FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2024-2025 SCHOOL FINANCIAL REPORT
SCHOOL* 3151 TEQUESTA TRACE MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,359,920	26.18	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	9,475,385	73.82	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	72	0.00	10,500	0.00	29,468,091	0.08
TOTAL	12,835,377	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,388	6,258	6,199	7,031,198
OTHER INSTRUCTIONAL PERSONNEL****	1,094	1,866	1,531	1,428,121
CONTRACTED INSTRUCTIONAL SERVICES	170	324	484	222,313
SCHOOL ADMINISTRATION	695	850	785	906,851
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	94	255	349	122,884
FOOD SERVICE	691	662	752	901,517
OPERATION AND MAINTENANCE OF PLANT	1,299	1,879	1,442	1,695,735
OTHER SCHOOL LEVEL SUPPORT SERVICES	404	556	350	526,758
TOTAL SCHOOL COST	9,835	12,650	11,892	12,835,377

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 201,395,843 OR 1,052 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	4,523	5,043	5,017	4,034,835
ESOL	6,622	5,519	6,101	447,824
EXCEPTIONAL PROGRAMS	7,383	10,135	9,916	2,548,539
CAREER EDUCATION PROGRAMS	0	4,195	5,085	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	1,067	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	14,955	4,708,478
OTHER INSTRUCTIONAL MATERIALS	27,173	27,280,945
OTHER MATERIALS AND SUPPLIES	79,689	9,835,224
LIBRARY MEDIA MATERIALS	11,774	2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 50,325 FOR SCHOOL 3151 AND 3,152,652 FOR THE DISTRICT
(2) NO FEFP FUNDED