

MARLBOROUGH BOARD OF EDUCATION

REGULAR BUSINESS MEETING

Elmer Thienes-Mary Hall Elementary School - Library

Thursday, June 4, 2026

6:30 p.m.

The Marlborough Board of Education is holding its meeting in a hybrid format to allow for greater community awareness and participation. Hybrid meetings and proceedings will be recorded and posted on the District website within seven days of the meeting. The public is welcome to attend Board of Education meetings in-person, but also can view the Board meeting live via Google Meet Link: <https://meet.google.com/mgt-upbj-xpz?hs=122&authuser=1>

Persons requiring interpreters or related services are advised to call 860-295-6236 at least three (3) business days before the meeting.

Copies of the agenda enclosures are available for examination in the Superintendent's Office at 25 School Drive, Marlborough, CT during business hours: 8:00 a.m. to 4:00 p.m., Monday through Friday and are posted on the district website: <https://www.marlborough.k12.ct.us>

NOTE TO BOARD MEMBERS:

Attendance - If you are unable to attend this meeting either in-person or remotely please call the Superintendent's Office at 860-295-6236 at least 24 hours prior to the meeting. If you plan to attend remotely, please notify the Superintendent's office 24 hours in advance of the meeting.

In a partnership of family, school and community, our mission is to educate, challenge and inspire each individual to excel and become a contributing member of society.

AGENDA

1. Call to Order and Roll Call by Chairperson
2. Pledge of Allegiance
3. Celebrations
 - Introduction of Assistant Principal: Jennifer Renkiewicz
4. Public Comments*
5. Additions to the Agenda

Additional business may be considered at a regular meeting upon a 2/3 vote of those members of the board present and voting, per state statute.

6. Consent Agenda

Consent agenda items are considered to be routine in nature, which the Board may not need to discuss individually and may be voted on as a group. Any board member who wishes to discuss a particular item in this section may request the Chairperson to remove it for later discussion and a separate vote if necessary.

MOTION: That the Board approve the following Consent Agenda items:

- 6.1 Minutes of 05/14/26 Regular Business Meeting (Encl. 6.1);
- 6.2 Personnel Actions – none;
- 6.3 Reports – receive and file the following documents: June monthly enrollment report (Encl. 6.3);
7. Oral Reports
 - 7.1 Advisory Groups
 - PTO – Paula Graef /Kristen Trahan
 - SAC – Paula Graef /Kristen Trahan
 - Operations, Wellness & Safety - John Mercier: Update on FY26 Facilities & Summer Projects
 - Board of Finance Liaison – William Guzman
 - AHM – Chip Morris
 - 7.2 Subcommittees
 - Policy Committee
 - Personnel
 - Communications
 - 7.3 Chairperson: Superintendent Search Update
 - 7.4 Superintendent and Administrative Team
8. Unfinished Business
 - 8.1 MES Facilities Project Update - William Guzman, MESBC Chair
9. New Business
 - 9.1 Review June Financial Report (Encl. 9.1)
10. Communications
 - 10.1 Staff Vacancy Summary (Encl. 10.1)
11. Future Meetings & Topics
 - Next Regular Business Meeting, Thursday, August 27, 2026, 6:30 p.m.
- REMINDER:** Agenda suggestions for the next business meeting are due to the Chairperson or Superintendent by 12:00 noon on Tuesday, August 18, 2026.
12. Public Comments*
13. Executive Session:
 - Board Self-Evaluation: Board reviews the self-reflection forms to enhance BOE functionality as well as inform and update Board Goals for the next school year.
14. Adjournment

**Members of the Marlborough community are encouraged to share their thoughts with the Board of Education and are invited to do so during this segment of the meeting. All speakers must identify themselves by name and address and limit comments to 3 minutes. The Board will not engage in dialogue with the public. Written comments to be read-aloud by the Chair can be emailed to boe@marlborough.k12.ct.us no later than 24 hours before the meeting. Those who wish to provide comment by remote means: Raise your hand using the raise hand icon at the bottom of the Google Meet screen; once called upon, unmute yourself to speak. Please mute yourself after speaking.*

MARLBOROUGH BOARD OF EDUCATION
REGULAR BUSINESS MEETING MINUTES
Elmer Thienes-Mary Hall Elementary School - Library
Thursday, May 14, 2026 @ 6:30 p.m.

1. Call to Order and Roll Call by Chairperson:

Chip Morris, Chairperson, called the meeting to order at 6:30 pm

BOE Members Present: Chip Morris, Amy Kuhrt, Jamie Smigel, Louise Concodello, William Guzman, and Linda Earley

Administration Present: Dr. Holly Hageman, Superintendent
Paula Graef, Principal

2. Pledge of Allegiance

C. Morris requested to move the STEAM presentation after Celebrations.

L. Concodello made a motion to move the STEAM Presentation from agenda item 7.4 to immediately following agenda item 3, Celebrations, seconded by L. Earley. Unanimously approved. MOTION CARRIED.

3. Celebrations:

- Invention Convention Presentations -Mary Cochefski and Michaela Dehm, second grade teachers and Invention Convention advisors at MES, introduced two second grade students who will be receiving awards at the state competition for their inventions. Alexandria Wyberanec and Olivia Mikulak presented their wonderful inventions to the Board.

STEAM Presentation - Kelly Mirando, STEAM teacher, provided the Board with an overview of the first year of the STEAM program, an innovative addition to the K–6 Essential Arts program. Ms. Mirando explained that STEAM integrates Science, Technology, Engineering, Art, and Math as interconnected disciplines to encourage students to develop creative solutions to real-world problems.

4. Public Comments:

Dan Mikulak- 26 Roberts Rd: Mr. Mikulak, a former student of Dr. Holly Hageman and current STEAM teacher, thanked Dr. Hageman for her contributions to the district and wished her well. He also praised the STEAM program, stating that he is grateful students in Marlborough have access to this type of educational experience.

Ken Hjulstrom, 181 S. Main St.: Mr. Hjulstrom stated that, due to Hebron's current budget concerns, MES should be prepared with historical data regarding the potential disadvantages of regionalization including a shared superintendent model. He suggested the

district be prepared to provide information demonstrating that past consolidation efforts were not necessarily economically beneficial.

5. Additions to the Agenda:

A. Kuhrt made a motion to add an agenda item between item #13 and #14 to discuss the potential formation of a Superintendent Search Committee, seconded by L. Earley. Unanimously approved. MOTION CARRIED

6. Consent Agenda:

- 6.1 Minutes of 03/26/26 Regular Business Meeting;
- 6.2 Personnel Actions – none;
- 6.3 Reports – receive and file the following document: monthly enrollment report

A. Kuhrt made a motion that the Board approve Consent Agenda items 6.1 - 6.3, seconded by L. Concodello. Unanimously approved. MOTION CARRIED

7. Oral Reports

7.1 Advisory Groups

- PTO - Paula Graef provided an overview of PTO events held and upcoming events scheduled for May, including Staff Appreciation Week activities, the Glow Party fundraiser associated with the Fun Run, a Yard Goats game, the Math Magical Assembly, and the Book Fair at the end of the month.
- SAC - None
- Operations, Wellness & Safety -Dr. Holly Hageman informed the Board that John will provide his biannual facilities presentation at next month's meeting, which will include an overview of current facilities-related projects and updates.
- Board of Finance Liaison - William Guzman reported that a Public Hearing was held on May 4th, during which the Town Manager and Dr. Holly Hageman presented information. He also noted that the Board of Finance will meet to set the mill rate. In addition, RHAM will hold a second referendum in each district town on May 26th. Marlborough residents will vote on the RHAM budget at MES in the Community Room.
- AHM - Chip Morris reported that AHM is preparing for its summer programming and the annual Safe Project Graduation event scheduled for June 16th for RHAM graduates, noting that volunteers are still needed. He also shared that the *Here 4 You* podcast recently premiered on YouTube at: <https://ow.ly/M1rB50YXPHL> and Spotify at: <https://ow.ly/z0wg50YXPHM>. In addition, registration is open for the KinderRHAMa Preschool Summer Camp for children ages 3–5, Health Matters programs are available for all ages, and registration is open for AHM's Annual Charity Golf Tournament scheduled for July 17th at Blackledge Country Club.

7.2 Subcommittees:

- Policy - None
- Personnel - None
- Communications - None

7.3 Chairperson: None

7.4 Superintendent and Administrative Team: None

8. Unfinished Business:

8.1 Adopt Line Item Budget Approved at Referendum on May 5, 2026 -

It is necessary prior to June 30, 2026 for the Board of Education to adopt the final FY 2026-27 line item budget.

L. Earley made a motion that the Board adopt the FY 2026-27 line-item budget of \$9,327,184. as voted on at the May 5, 2026 referendum, seconded by A. Kuhrt. Unanimously approved. MOTION CARRIED

8.2 MES Facilities Project Update-Kickoff Meeting of the MESBC on May 12, 2026

- R. Morris reported that he attended the kickoff meeting of the MES Building Committee (MESBC). He noted that Amy Kuhrt and William Guzman are serving as Board of Education representatives on the committee. Mr. Morris further reported that William Guzman was elected Chair of the committee. The next meeting is scheduled for June 9, 2026, at 6:00 p.m. at Town Hall. At that meeting, the committee plans to establish regular meeting dates. William Guzman and Derek Bride, Vice Chair, will also request agenda items from committee members.

9. New Business:

9.1 Appointment of Assistant Principal - Dr. Holly Hageman informed the Board that, following the administrative restructuring from two principals to a principal and assistant principal model, the district posted the Assistant Principal position and received more than 110 applications. Dr. Hageman stated that a search committee was formed consisting of teachers, administrators, administrative support staff, special education and essential arts staff members, parents, and Board members. Following a comprehensive screening and interview process, the committee selected Ms. Jennifer Renkiewicz for the position. Dr. Hageman distributed Ms. Renkiewicz's resume and provided the Board with an overview of her background and experience. Ms. Renkiewicz's contract begins on July 1, 2026

Dr. Hageman also thanked Principal Kristen Trahan for her leadership at MES over the past two years and wished her well as she begins her new position starting on July 1st for the Westbrook School District.

C. Morris made a motion that the Board approves of the appointment of Jennifer Renkiewicz as the MES Assistant Principal to commence for the 2026-2027 school year, seconded by L. Earley. Unanimously approved. MOTION CARRIED

9.2 Staffing Adjustment/Need for 2026-2027: Certified Special Education (A.B.A.) Teacher - Dr. Holly Hageman informed the Board that, following budget development and approval, additional student needs requiring expanded staffing became evident. She stated that there is a need to hire an additional full-time Special Education teacher with Applied Behavior Analysis (ABA) qualifications and experience.

The position would serve as both a case manager and primary provider of services, in collaboration with related services staff already employed by the district, to students whose IEPs detail this level of service. The individual may also serve as case manager for students in other grade levels. Dr. Hageman noted that funding for this unbudgeted but necessary expense would come from the school district's Non-Lapsing (2%) Fund.

C. Morris made a motion that the Board approves of adding a 1.0 FTE certified Special Education (A.B.A.) Teacher to the 2026-2027 staff roster and accessing the Non-Lapsing (2%) Fund for this new and unbudgeted expense, seconded by L. Concodello. Unanimously approved. MOTION CARRIED

9.3 Discussion and Possible Action Re: School Lunch Pricing: The Board will discuss and consider action on adjusting the price of school meals for 2026-27 in compliance with the Equity in School Lunch Formula - Dr. Holly Hageman and the Board discussed the adjustments to school breakfast and lunch prices for the 2026–2027 school year. The pricing is in accordance with compliance with the Equity in School Lunch Pricing formula.

L. Earley made a motion that the Board approve adjusting the price of school breakfast from \$2.00 to \$2.10 and lunches from \$3.35 to \$3.45 for the 2026-27 school year, seconded by C. Morris. Unanimously approved. MOTION CARRIED

9.4 Review Process and Timeline for Annual Board Self-Evaluation - The Board of Education Annual Self-Evaluation Process & Timeline was passed out, reviewed and revised. Carmela will email the document to BOE members so they can complete the self-evaluation according to the timeline the Board agreed upon.

9.5 Review May Financial Report - Submitted

10. Communications:

10.1 May Staff Vacancy Summary - None

11. Future Meetings & Topics:

- Second Referendum to Approve RHAM Budget, Tuesday, May 26, 2026 - MES Community Room
- Next Regular Business Meeting, Thursday, June 4, 2026, 6:30 p.m.
- Grade 6 Promotion Ceremony, Tuesday, June 16, 2026, 10:00 a.m.
- Last day of school for students and staff, Wednesday, June 17, 2026, 1:00 p.m. dismissal

12. Public Comments:

Ken Hjulstrom, 181 S. Main St. - Mr. Hjulstrom clarified that the mill rate will be set at the upcoming Monday Board of Finance meeting regardless of the outcome of the RHAM budget referendum. He noted that if the RHAM budget passes at a lower amount than originally projected, the Town could realize a small surplus at the end of the fiscal year. He also stated that additional State funds received may further reduce the mill rate. Mr. Hjulstrom indicated that these matters will be discussed at the regular Board of Finance meeting on Monday.

13. Executive Session:

13.1 Superintendent Contract

C. Morris made a motion that the Board of Education enter into Executive Session to review the Superintendent Contract, seconded by L. Earley. Unanimously approved. MOTION CARRIED

Entered Executive Session: 7:59 p.m.

BOE Members Present: Chip Morris, Amy Kuhrt, Jamie Smigel, Louise Concodello, William Guzman, and Linda Earley

C. Morris made a motion that the Board of Education exit Executive Session, seconded by L. Earley. Unanimously approved. MOTION CARRIED

Exit Executive Session: 8:25 p.m.

Additions to the Agenda Topic: Discuss the potential formation of a Superintendent Search Committee - The Board discussed the appointment of its members to serve as members of a search committee for a successor superintendent.

A.Kuhrt made a motion that the Board of Education appoints its members to serve on a personnel search committee in accordance with Conn. Gen. Stat. Section 1-200(7) for the purpose of conducting a search for a successor superintendent of schools and for an interim or acting superintendent, seconded by C. Morris. Unanimously approved. MOTION CARRIED

14. Adjournment:

W. Guzman made a motion to adjourn the meeting at 8:57p.m., seconded by C. Morris. Unanimously approved. MOTION CARRIED

Respectfully Submitted,
Carmela Monte

2025-2026 General Fund

June Summary

- **Salaries (51111-51190)**
 - For fiscal year 2026 our total budget in our salary accounts is \$6,332,840 which is about 71% of our total budget. Salary accounts include certified and non-certified, related services, and sub wages. For June we are forecasting a reserve in our salary accounts of \$76,153.97.
- **Benefits (52005-52060)**
 - Benefits include medical, dental, vision, life, and long term disability insurance. This object code also includes employer taxes, tuition reimbursements, unemployment, workers' compensation, and pension benefits. Our total budget in this object code is \$1,189,108 which is 13% of our total budget. We are currently anticipating a deficit in our benefit accounts of (\$16,202.30). This is due to some enrollment changes we've had during open enrollment and over the summer.
- **Professional Services (53140-53260)**
 - Professional services are in the 3000 object codes. Professional services are budgeted items such as professional development for staff, contracted services, and purchased services. Some examples of purchased services or contracted services are our annual audit costs, attorney fees, Occupational and Physical Therapy, school medical advisor, medicaid reimbursements, Behavioral Analysts, Social Worker services, Psych services, and diagnostic evals. Our total budget in Professional Services is \$172,070 which is about 2% of our overall budget. We are currently forecasting a deficit of (\$22,439.20) in these accounts due to the reclassification of salaries to professional purchased services.
- **Plant Operations (54160-54520)**
 - All of the 4000 object codes refer to plant operations and utilities. Items coded here would be electricity, maintenance agreements, facility repairs, and trash removal. Our budget for this fiscal year is \$347,846 which is about 4% of our budget. For June we are anticipating an overall deficit in these accounts of (\$63,528.63) due to an increase in electricity expenditures and an unanticipated expenditure in relation to the Day Tank. We will use other available funding sources, such as the MECCA fund, if any of these accounts continue to have increased overages.
- **Transportation / Tuition / Insurance / Communication (55000-55170)**
 - The 5000 object codes cover contracted transportation, tuition, insurance (Property, liability, cyber, etc.), printing and binding, postage, telephone, and advertising. Our total budget in these object codes for this fiscal year is \$599,171 which is about 7% of our overall budget. We are currently forecasting these accounts to have a reserve of \$58,488.24 due to anticipating the rates of Magnet school tuition to be capped at 58%.
- **Supplies (56080-56904)**
 - Supply accounts will be found in the 6000 object codes. Supplies can be for instructional supplies, office supplies, nurse supplies, custodial supplies, building supplies including Heat, transportation supplies such as gas and diesel, library books, and textbooks. Our budget in our supply accounts is \$269,277 for this fiscal year. This is about 3% of our overall budget. We currently are anticipating a deficit in these accounts of (\$1,752.38) but that is due to forecasted expenditures through the end of the year.
- **Dues & Fees (58900)**
 - All dues and fees accounts are coded in the 8000 object codes. Dues and Fees are for memberships to professional organizations and for conference fees. Our total budget for this fiscal year in our Dues & Fees accounts is \$16,113 which is less than 1% of our overall budget. We are currently forecasting these accounts to be fully spent.

Overall, our total spent to date for fiscal year 26 is \$7,412,552.34 which is about 83% of our total budget of \$8,926,425.

Marlborough Elementary School June FY26 Update

5.19.26

Object Code	Budget	Transfers	Adj Budget	YTD Expended	Encumbered	Balance	Forecasted Adjustment	Forecasted Balance
Salary								
51111 - Admin	\$ 427,651.00	\$ -	\$ 427,651.00	\$ 382,985.17	\$ 49,954.59	\$ (5,288.76)	\$ 0.24	\$ (5,289.00)
51112 - Teacher	\$ 4,117,489.00	\$ -	\$ 4,117,489.00	\$ 3,285,896.53	\$ 874,262.89	\$ (42,670.42)	\$ (30,725.42)	\$ (11,945.00)
51113 - Stipend	\$ 3,744.00	\$ -	\$ 3,744.00	\$ 220.00	\$ -	\$ 3,524.00	\$ 3,524.00	\$ -
51114 - Curriculum	\$ 5,500.00	\$ -	\$ 5,500.00	\$ 2,347.00	\$ -	\$ 3,153.00	\$ -	\$ 3,153.00
51115 - Teacher Subs	\$ 58,969.00	\$ -	\$ 58,969.00	\$ 44,714.53	\$ -	\$ 14,254.47	\$ 11,000.00	\$ 3,254.47
51116 - Sick Day Payout	\$ 26,534.00	\$ -	\$ 26,534.00	\$ -	\$ -	\$ 26,534.00	\$ 10,725.00	\$ 15,809.00
51118 - Summer School Teacher	\$ 13,118.00	\$ -	\$ 13,118.00	\$ 10,439.04	\$ -	\$ 2,678.96	\$ -	\$ 2,678.96
51120 - OT/PT - Related Services	\$ 69,860.00	\$ -	\$ 69,860.00	\$ 25,808.96	\$ 3,700.48	\$ 40,350.56	\$ (962.44)	\$ 41,313.00
51123 - Office Support	\$ 337,728.00	\$ -	\$ 337,728.00	\$ 298,061.30	\$ 33,284.69	\$ 6,382.01	\$ 7,236.19	\$ (854.18)
51124 - Paraprofessionals	\$ 704,423.00	\$ -	\$ 704,423.00	\$ 519,081.92	\$ 117,586.97	\$ 67,754.11	\$ 15,588.01	\$ 52,166.10
51125 - Custodian	\$ 314,231.00	\$ -	\$ 314,231.00	\$ 307,400.04	\$ 21,464.22	\$ (14,633.26)	\$ (8,425.76)	\$ (6,207.50)
51126 - Nurse	\$ 69,767.00	\$ -	\$ 69,767.00	\$ 63,222.08	\$ 7,500.00	\$ (955.08)	\$ 5,202.92	\$ (6,158.00)
51127 - Tech Coordinator	\$ 76,400.00	\$ -	\$ 76,400.00	\$ 67,584.12	\$ 8,815.32	\$ 0.56	\$ 0.06	\$ 0.50
51128 - Summer Paraprofessional	\$ 4,735.00	\$ -	\$ 4,735.00	\$ 6,569.16	\$ -	\$ (1,834.16)	\$ -	\$ (1,834.16)
51129 - Subs - Non Certified	\$ 23,630.00	\$ -	\$ 23,630.00	\$ 44,379.30	\$ -	\$ (20,749.30)	\$ 3,000.00	\$ (23,749.30)
51190 - Constables	\$ 79,061.00	\$ -	\$ 79,061.00	\$ 32,622.46	\$ -	\$ 46,438.54	\$ 32,622.46	\$ 13,816.08
Total Salary	\$ 6,332,840.00	\$ -	\$ 6,332,840.00	\$ 5,091,331.61	\$ 1,116,569.16	\$ 124,939.23	\$ 48,785.26	\$ 76,153.97
Benefits								
52005 - SS/Med	\$ 175,000.00	\$ -	\$ 175,000.00	\$ 153,851.90	\$ -	\$ 21,148.10	\$ 24,269.33	\$ (3,121.23)
52012 - Pension	\$ 67,000.00	\$ -	\$ 67,000.00	\$ 58,445.51	\$ -	\$ 8,554.49	\$ 8,554.49	\$ -
52000 - Health Insurance	\$ 868,117.00	\$ -	\$ 868,117.00	\$ 804,375.17	\$ -	\$ 63,741.83	\$ 82,742.07	\$ (19,000.24)
52025 - LTD/Life Insurance	\$ 20,798.00	\$ -	\$ 20,798.00	\$ 23,695.71	\$ -	\$ (2,897.71)	\$ -	\$ (2,897.71)
52027 - GASB45	\$ 6,100.00	\$ -	\$ 6,100.00	\$ 7,125.00	\$ -	\$ (1,025.00)	\$ -	\$ (1,025.00)
52035 - Unemployment Compensation	\$ 8,600.00	\$ -	\$ 8,600.00	\$ 86.00	\$ -	\$ 8,514.00	\$ -	\$ 8,514.00
52040 - Workers' Comp	\$ 35,493.00	\$ -	\$ 35,493.00	\$ 53,650.79	\$ -	\$ (18,157.79)	\$ (19,485.67)	\$ 1,327.88
52060 - Tuition	\$ 8,000.00	\$ -	\$ 8,000.00	\$ -	\$ -	\$ 8,000.00	\$ 8,000.00	\$ -
Total Benefits	\$ 1,189,108.00	\$ -	\$ 1,189,108.00	\$ 1,101,230.08	\$ -	\$ 87,877.92	\$ 104,080.22	\$ (16,202.30)
Professional Services								
53140 - Audit	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 25,333.00	\$ -	\$ (10,333.00)	\$ -	\$ (10,333.00)
53180 - School Physicians	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 700.00	\$ -	\$ 300.00	\$ -	\$ 300.00
53190 - OT/PT	\$ 59,096.00	\$ -	\$ 59,096.00	\$ 59,537.04	\$ -	\$ (441.04)	\$ 24,522.96	\$ (24,964.00)
53200 - Consultant	\$ 27,150.00	\$ -	\$ 27,150.00	\$ 23,916.35	\$ -	\$ 3,233.65	\$ 1,293.46	\$ 1,940.19
53210 - Legal Consult	\$ 14,400.00	\$ -	\$ 14,400.00	\$ 3,262.05	\$ -	\$ 11,137.95	\$ 1,000.00	\$ 10,137.95

Marlborough Elementary School June FY26 Update

5.19.26

Object Code	Budget	Transfers	Adj Budget	YTD Expended	Encumbered	Balance	Forecasted Adjustment	Forecasted Balance
53240 - Professional Development	\$ 7,675.00	\$ -	\$ 7,675.00	\$ 555.00	\$ -	\$ 7,120.00	\$ 5,000.00	\$ 2,120.00
53260 - AHM Youth Services	\$ 47,749.00	\$ -	\$ 47,749.00	\$ 49,389.34	\$ -	\$ (1,640.34)	\$ -	\$ (1,640.34)
Total Professional Services	\$ 172,070.00	\$ -	\$ 172,070.00	\$ 162,692.78	\$ -	\$ 9,377.22	\$ 31,816.42	\$ (22,439.20)
Property Services								
54160-70, 54325-40 - Utility Services	\$ 176,734.00	\$ -	\$ 176,734.00	\$ 175,359.81	\$ -	\$ 1,374.19	\$ 18,079.00	\$ (16,704.81)
54XXX - Contracted Repair Services	\$ 171,112.00	\$ -	\$ 171,112.00	\$ 196,503.10	\$ 8,790.00	\$ (34,181.10)	\$ 12,642.72	\$ (46,823.82)
Total Property Services	\$ 347,846.00	\$ -	\$ 347,846.00	\$ 371,862.91	\$ 8,790.00	\$ (32,806.91)	\$ 30,721.72	\$ (63,528.63)
Purchased Services								
55000 - Telephone	\$ 7,404.00	\$ -	\$ 7,404.00	\$ 6,537.87	\$ -	\$ 866.13	\$ 866.13	\$ -
55005 - Email / Webhosting	\$ 15,500.00	\$ -	\$ 15,500.00	\$ 13,940.65	\$ -	\$ 1,559.35	\$ 1,559.35	\$ -
55110 - Advertising & Legal Notices	\$ 1,100.00	\$ -	\$ 1,100.00	\$ 161.00	\$ -	\$ 939.00	\$ -	\$ 939.00
55120 - Tuition	\$ 71,000.00	\$ -	\$ 71,000.00	\$ 78,696.43	\$ -	\$ (7,696.43)	\$ 13,896.73	\$ (21,593.16)
55125 - Magnet School Tuition	\$ 47,881.00	\$ -	\$ 47,881.00	\$ 20,258.71	\$ -	\$ 27,622.29	\$ -	\$ 27,622.29
55130 - Postage	\$ 3,900.00	\$ -	\$ 3,900.00	\$ 2,895.11	\$ -	\$ 1,004.89	\$ 502.45	\$ 502.45
55140 - Property & Liability Insurance	\$ 40,287.00	\$ -	\$ 40,287.00	\$ 21,430.67	\$ -	\$ 18,856.33	\$ 19,485.67	\$ (629.34)
55160 - Student Regular Transportation	\$ 267,045.00	\$ -	\$ 267,045.00	\$ 220,262.25	\$ -	\$ 46,782.75	\$ 49,135.75	\$ (2,353.00)
55170 - Special Ed Transportation	\$ 145,054.00	\$ -	\$ 145,054.00	\$ 58,980.84	\$ -	\$ 86,073.16	\$ 32,073.16	\$ 54,000.00
Total Purchased Services	\$ 599,171.00	\$ -	\$ 599,171.00	\$ 423,163.53	\$ -	\$ 176,007.47	\$ 117,519.24	\$ 58,488.24
Supplies								
56080 - Heat	\$ 70,634.00	\$ -	\$ 70,634.00	\$ 70,861.84	\$ -	\$ (227.84)	\$ -	\$ (227.84)
56090 - Diesel & Gasoline	\$ 28,943.00	\$ -	\$ 28,943.00	\$ 22,804.23	\$ -	\$ 6,138.77	\$ 6,138.77	\$ -
56095 - Propane	\$ -	\$ -	\$ -	\$ 1,082.96	\$ -	\$ (1,082.96)	\$ -	\$ (1,082.96)
56111 - Instructional Supplies	\$ 68,500.00	\$ -	\$ 68,500.00	\$ 55,163.45	\$ 1,000.00	\$ 12,336.55	\$ 6,168.28	\$ 6,168.28
56113 - Technology Supplies	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 15,666.52	\$ -	\$ (11,666.52)	\$ -	\$ (11,666.52)
56211 - Instructional Technology	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 10,346.31	\$ -	\$ 4,653.69	\$ 2,326.85	\$ 2,326.85
56410 - Textbooks	\$ 18,100.00	\$ -	\$ 18,100.00	\$ 11,265.53	\$ -	\$ 6,834.47	\$ -	\$ 6,834.47
56421 - Library Books	\$ 5,300.00	\$ -	\$ 5,300.00	\$ 5,519.39	\$ 1,188.44	\$ (1,407.83)	\$ -	\$ (1,407.83)
56901 - Office Supplies	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 7,167.74	\$ -	\$ (3,167.74)	\$ -	\$ (3,167.74)
56902 - Health Office Supplies	\$ 5,300.00	\$ -	\$ 5,300.00	\$ 6,216.42	\$ -	\$ (916.42)	\$ -	\$ (916.42)
56903 - Other Supplies	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 1,115.28	\$ -	\$ 1,384.72	\$ -	\$ 1,384.72
56904 - Custodial Supplies	\$ 47,000.00	\$ -	\$ 47,000.00	\$ 46,997.38	\$ -	\$ 2.62	\$ -	\$ 2.62
Total Supplies	\$ 269,277.00	\$ -	\$ 269,277.00	\$ 254,207.05	\$ 2,188.44	\$ 12,881.51	\$ 14,633.89	\$ (1,752.38)

Marlborough Elementary School June FY26 Update

5.19.26

Object Code	Budget	Transfers	Adj Budget	YTD Expended	Encumbered	Balance	Forecasted Adjustment	Forecasted Balance
Equipment								
57301 - Instructional Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57390 - Non-Instructional Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dues & Fees								
58900 - Dues & Fees	\$ 16,113.00	\$ -	\$ 16,113.00	\$ 8,064.38	\$ -	\$ 8,048.62	8,048.62	\$ -
Total Dues & Fees	\$ 16,113.00	\$ -	\$ 16,113.00	\$ 8,064.38	\$ -	\$ 8,048.62	8,048.62	\$ -
Total Fiscal Year 2026	\$ 8,926,425.00	\$ -	\$ 8,926,425.00	\$ 7,412,552.34	\$ 1,127,547.60	\$ 386,325.06	355,605.37	\$ 30,719.69

**Marlborough Board of Education
Monthly Staff Vacancy Report
2025-2026
June
End of Year Summary**

ENCLOSURE: 10.1
June 4, 2026

POSITION	ASSIGNMENT/APPOINTMENT	START DATE	VACANCY DUE TO
CERTIFIED STAFF			
Julia Tackett	Music/Choral Teacher	8/25/2025	Susan Burgess retirement (6/30/25)
Christine Allison	Art Teacher	8/25/2025	Denise Ketterer retirement (6/30/25)
Samantha Young	Grade 4 Teacher	8/25/2025	Enrollment section
Anna Connolly	Grade 3 Teacher	8/25/2025	Enrollment section
Laura Haddad	Language Arts, Grade 6	8/25/2025	Teacher Leave of Absence: One year position
Maria Sanhueza	Spanish Teacher	8/24/2026	Beth Schwartz retirement
Stacey Bednarz	Pre-School Teacher		Resignation
Kristen Trahan	Principal		Resignation
Jennifer Renkiewicz	Assistant Principal	7/1/2026	Transition to an assistant principal model.
Dr. Holly Hageman	Superintendent		Resignation

Marlborough Board of Education
Monthly Staff Vacancy Report
2025-2026
June
End of Year Summary

POSITION	ASSIGNMENT/APPOINTMENT	START DATE	VACANCY DUE TO
<i>SUPPORT STAFF</i>			
Paolina Magowan	1.0 FTE Nurse	7/1/2025	Alice Mecca retirement (6/13/2025)
Emma Dean Filosa	1.0 FTE Paraeducator	8/26/2025	Sarah Schadtle - resignation
Erin Townley	1.0 FTE Paraeducator	8/26/2025	Ann Scanlon - resignation
Caryssa Propfe	1.0 FTE Paraeducator	8/26/2025	Erin Burns - resignation
Melissa Gosselin	1.0 FTE Paraeducator	8/26/2025	Maddison Wall - resignation
Autumn Bell	1.0 FTE Math Support	8/26/2025	STEAM/Library Reorganization
Vincent Pierini	1.0 FTE Paraeducator	09/22/2025	Robyn Seliokas - resignation
Cindy Galvin	Custodian		Retirement as of 5/22/2026
Lyla Kelley	Paraeducator	1/27/26	David Farrington resignation
Jaiden Yorker	Paraeducator	2/2/26	Caitlin Reid resignation
Jose Rosa	Head Custodian/Maintainer	3/23/26	Joe Dooley retirement