



Albemarle County Public Schools
Department of Fiscal Services
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Charlottesville, Virginia 22902
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PER PUPIL EXPENDITURES

The Code of Virginia requires school divisions to prepare and distribute notification of the estimated average per pupil cost for public education in the school division for the coming year and the actual per pupil state and local expenditures for the previous school year. The following table provides per pupil expenditures for Albemarle County Public Schools as of Fiscal Year 2026/27:

Sources of Financial Support for Operations	2024/25 State Average	2024/25 ACPS Actual	2025/26 ACPS Budgeted	2026/27 ACPS Budgeted
Enrollment		14,133	14,206	14,174
Local Funds	9,297	16,174	15,485	16,451
State Funds	8,091	5,070	5,255	6,174
Federal Funds	1,383	764	968	913
Total Funds	18,771	22,008	21,708	23,538

Notes: 2024/25 actual figures are as of Table 15 of the Superintendent's Annual Report for Virginia. 2025/26 and 2026/27 budgeted figures are per ACPS and include all funds. Enrollment figures include budgeted preschool enrollment. Expenditures associated with debt service and capital purchases are not included.

For questions or comments regarding this information, please contact Maya Kumazawa, Director of Budget & Planning, via phone at (434) 296-5820 or via e-mail at mkumazawa@k12albemarle.org.