEXTBOOK WAREHOUSE, LLC	1810	26016153	060	6546	$1,243.32
THE COSTUMER	0727	26016919	030	0167	$876.65
THE COSTUMER	0727	26017012	030	0167	$762.99
THE COSTUMER	0727	26017362	030	0167	$1,061.43
THE MOWERS EDGE	1891	26015858	030	0716	$2,595.20
THE MOWERS EDGE	1920	26016901	030	0734	$465.89
THE MOWERS EDGE	1920	26016903	030	0734	$487.56
THE RON CLARK ACADEMY, INC.	0440	26017819	030	7090	$1,797.40
THE WATER CONNECTION, INC.	0919	26015861	060	8150	$3,200.00
THOMAS D. WYRICK	0095	26015745	030	0625	$1,698.18
THOMAS D. WYRICK	0120	26016683	030	0625	$1,535.62
THOMAS D. WYRICK	0470	26017397	030	0625	$1,090.00
THOMAS JAY HENDERSON	0185	26016265	030	7090	$482.00
THUNDER INFLATABLES, INC.	0015	26015608	030	7090	$1,868.50
THUNDER INFLATABLES, INC.	0055	26016475	030	0171	$2,941.50
THUNDER INFLATABLES, INC.	0055	26017873	030	7090	$626.05
THUNDER INFLATABLES, INC.	0070	26017616	060	6010	$4,780.00
THUNDER INFLATABLES, INC.	0235	26017593	030	7090	$1,500.00
THUNDER INFLATABLES, INC.	0260	26017208	030	0110	$1,440.00
THUNDER INFLATABLES, INC.	0265	26017633	030	0172	$1,075.45
THUNDER INFLATABLES, INC.	0365	26017204	060	6010	$971.00
THUNDER INFLATABLES, INC.	0415	26016474	060	6010	$2,580.00

THUNDER INFLATABLES, INC.	0580	26016471	030	7090	$5,000.00
THUNDER INFLATABLES, INC.	0790	26017783	060	2600	$1,797.70
TIDMORE FLAGS	1891	26015515	030	0716	$1,706.51
TIFCO INDUSTRIES	1910	26017172	130	5310	$6,052.65
TOLLESON'S GOLF CAR, INC.	0490	26016537	030	7090	$123.00
TOLLESON'S GOLF CAR, INC.	0490	26016537	060	6010	$82.00
TONY A. MOWRER	0727	26015760	030	0167	$700.00
TRANE COMPANY	0919	26016989B	060	8150	$8,824.28
TRANE U.S., INC.	0919	26015624	060	8150	$9,690.20
TY ALLAN JACKSON, LLC	0188	26016364	030	0133	$267.95
TY ALLAN JACKSON, LLC	0423	26016092	030	7090	$1,725.00
TY ALLAN JACKSON, LLC	0423	NR26000027	030	7090	$6,000.00
TY ALLAN JACKSON, LLC	1250	26014272	060	6332	$101.12
U S ACADEMIC DECATHLON	0421	26015806	030	7090	$2,683.00
U.S. TINT/SHADOW ENTERPRISES	0565	26016652	030	7090	$854.30
ULINE	0195	26015852	030	7090	$386.74
ULINE	0208	26016299	030	7091	$1,077.61
ULINE	0385	26016809	030	0734	$73.95
ULINE	0422	26017007	060	2600	$658.50
ULINE	0450	26015958	060	2600	$351.32
ULINE	0495	26015914	060	2600	$423.68
ULINE	0580	26018011	060	6770	$6,982.15
ULINE	0796	26017827	030	0667	$2,354.39
UNBOUNDED LEARNING, INC.	0325	26016238	060	6211	$7,800.00
UNBOUNDED LEARNING, INC.	0325	26016239	030	7090	$9,750.00
UNBOUNDED LEARNING, INC.	0617	26012148	060	7435	$9,000.00
UNIGLOBE TRAVEL	0055	26015429	030	0172	$100.00
UNIGLOBE TRAVEL	0055	26016060	030	7090	$100.00
UNIGLOBE TRAVEL	0055	26016600	030	7090	$100.00
UNIGLOBE TRAVEL	0055	26017621	030	7090	$100.00
UNIGLOBE TRAVEL	0055	26018026	030	7090	$100.00
UNIGLOBE TRAVEL	0098	26016069	060	3182	$2,654.00
UNIGLOBE TRAVEL	0098	26016597	060	3182	$4,603.20
UNIGLOBE TRAVEL	0102	26015782	060	739A	$8,835.24
UNIGLOBE TRAVEL	0123	26014583	030	7090	$4,468.31
UNIGLOBE TRAVEL	0123	26018012	060	6770	$100.00
UNIGLOBE TRAVEL	0145	26012443A	060	722A	$50.99
UNIGLOBE TRAVEL	0145	26018020	030	7091	$100.00
UNIGLOBE TRAVEL	0155	26018017	060	6770	$100.00
UNIGLOBE TRAVEL	0170	26016204	060	4129	$100.00
UNIGLOBE TRAVEL	0175	26010674	060	3182	$3,228.21
UNIGLOBE TRAVEL	0208	26013102A	030	7090	$16.01
UNIGLOBE TRAVEL	0208	26014374	060	6770	$1,617.64
UNIGLOBE TRAVEL	0215	26010358A	030	7090	$1,040.90
UNIGLOBE TRAVEL	0225	26018029	060	6770	$100.00
UNIGLOBE TRAVEL	0227	26015108	030	0644	$9,312.00
UNIGLOBE TRAVEL	0235	26015950	030	7090	$450.00

UNIGLOBE TRAVEL	0240	26015860	060	7399	$100.00
UNIGLOBE TRAVEL	0415	26011370	030	7091	$2,964.24
UNIGLOBE TRAVEL	0417	26014241	030	0171	$1,400.00
UNIGLOBE TRAVEL	0450	26015423	060	4129	$100.00
UNIGLOBE TRAVEL	0601	26012557A	030	0677	$820.82
UNIGLOBE TRAVEL	0601	26013249	030	0677	$60.00
UNIGLOBE TRAVEL	0601	26015110	030	0677	$1,304.80
UNIGLOBE TRAVEL	0601	26015535	030	0677	$674.41
UNIGLOBE TRAVEL	0601	26016141	030	0677	$100.00
UNIGLOBE TRAVEL	0680	26018030	110	6391	$100.00
UNIGLOBE TRAVEL	0700	26014582	060	7810	$1,265.82
UNIGLOBE TRAVEL	0700	26017088	060	4035	$1,940.56
UNIGLOBE TRAVEL	0702	26003627A	060	6266	$102.01
UNIGLOBE TRAVEL	0702	26009529B	060	9075	$3,347.37
UNIGLOBE TRAVEL	0702	26012552A	060	6266	$228.01
UNIGLOBE TRAVEL	0702	26018043	060	9075	$100.00
UNIGLOBE TRAVEL	0702	26018046	060	9075	$2,261.01
UNIGLOBE TRAVEL	0703	26013844	060	6266	$306.00
UNIGLOBE TRAVEL	0703	26018041	060	6266	$100.00
UNIGLOBE TRAVEL	0705	26013511	110	6391	$5,436.84
UNIGLOBE TRAVEL	0706	26016177	030	0157	$100.00
UNIGLOBE TRAVEL	0706	26017080	060	9092	$100.00
UNIGLOBE TRAVEL	0710	26013842	060	6387	$5,961.66
UNIGLOBE TRAVEL	0710	26015209	060	6387	$3,906.69
UNIGLOBE TRAVEL	0710	26015213	060	6388	$4,972.10
UNIGLOBE TRAVEL	0710	26016062	060	6387	$100.00
UNIGLOBE TRAVEL	0710	26016063	060	6387	$100.00
UNIGLOBE TRAVEL	0710	26016065	060	6387	$100.00
UNIGLOBE TRAVEL	0710	26016067	060	6387	$100.00
UNIGLOBE TRAVEL	0710	26017083	030	0194	$100.00
UNIGLOBE TRAVEL	0725	26010886	030	0172	$5,276.89
UNIGLOBE TRAVEL	0758	26013257	060	7803	$1,178.84
UNIGLOBE TRAVEL	0785	26012438A	060	6266	$1,156.73
UNIGLOBE TRAVEL	0785	26012542A	060	3395	$180.01
UNIGLOBE TRAVEL	0785	26013854	060	6266	$1,235.87
UNIGLOBE TRAVEL	0785	26014190	060	6266	$1,608.79
UNIGLOBE TRAVEL	0785	26015422	060	3326	$100.00
UNIGLOBE TRAVEL	0785	26017231	060	6266	$100.00
UNIGLOBE TRAVEL	0785	26018032	060	3326	$100.00
UNIGLOBE TRAVEL	0785	26018039	060	6266	$100.00
UNIGLOBE TRAVEL	0787	26004514	060	6266	$206.78
UNIGLOBE TRAVEL	0787	26016179	060	6266	$100.00
UNIGLOBE TRAVEL	0810	26016068	060	4129	$100.00
UNIGLOBE TRAVEL	0810	26017329	030	0641	$100.00
UNIGLOBE TRAVEL	0852	26013772	060	9019	$457.41
UNIGLOBE TRAVEL	0852	26016593	060	9019	$100.00
UNIGLOBE TRAVEL	0854	26015509	030	0679	$800.00

UNIGLOBE TRAVEL	0860	26017331	030	0694	$1,000.00
UNIGLOBE TRAVEL	0900	26017255	030	0730	$850.00
UNIGLOBE TRAVEL	0919	26016646	060	8150	$500.00
UNIGLOBE TRAVEL	0930	26011984A	030	0188	$51.00
UNIGLOBE TRAVEL	1005	26016595	060	6332	$100.00
UNIGLOBE TRAVEL	1015	26017078	060	6332	$100.00
UNIGLOBE TRAVEL	1095	26014984	060	6332	$785.01
UNIGLOBE TRAVEL	1210	26017345	060	6332	$100.00
UNIGLOBE TRAVEL	1215	26015222	060	6332	$265.41
UNIGLOBE TRAVEL	1260	26017333	060	6332	$1,963.32
UNIGLOBE TRAVEL	1370	26016591	060	6332	$100.00
UNIGLOBE TRAVEL	1380	26013339	060	6332	$2,645.01
UNIGLOBE TRAVEL	1417	26016589	060	6332	$5,500.00
UNIGLOBE TRAVEL	1455	26015217	060	6332	$1,187.87
UNIGLOBE TRAVEL	1550	26015785	060	6332	$100.00
UNIGLOBE TRAVEL	1575	26015779	060	6332	$2,269.88
UNITED KHMER CULTURAL PRESERVATION	0860	26016735	030	0694	$500.00
UNITED REFRIGERATION, INC.	1910	26016662	130	5310	$1,625.25
UNITED REFRIGERATION, INC.	1910	26017826	130	5310	$1,819.33
UNITED SITE SERVICES OF CALIFORNIA, INC.	0725	26015062	030	0172	$1,826.87
UNITED SKATES OF AMERICA, INC.	0035	26017696	030	7090	$1,608.23
UNITED SKATES OF AMERICA, INC.	0155	26017106	080	8210	$1,288.00
UNITED SKATES OF AMERICA, INC.	0188	26015817	030	7090	$180.00
UNITED SKATES OF AMERICA, INC.	0188	26015817	060	7399	$740.00
UNITED SKATES OF AMERICA, INC.	0415	26017359	030	0115	$1,628.09
UNITED SKATES OF AMERICA, INC.	0435	26017100	080	8210	$694.17
UNITED SKATES OF AMERICA, INC.	0435	26017102	080	8210	$768.27
UNITED SKATES OF AMERICA, INC.	0440	26016400	030	7090	$2,451.94
UNITED SKATES OF AMERICA, INC.	0530	26016135	080	8210	$920.84
UNITED SKATES OF AMERICA, INC.	0530	26016287	080	8210	$850.00
UNITED SKATES OF AMERICA, INC.	0580	26017364	030	7091	$1,961.55
UNITED STATES ACADEMIC	0123	26016104	030	0171	$1,995.00
UNIVERSAL STUDIOS HOLLYWOOD	0125	26017298	030	7090	$8,794.00
US TOY/CONSTRUCTIVE PLAYTHINGS	0790	26017026	060	2600	$652.01
VALLEY FENCE COMPANY	0415	25013426	030	7090	$20.46
VALLEY IRON, INC.	0670	26015447	110	6390	$1,126.00
VALLEY IRON, INC.	0919	26001056	060	8150	$5,000.00
VALLEY LIBRARY BINDERY	0235	26016266	030	0624	$1,835.14
VARITRONICS, LLC	0025	26016633	030	7090	$3,315.42
VARITRONICS, LLC	0070	26015533	030	0110	$2,199.34
VARITRONICS, LLC	0095	26016317	060	2600	$598.02
VARITRONICS, LLC	0130	26015841	030	7090	$1,484.31
VARITRONICS, LLC	0330	26016435	030	7090	$395.47
VARITRONICS, LLC	0430	26016064	030	7090	$1,245.92
VARITRONICS, LLC	0440	26016057	030	7091	$523.61
VARITRONICS, LLC	0475	26018056	030	7091	$1,651.94
VARITRONICS, LLC	0758	26017011	030	7091	$1,604.50

VARITRONICS, LLC	0852	26016728	030	0679	$1,657.68
VARSITY BRANDS HOLDING CO., INC.	0055	26015621	030	0172	$990.74
VARSITY BRANDS HOLDING CO., INC.	0055	26016527	030	0172	$1,295.72
VARSITY BRANDS HOLDING CO., INC.	0235	26016116	030	0172	$1,315.19
VARSITY BRANDS HOLDING CO., INC.	0235	26016815	030	0172	$214.48
VARSITY BRANDS HOLDING CO., INC.	0235	26016819	030	0172	$2,139.91
VARSITY BRANDS HOLDING CO., INC.	0235	26017170	030	0172	$4,997.66
VARSITY BRANDS HOLDING CO., INC.	0235	26018001	030	0172	$3,058.32
VARSITY BRANDS HOLDING CO., INC.	0335	26015962	030	0172	$2,329.83
VARSITY BRANDS HOLDING CO., INC.	0335	26015965	030	0172	$400.00
VARSITY BRANDS HOLDING CO., INC.	0365	26018005	030	0171	$2,164.79
VARSITY BRANDS HOLDING CO., INC.	0421	26015707	030	0172	$377.42
VARSITY BRANDS HOLDING CO., INC.	0421	26015710	030	0172	$1,099.99
VARSITY BRANDS HOLDING CO., INC.	0421	26015842	030	0172	$930.81
VARSITY BRANDS HOLDING CO., INC.	0421	26016255	030	0172	$2,580.12
VARSITY BRANDS HOLDING CO., INC.	0421	26016256	030	0172	$4,293.32
VARSITY BRANDS HOLDING CO., INC.	0421	26016319	030	0172	$1,276.91
VARSITY BRANDS HOLDING CO., INC.	0421	26017218	030	0172	$814.75
VARSITY BRANDS HOLDING CO., INC.	0758	26017679	030	0117	$1,003.93
VARSITY SPIRIT FASHION AND SUPPLIES	0185	26016682	030	0172	$2,988.56
VENTRIS LEARNING	0565	26016716	030	7090	$173.36
VENTURA TV, INC.	0265	26015562	030	0172	$1,526.65
VENTURA TV, INC.	0852	26016654	030	0197	$3,466.06
VENTURA TV, INC.	0852	26016656	030	0197	$3,466.06
VERITIV OPERATNG COMPANY	0897	26012906	030	0716	$390.95
VEX ROBOTICS	0710	26015739	030	0152	$8,667.99
VEX ROBOTICS	0710	26016657	060	6387	$500.31
VINCENT COMMUNICATIONS, INC.	0010	26016391	030	0115	$194.98
VINCENT COMMUNICATIONS, INC.	0188	26015534	030	0133	$450.74
VINCENT COMMUNICATIONS, INC.	0270	26017069	030	7090	$779.90
VINCENT COMMUNICATIONS, INC.	0417	26015819	030	0115	$584.93
VINCENT COMMUNICATIONS, INC.	0485	26015526	030	0110	$467.94
VINCENT COMMUNICATIONS, INC.	0925	26002877	030	7230	$5,300.00
VISTA HIGHER LEARNING, INC.	0127	26015500	030	0625	$5,854.12
VISTA HIGHER LEARNING, INC.	0758	26016357	030	0117	$3,275.72
VRTKL, INC.	1910	26016616	130	9074	$5,559.59
WALLWISHER, INC.	0240	26016874	060	7399	$6,500.00
WALMART BUSINESS	1748	UC26A104542	060	6300	$270.00
WARDS NATURAL SCIENCE, INC.	0123	26015943	030	7090	$434.95
WARDS NATURAL SCIENCE, INC.	0265	26016763	030	7090	$1,456.15
WARDS NATURAL SCIENCE, INC.	0335	26015770	060	722C	$330.12
WARDS NATURAL SCIENCE, INC.	0335	26017239	030	7090	$974.16
WECO SUPPLY CO.	0725	26003656	030	0171	$500.00
WENGER CORPORATION	0025	26017248	060	6770	$5,580.44
WENGER CORPORATION	0030	26016217	060	6770	$614.39
WENGER CORPORATION	0285	26016111	060	6770	$614.23
WENGER CORPORATION	0330	26015701	060	6770	$4,402.95

WENGER CORPORATION	0450	26015705	060	6770	$6,321.76
WENGER CORPORATION	0450	26015906	060	6770	$4,808.95
WENGER CORPORATION	0455	26016598	060	6770	$2,500.47
WEST MUSIC	0025	26016115	060	6770	$2,015.42
WEST MUSIC	0030	26016072	060	6770	$565.91
WEST MUSIC	0030	26016094	060	6770	$4,520.59
WEST MUSIC	0120	26016331	060	6770	$6,440.00
WEST MUSIC	0150	26016481	060	6770	$3,857.04
WEST MUSIC	0225	26017066	060	6770	$9,896.65
WEST MUSIC	0285	26015469	060	6770	$4,640.79
WEST MUSIC	0285	26015908	060	6770	$1,633.79
WEST MUSIC	0285	26016468	060	6770	$2,956.73
WEST MUSIC	0365	26016384	060	6770	$4,273.05
WEST MUSIC	0420	26016625	060	6770	$1,471.89
WEST MUSIC	0460	26015677	060	6770	$4,565.32
WEST MUSIC	0465	26016061	060	6770	$5,680.47
WEST MUSIC	0535	26016785	060	6770	$2,015.42
WEST MUSIC	0765	26017754	060	6770	$8,506.38
WEST MUSIC	0765	26017793	060	6770	$4,589.97
WEST MUSIC	0765	26017796	060	6770	$5,029.17
WEST MUSIC	0765	26017799	060	6770	$5,636.37
WEST MUSIC	0765	26017808	060	6770	$2,343.48
WEST MUSIC	0765	26017811	060	6770	$514.67
WESTAIR GASES AND EQUIPMENT, INC.	0919	26016374	060	8150	$260.04
WESTCOAST PRODUCTS AND DESIGN, LLC	0100	26016811	030	7090	$3,120.08
WESTERN PSY SERVICES	0785	26017028	060	9017	$5,805.28
WESTSIDE CHURCH OF GOD	0810	26016045	060	9017	$1,231.50
WHITE PINE LUMBER	0395	26017174	030	7090	$1,889.44
WHITE PINE LUMBER	0919	26001469	060	8150	$8,000.00
WHITE PINE LUMBER	0919	26017173	060	8150	$1,780.22
WHITE PINE LUMBER	0919	26017657	060	8150	$4,811.40
WHITIES PET SHOP	0335	26016875	030	7090	$500.00
WHITIES PET SHOP	0410	26015884	060	6010	$2,000.00
WHITIES PET SHOP	0455	26017266	060	2600	$2,500.00
WILD CHILD ADVENTURES	0005	26016272	060	6010	$525.00
WILD CHILD ADVENTURES	0045	26016594	060	6010	$225.00
WILD CHILD ADVENTURES	0200	26016893	060	2600	$295.00
WILD CHILD ADVENTURES	0422	26017570	120	9085	$245.00
WILD CHILD ADVENTURES	0435	26017569	080	8210	$225.00
WILD CHILD ADVENTURES	0470	26017272	060	2600	$225.00
WILD CHILD ADVENTURES	0495	26015919	060	2600	$350.00
WILD WATER ADVENTURES	0020	26015999	080	8210	$1,611.50
WILD WATER ADVENTURES	0090	26018021	030	7090	$1,525.00
WILD WATER ADVENTURES	0170	26018025	030	7090	$6,604.00
WILD WATER ADVENTURES	0340	26017556	080	8210	$2,110.14
WILD WATER ADVENTURES	0440	26018048	030	7091	$1,529.17
WILD WATER ADVENTURES	0450	26016033	030	0110	$852.10

WILD WATER ADVENTURES	0465	26016632	030	7090	$2,831.40
WILD WATER ADVENTURES	0510	26017105	030	7090	$1,840.00
WILLIAMS SCOTSMAN, INC.	1210	25010995A	350	0917	$700.00
WORLD'S FINEST CHOCOLATE	0460	26016825	080	8210	$1,200.00
WOW PRODUCTIONS, INC.	0045	26017091	060	6770	$8,725.96
WOW PRODUCTIONS, INC.	0185	26015540	060	6770	$9,854.16
WOW PRODUCTIONS, INC.	0185	26017694	060	6770	$3,648.96
WOW PRODUCTIONS, INC.	0330	26017093	060	6770	$4,213.00
WOW PRODUCTIONS, INC.	0470	26017089	060	6770	$6,706.49
WOW PRODUCTIONS, INC.	0470	26017094	060	6770	$8,725.96
WOW PRODUCTIONS, INC.	0495	26016240	060	6770	$8,152.77
WOW PRODUCTIONS, INC.	0727	26016574	030	0167	$5,880.00
WOW PRODUCTIONS, INC.	0727	26017274	030	0167	$1,000.00
WRITE SCORE, LLC	0700	26017845	030	0606	$325.00
YELLOW DOG SIGNS AND GRAPHICS	0005	26017228	030	0171	$170.98
YELLOW DOG SIGNS AND GRAPHICS	0235	26016577	030	0171	$1,499.99
YELLOW DOG SIGNS AND GRAPHICS	0664	26015889	030	0672	$2,242.85
YELLOW DOG SIGNS AND GRAPHICS	0664	26016186	030	0672	$1,136.67
YELLOW DOG SIGNS AND GRAPHICS	0727	26017226	030	0168	$421.26
YELLOW DOG SIGNS AND GRAPHICS	0885	26015736	030	0143	$60.68
YESCO, LLC	0919	26016295	060	8150	$1,000.00

DEPARTMENT INDEX
(Numeric)

FUND	UNIT	DEPARTMENT	ACTIVITY	FUNCTION	**OBJECT**
XXX (3)	XXXX (4)	XXXX (4)	XXXX (4)	XXXX (4)	**XXXX (4)**

DEPT	DEPARTMENT NAME
0002	Academy for Civil & Entrepreneurial Leadership
0005	Addams Elementary
0010	Ahwahnee Middle School
0012	Charter School
0015	Anthony Elementary
0020	Ayer Elementary
0025	Aynesworth Elementary
0030	Baird Middle
0035	Balderas Elementary
0040	Bethune Elementary
0045	Birney Elementary
0055	Bullard High School
0060	Bullard Talent K-8
0070	Burroughs Elementary
0075	Calwa Elementary
0077	Dewolf West
0080	Carver K-8
0089	Ceasar Chavez
0090	Centennial Elementary
0095	Columbia Elementary
0098	Comm-Phoenix Elementary
0100	Computech
0102	Phoenix Secondary
0105	Cooper Middle School
0110	Dailey Elementary
0120	Del Mar Elementary
0123	Design Science High School
0125	Dewolf High School
0127	Phillip J Patino School of Entreprenuership
0130	Duncan Polytechnical
0135	Easterby Elementary
0140	Eaton Elementary
0145	Edison High School
0150	Ericson Elementary
0155	Ewing Elementary
0160	Figarden Elementary

DEPT	DEPARTMENT NAME
0165	Forkner Elementary
0170	Fort Miller Middle
0175	Fremont Elementary
0176	Fresno Adventist
0181	Fresno City College
0185	Fresno High School
0188	Fulton
0190	GATE Office
0195	Manchester GATE Elementary
0200	Gibson Elementary
0205	Ginsburg
0208	Hamilton
0210	Heaton Elementary
0215	Hidalgo Elementary
0220	Holland Elementary
0225	Homan Elementary
0227	Homeless
0228	Suicide Prevention
0230	Cambridge
0235	Hoover High School
0237	Adult Transition Program on Fairmont
0240	JE Young Independent Study
0241	JE Young eLearn Academy
0250	Jackson Elementary
0255	Jefferson Elementary
0257	Kepler Charter
0260	King Elementary
0265	Kings Canyon Middle School
0270	Kirk Elementary
0285	Kratt Elementary
0290	Lane Elementary
0295	Lawless Elementary
0302	Professional Learning
0305	Leavenworth Elementary
0310	Lincoln Elementary
0315	Lowell Elementary
0320	Malloch Elementary

DEPARTMENT INDEX
(Numeric)

FUND	UNIT	DEPARTMENT	ACTIVITY	FUNCTION	**OBJECT**
XXX (3)	XXXX (4)	XXXX (4)	XXXX (4)	XXXX (4)	**XXXX (4)**

DEPT	DEPARTMENT NAME
0330	McCardle Elementary
0335	McLane High School
0340	Muir Elementary
0355	Norseman Elementary
0361	Our Lady Of Victory
0365	Powers Elementary
0370	Pyle Elementary
0380	Robinson Elementary
0385	Roeding Elementary
0395	Roosevelt High School
0396	Roosevelt PACE
0400	Roosevelt School of the Arts
0410	Rowell Elementary
0412	San Joaquin
0415	Scandinavian Middle School
0417	Sequoia Middle School
0420	Slater Elementary
0421	Sunnyside High School
0422	Starr Elementary
0423	Terronez Middle School
0426	Creative Alternatives
0428	St Anthony
0429	St Helens
0430	Storey Elementary
0435	Sunset Elementary
0440	Tehipite Middle School
0445	Tenaya Middle School
0450	Thomas Elementary
0455	Tioga Middle School
0460	Turner Elementary
0462	Valley Preparatory Academy Charter
0463	Valley Arts and Science Academy
0465	Viking Elementary
0470	Vinland Elementary
0475	Wawona Middle School
0480	Webster Elementary
0485	Wilson Elementary

DEPT	DEPARTMENT NAME
0495	Wishon Elementary
0500	Wolters Elementary
0503	Carter C. Woodson Public Charter
0504	504 Coordinator
0505	Yosemite Middle School
0510	Greenberg Elementary
0530	Olmos Elementary
0535	Bakman Elementary
0550	Williams Elementary
0552	Rata
0553	Addicott
0554	Southeast Elementary
0560	Site M-Orange/Butler
0565	Yokomi Elementary
0567	Vang Pao Elementary
0575	Gaston B Rutherford Middle School
0580	Juan Felipe Herrera Elementary
0601	Instructional Division - Academic Office
0615	Middle School
0616	Elementary Division Area HL
0617	School Leadership
0618	Elementary Division Area EG
0619	Alternative Education
0645	External Partnerships
0655	Instructional Leadership
0656	Data & Psychometrics
0660	High School Administration
0661	Special Projects
0663	District & School Accountability
0664	Security Office
0670	Vocational Ed-Adult Education
0674	GED Testing-Adult Education
0675	ESL-Adult Education
0676	Parent Education-Adult Education
0679	231 Grant-Adult Education
0680	Secondary-Adult Education
0681	ABE-Adult Education

DEPARTMENT INDEX
(Numeric)

FUND	UNIT	DEPARTMENT	ACTIVITY	FUNCTION	**OBJECT**
XXX (3)	XXXX (4)	XXXX (4)	XXXX (4)	XXXX (4)	**XXXX (4)**

DEPT	DEPARTMENT NAME
0682	GED-Adult Education
0700	Curriculum/Instruction
0701	Teacher Development
0702	Leadership Development
0703	Classified Development
0705	Administration-Adult Education
0706	College & Career Readiness
0708	Bookstore-Adult Education
0710	Career / Vocational Education
0711	Community Education-Adult Education
0712	Restaurant-Adult Education
0713	HSS-Gain Excess Cost-Adult Education
0715	Children's Centers
0722	E Street Services
0725	Extracurricular & Co-curricular
0726	Campus Culture
0727	Music/Visual and Performing Arts
0730	Health Services
0732	Health Safety and Emergency Services
0744	Instructional Media
0748	IMS
0750	Migrant
0755	African American Academic Acceleration (A4)
0758	English Learner Services
0765	Early Learning Department
0767	Early Learning Center
0770	Psychological & Guidance
0775	Regional Occupation Program
0780	PACE Program
0781	Elementary-Speech Language Pathology
0782	Secondary-Speech Language Pathology
0785	Elementary-Special Education
0786	Secondary-Special Education
0787	Management-Special Education
0788	Low Incidence-Special Education
0790	Extended Learning

DEPT	DEPARTMENT NAME
0791	Summer School Administration
0794	Transfers Office
0795	State & Federal Programs
0798	District Intiatives
0799	Categorical Indirect
0805	Student Records
0810	Prevention & Intervention
0811	Restorative Justice
0812	Men's/Women's Alliance
0840	Support Services
0849	Deputy Superintendent
0850	Superintendent
0851	CART
0852	Diversity, Equity, & Inclusion
0853	School Support Division
0854	Indian Education
0855	Board Of Education
0860	Community Information
0864	Translation and Interpretation Services
0865	Educational Assessment
0875	Business Services Administration
0880	Benefits & Risk Management
0881	WellPath
0884	Research and Data Governance
0885	Technology Services
0886	Technology Network Data Center
0887	Technology Learner Support
0888	Technology Refresh
0889	Payroll Department
0890	Fiscal Services
0891	Salaries & Benefits
0892	Salaries & Benefits Supplemental
0893	Grants Resources/Development
0895	Purchasing
0896	Mail Room
0897	Warehouse
0900	Operational Services

DEPARTMENT INDEX
(Numeric)

FUND	UNIT	DEPARTMENT	ACTIVITY	FUNCTION	**OBJECT**
XXX (3)	XXXX (4)	XXXX (4)	XXXX (4)	XXXX (4)	**XXXX (4)**

DEPT	DEPARTMENT NAME	DEPT	DEPARTMENT NAME
0905	Facilities Management & Planning	1105	Cooper Middle School
0910	Food Services	1110	Dailey Elementary
0915	Graphics Center	1120	Del Mar Elementary
0919	Plant Maintenance	1123	Design Science High School
0920	Plant Maintenance & Operations	1125	Dewolf High School
0921	Energy Management	1127	Phillip J Patino School of Entreprenuership
0923	Telecommunications	1130	Duncan Polytechnical
0925	Transportation	1135	Easterby Elementary
0930	Human Resources	1140	Eaton Elementary
0935	Labor Relations	1143	Education Center Canteen
0961	Education Center-Maintenance & Operations	1145	Edison High School
0962	Fulton Education Center	1150	Ericson Elementary
0970	School Safety	1155	Ewing Elementary
0976	2002A Refunding Measure A & K	1160	Figarden Elementary
0977	2004B Refunding Measure A & K	1165	Forkner Elementary
0993	Transfers: CARES Act	1170	Fort Miller Middle
1005	Addams Elementary	1175	Fremont Elementary
1010	Ahwahnee Middle School	1181	Fresno City College
1012	Charter School	1185	Fresno High School
1015	Anthony Elementary	1188	Fulton
1020	Ayer Elementary	1195	Manchester GATE Elementary
1025	Aynesworth Elementary	1200	Gibson Elementary
1030	Baird Middle	1205	Ginsburg
1035	Balderas Elementary	1208	Hamilton
1040	Bethune Elementary	1210	Heaton Elementary
1045	Birney Elementary	1215	Hidalgo Elementary
1055	Bullard High School	1220	Holland Elementary
1060	Bullard Talent K-8	1225	Homan Elementary
1070	Burroughs Elementary	1230	Cambridge
1075	Calwa Elementary	1235	Hoover High School
1080	Carver K-8	1237	Adult Transition Program on Fairmont
1089	Ceasar Chavez	1240	JE Young Independent Study
1090	Centennial Elementary	1241	JE Young eLearn Academy
1095	Columbia Elementary	1250	Jackson Elementary
1098	Comm-Phoenix Elementary	1255	Jefferson Elementary
1100	Computech	1260	King Elementary
1102	Phoenix Secondary	1265	Kings Canyon Middle School

DEPARTMENT INDEX
(Numeric)

FUND	UNIT	DEPARTMENT	ACTIVITY	FUNCTION	**OBJECT**
XXX (3)	XXXX (4)	XXXX (4)	XXXX (4)	XXXX (4)	**XXXX (4)**

DEPT	DEPARTMENT NAME	DEPT	DEPARTMENT NAME
1270	Kirk Elementary	1460	Turner Elementary
1280	Pride Intervention	1465	Viking Elementary
1285	Kratt Elementary	1470	Vinland Elementary
1290	Lane Elementary	1475	Wawona Middle School
1295	Lawless Elementary	1480	Webster Elementary
1302	Professional Learning	1485	Wilson Elementary
1305	Leavenworth Elementary	1490	Winchell Elementary
1310	Lincoln Elementary	1495	Wishon Elementary
1315	Lowell Elementary	1500	Wolters Elementary
1320	Malloch Elementary	1505	Yosemite Middle School
1325	Mayfair Elementary	1510	Greenberg Elementary
1326	JE Young Annex	1530	Olmos Elementary
1330	McCardle Elementary	1535	Bakman Elementary
1335	McLane High School	1550	Williams Elementary
1340	Muir Elementary	1552	Rata
1355	Norseman Elementary	1553	Addicott
1365	Powers Elementary	1554	Southeast Elementary
1370	Pyle Elementary	1560	Site M-Orange/Butler
1380	Robinson Elementary	1561	Site Ventura/Tenth
1385	Roeding Elementary	1565	Yokomi Elementary
1395	Roosevelt High School	1567	Vang Pao Elementary
1396	Roosevelt PACE	1575	Gaston B Rutherford Middle School
1400	Roosevelt School of the Arts	1576	Southeast High School
1410	Rowell Elementary	1577	Alternative Education Facility
1415	Scandinavian Middle School	1578	New Southeast Site
1417	Sequoia Middle School	1580	Juan Felipe Herrera Elementary
1420	Slater Elementary	1601	Instructional Division - Academic Office
1421	Sunnyside High School	1619	Alternative Education
1422	Starr Elementary	1635	Secondary Division
1423	Terronez Middle School	1655	High School Division
1430	Storey Elementary	1670	Vocational Ed-Adult Education
1435	Sunset Elementary	1675	ESL-Adult Education
1437	Southeast Intersession	1679	231 Grant-Adult Education
1440	Tehipite Middle School	1681	ABE-Adult Education
1445	Tenaya Middle School	1700	Curriculum/Instruction
1450	Thomas Elementary	1701	Teacher Development
1455	Tioga Middle School	1705	Administration-Adult Education

DEPARTMENT INDEX
(Numeric)

FUND	UNIT	DEPARTMENT	ACTIVITY	FUNCTION	**OBJECT**
XXX (3)	XXXX (4)	XXXX (4)	XXXX (4)	XXXX (4)	**XXXX (4)**

DEPT	DEPARTMENT NAME
1709	Caregiver Training-Adult Education
1710	Career / Vocational Education
1715	Children's Centers
1722	E Street Services
1727	Music/Visual and Performing Arts
1730	Health Services
1744	Instructional Media
1748	IMS
1755	African American Academic Acceleration (A4)
1758	English Learner Services
1765	Early Learning Department
1767	Early Learning Center
1781	Elementary-Speech Language Pathology
1782	Secondary-Speech Language Pathology
1785	Elementary-Special Education
1786	Secondary-Special Education
1787	Management-Special Education
1790	Extended Learning
1795	State & Federal Programs
1796	Community and Family Engagement Network
1798	District Initiatives
1810	Prevention & Intervention
1811	Restorative Justice
1812	Men's/Women's Alliance
1850	Superintendent
1851	CART
1855	Board Of Education
1860	Community Information
1865	Educational Assessment
1870	Legal Services
1885	Technology Services
1890	Fiscal Services
1891	Salaries & Benefits
1892	Salaries & Benefits Supplemental
1895	Purchasing
1897	Warehouse

DEPT	DEPARTMENT NAME
1900	Operational Services
1905	Facilities Management & Planning
1910	Food Services
1912	Packaging Center
1914	Central Processing Facility
1919	Plant Maintenance
1920	Plant Maintenance & Operations
1921	Energy Management
1923	Telecommunications
1924	Environmental Services
1930	Human Resources
1935	Labor Relations
1950	Addicott-Maintenance & Operations
1958	Rata-Maintenance & Operations
1961	Education Center-Maintenance & Operations
1970	School Safety
1980	Transfers: Lottery - Elementary
1982	Transfers: Lottery - Continuation
1987	Transfers: EPA
1988	Transfers: Supp/Conc Elementary Staffing
1989	Transfers: SPED - Baseline Intervention
1990	Transfers: SPED - 3310 to 6500
1991	Transfers: Preschool - 6105 to 0192
1992	Transfers: Significant Disproportionality
1993	Transfers: CARES Act
1995	Transfers: SPED - 6512 to 3327
5132	99 GOB Series C
5133	09 GOB, Series F, G, H
5134	02 GOB Series A
5184	16 GOB Ref B
5203	12 GOB Ref Series A
5224	10 GOB Series C
5258	15 GOB Refunding
5266	10 GOB Series E
5283	10 GOB Series F
5324	16 GOB Series A

DEPARTMENT INDEX
(Numeric)

FUND	UNIT	DEPARTMENT	ACTIVITY	FUNCTION	**OBJECT**
XXX (3)	XXXX (4)	XXXX (4)	XXXX (4)	XXXX (4)	**XXXX (4)**

DEPT	DEPARTMENT NAME	DEPT	DEPARTMENT NAME
5345	16 GOB Series B		
5402	16 GOB Series C		
5403	20 GOB Series A		
5441	20 GOB Series B		
5442	21 GOB Ref A		
5448	21 GOB Ref B		
9101	ESSER I - IDEA		
9102	ESSERI - Coordination for Preparedness		
9103	ESSER I – Resources Necessary to Address I		
9104	ESSER I – Unique Needs Student Groups		
9105	ESSER I – Procedure and System Improve		
9106	ESSER I – Staff Train & Prof Learn for Prep		
9107	ESSER I - Cleaning Supplies		
9108	ESSER I - Planning for Long-Term Closures		
9109	ESSER I - Technology		
9110	ESSER I – Mental Health Services/Supports		
9111	ESSER I – Summer Learning and Sup Afters		
9112	ESSER I – Continuity of Services and Staff		
9113	ESSER III - Extended Day		
9115	ESSER III - Health Protocols		
9121	Summer Learning or Summer Enrichment		
9122	Extended Day		
9123	Comprehensive Afterschool Programs		

ZERO DOLLAR CONTRACTS SUBMITTED FOR BOARD RATIFICATION
(JUNE 03, 2026 BOARD OF EDUCATION MEETING)

DEPARTMENT RESPONSIBLE	VENDOR	DESCRIPTION	START DATE	END DATE
Benefits & Risk Management	Optum Insight, Inc.	The Agreement With Optum Insight, Inc. (Optum). To Provide Health Plan Audit Services To The Joint Health Management Board	1/1/2026	6/30/2028
Career Education	The Regents of the University of California, San Francisco	Under this agreement, University of California, San Francisco School of Medicine, through its regional campus UCSF Fresno, will design, administer, and oversee accredited graduate medical education programs for the Doctors Academy at Sunnyside High School.	7/1/2026	6/30/2031
Career Education	CVS Health	During the Training Program, Students will engage in training through visual observation and verbal instruction only; Trainees will be allowed to “shadow” CVS Health employees in the performance of their duties. CVS Health will limit a student/ participant to 16 hours total in an observation and will not permitted to perform “hands on training” during this time period.	12/15/2025	12/30/2028
Career Education	Fresno County Superintendent of Schools	Fresno Regional Occupational Program.	7/1/2025	6/30/2028
Cesar Chavez Adult School	Sierra Vista Healthcare Center	Students perform key front office tasks including patient check-in/out, scheduling, demographic and insurance verification, phone triage, records scanning, and HIPAA-compliant handling. They also complete office operations such as data entry, equipment use, professional communication, customer service, and basic billing support.	7/1/2025	6/30/2027

ZERO DOLLAR CONTRACTS SUBMITTED FOR BOARD RATIFICATION
(JUNE 03, 2026 BOARD OF EDUCATION MEETING)

DEPARTMENT RESPONSIBLE	VENDOR	DESCRIPTION	START DATE	END DATE
Health Services	Western Dental and Orthodontics	Western Dental and Orthodontics will provide preventive, school-based dental services to students in Fresno Unified School District with parent/guardian consent. These services are designed to improve access to preventive care, reduce dental-related absences, and promote long-term oral health for students.	3/16/2026	3/16/2027
Health Services	Western Dental and Orthodontics	Western Dental and Orthodontics will provide preventive, school-based dental services to students in Fresno Unified School District with parent/guardian consent. These services are designed to improve access to preventive care, reduce dental-related absences, and promote long-term oral health for students.	3/16/2026	3/16/2027
Health Services	Rhoda Lisa Gonzales aka Delivering Smiles, Inc.	This MOU between FUSD and Delivering Smiles establishes a partnership to facilitate the dental care and services to students.	3/10/2026	3/10/2029
Health Services	Dr. Michael Mendoza, O.D.	The objective of this Scope of Work is to establish a collaborative partnership between Fresno Unified School District (FUSD) and Dr. Mendoza (Optometrist) to implement a sustainable, evidence-based, instrument-based vision screening program for students in grades PreK–12.	11/6/2025	6/30/2026
Health Services	Western Governors University	Provide Western Governors University nursing students access to FUSD facilities for clinical nursing experiences while strengthening the pipeline of qualified nurses serving Fresno's diverse student population.	2/1/2026	2/1/2029

ZERO DOLLAR CONTRACTS SUBMITTED FOR BOARD RATIFICATION
(JUNE 03, 2026 BOARD OF EDUCATION MEETING)

DEPARTMENT RESPONSIBLE	VENDOR	DESCRIPTION	START DATE	END DATE
Health Services	California State University, Fresno	Provide CSUF nursing students access to FUSD facilities for clinical nursing experiences while strengthening the pipeline of qualified nurses serving Fresno's diverse student population.	10/1/2025	10/1/2028
Nutrition Services	St. Benedict Catholic Worker	Agreement in which St. Benedict Catholic Worker, a food recovery organization, partners with the District to support the District's compliance with SB 1383 to recover edible food waste to the maximum extent possible.	12/1/2025	6/30/2030
Nutrition Services	Fresno County Superintendent of Schools	Agreement by and between the District and FCSS (Ramacher) whereas District provides Breakfast and Lunch meals to FCSS (Ramacher). The District will process and submit the claim information to the California Department of Education for reimbursement of meals.	7/1/2025	6/30/2026
Prevention And Intervention	Prodigy Healthcare, Inc.	Prodigy provides substance use services for students 12+ at risk, using substances, or meeting SUD criteria, offering prevention, early intervention, treatment, and recovery support.	7/1/2026	6/30/2029
Prevention And Intervention	Fresno Pacific University	Fresno Pacific University (FPU) will place Marriage and Family Therapy students in training with Fresno Unified School District. FPU will place a minimum of two Master's level students who are working towards their Masters in Marriage and Family Therapy (MFT). FPU practicum students will provide individual, 45-minute play-based services to students age 5-12 on a weekly basis.	2/2/2026	5/30/2029

ZERO DOLLAR CONTRACTS SUBMITTED FOR BOARD RATIFICATION
(JUNE 03, 2026 BOARD OF EDUCATION MEETING)

DEPARTMENT RESPONSIBLE	VENDOR	DESCRIPTION	START DATE	END DATE
Special Educ Administration	Emerson College	Fresno Unified will provide supervised clinical training opportunities for Emerson College students in speech-language pathology, including assessments, treatment techniques, family education, interdisciplinary collaboration, and telehealth options, ensuring compliance with ASHA, FERPA, and district policies.	10/20/2025	10/19/2028
Special Educ Administration	Loyola Marymount University	The MOU between Loyola Marymount University and Fresno Unified establishes supervised fieldwork for LMU school psychology candidates (practicum and internship). LMU ensures candidates meet prerequisites and provides supervision; FUSD offers diverse field experiences, mentorship, adherence to legal standards, and compliance with district policies.	10/20/2025	10/20/2028
Summer School Administration	City of Fresno Parcs	City of Fresno PARCS will provide no-cost bicycle and pedestrian safety education events to FUSD students and schools.	1/12/2026	1/12/2028

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 03, 2026

ACTION REQUESTED: RATIFY

TITLE AND SUBJECT: Ratify Purchase Orders from March 01, 2026, through March 31, 2026 – Supplemental Report

ITEM DESCRIPTION: Included in the Board binders is information on purchase orders issued from March 01, 2026, through March 31, 2026 – Supplemental Report. Purchase orders for $10,000 or more are presented first, followed by purchase orders for less than $10,000.

Two agenda items are presented to ratify purchase orders. The first item includes the Primary Report with all purchase orders issued during the reported dates with the exception of those that may present a potential conflict of interest for an individual Board member. All remaining purchase orders are in the Supplemental Report and presented as a second agenda item.

By segregating purchase orders in this manner, Board members with potential conflicts of interest can abstain from taking action on the Supplemental Report while still voting along with the rest of the Board on the Primary Report.

Please be advised that pursuant to Board Bylaw 9270, each individual Board member has a continuing duty to disclose and abstain from voting on any item where the potential for a conflict of interest exists.

FINANCIAL SUMMARY: Funding is noted in the support material.

PREPARED BY: Ann Loorz

DIVISION: Operational Services

CABINET APPROVAL PHONE: (559) 457-3134

CABINET APPROVAL: Chief Operations Officer, Paul Idsvoog

THE FOLLOWING PURCHASE ORDERS ARE FOR $10,000 OR MORE

PURCHASE ORDERS DATED
MARCH 1, 2026 TO MARCH 31, 2026
RATIFICATION DATE JUNE 3, 2026

VENDOR/AUTHORITY	DEPT	PO NUMBER	FUND	UNIT	AMOUNT
CA TEACHING FELLOWS FOUNDATION	0340	26016407	060	6211	$14,320.60
RFQ 23-30					

THE FOLLOWING PURCHASE ORDERS ARE UNDER $10,000

PURCHASE ORDERS DATED
MARCH 1, 2026 TO MARCH 31, 2026
RATIFICATION DATE JUNE 3, 2026

VENDOR/AUTHORITY	DEPT	PO NUMBER	FUND	UNIT	AMOUNT
CALIF. STATE UNIVERSITY FRESNO	0025	26016031	030	0171	$170.00
CALIF. STATE UNIVERSITY FRESNO	0045	26015670	030	0171	$789.00
CALIF. STATE UNIVERSITY FRESNO	0090	26016437	060	6770	$488.00
CALIF. STATE UNIVERSITY FRESNO	0090	26016505	060	6770	$235.00
CALIF. STATE UNIVERSITY FRESNO	0150	26015634	060	260E	$235.00
CALIF. STATE UNIVERSITY FRESNO	0565	26015691	030	0171	$396.00
CALIFORNIA STATE UNIVERSITY, FRESNO	0150	26016300	060	260E	$772.00
CSUF/ASSOCIATION	0227	26017586	030	0644	$264.76
CSUF/ASSOCIATION	0227	26017586	060	3010	$264.76
CSUF/ASSOCIATION	0227	26017688	030	0644	$165.00
CSUF/ASSOCIATION	0227	26017688	060	3010	$165.00
CSUF/ASSOCIATION	0435	26017225	080	8210	$495.00
CSUF/ASSOCIATION	0567	26017468	030	7090	$660.00
CSUF/DOWNING PLANETARIUM	0227	26017113	030	0644	$120.00
CSUF/DOWNING PLANETARIUM	0227	26017113	060	3010	$120.00
CSUF/DOWNING PLANETARIUM	0530	26017369	080	8210	$400.00
CSUF/DOWNING PLANETARIUM	0725	26008490	030	0173	$103.00
CSUF/DOWNING PLANETARIUM	0725	26015679	030	0173	$715.00
CSUF/DOWNING PLANETARIUM	0725	26015681	030	0173	$340.00
CSUF/DOWNING PLANETARIUM	0725	26015683	030	0173	$1,060.00
CSUF/DOWNING PLANETARIUM	0725	26015786	060	2600	$617.00
CSUF/DOWNING PLANETARIUM	0725	26016610	060	2600	$600.00
CSUF/DOWNING PLANETARIUM	0725	26016757	030	0173	$1,548.00
CSUF/DOWNING PLANETARIUM	0725	26016758	030	0173	$580.00
CSUF/DOWNING PLANETARIUM	0725	26016759	030	0173	$585.00
CSUF/DOWNING PLANETARIUM	0725	26016760	030	0173	$441.00
CSUF/DOWNING PLANETARIUM	0725	26016762	030	0173	$250.00
CSUF/DOWNING PLANETARIUM	0725	26016764	030	0173	$660.00
CSUF/DOWNING PLANETARIUM	0725	26016765	030	0173	$675.00
CSUF/DOWNING PLANETARIUM	0725	26016767	030	0173	$1,080.00
CSUF/DOWNING PLANETARIUM	0725	26017062	060	2600	$522.00
FRESNO STATE UNIVERSITY	0005	26015692	060	6770	$200.00
FRESNO STATE UNIVERSITY	0340	26015657	080	8210	$105.00
FRESNO STATE UNIVERSITY	0725	26016133	060	2600	$800.00