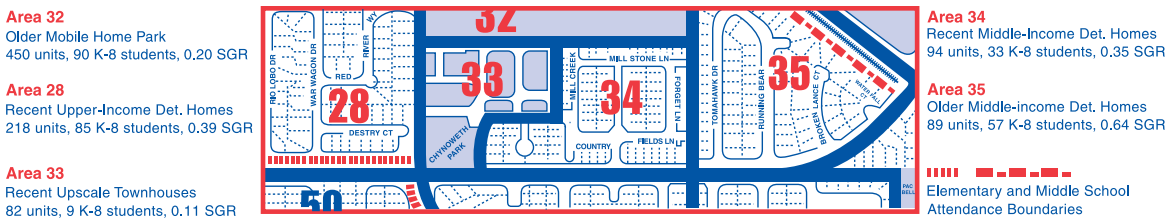
ENROLLMENT PROJECTION CONSULTANTS

Providing School Districts with Accurate Enrollment Forecasts by Location



Superintendent and Board of Trustees
Fremont Union High School District
589 West Fremont Avenue
Sunnyvale, CA 94087

November 28, 2025

- DRAFT #3 FOR DISTRICT STAFF REVIEW ONLY -

Dear Superintendent and Board Members:

This is the concluding documentation to the latest enrollment forecast update. We begin with the summary below and then provide some background information. Subsequent sections follow the order of the tables, starting with the updated projections in Tables 1 and 2 and then the underlying factors to those numbers in Tables 3 to 6. The appendices provide more detail for those who want to delve further into the data.

Summary of Key Findings and Projections

After having stayed close to 11,000 students for four years through 2019, the total October enrollment in the Fremont Union High School District (henceforth "FUHSD" or "district") fell by over 1,400 students from 2019 to 2023 and then further declined at a much slower rate since then. That period of greater enrollment loss was during the pandemic, when many students transferred to private schools, shifted to home schooling or moved away. The pandemic, however, is only part of the reason for those enrollment reductions. The class sizes in the middle school grades in the combined Sunnyvale (SSD) and Cupertino Union (CUSD) elementary school districts had been declining since 2016. The first eighth-grade total with fewer than 2,700 students since 2012 occurred in 2019, with that year having less than 2,600 students in each of the sixth-through-eighth grades, and this was before the pandemic started. Graduating those classes into ninth grade over the following three years would have notably reduced the FUHSD enrollment even if the pandemic had not occurred, but the pandemic still clearly made the decline be by a much greater degree.

The eighth-grade total reached a low of 2,052 in 2022 and that class is a key factor in the FUHSD's large enrollment drop in the following year, but since then the totals in the middle school grades have stabilized in, or just above, the 2,100s. The current totals in the fifth-through-eighth grades are all in the 2,100s. When combined with the student increase that always occurs as the class totals graduate from eighth grade to ninth grade, the projected result of these classes reaching ninth grade over the next five years is for a nearly stable total FUHSD enrollment.

The specific projected relatively small differences, compared to the "current" (October 2025) enrollment, are a decline by 56 students to next October and then a rebound to net cumulative gains of 101 students in two years, 150 students in three years and 170 students in five years.

Divergent changes are forecast in the "resident" (home school) student totals in the five high school attendance areas over the next two years and through 2030. The differences projected in each of these regions are based mainly on extrapolations of the current relevant student distributions through grades 4-12. Such extrapolations justify projecting a gain of 89 students in two years and a cumulative rise by 197 students in five years for Monta

Vista. The Fremont High area is forecast to add 112 students to 2027 and a cumulative 290 students to 2030, for which a significant amount of projected new housing is a contributing factor. The Cupertino High region has 54 fewer students in 2026 but then rebounds to a net two-year gain of twelve students to 2027 and a net cumulative rise by 24 students to 2030. The Lynbrook region is forecast to have 37 fewer students in 2027 and 103 fewer students in 2030. Homestead has the greatest projected resident student reductions, with declines by 80 students to 2027 and 244 to 2030. Since Homestead has the most current students, however, this decline to 2030 still results in Homestead having a much larger resident 2030 total than for either Monta Vista or Lynbrook.

Background Information

We have provided neighborhood-specific forecasts since 2005 for the FUHSD.[1] Our firm specializes in these in-depth studies, where each key component of the recent trends is determined, analyzed, compared to the knowledge gained from our experience in over 400 previous studies, and then projected. To do this, we drove literally every street in our first FUHSD study to learn the community and divide it into suitable planning areas, with subsequent splits made where warranted (mainly due to new housing). Each of those areas represents a single dominant housing type wherever feasible, including by subjective price levels and average home and parcel sizes. We have found that even subtle differences in residential type and value can generate divergent student trends in some districts. Several years of SSD, CUSD and FUHSD student files were coded to those areas so that the student patterns could be identified and evaluated for their likelihood to continue, by degree. We have continued to code the latest student files from all three districts in every subsequent year.

The current total FUHSD enrollment differs by only seven students from what we had projected from a year ago.

District-Wide Projected Enrollments

Only small changes are forecast in the total enrollment over the next five years. The last of the classes with more than 2,400 students is now in twelfth grade (see Table 1 on page 3) and the graduation of that class is projected to lower next year's total. When combined with other factors described in this report, the enrollment is forecast to decline by 56 students in 2026. The opposite happens in the following year, when the only FUHSD class with fewer than 2,200 students, the current eleventh graders, will have graduated. Along with other factors, the projected 2027 total rebounds to 101 above the current enrollment as a result. One of these other contributing factors is that the two latest and next three projected eighth grade totals are all in the vicinity of 2,180 to 2,200 students. Recent trends, along with the students forecast from new housing, have all of these classes increasing to around 2,280 to 2,310 ninth graders in the following year. Once the large current twelfth grade class and small current eleventh grade class will have both graduated, the result of these findings is that the total enrollment should increase only slightly (by 69 students) from 2027 to 2030. The projected cumulative differences, compared to the current total, are for there to be 150 more students in 2028 and 170 more students in both 2029 and 2030.

While we are unwilling to forecast specific numbers beyond five years hence, as too many changes can occur in the student trends and new housing expectations in the long run, it should be noted that there eventually should be a return to declining enrollments. While the total in grades 4-8 changed by just 12 students over the last two years, the grades K-3 total fell by 379 students. The latter smaller totals will start entering ninth grade in 2031.

[1] Whenever just a year is stated in the text, such as 2005, the usual reference is for, or in the year or years to or from, early October of that year. The exceptions are that the SSD enrollments from one-to-three years ago are from student files representing late September enrollments. All actual student figures since 2001 in this report are based on files provided to Enrollment Projection Consultants (EPC) by the FUHSD, CUSD and SSD. This includes regular and "SDC" (Special Education) students that are maintained in these districts' records, with the exception that TK (transitional kindergarten) students are not included in the CUSD and SSD totals. A small number of "NPS" (Non-Public-School special needs) students also are excluded from the CUSD and SSD figures but are included in the FUHSD enrollment counts.

Table 1: Actual and Projected Total October Enrollments, 2016 to 2030

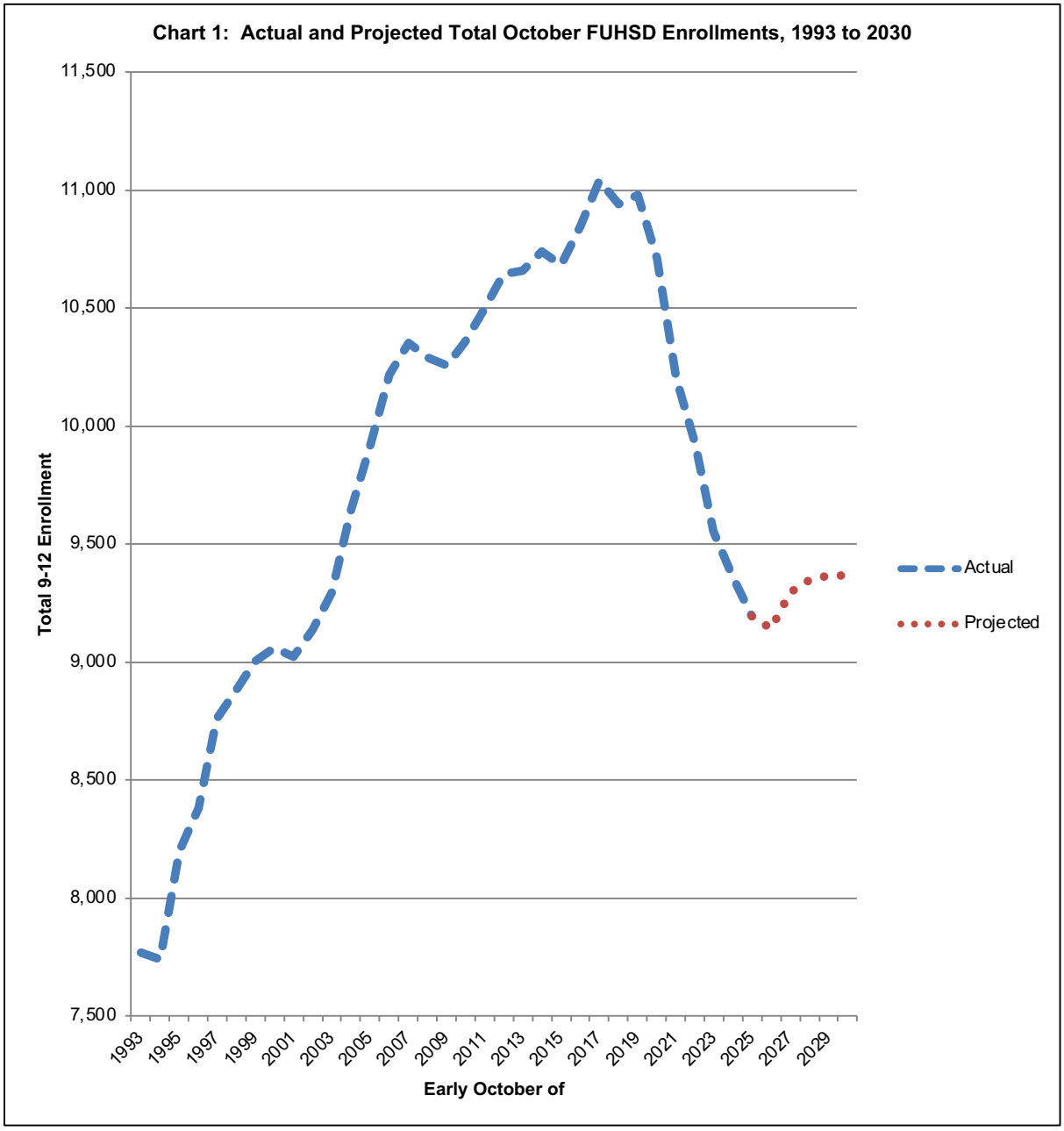
(grade colors: green = 2,600+, brown = 2,500s, orange = 2,400s, yellow = 2,200-2,399, pink = 2,000-2,199, red < 2,000)

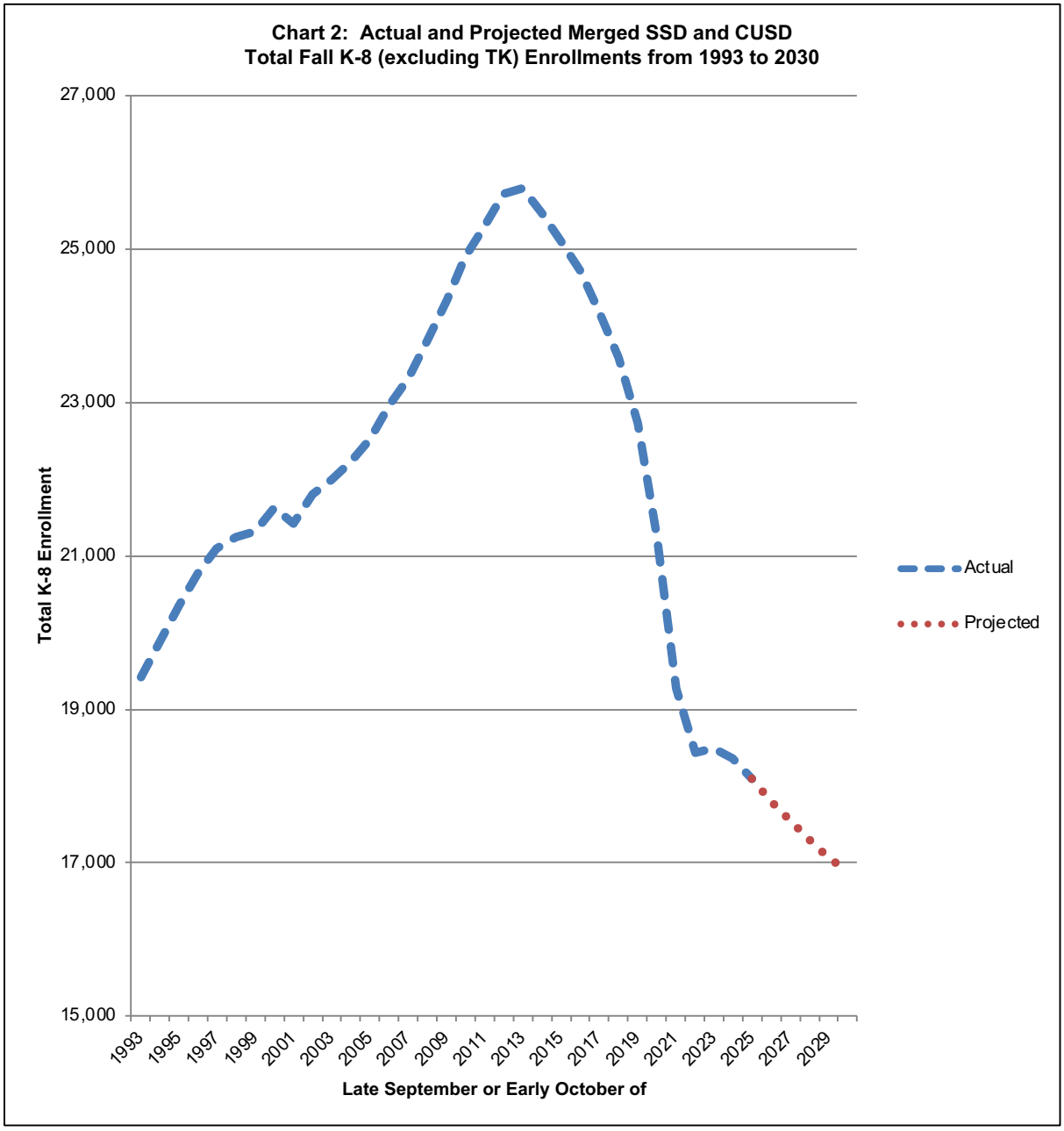
(note that large reductions occurred in all years except in the last two years as classes graduated from 5th to 6th)

	Actual and Projected Enrollments in SSD and CUSD							Actual and Projected FUHSD Enrollments				
Early Oct. of	Total in K-3	by Grade 4	5	6	7	8	Total in 4-8	by Grade 9	10	11	12	Total in 9-12
2016*	10,580	2,804	2,806	2,859	2,827	2,840	14,136	2,775	2,715	2,755	2,602	10,847
2017*	10,418	2,786	2,712	2,710	2,787	2,757	13,752	2,888	2,725	2,691	2,738	11,042
2018*	10,326	2,511	2,765	2,594	2,651	2,736	13,257	2,737	2,848	2,679	2,680	10,944
2019*	9,978	2,573	2,422	2,589	2,573	2,596	12,753	2,744	2,739	2,821	2,674	10,978
Net Actual Change, October 2016 to 2019 (Three Years)							**-1,383**	**-31**	**24**	**66**	**72**	**131**
2020*	9,143	2,459	2,436	2,218	2,476	2,507	12,096	2,550	2,683	2,678	2,802	10,713
2021*	8,213	2,210	2,278	2,172	2,066	2,331	11,057	2,420	2,489	2,620	2,676	10,205
2022*	7,843	2,127	2,142	2,134	2,140	2,052	10,595	2,327	2,430	2,501	2,664	9,922
2023*	7,810	2,094	2,093	2,132	2,156	2,202	10,677	2,168	2,383	2,458	2,546	9,555
Net Actual Change, October 2019 to 2023 (Four Years)							**-2,076**	**-576**	**-356**	**-363**	**-128**	**-1,423**
Average Net Per-Grade Change October 2016 to 2023							**-692**					**-323**
2024*	7,677	2,102	2,110	2,128	2,170	2,178	10,688	2,285	2,177	2,410	2,490	9,362
2025*	7,431	2,058	2,113	2,148	2,164	2,182	10,665	2,298	2,306	2,186	2,407	9,197
Average Net Per-Grade Change Since October 2023							**-2**					**-90**
2026	7,214	2,020	2,062	2,136	2,181	2,182	10,581	2,281	2,322	2,327	2,211	9,141
2027	7,073	1,977	2,030	2,094	2,175	2,203	10,479	2,288	2,309	2,347	2,354	9,298
2028	6,960	1,942	1,996	2,067	2,137	2,200	10,342	2,310	2,322	2,337	2,378	9,347
2029	6,903	1,890	1,960	2,042	2,111	2,162	10,165	2,306	2,342	2,349	2,370	9,367
2030	6,923	1,827	1,913	2,000	2,090	2,138	9,968	2,270	2,344	2,369	2,384	9,367
Total Projected Change in One Year to October 2026							**-84**					**-56**
Total Projected Change in Two Years to October 2027							**-186**					**101**
Total Projected Change in Three Years to October 2028							**-323**					**150**
Total Projected Change in Four Years to October 2029							**-500**					**170**
Total Projected Change in Five Years to October 2030							**-697**					**170**
Real Potential Lower FUHSD Total in 2026 (essentially -1%)												*9,050*
Real Potential Higher FUHSD Total in 2026 (essentially +1%)												*9,230*
Real Potential Lower FUHSD Total in 2030 (essentially -4%)												*9,000*
Real Potential Higher FUHSD Total in 2030 (essentially +4%)												*9,750*
Projected FUHSD students in new housing added October 2025 to 2030								89	85	78	68	320

* These are actual enrollments in student files provided by the relevant districts, including all TK-12 SDC (special education) students and NPS (non public school) students in the FUHSD. NPS students enrolled in the SSD and CUSD are excluded.

Note: The "real potential" ranges cover essentially 80% probabilities; there are still approximately 10% possibilities for each of even lower and higher numbers than totals within these ranges.


Chart 1: Actual and Projected Total October FUHSD Enrollments, 1993 to 2030
11,500
11,000
10,500
10,000
9,500
9,000
8,500
8,000
7,500
Total 9-12 Enrollment
1993
1995
1997
1999
2001
2003
2005
2007
2009
2011
2013
2015
2017
2019
2021
2023
2025
2027
2029
Early October of
Actual
Projected


Chart 2: Actual and Projected Merged SSD and CUSD
Total Fall K-8 (excluding TK) Enrollments from 1993 to 2030
27,000
25,000
23,000
21,000
19,000
17,000
15,000
Total K-8 Enrollment
1993
1995
1997
1999
2001
2003
2005
2007
2009
2011
2013
2015
2017
2019
2021
2023
2025
2027
2029
Late September or Early October of
Actual
Projected

Projected Resident Student Populations by Attendance Areas

This forecast is again based on analyses of where the students live (the resident population) rather than the schools they happen to attend (the attending enrollment).[2] Resident populations differ from enrollments mainly because of (1) known intra-district enrollment (across FUHSD attendance areas) and (2) known incoming inter-district enrollment (from addresses that are outside the FUHSD). By coding all of the student addresses to planning areas that represent various housing types and locations, we have been able to identify and evaluate how the student population is evolving in each situation. We flip back-and-forth between these "resident" and "enrollment" amounts in the text below and it is important to remember the distinction between these two types.

Understanding the Data in Table 2

Table 2 on page 7 contains two sets of data. The figures on the left (under *"Actual Resident Students and Enrollment part"*) show both (1) the amounts by which the resident school totals changed in the last year and (2) how the current enrollment at each school differs from the resident population. The Fremont region, for example, has 2,019 FUHSD-enrolled students, which is 42 fewer than a year ago. That school's enrollment, however, is 1,993, which is 26 below the resident total. This net difference is shown by the "-26" in the top row of the "Attending Adjust" column in the table. The second set of data, on the right side of Table 2 (under *"Projected Resident Students part"*), has the projected resident amounts. These are not projected enrollments. They do indicate, however, the extent to which the current areas might continue to be suitable without any revisions. In Lynbrook's case, the projected resident total falls by another 103 students to 2030, with the result of only 1,208 resident students that year.

Key Findings in the Five High School Attendance Areas

To mostly repeat from our past reports: The options that the FUHSD added a few years ago for (1) some students in the Cupertino High region and (2) all non-inter-district students graduating from Miller Middle School to enroll in Lynbrook appear to be having the desired result.[3] While Lynbrook High only has 1,311 current resident FUHSD students (down by 59 from a year ago), that school's enrollment is receiving a net of 312 students from outside of its attendance area. Continuing to have this many added students could keep Lynbrook's enrollment close to or above 1,600 through 2027.

Cupertino High, with the third largest current totals in both its resident and enrollment amounts, is forecast to have 54 fewer resident students next year and then a rebound to the current level (a net of 12 more students) in 2027. This region has relatively large and small current twelfth and eleventh grade totals that contribute to these projected changes.[4] Only a small further gain, to a cumulative 24 more students, is forecast to 2030 in this area.

Student gains this year in the middle school grades resulted in a notable change for the forecast in the Monta Vista area. Previously that region was projected to have slightly fewer FUHSD students (which is not shown in Table 2), but the updated forecast has a stable total for 2026 (down by only four students from the current figure) and then cumulative growth in subsequent years. There are 89 more students forecast in two years and 197 more students in 2030. This could return Monta Vista to eventually having an enrollment above 1,700 students.

Homestead's region is forecast for the greatest reduction in resident students throughout the five-year period, but since that school has the largest current resident and enrollment totals, this decline results in Homestead still

[2] "Resident" throughout this report means physical resident, not legal resident, and refers to the total number of district-enrolled students in the relevant grades in each attendance area (their "home school"), regardless of the schools being attended.

[3] The CUSD's Miller Middle School has the same attendance area as Lynbrook High, but enrolls some students from outside that attendance area mainly due to special programs at Miler such as the "CLIP" dual language program.

[4] This year's resident 6-12 and attending 9-12 totals by grade for each high school are provided in Appendix A1.

Table 2: Actual Resident and Attendance Figures and Projected Resident Students by Attendance Area

School or Location	Actual Resident Students and Enrollment part: Actual Res. Diff. from Oct. 2024*	Actual October 2025*: Resident Students	Actual October 2025*: Attending Adjust**	Actual October 2025*: Attending Enrollment	Projected Resident Students part: Projected Resident Students (including SDC and NPS) in Oct. of 2026	2027	2030	Projected Resident Student Population Change to October of 2026	2027	2030
Fremont	**-42**	**2,019**	**-26**	1,993	**2,091**	**2,131**	**2,309**	**72**	**112**	**290**
Homestead	**-29**	**2,180**	**1**	2,181	**2,118**	**2,100**	**1,936**	**-62**	**-80**	**-244**
Monta Vista	**-50**	**1,581**	**-10**	1,571	**1,577**	**1,670**	**1,778**	**-4**	**89**	**197**
Cupertino	**-8**	**1,936**	**-138**	1,798	**1,882**	**1,948**	**1,960**	**-54**	**12**	**24**
Lynbrook	**-59**	**1,311**	**312**	1,623	**1,294**	**1,274**	**1,208**	**-17**	**-37**	**-103**
Community	NA	NA	7	7	NA	NA	NA			
NPS	NA	NA	24	24	NA	NA	NA			
All FUHSD	-188	9,027	170	9,197	8,962	9,123	9,191	-65	96	164
Other Locations***	23	170	-170	NA	179	175	176	9	5	6

* Actual student counts for grades 9-12, including SDC and NPS, are based on student records provided to EPC by FUHSD.

** Net attending adjustments include (1) intra-district attendance, (2) incoming inter-district enrollment and (3) students listed at unlocatable home addresses.

*** These are students with addresses outside the FUHSD region and a few students at addresses that could not be located. This projected total increases due to larger numbers per grade in the elementary districts.

Notes: (1) Students enrolled in any special programs are included in the above attendance numbers for the five regular high schools. (2) Appendix A provides actual October 2025 resident and attending amounts by grade. (3) Projection numbers include fractional amounts, so figures shown here may not sum exactly to the totals in other tables.

having the second or third highest resident totals and the probable second largest enrollments in 2027 through 2030. This area added close to 70 students in the graduation from eighth grade into ninth grade in both 2023 and 2024. This was a new trend, with much smaller gains having occurred in that advancement in prior years. The gain for ninth grade this year, from last year's relevant eighth graders, however, was by an even larger 92 students. This limited the total Homestead resident student decline to a drop by just 29 students this year.

Analysis of the housing categories that these gains came from in recent years does not warrant continuing such a large student rise entering ninth grade in the future. The forecast for next year, for example, has 55 more resident students in ninth grade (513) than are now in eighth grade (458). If we are being overly conservative with these projected gains entering ninth grade in the Homestead region, then the future decline will not be as severe as is now forecast, but there nonetheless will be a significant reduction. With a large current twelfth grade class that will graduate out and resident totals in the fourth, fifth and seventh grades that, with only one minimal exception, are the smallest in each of those grades in a long time, the Homestead region should and does have

the greatest projected FUHSD student decline. There are 62 fewer students forecast for 2026 and cumulative amounts of 80 fewer students in 2027 and 244 less students in 2030.

Evolving in the opposite direction is the Fremont High area. This region has a significant projected resident student increase. One key reason for this pending growth is that the totals now in each of the fifth, sixth and eighth grades, with only one exception, are the largest in each of those grades in the last five years in the Fremont region. And while there used to be a trend for significant reductions as the relevant student totals graduated from eighth grade to ninth grade each year, that has virtually disappeared in the last three years. Graduating the current larger amounts in those upper elementary and middle school grades into ninth grade will add to the Fremont High resident total. The other key reason for the projected significant growth in this region is new housing. The majority of the projected housing units, including nearly two-thirds of the projected "affordable" dwellings, are in the Fremont High area, as is discussed later in this report. The results are expected gains of 72 resident students next year and cumulative growth by 112 students to 2027 and 290 students to 2030, at which point Fremont High should have a much larger resident total than in the four other high school areas.

Underlying Factors to the Projections: How the K-8 and 9-12 Totals Have Evolved Since 1993

The combined SSD-and-CUSD K-8 and FUHSD enrollment totals had almost unmitigated significant growth from 1993 to 2013 and then the FUHSD total continued to rise, in net, through 2017, as larger amounts graduated upward from the middle school grades. The FUHSD total then stayed close to that enrollment peak through 2019. There was a sudden shift, however, in the K-8 total to a severe decline after 2013, with that total falling by more than 3,000 students over the next six years, which are before the pandemic started. This decline began in the lower elementary grades and then subsequently graduated into and through the middle school grades, reaching eighth grade in 2019. Graduating the small classes that were then in all three middle school grades into ninth grade in 2020 through 2022 would have significantly lowered the FUHSD enrollment even if the pandemic had not occurred. The pandemic, nonetheless, clearly was a severely negative factor on the district's enrollment, with the total falling by over 1,400 students from 2019 to 2023, when the pandemic caused many students to transfer to private schools, to shift to home schooling, or to move away.

What changed in the last three years in the combined SSD and CUSD enrollments is that the total in just grades 4-8 has been stable, with a net change since 2023 by an average of only two students per grade. A significant reduction was still ongoing in K-3, but when combined with those stable 4-8 totals, the K-8 result was a much slower rate of decline since 2022.

The distributions through grades 4-8 also have been remarkably balanced by grade since 2022. This resulted in similar amounts that graduated from eighth grade in the last two years and will graduate from eighth grade in the current and next three school years. These and other factors discussed in this report should result in more stable total FUHSD enrollments in the next five years than have occurred in any other extended period since 1993.[5]

Underlying Factors to the Projections: Recent Student Findings by High School Region

Each current high school region has had a huge net reduction in K-12 students over the last six years, with even greater percentage student declines having occurred in the SSD and CUSD grades, in aggregate, than for the FUHSD. Only the Lynbrook region did not have a K-12 reduction by at least 1,400 students since 2019 (see Table 3 on page 9), but since the Lynbrook area already had far less students, that decline by 674 students since 2019 is almost as consequential of a loss.

[5] 1993 is the earliest year that enrollment counts were available on the California Department of Education (CDE) website.

Table 3: K-12 Public School Resident Student Trends in Each Current High School Attendance Area

High School Region	Oct. of	Number of Students Residing in High School Region and Enrolled in SSD, CUSD and FUHSD*													
		K	1	2	3	4	5	6	7	8	9	10	11	12	K-12
Fremont	2019	808	725	812	771	689	641	630	593	610	566	533	586	512	8,476
	2020	715	744	676	755	716	638	549	577	569	585	554	515	579	8,172
	2021	639	683	662	598	650	609	489	493	517	527	590	541	533	7,531
	2022	601	619	659	634	576	614	514	463	475	466	525	600	565	7,311
	2023	545	622	624	649	625	562	576	523	495	488	505	543	624	7,381
	2024	553	544	618	612	652	602	517	570	512	483	494	535	549	7,241
	2025	537	533	528	606	608	625	549	503	546	505	481	506	527	7,054
	Net Change to 2025 Since Highest K-12 Total Achieved in 2019 or Later														**-1,422**
Homestead	2019	521	522	545	541	548	503	558	533	572	615	627	600	594	7,279
	2020	368	509	491	500	512	501	441	538	517	581	600	620	578	6,756
	2021	386	367	470	436	455	462	449	419	521	556	567	583	611	6,282
	2022	378	409	383	463	425	442	447	445	426	576	572	570	585	6,121
	2023	407	400	406	393	457	418	433	450	456	497	579	579	581	6,056
	2024	389	415	387	412	408	451	421	448	463	531	503	583	592	6,003
	2025	364	401	416	383	407	413	433	421	458	555	544	499	582	5,876
	Net Change to 2025 Since Highest K-12 Total Achieved in 2019 or Later														**-1,403**
Cupertino	2019	445	563	545	559	569	514	526	569	543	630	634	588	572	7,257
	2020	420	459	533	515	510	548	474	510	549	541	608	612	580	6,859
	2021	404	386	404	485	470	493	487	412	492	543	519	597	588	6,280
	2022	349	394	378	394	450	440	461	464	412	498	531	527	593	5,891
	2023	372	367	418	386	407	446	418	459	464	426	513	528	522	5,726
	2024	372	389	387	429	412	416	461	439	467	492	419	507	526	5,716
	2025	324	393	395	419	436	435	440	460	447	515	487	423	511	5,685
	Net Change to 2025 Since Highest K-12 Total Achieved in 2019 or Later														**-1,572**
Monta Vista	2019	371	388	378	451	456	427	498	523	464	527	524	596	567	6,170
	2020	282	379	393	373	443	429	402	482	497	447	513	514	578	5,732
	2021	302	297	358	384	359	436	408	390	452	440	426	503	495	5,250
	2022	271	343	321	337	384	355	420	416	378	424	440	420	501	5,010
	2023	278	316	358	345	355	372	370	427	415	380	420	444	412	4,892
	2024	257	305	341	352	351	370	401	378	424	399	373	414	445	4,810
	2025	256	285	332	355	356	355	412	437	382	412	402	367	400	4,751
	Net Change to 2025 Since Highest K-12 Total Achieved in 2019 or Later														**-1,419**
Lynbrook	2019	172	244	236	224	277	301	345	323	375	375	402	434	377	4,085
	2020	172	189	258	246	226	281	318	331	332	372	377	393	431	3,926
	2021	171	192	201	246	238	229	305	318	317	325	366	365	367	3,640
	2022	166	173	207	209	258	246	250	313	327	338	333	364	356	3,540
	2023	173	178	192	226	211	256	299	255	330	348	344	330	361	3,503
	2024	162	188	194	202	235	235	302	299	262	347	348	343	332	3,449
	2025	167	175	203	196	216	243	277	310	313	272	353	348	338	3,411
	Net Change to 2025 Since Highest K-12 Total Achieved in 2019 or Later														**-674**

* Figures include K-12 SDC and a nominal number of NPS students. TK and Adult Education students are excluded.

Notes: (1) Figures exclude intra- and inter-district enrollments and a small number of students at residentially unlocatable addresses (e.g., PO boxes). (2) Color codes for by-grade student totals are: rose = 800s, rust = 700s, orange = 600s, yellow = 500s, green = 400s, blue = 300s, lavender = 200s, brown = 100s, grey = highest recent K-12 total for each high school region.

The majority of these reductions occurred between 2019 and 2022 during the main pandemic-impacted period, but every attendance area continued to have declining student totals since 2022. The Lynbrook region has 129 fewer K-12 students than in 2022 and the other regions each had declines by more than 200 K-12 students.

While all five high school areas continued to have falling K-12 totals this year, some these of declines occurred in the lower elementary grades that already had had significant enrollment losses in prior years. Although it will not start being a factor in the FUSHD enrollment for another seven years, the current totals in grades K-2 are the lowest in a long time in the Fremont, Cupertino and Monta Vista regions and the second lowest in many years in the Homestead region. The total now in K-2 is lower than in 2019 (before the pandemic started) by between 23% and 32% in each of those areas. The Lynbrook area K-2 total is down by only 16% since 2019, but that is in what already was a much smaller K-2 total than in the other regions. So despite some improving trends through the middle school grades and for the classes entering ninth grade, the long-range outlook (beyond our five-year forecast period) for the FUHSD schools is still a significant enrollment decline.

Many of the most consequential remaining figures in Table 3 are already discussed in the previous section, but there are a few additional items worth noting. The Fremont and Homestead regions both have notably more current students in twelfth grade than in any other high school grade, but next year only Fremont will gain a relatively large class that is now in eighth grade. This incoming ninth grade class should more than offset the graduation of the current twelfth graders for Fremont's resident total in 2026. The Homestead and Cupertino areas, by contrast, have significantly more students now in twelfth grade than are in eighth grade, which is why both of these regions have large reductions forecast in their resident totals in 2026. The Lynbrook region had an exceptionally small class reach ninth grade this year, with between 53 and 103 fewer students than were in ninth grade there in any of the prior six years. This is the main reason for why Lynbrook had the greatest resident student decline this year (by 59 students, as is shown in Table 2). The classes now in the seventh and eighth grades, however, are only moderately smaller than those in the eleventh and twelfth grades. This should keep the resident Lynbrook total from falling much farther in the next two years. And the Monta Vista region has a small current eleventh grade class and a large seventh grade class, which should cause a significant jump in that school's resident total in 2027.

Recent Trends by Housing Situation

All of the trend findings in "existing housing" have been recalculated for this study, including by several value classifications of single-family-detached residences ("SFD") and attached units ("ATT", covering apartments, condos, townhouses and plexes). We are again using the cutoff of October 1, 2015, for what qualifies as "existing housing" (i.e., in areas with virtually no net additional non-ADU units after that date). "New housing" covers developments completed since then and can include older units in the same EPC-created planning areas.

These figures have been compiled separately by the SSD and CUSD regions because of trend differences between similar dwellings in those districts. Key figures on the main housing trends are summarized in Table 4, with additional data shown in Appendix B1. This is all based on aggregates of the relevant student counts in the nearly 500 planning areas that we are analyzing the data by for your district.

Understanding the Data in Table 4 and Appendix B1

Grade-to-grade advancement rates are calculations of the net change in the number of students in each grade as they graduate into the next grade in the following school year. These figures, which are sometimes called cohort survival rates, are most applicable to an accurate forecast when they are determined specifically for students from existing dwellings. For example, if there had been a total of 100 students in eighth grade last year and 105 in ninth grade this year from the same group of homes, that would be a +5% (1.05) net advancement rate gain. Such rates usually are averaged over the last several years for each single-grade advancement to avoid giving too much influence to nuances that may have occurred in any one year.

The most consequential of these figures, for the forecast of FUHSD students, are provided in Table 4 on page 12. This includes having color-highlighted in the table, in yellow in the SSD region and blue in the CUSD region, where significant changes have occurred in the key advancement rates entering the sixth and ninth grades. The rates entering sixth grade, especially in the SSD region, have had some of the greatest shifts in recent years and these changes will make significant differences in the student numbers subsequently reaching the high school grades. Large differences in the rates entering ninth grade will have a subsequent impact for what the student numbers will be through all of the high school grades.

We should note that the SSD region's "ATT – Relatively Affordable to Modest" and "ATT – High Amenity" categories (in Appendix B1) were combined into "ATT – All Other" in this table because "ATT – High Amenity" has too few students for statistically meaningful trend rates.

Key Findings Related to the Data in Table 4

This table shows why sufficiently accurate forecasts have been so much more difficult to make in recent years than at any other pre-pandemic time in the 40 years that I have been providing enrollment projections. The rates through the upper elementary grades and the FUHSD grades have shifted hugely between recent periods in most of the categories. Identifying the most suitable rates to apply in the forecast are thus a challenge.

We will start with how much some of the student totals have shifted. One surprise is that the 9-12 totals rose from 2019 to 2022 in each elementary districts' "Most Affordable" ATT dwellings and in the SSD's "All Other" ATT units, while having had the expected declines (due to the pandemic) in the grades 5-8 totals during that time. Both the 5-8 and 9-12 totals in these "Most Affordable" ATT units have fallen since then, but the "Other" existing ATT dwellings in the SSD and the "Affordable to Modest" ATT homes in the CUSD instead added students over the last three years. With a rise by a significant 121 students in grades 5-8 since 2022, there are now more of those students in these SSD "Other" ATT units than in 2019 (before the pandemic started). And while the "Affordable to Modest" ATT units in the CUSD still have fewer 5-8 and 9-12 students than in 2019, they nonetheless added 63 and 83 students in these two grade groups since 2022.

The only other positive *count* finding since 2022 in this table occurred in the relatively less expensive SFD homes in the SSD. These dwellings, which (along with the SSD's ATT units) are concentrated in the Fremont High area, added 57 students in 5-8 since 2022.

More than offsetting these recent student gains are the huge losses that occurred in the CUSD's "Moderate to Upper Income" SFD homes. This category, with far more students than in any other category, had declines by over 500 FUHSD students in the last three years and more than 1,200 FUHSD students, or by 25%, since 2019. The student total in these homes in grades 5-8 has been stable (down by just 25 students) over the last three years, but that is after having lost more than 700 students from 2019 to 2022. With nearly 500 fewer students now in grades 5-8 than in 9-12, a large further decline in FUHSD students is a near certainty from these homes.

The *rates* in the SSD region that have improved markedly since the pandemic are those entering sixth grade in all four categories and entering ninth grade in two of the four categories there. The SSD has long had a trend to lose significant numbers of students entering sixth grade and this pattern became even greater in the pandemic. Since the pandemic, however, the SSD rates entering sixth grade have essentially recovered to the pre-pandemic levels in two categories and have far more than recovered in the other two categories. The relatively less expensive SFD homes and both categories of ATT units in the SSD had nearly 100% advancement rates into sixth grade in the last three years. Only the more expensive SFD homes in the SSD continued to have notable student losses entering sixth grade, but the latest rate is still much higher than it was during the pandemic. A key factor in these higher rates entering sixth grade is that the previous loss of some students to the Summit Denali charter middle school is no longer occurring because that school closed in June 2023. These latest sixth-grade rates thus are realistic to continue and they will result in greater student numbers subsequently reaching the high school grades than in the past. All four SSD categories also now have net student gains occurring entering ninth

Table 4: Summary of Key Resident Student Grade-to-Grade Advancement Rate Findings in Existing Housing
'with key advancement rates entering the 6th and 9th grades color-highlighted where they have changed by at least 0.05,

Neighborhoods of Existing Residences*		Early	Students by Grade Range and Change from 2022 to 2025		Average Rate at which the Net Number of Students Advanced from Prior Grade into This Grade in Each Year from Three Years Earlier						
Region	Type	Fall of	5-8	9-12	6th	7th	8th	9th	10th	11th	12th
SSD	SFD - Affordable to Modest	2019	544	595	**0.91**	0.95	0.99	**1.07**	0.98	0.99	0.94
		2022	437	536	**0.85**	0.95	0.98	**1.02**	1.00	0.95	1.00
		2025	**494**	**492**	**0.99**	**1.02**	**1.05**	**1.03**	**1.10**	**1.02**	**0.99**
			57	**-44**							
	SFD - Moderate to Upper Income	2019	638	737	**0.90**	0.99	0.99	**1.15**	0.99	1.01	1.01
		2022	511	672	**0.81**	0.94	0.96	**1.10**	1.01	1.01	0.98
		2025	**481**	**624**	**0.88**	**0.99**	**1.00**	**1.28**	**1.00**	**1.01**	**0.99**
			-30	**-48**							
	ATT - Most Affordable	2019	405	397	**0.96**	0.94	0.94	**0.99**	0.96	0.96	1.02
		2022	326	401	**0.90**	0.95	0.95	**0.97**	1.04	0.96	1.03
		2025	**312**	**340**	**0.97**	**1.04**	**1.00**	**1.02**	**1.05**	**1.01**	**1.01**
			-14	**-61**							
	ATT - All Other	2019	664	562	**0.87**	0.94	0.97	**1.03**	0.96	0.92	0.97
		2022	559	658	**0.77**	0.94	0.98	**1.04**	0.98	1.04	1.03
		2025	**680**	**641**	**0.97**	**1.00**	**1.04**	**1.14**	**1.01**	**1.11**	**1.09**
			121	**-17**							
CUSD	SFD - Originally Affordable to Modest	2019	501	588	**0.98**	1.04	1.02	**1.07**	1.02	1.02	0.97
		2022	436	516	**0.99**	0.96	1.02	**1.05**	0.97	1.01	0.99
		2025	**378**	**489**	**0.98**	**1.06**	**1.02**	**1.05**	**1.01**	**0.99**	**0.99**
			-58	**-27**							
	SFD - Moderate to Upper Income	2019	3,884	4,828	**1.00**	1.00	1.00	**1.01**	1.01	1.00	0.99
		2022	3,156	4,129	**0.99**	1.00	0.99	**0.99**	1.00	0.99	0.98
		2025	**3,131**	**3,615**	**1.08**	**1.02**	**1.03**	**0.99**	**1.00**	**1.00**	**0.99**
			-25	**-514**							
	ATT - Most Affordable	2019	428	431	**0.98**	1.00	1.03	**1.00**	0.97	0.99	0.96
		2022	372	443	**0.97**	0.91	1.02	**1.00**	0.99	1.01	1.03
		2025	**357**	**421**	**1.00**	**1.02**	**0.99**	**1.01**	**1.00**	**1.05**	**1.01**
			-15	**-22**							
	ATT - Affordable to Modest	2019	1,271	1,039	**0.91**	0.91	0.90	**0.91**	0.93	0.94	0.94
		2022	1,108	858	**0.87**	0.88	0.89	**0.87**	0.90	0.90	0.94
		2025	**1,171**	**941**	**0.96**	**0.96**	**0.98**	**0.85**	**0.97**	**0.98**	**1.02**
			63	**83**							
	ATT - High Amenity	2019	1,289	1,213	**0.95**	0.96	0.94	**0.93**	0.97	0.99	0.98
		2022	1,008	1,074	**0.92**	0.91	0.91	**0.91**	0.99	1.01	0.98
		2025	**983**	**990**	**1.04**	**1.03**	**0.96**	**0.91**	**1.02**	**0.98**	**1.01**
			-25	**-84**							

* See report text for explanation of this data. Some categories in Appendix B are merged in this table to provide sufficiently large student totals to create more statistically meaningful net advancement rates.

grade, with those rates in the "Moderate to Upper Income" SFD homes and in the "All Other" ATT units being well above 100%, at 1.28 (128%) and 1.14 (114%). Such rates entering ninth grade are too high to be likely to fully continue, but there nonetheless should be significant ongoing student gains entering ninth grade from these units.

Three of the five categories in the CUSD region also had rate declines during the pandemic and significant rebounds since then for sixth grade. The "Moderate to Upper Income" SFD homes in the CUSD, with the majority of the students in that district, had a jump to 1.08 in the rate entering sixth grade in the latest period. While that is not expected to fully continue in the projections, having that rate still be forecast to stay above 100% does make a significant positive difference, compared to our past forecasts, for the future FUHSD students in especially the Hpmestead, Monta Vista and Lynbrook areas. All three of the CUSD ATT categories have higher latest rates entering sixth grade than during the pandemic, with those gains being notable in all but the "Most Affordable" units. These latest rates entering sixth grade are realistic to continue. Having evolved in the opposite direction is the rate entering ninth grade from the "Affordable to Modest" ATT units in the CUSD. That rate was only 0.91 before the pandemic and dropped slightly to 0.87 during the pandemic. A small further reduction to 0.85 has occurred since then, which was not expected. Some recovery in that rate is forecast, but it is projected to remain below 0.90. The largest concentrations of ATT units in the CUSD region are in the Fremont and Cupertino High attendance areas.

This should be the last year that we need to include in our rate evaluations a consideration of what those rates were before and during the pandemic. Next year's study will have a sufficient number of post-pandemic years to evaluate the rates from. That will simplify the data we need to cover in this section of the report.

Projected Impacts of New Housing

New dwellings impact the enrollment through a combination of (1) the number of residences expected in the various housing types, by year and location, and (2) the projected number of students in each of those units. These two components are discussed in the following italicized subsections. For those readers who do not need such a detailed explanation of this new-housing-related data, we recommend looking at Tables 5 and 6 on pages 14 and 16 and then skipping ahead to the Concluding Commentary on page 18.

Average Student Generation Rates (SGRs) from Recently Built Housing

Student generation rates are the average rates at which residences "yield" students, such as one student in every two homes (a 0.50 SGR). Public school SGRs usually are calculated by identifying the number of district-enrolled students in a sufficiently large unit sample from the local area.

Six SGR categories of recently built dwellings were determined warranted for the projections. This includes housing categories that were split into separate SGR categories based on SSD and CUSD subsections. These sampled SGR categories, from developments of at least three units, are (as is shown in Table 5 on page 14):

(1) Developments in the SSD region of regular (mainly market-rate) townhouses and SFD homes (which can include small percentages of BMR units);

(2) Developments in the SSD region of regular (mainly market-rate) apartments and condos (which can include small percentages of BMR units);

(3) Developments in the SSD region that are "BMR ATT (non-SRO)", which are attached complexes with at least 50% of the units originally offered at below-market rates (i.e., affordable to occupants with incomes below a certain level, such as 80% of the median income); this excludes "SRO" (single-room occupancy) projects;

(4) Developments in the SSD region that are "BMR SRO ATT", which are BMR developments that generally are just studios with only limited kitchen facilities and have no more than one parking space per unit;

(5) Developments in the CUSD region of regular (mainly market-rate) townhouses and SFD homes (which can include small percentages of BMR units); and

(6) Developments in the CUSD region of regular (mainly market-rate) apartments and condos (which can include small percentages of BMR units).

The completed mainly market-rate developments of apartments and condos that had all "first occupancies" occur since 2017 in the SSD region have only 11 current FUHSD students in 1,158 units, for a 0.01 SGR (see Table 5 below). Having such a low SGR may surprise some readers, but we have identified similarly low SGRs from such dwellings in some nearby districts, including Santa Clara Unified. Two factors contribute to such low SGRs: (1) high housing costs and (2) the latest mainly market-rate apartment and condo complexes being designed primarily at densities more suitable to young high-tech workers, with large percentages of studios and one-bedroom units in complexes that have spas and gyms but are not overly "family friendly". Some of these locations include small percentages of BMR units.

Table 5: Student Generation Rates (SGRs) from Recently Built Housing

Region	Category of Recently Built Housing* (developments of)	Sampled Housing Units	Enrolled Students (from 2024 for MUSD; current in other districts) TK-2	3-5	6-8	9-12	Student Generation Rate (SGR) (rounded) TK-8	9-12	TK-12
SSD Part of FUHSD	**Mainly Market-Rate:**								
	Townhouses and SFD Homes	871	26	42	13	25	0.09	**0.03**	0.12
	Apartments and Condos	1,158	6	4	6	11	0.01	**0.01**	0.02
	BMR ATT (non-SRO)	194	28	27	23	28	0.40	**0.14**	0.55
	BMR SRO ATT	63	0	2	1	0	0.05	**0.00**	0.05
CUSD Part of FUHSD	**Mainly Market-Rate:**								
	Townhouses and SFD Homes	116	12	16	11	16	0.34	**0.14**	0.47
	Apartments and Condos	135	1	3	0	1	**0.03**	**0.01**	0.04
Milpitas Unified SD	**Mainly Market-Rate:**								
	Townhouses and SFD Homes	1,147	141	121	32	40	0.26	**0.03**	0.29
	Apartments and Condos	1,519	45	45	8	18	**0.06**	**0.01**	0.08

* "Mainly Market-Rate" covers all recently completed developments of at least three residences with (1) no units occupied before 2017, aside from "BMR" locations, in the SSD, (2) no units occupied before 2016 in the CUSD and (3) no units occupied before 2017 in Milpitas USD, with the apartment and condo sample in Milpitas USD being entirely in the Mattos elementary attendance area with no units occupied before 2019. The Milpitas USD data for recently built apartments and condos is provided from an attendance area of an acclaimed elementary school with a relatively similar socio-economic mix to the CUSD for apartments and condos. This is for comparison to the minimal CUSD apartment and condo sample that comes mainly from one-bedroom apartments. The "Townhouses and SFD Homes" samples include duplexes and only small amounts of SFD homes, with the separate SGRs (not shown) being comparable between townhouses and SFD homes. "BMR" locations are those with at least 50% of the units originally offered at "below-market rates". "SRO" means "single-room-occupancy"locations that have only small studios with minimal kitchen facilities and limited parking.

The completed mainly market-rate developments of townhouses and SFD homes that had all "first occupancies" occur since 2017 in the SSD region have 25 current FUHSD students in 871 units, for a 0.03 SGR. This is lower than the SGRs we are identifying in new townhouses and SFD homes in most of our other local client districts.

Only four BMR developments were completed in the SSD region in recent years, with two of those completed in 2015, the third in 2018 and the fourth in 2025. One of these locations is entirely SRO and that currently has no FUHSD students in 63 units, but in recent years there was one high school student. Having so few students in both the elementary and high school levels is usually the case from such small SRO units. The three recent BMR Non-SRO complexes, on the other hand, collectively have 28 FUHSD students in 194 units, for a 0.14 SGR.

The sampled regular townhouses and SFD homes in the CUSD region have higher SGRs than in nearly all of our other client districts. The small sample of 116 such dwellings (in developments of at least three added homes) currently has 16 FUHSD students, for a 0.14 SGR.

In our past studies the SGR we determined from "recent" apartments and condos in the CUSD region included developments from 2014 for sufficient sample size and diversity of locations, but that is too long ago to continue using in this update. There are, however, only two more recent locations in the CUSD of apartments and condos, with the much larger of those two developments being entirely one-bedroom units within a shopping center. Neither of these developments is in a "family friendly" location. It thus is not surprising that there is only one FUHSD student, and just four CUSD students, in this small sample of 135 units.

We therefore have included in Table 5 an SGR determined from the closest comparable socio-economic situation to the FUHSD where there are a large number of recent apartments and condos.[6] This much larger sample of 1,519 recent apartments and condos in Milpitas also only has a current 0.01 SGR in the high school grades, but the TK-8 SGR is 0.06. Those larger student numbers in the fourth and fifth grades (which are not shown in the table) should reach the high school grades in the following five years. We applied this SGR to the apartments and condos being projected in the CUSD part of the FUHSD.

Projected New Housing

A total of 5,000 residences, in developments of at least five units, are forecast during the next five years.[7] Just under 50% of these units are in the Fremont area. As in our recent updates, however, potential developments in the part of the Fremont area that is north of Highway 237 are questionable to have occupied residences in the next five years. Only part of one BMR Non-SRO development is projected there in 2030, but more units are possible.

The SSD region has 2,550 of the projected residences. This is a lower amount than the 2,900 in our last study mainly because (1) a large apartment complex ("The Martin") was completed and became "fully" (90+%) occupied in 2025 and (2) the forecast for housing within five years for the north-of-Highway-237 area has been reduced.

The projections in the SSD area for 2026 (i.e., in the twelve months to October 1, 2026) include additional units being moved into in three already partly occupied developments. These are the approximately (1) 90 remaining townhouses to be completed and occupied in a development by Karlstad Drive, (2) 100 remaining apartments in the "Hartwood" at the junction of Willow and Aster Avenues and (3) 76 of the 170 remaining townhouses and 40 of the remaining 100 condos to be completed and occupied in the adjacent "Station" development on the north side of Aster Avenue. The remaining townhouses and condos in that development are forecast in the twelve months to October 1, 2027. These are all in the Fremont High attendance area.

[6] We feel Milpitas is sufficiently socio-economically comparable for apartments and condos, but not for townhouses and SFD homes because those have much larger price differences between Milpitas and the CUSD region.

[7] Thanks for their insights into potential housing are due to Sunnyvale city planners Noren Caliva-Lepe, Shaunn Mendrin and Julia Klein and Cupertino city planner Gian Martire. All final decisions on timing and amounts, however, were made by EPC.

Table 6: Projected New Housing*

Region	Housing Category (developments of)	Projected Net Added Units in 12 Months to Oct. 1 2026	2027	2028	2029	2030	Total
Fremont HS	**Regular APT & CND in SSD**	140	236	89	107	21	**593**
	Regular TH & SFD in SSD	184	118	149	271	216	**938**
	BMR non-SRO	176	96	96	112	194	**674**
	Regular APT & CND in CUSD	0	91	0	0	0	**91**
	Regular TH & SFD in CUSD	27	57	17	6	28	**135**
	Total	527	598	351	496	459	**2,431**
Homestead HS	**Regular APT & CND in SSD**	0	0	111	0	96	**207**
	Regular TH & SFD in SSD	0	0	5	0	7	**12**
	BMR non-SRO	0	0	83	43	0	**126**
	Total	0	0	199	43	103	**345**
Monta Vista HS	**Regular APT & CND in CUSD**	0	59	26	0	0	**85**
	Regular TH & SFD in CUSD	7	0	97	56	66	**226**
	BMR non-SRO	0	0	0	40	55	**95**
	Total	7	59	123	96	121	**406**
Cupertino HS	**Regular APT & CND in CUSD**	0	0	191	517	517	**1,225**
	Regular TH & SFD in CUSD	0	0	0	57	32	**89**
	BMR non-SRO	0	173	116	116	0	**405**
	Total	0	173	307	690	549	**1,719**
Lynbrook HS	**Regular APT & CND in CUSD**	0	0	99	0	0	**99**
	Total	0	0	99	0	0	**99**
Sunnyvale SD	**Regular APT & CND in SSD**	140	236	200	107	117	**800**
	Regular TH & SFD in SSD	184	118	154	271	223	**950**
	BMR non-SRO	176	96	179	155	194	**800**
	Total	500	450	533	533	534	**2,550**
Cupertino USD	**Regular APT & CND in CUSD**	0	150	316	517	517	**1,500**
	Regular TH & SFD in CUSD	34	57	114	119	126	**450**
	BMR Non-SRO	0	173	116	156	55	**500**
	Total	34	380	546	792	698	**2,450**
Fremont UHSD	**Regular APT & CND in SSD**	140	236	200	107	117	**800**
	Regular TH & SFD in SSD	184	118	154	271	223	**950**
	Regular APT & CND in CUSD	0	150	316	517	517	**1,500**
	Regular TH & SFD in CUSD	34	57	114	119	126	**450**
	BMR non-SRO	176	269	295	311	249	**1,300**
	Total	534	830	1,079	1,325	1,232	**5,000**

* Totals are from site-specific projections based on EPC fieldwork and info from the relevant city planning departments. Developments of fewer than five new residences and all ADU (Accessory Dwelling Unit) and seniors housing are excluded.

There are two additional developments that are projected in their entireties in the SSD region for 2026, of which the most consequential is a 176-unit, 100% BMR Non-SRO building now being completed by Sonora Court. The only other development forecast in 2026 in the SSD region has 18 townhouses at the northwest corner of Columbia and N. Fair Oaks Avenues. These developments also are in the Fremont High attendance area.

The highest student-generating developments projected in subsequent years in the SSD region are at four BMR Non-SRO locations. These are (1) another 192-unit building on Sonora Court in 2027 and 2028, (2) 126 apartments at 295 S. Mathilda Avenue in 2028 and 2029, (3) 162 apartments at the former Orchard Supply Hardware site on S. Sunnyvale Avenue in 2029 and 2030 and (4) the potential for the majority of 233 BMR Non-SRO apartments planned north of Highway 237 in 2030. The latter development, however, may not have any occupations until after 2030. Only the development at 295 S. Mathilda Avenue is in the Homestead attendance area, with the rest in the Fremont attendance area.

The largest of the remaining projected developments with at least some occupancies by 2028 in the SSD area are mainly-market-rate sites with (1) 225 apartments on Kifer Road in 2027 and 2028, (2) 101 townhouses in a redevelopment of the Lakewood Shopping Center in 2028, (3) 111 condos and five SFD homes at 1124 N. El Camino Real and (4) 79 townhouses and two apartments in a redevelopment of the Fair Oaks Plaza in 2028 and 2029. Also possible for some move-ins by 2028 but instead projected in 2029 and 2030 are (5) 329 townhouses and SFD homes at 510 De Guigne Drive and (6) 80 townhouses (along with the aforementioned BMR units) at the former Orchard Supply Hardware location. Only the development at 1124 N. El Camino Real is in the Homestead attendance area, with the rest in the Fremont attendance area.

There are nine other mainly-market-rate locations in the SSD with either small developments projected by 2028 or small and large developments forecast in 2029 and 2030, with a total of 334 units. Most of these are in the Fremont attendance area.

The CUSD region has 2,450 projected residences. Over two-thirds of these are in the Cupertino High area.

There are only 34 units projected in 2026 in the CUSD part of the FUHSD. These are the remaining 27 townhouses in the first phase of the “Vida” development on Fremont Avenue in the Fremont High attendance area and seven townhouses being bult on Stevens Creek Blvd. near Stelling Avenue in Monta Vista’s region.

The projected annual new housing amounts increase over the following four years in the CUSD area, from 380 in 2027 to 546 in 2028, 740 in 2029 and 750 in 2030. For the City of Cupertino part of this region, however, the numbers are heavily concentrated in 2029 and 2030 and may be more than will end up being completed in those years. Some may not occur until after 2030. What we are confident in is that the 173 BMR Non-SRO apartments now being built on Steven Creek Blvd. in San Jose, in the Cupertino High area, will be occupied during the next school year, but probably not until after October 2026, so these are forecast in the twelve months to October 1, 2027. This development also has 407 mainly-market-rate apartments in two more buildings projected in 2028 and 2029. Also projected in 2027 are (1) the 35 townhouses in the second “Vida” phase, (2) 91 apartments and the first 22 townhouses on Fremont Avenue by Wolfe Road in the Fremont High area and (3) 59 condos and townhouses in a development replacing the Staples store on Stevens Creek Blvd. in the Monta Vista region. The remaining 17 townhouses and condos in that development on Fremont Avenue are forecast in 2028.

The other developments projected in 2028 in the CUSD area are the first 116 of 232 BMR Non-SRO apartments on the former Vallco site in the Cupertino High area, 99 apartments or condos at 1000 S. De Anza Blvd. in Lynwood’s region, and at four locations in the Monta Vista region. These four locations are (1) 20 units in a mix of townhouses and condos at 20865 McClellan Road, (2) 29 units in a mix of SFD homes, townhouses and condos at the southern end of Foothill Blvd., (3) a net of 47 townhouses (51 townhouses replacing four SFD homes) on Evulich Court and (4) 27 townhouses at 10268 Bandley Drive.

The remaining largest developments forecast in 2029 and 2030 are (1) the other half of those 232 BMR Non-SRO units and the first 400 market-rate apartments and condos at the former Vallco site in the Cupertino High area, (2) 363 apartments at 19220 to 19330 even Stevens Creek Blvd. in the Cupertino High area, (3) 40 BMR Non-SRO units on Mary Avenue in the Monta Vista area, (4) 55 BMR Non-SRO on the west side of De Anza Blvd. just south of Interstate 280 in Monta Vista's area, (5) 122 SFD homes and townhouses on Stevens Creek Blvd. near Saich Way in Monta Vista's area, (6) 57 townhouses at 20085 and 20111 Stevens Creek Blvd. in the Cupertino High region and (7) 55 condos at 10065 to 10075 odd East Estates Drive in the Cupertino High area. Three smaller developments, with a total of 66 units, also are projected in 2030.

It should be noted that far more units are possible by 2030 at the former Vallco site in the development now called "The Rise". The latest version of The Rise has 2,669 housing units planned, with the first phase having 744 market-rate apartments, 393 condos and a building with the aforementioned 232 BMR Non-SRO units. The latter are planned to be the first residences built, with construction starting in 2026 and completion slated in 2028. As the original timelines are often overly optimistic, we have projected only 50% of those units being occupied in 2028. With the combination of the large number of units being forecast elsewhere in the City of Cupertino (i.e., market saturation) plus how slow such extensive developments as The Rise can take (the somewhat similar-in-design Santana Row from the 1990s still has units to be built), we believe the best estimate for The Rise market-rate units is that only around 400 of those will be occupied in 2030 (including 120 in 2029).

A total of 320 FUHSD students are projected in 2030 from all of these new housing locations.

Concluding Commentary

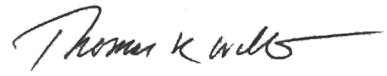
The SGRs being applied to the projected new housing units are all unusually low and there is the potential for some of those projected developments to have higher SGRs. If some of the future apartment complexes have larger ratios of multiple-bedroom units, for example, then there should be more students than we have forecast in those complexes.

The greatest potential for significant student deviation is in the BMR Non-SRO developments. The projected number of such units has significantly increased, with the new estimate of 1,300 units forecast to provide students at an SGR determined from a much smaller sample. That sample has 194 units in just three locations, with two of those developments having been built many years ago. We prefer to use a more diverse sample of residences that were completed more recently, with a sample total that is closer to the forecast amount. This preference is of greater importance when the SGR is relatively high, as is the case for these BMR Non-SRO units. There are BMR Non-SRO developments, especially when entirely multi-bedroom complexes, in other districts with much higher SGRs than what we have determined from this small sample in the SSD part of the FUHSD.

Easily offsetting this potential for more students than are projected from the new housing, however, would be a return to lower-than-forecast advancement rates (1) entering sixth grade in the key "Moderate to Upper Income" SFD homes in the CUSD region and (2) into ninth grade in the "Moderate to Upper Income" SFD homes and "All Other" ATT units in the SSD area.

These and other potential deviations from what has been forecast are why the "real potential" range shown in the lower part of Table 1, on page 3, have differences by more than 350 students, plus or minus, from the FUHSD's projected 2030 enrollment. Even such divergent amounts, however, would still be much smaller changes over five years than what has occurred in other five-year periods over most of the last 30+ years.

Sincerely,



Thomas R. Williams, principal demographer for Enrollment Projection Consultants

Appendix A1: Actual October 2025 Resident Students and Attending Enrollments*

High School	Category	Actual SSD, CUSD and FUHSD Students, including SDC (Special Education) 6	7	8	9	10	11	12	9-12 Total
Fremont	Attendance				503	475	503	512	1,993
	Resident Population	549	503	546	505	481	506	527	2,019
	Net Difference (A-R)				-2	-6	-3	-15	**-26**
Homestead	Attendance				546	538	503	594	2,181
	Resident Population	433	421	458	555	544	499	582	2,180
	Net Difference (A-R)				-9	-6	4	12	**1**
Monta Vista	Attendance				412	399	359	401	1,571
	Resident Population	412	437	382	412	402	367	400	1,581
	Net Difference (A-R)				0	-3	-8	1	**-10**
Cupertino	Attendance				489	459	381	469	1,798
	Resident Population	440	460	447	515	487	423	511	1,936
	Net Difference (A-R)				-26	-28	-42	-42	**-138**
Lynbrook	Attendance				344	423	433	423	1,623
	Resident Population	277	310	313	272	353	348	338	1,311
	Net Difference (A-R)				72	70	85	85	**312**
Community	Attendance (no Resident Population)				0	3	2	2	7
NPS	Attendance (no Resident Population)				4	9	5	6	24
Total	Attendance				2,298	2,306	2,186	2,407	9,197
	Resident Population	2,111	2,131	2,146	2,259	2,267	2,143	2,358	9,027
	Net Difference (A-R)**				39	39	43	49	170

* Only FUHSD figures include NPS students.

** Total net difference is 169 incoming inter-district students (outgoing amount not calculated) and one student listed at a residentially unlocatable address.

Note: Students enrolled in unlisted special programs are included in attendance numbers for the five regular high schools.

Appendix A2: Projected October 2026 Resident Students and Potential Attending Enrollments for the Current Attendance Areas, if the Current Intra- and Inter-District Levels continue Next Year
*(graduated up by one grade with adjustments for both advancement rates and special schools)**

High School	Category	Projected SSD, CUSD and FUHSD Students, including SDC**							
		6	7	8	9	10	11	12	9-12 Total
Fremont	Resident Population	598	545	499	549	524	503	515	2,091
	Potential Net Adjustment				-6	-1	-5	0	-12
	Potential Attendance				543	523	498	515	**2,079**
Homestead	Resident Population	409	437	428	513	553	549	503	2,118
	Potential Net Adjustment				-9	-7	-4	7	-13
	Potential Attendance				504	546	545	510	**2,105**
Monta Vista	Resident Population	373	430	442	397	415	399	366	1,577
	Potential Net Adjustment				-2	1	-1	-5	-7
	Potential Attendance				395	416	398	361	**1,570**
Cupertino	Resident Population	446	446	461	468	511	482	421	1,882
	Potential Net Adjustment				-28	-25	-27	-39	-119
	Potential Attendance				440	486	455	382	**1,763**
Lynbrook	Resident Population	274	283	318	324	274	348	348	1,294
	Potential Net Adjustment				71	73	71	88	303
	Potential Attendance				395	347	419	436	**1,597**
Community	Attendance (extrapolated)				0	0	3	2	5
NPS	Attendance (extrapolated)				4	4	9	5	22
Total	Resident Population	2,100	2,141	2,148	2,251	2,277	2,281	2,153	8,962
	Projected Net Adjustment***				30	45	46	58	179
	Attendance				2,281	2,322	2,327	2,211	9,141

*** This information is provided to assist the FUHSD in planning for individual school enrollments. District decisions based on both these numbers and many other factors will alter the actual net adjustments that will occur for each school. This is particularly true with the large potential net adjustments in ninth for CHS and LHS.**

** FUHSD NPS students also are included.

*** Projected total net adjustment is 178 incoming inter-district students and one student at an unlocatable address. The former is based on advancement of the current inter-district student numbers by grade in the SSD, CUSD and FUHSD, with recent FUHSD trends applied to those numbers. Future levels, however, easily could be modified by District decisions.

Notes: (1) Students enrolled in unlisted special programs are included in attendance numbers for the five regular schools.
(2) The projections have hidden fractional amounts, so the totals shown here may not exactly match those in other tables.

Appendix B1: Detail for Table 4 on Resident Student Population Trends and Grade-to-Grade Advancement Rates from "Existing Housing" (areas with virtually no net additional non-ADU residences since September 2015) by Category *in the Sunnyvale SD Region*

Classification of Existing Dwellings			Oct.	SSD Student Data											FUHSD Student Data				
Type*	Category**	Subject	of	TK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	TK-8 Total	9th	10th	11th	12th	9-12
SFD	Relatively Affordable and Modest	Resident Students	2016	20	151	134	160	172	146	170	178	120	146	1,397	150	155	159	179	643
			2017	28	164	147	133	164	168	142	155	176	121	1,398	177	148	153	154	632
			2018	34	143	162	146	124	154	158	141	142	173	1,377	129	162	148	139	578
			2019	31	176	130	144	145	117	137	133	135	139	1,287	161	133	160	141	595
			2020	27	136	152	127	142	137	105	121	120	134	1,201	141	158	128	157	584
			2021	11	119	149	134	118	126	131	86	121	116	1,111	137	148	146	129	560
			2022	31	123	119	140	130	111	124	113	82	118	1,091	117	132	141	146	536
			2023	37	104	126	124	139	133	104	126	123	98	1,114	123	132	135	138	528
			2024	65	95	106	128	118	142	140	109	122	116	1,141	99	131	133	136	499
			2025	61	117	88	111	124	119	135	127	110	122	1,114	121	102	136	133	492
		Res. Stu. not enrolled at SPARK in 2017	2018	34	142	158	141	120	152	153	140	142	172	1,354					
		Average Annual Change Rate:																	
		from Prior Grade in 2016 to 2019 w/o SPARK				*0.95*	*0.95*	*0.97*	*0.95*	*0.92*	*0.91*	*0.95*	*0.99*		*1.07*	*0.98*	*0.99*	*0.94*	
		from Prior Grade in 2019 to 2022				*0.99*	*0.93*	*0.96*	*0.92*	*0.95*	*0.85*	*0.95*	*0.98*		*1.02*	*1.00*	*0.95*	*1.00*	
		from Prior Grade in 2022 to 2025				*0.99*	*1.04*	*0.97*	*1.02*	*0.98*	*0.99*	*1.02*	*1.05*		*1.03*	*1.10*	*1.02*	*0.99*	
	Areas with a full Mix of Values	Resident Students	2016	1	5	2	2	6	4	4	3	7	2	36	4	2	4	0	10
			2017	1	5	5	2	2	5	3	5	3	6	37	2	3	1	4	10
			2018	1	3	5	6	3	1	5	5	5	4	38	7	2	3	1	13
			2019	1	4	2	5	6	3	2	6	6	4	39	5	6	2	3	16
			2020	0	6	4	2	4	5	3	2	6	6	38	5	5	5	2	17
			2021	0	2	7	4	2	3	6	1	2	6	33	9	6	6	7	28
			2022	0	6	2	7	4	2	3	6	2	3	35	7	9	4	6	26
			2023	2	1	5	2	7	4	2	4	6	3	36	5	8	8	4	25
			2024	2	3	1	4	2	8	4	3	5	6	38	4	5	7	8	24
			2025	2	7	2	1	4	2	7	4	3	5	37	5	4	4	6	19
		Res. Stu. aside from SPARK Stu. in 2017	2018	1	3	5	6	2	1	5	5	5	4	37					
	Moderate to Upper Incomes	Resident Students	2016	18	169	169	192	191	165	175	163	163	165	1,570	169	169	181	159	678
			2017	16	179	177	168	190	188	161	165	157	163	1,564	184	164	168	183	699
			2018	15	175	184	178	168	192	190	148	164	159	1,573	193	185	164	169	711
			2019	18	154	176	178	179	162	170	161	149	158	1,505	185	193	192	167	737
			2020	13	118	148	160	153	175	152	136	148	145	1,348	167	180	198	184	729
			2021	7	116	109	140	138	146	157	122	127	140	1,202	165	169	181	196	711
			2022	21	111	124	118	144	140	142	130	118	121	1,169	153	171	169	179	672
			2023	26	110	120	121	126	139	134	132	129	116	1,153	156	154	173	169	652
			2024	51	94	113	115	126	127	133	120	130	130	1,139	147	155	156	171	629
			2025	60	96	99	109	114	118	124	107	119	131	1,077	165	148	158	153	624
		Res. Stu. aside from SPARK Stu. in 2017	2018	15	175	182	177	167	189	189	147	164	159	1,564					
		Average Annual Change Rate:																	
		from Prior Grade in 2016 to 2019 w/o SPARK				*1.02*	*0.99*	*1.00*	*0.98*	*0.96*	*0.90*	*0.99*	*0.99*		*1.15*	*0.99*	*1.01*	*1.01*	
		from Prior Grade in 2019 to 2022				*0.98*	*0.98*	*0.92*	*0.98*	*0.94*	*0.81*	*0.94*	*0.96*		*1.10*	*1.01*	*1.01*	*0.98*	
		from Prior Grade in 2022 to 2025				*1.05*	*0.97*	*1.03*	*0.97*	*0.96*	*0.88*	*0.99*	*1.00*		*1.28*	*1.00*	*1.01*	*0.99*	

Appendix B1: Detail for Table 4 on Resident Student Population Trends and Grade-to-Grade Advancement Rates from "Existing Housing" (areas with virtually no net additional non-ADU residences since September 2015) by Category *in the Sunnyvale SD Region*

Classification of Existing Dwellings			Oct.	SSD Student Data											FUHSD Student Data				
Type*	Category**	Subject	of	TK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	TK-8 Total	9th	10th	11th	12th	9-12
SFD (cont.)	All SFD Categories	Resident Students	2016	39	325	305	354	369	315	349	344	290	313	3,003	323	326	344	338	1,331
			2017	45	348	329	303	356	361	306	325	336	290	2,999	363	315	322	341	1,341
			2018	50	321	351	330	295	347	353	294	311	336	2,988	329	349	315	309	1,302
			2019	50	334	308	327	330	282	309	300	290	301	2,831	351	332	354	311	1,348
			2020	40	260	304	289	299	317	260	259	274	285	2,587	313	343	331	343	1,330
			2021	18	237	265	278	258	275	294	209	250	262	2,346	311	323	333	332	1,299
			2022	52	240	245	265	278	253	269	249	202	242	2,295	277	312	314	331	1,234
			2023	65	215	251	247	272	276	240	262	258	217	2,303	284	294	316	311	1,205
			2024	118	192	220	247	246	277	277	232	257	252	2,318	250	291	296	315	1,152
			2025	123	220	189	221	242	239	266	238	232	258	2,228	291	254	298	292	1,135
		Res. Stu. aside from SPARK Stu. in 2017	2018	50	320	345	324	289	342	347	292	311	335	2,955					
		Average Annual Change Rate:																	
		from Prior Grade in 2016 to 2019 w/o SPARK				*0.99*	*0.97*	*0.99*	*0.96*	*0.94*	*0.91*	*0.97*	*0.99*		*1.11*	*0.98*	*1.00*	*0.98*	
		from Prior Grade in 2019 to 2022				*0.99*	*0.95*	*0.94*	*0.95*	*0.94*	*0.83*	*0.95*	*0.97*		*1.06*	*1.00*	*0.98*	*0.99*	
		from Prior Grade in 2022 to 2025				*1.02*	*1.00*	*1.00*	*0.99*	*0.97*	*0.93*	*1.01*	*1.02*		*1.16*	*1.04*	*1.01*	*0.99*	
ATT	Most Affordable	Resident Students	2016	20	115	115	85	110	134	119	117	102	115	1,032	102	112	98	90	402
			2017	23	97	114	113	79	103	132	118	113	96	988	109	100	102	100	411
			2018	24	90	105	104	116	84	100	116	105	105	949	95	97	96	107	395
			2019	22	106	79	98	90	112	93	99	113	100	912	109	96	98	94	397
			2020	11	84	100	71	88	84	105	69	94	100	806	93	108	92	94	387
			2021	13	86	85	101	71	85	83	101	66	88	779	98	99	97	94	388
			2022	17	64	88	91	97	74	82	83	94	67	757	88	104	102	107	401
			2023	41	72	71	88	83	95	72	79	81	103	785	72	96	104	105	377
			2024	42	90	68	79	90	81	89	70	86	86	781	99	73	97	104	373
			2025	44	76	84	62	79	82	78	87	74	73	739	84	90	75	91	340
		Res. Stu. aside from SPARK Stu. in 2017	2018	24	91	105	106	115	84	101	117	105	106	954					
		Average Annual Change Rate:																	
		from Prior Grade in 2016 to 2019 w/o SPARK				*0.98*	*0.95*	*0.94*	*0.99*	*1.02*	*0.96*	*0.94*	*0.94*		*0.99*	*0.96*	*0.96*	*1.02*	
		from Prior Grade in 2019 to 2022				*0.99*	*0.99*	*0.95*	*0.98*	*0.96*	*0.90*	*0.95*	*0.95*		*0.97*	*1.04*	*0.96*	*1.03*	
		from Prior Grade in 2022 to 2025				*1.00*	*1.01*	*0.98*	*0.96*	*0.96*	*0.97*	*1.04*	*1.00*		*1.02*	*1.05*	*1.01*	*1.01*	
	Affordable to Moderate (now includes motels & hotels)	Resident Students	2016	49	182	165	144	148	131	145	114	89	105	1,272	124	113	120	104	461
			2017	43	190	176	161	142	136	128	133	104	87	1,300	95	115	97	115	422
			2018	55	191	175	166	150	139	139	116	129	105	1,365	94	86	111	96	387
			2019	38	176	177	156	129	139	120	105	105	128	1,273	107	93	75	109	384
			2020	38	156	167	166	137	127	116	95	98	104	1,204	132	97	90	80	399
			2021	24	154	139	130	143	117	117	91	86	95	1,096	109	126	106	90	431
			2022	38	151	146	132	128	135	107	88	92	91	1,108	93	115	139	110	457
			2023	71	150	151	149	125	119	138	109	97	104	1,213	104	103	126	150	483
			2024	98	159	145	136	146	129	114	122	116	100	1,265	106	101	112	140	459
			2025	117	141	146	139	133	141	129	125	119	114	1,304	112	108	92	117	429
		Res. Stu. aside from SPARK Stu. in 2017	2018	55	191	168	164	143	136	136	115	129	105	1,342					

Appendix B1: Detail for Table 4 on Resident Student Population Trends and Grade-to-Grade Advancement Rates from "Existing Housing" (areas with virtually no net additional non-ADU residences since September 2015) by Category *in the Sunnyvale SD Region*

Classification of Existing Dwellings			Oct.	CUSD Student Data											FUHSD Student Data				
Type*	Category**	Subject	of	TK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	TK-8 Total	9th	10th	11th	12th	9-12
ATT (cont.)	**High Amenity**	Resident Students	2016	9	81	73	61	68	50	73	48	43	37	543	50	36	39	41	166
			2017	17	75	80	68	57	71	47	67	49	42	573	44	46	33	37	160
			2018	10	82	91	84	66	57	72	44	62	45	613	45	48	44	34	171
			2019	16	72	77	87	86	60	50	59	42	55	604	47	43	50	38	178
			2020	11	76	74	69	86	80	55	44	54	39	588	54	41	44	47	186
			2021	7	54	66	63	59	65	71	27	38	51	501	41	57	40	54	192
			2022	18	45	51	62	64	51	60	61	27	33	472	59	45	60	37	201
			2023	13	62	42	51	57	56	51	52	57	31	472	46	52	47	65	210
			2024	26	57	55	46	44	52	56	49	48	55	488	39	49	66	49	203
			2025	34	47	54	50	39	46	47	52	45	49	463	57	40	50	65	212
		Res. Stu. aside from SPARK Stu. in 2017	2018	10	82	88	83	61	57	70	44	62	45	602					
	Affordable to High Amenity (now includes motels & hotels)	Resident Students	2016	58	263	238	205	216	181	218	162	132	142	1,815	174	149	159	145	627
			2017	60	265	256	229	199	207	175	200	153	129	1,873	139	161	130	152	582
			2018	65	273	266	250	216	196	211	160	191	150	1,978	139	134	155	130	558
			2019	54	248	254	243	215	199	170	164	147	183	1,877	154	136	125	147	562
			2020	49	232	241	235	223	207	171	139	152	143	1,792	186	138	134	127	585
			2021	31	208	205	193	202	182	188	118	124	146	1,597	150	183	146	144	623
			2022	56	196	197	194	192	186	167	149	119	124	1,580	152	160	199	147	658
			2023	84	212	193	200	182	175	189	161	154	135	1,685	150	155	173	215	693
			2024	124	216	200	182	190	181	170	171	164	155	1,753	145	150	178	189	662
			2025	151	188	200	189	172	187	176	177	164	163	1,767	169	148	142	182	641
		Res. Stu. aside from SPARK Stu. in 2017	2018	65	272	256	246	203	193	204	159	191	150	1,939					
		Average Annual Change Rate:																	
		from Prior Grade in 2016 to 2019 w/o SPARK				*0.96*	*0.95*	*0.91*	*0.95*	*0.94*	*0.87*	*0.94*	*0.97*		*1.03*	*0.96*	*0.92*	*0.97*	
		from Prior Grade in 2019 to 2022				*0.93*	*0.89*	*0.92*	*0.90*	*0.90*	*0.77*	*0.94*	*0.98*		*1.04*	*0.98*	*1.04*	*1.03*	
		from Prior Grade in 2022 to 2025				*0.95*	*0.97*	*0.94*	*0.96*	*0.99*	*0.97*	*1.00*	*1.04*		*1.14*	*1.01*	*1.11*	*1.09*	
	All ATT Categories	Resident Students	2016	78	378	353	290	326	315	337	279	234	257	2,847	276	261	257	235	1,029
			2017	83	362	370	342	278	310	307	318	266	225	2,861	248	261	232	252	993
			2018	89	363	371	354	332	280	311	276	296	255	2,927	234	231	251	237	953
			2019	76	354	333	341	305	311	263	263	260	283	2,789	263	232	223	241	959
			2020	60	316	341	306	311	291	276	208	246	243	2,598	279	246	226	221	972
			2021	44	294	290	294	273	267	271	219	190	234	2,376	248	282	243	238	1,011
			2022	73	260	285	285	289	260	249	232	213	191	2,337	240	263	300	254	1,057
			2023	125	284	264	288	265	270	261	240	235	238	2,470	222	251	277	320	1,070
			2024	166	306	268	261	280	262	259	241	250	241	2,534	244	223	275	293	1,035
			2025	195	264	284	251	251	269	254	264	238	236	2,506	253	238	217	273	981
		Res. Stu. aside from SPARK Stu. in 2017	2018	89	363	361	352	318	277	305	276	296	256	2,893					
		Average Annual Change Rate:																	
		from Prior Grade in 2016 to 2019 w/o SPARK				*0.96*	*0.95*	*0.92*	*0.96*	*0.97*	*0.90*	*0.94*	*0.96*		*1.01*	*0.96*	*0.94*	*0.99*	
		from Prior Grade in 2019 to 2022				*0.95*	*0.92*	*0.93*	*0.92*	*0.92*	*0.81*	*0.94*	*0.96*		*1.01*	*1.00*	*1.01*	*1.03*	
		from Prior Grade in 2022 to 2025				*0.96*	*0.98*	*0.95*	*0.96*	*0.98*	*0.97*	*1.01*	*1.03*		*1.09*	*1.03*	*1.07*	*1.06*	

Appendix B1: Detail for Table 4 on Resident Student Population Trends and Grade-to-Grade Advancement Rates from "Existing Housing" (areas with virtually no net additional non-ADU residences since September 2015) by Category *in the Sunnyvale SD Region*

Classification of Existing Dwellings			Oct.	CUSD Student Data											FUHSD Student Data				
Type*	Category**	Subject	of	TK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	TK-8 Total	9th	10th	11th	12th	9-12
MHP	All MHP	Resident Students	2016	3	18	14	18	19	20	17	18	12	24	163	21	26	26	25	98
			2017	2	14	18	13	17	24	21	18	22	11	160	25	20	27	26	98
			2018	3	16	13	21	15	15	21	21	20	20	165	12	25	15	26	78
			2019	3	9	16	15	16	14	16	19	20	22	150	18	15	26	17	76
			2020	2	12	11	15	16	15	14	13	21	20	139	24	19	17	24	84
			2021	0	14	12	13	15	20	14	13	13	24	138	17	25	19	14	75
			2022	2	17	13	14	15	16	18	10	17	15	137	26	16	26	24	92
			2023	2	12	18	11	16	14	15	21	12	20	141	20	27	19	28	94
			2024	5	7	14	19	11	17	13	18	21	15	140	23	20	29	20	92
			2025	12	15	11	15	21	11	16	15	18	20	154	18	21	23	28	90
		Res. Stu. aside from SPARK Stu. in 2017	2018	3	16	13	20	14	15	21	21	20	20	163					
Mix Types	Most Affordable to Modest (majority of students from SFD)	Resident Students	2016	5	43	41	43	44	45	54	52	43	31	401	50	39	46	35	170
			2017	6	40	38	39	38	40	37	48	49	40	375	37	43	43	48	171
			2018	4	36	49	35	44	39	44	31	51	46	379	41	41	38	42	162
			2019	5	42	34	50	35	45	39	44	30	51	375	54	50	44	43	191
			2020	5	20	40	35	46	33	39	32	42	28	320	50	53	43	45	191
			2021	13	30	21	37	30	43	27	29	29	40	299	37	49	44	43	173
			2022	8	46	31	23	37	29	44	24	31	32	305	49	36	50	50	185
			2023	14	40	43	27	23	37	29	46	24	26	309	33	51	38	55	177
			2024	17	35	41	38	31	27	35	30	48	27	329	30	34	50	38	152
			2025	26	29	32	40	42	30	26	36	27	45	333	31	34	37	54	156
		Res. Stu. aside from SPARK Stu. in 2017	2018	4	36	47	34	43	36	43	31	51	46	371					
	Moderate to Upper Incomes (one small development) (majority of students from SFD)	Resident Students	2016	0	0	1	0	0	0	0	0	0	0	1	1	0	2	0	3
			2017	0	0	0	1	0	0	0	0	0	0	1	1	0	0	2	3
			2018	0	3	0	0	1	0	0	1	0	0	5	0	1	0	0	1
			2019	0	1	4	0	1	1	0	1	1	0	9	2	0	2	0	4
			2020	0	1	1	4	0	1	1	0	1	1	10	1	2	0	2	5
			2021	0	3	1	0	3	0	0	1	0	1	9	2	1	2	0	5
			2022	0	0	3	1	0	3	0	0	1	0	8	1	2	1	2	6
			2023	1	0	1	3	1	1	3	0	1	1	12	0	1	2	1	4
			2024	2	2	0	1	2	1	1	3	1	1	14	1	0	2	3	6
			2025	0	3	2	0	1	2	1	1	3	1	14	1	1	0	2	4
		Res. Stu. aside from SPARK Stu. in 2017	2018	0	3	0	0	1	0	0	1	0	0	5					

Appendix B1: Detail for Table 4 on Resident Student Population Trends and Grade-to-Grade Advancement Rates from "Existing Housing" (areas with virtually no net additional non-ADU residences since September 2015) by Category *in the Cupertino USD Region*

Classification of Existing Dwellings			Oct.	CUSD Student Data											FUHSD Student Data				
Type*	Category**	Subject	of	TK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	TK-8 Total	9th	10th	11th	12th	9-12
SFD	Gentrifying Areas that Originally were Affordable or Modest	Resident Students	2016	14	113	116	112	122	136	128	127	128	139	1,135	149	155	157	144	605
			2017	20	105	110	111	118	118	133	119	133	132	1,099	145	157	163	147	612
			2018	10	113	95	109	109	115	116	140	126	135	1,068	153	142	162	162	619
			2019	14	69	125	99	119	117	122	111	140	128	1,044	137	156	138	157	588
			2020	7	77	77	126	104	117	111	121	104	136	980	133	132	155	145	565
			2021	7	70	74	77	120	97	118	110	109	108	890	143	127	134	145	549
			2022	13	61	68	79	77	123	92	118	113	113	857	114	142	128	132	516
			2023	17	47	63	70	78	73	121	83	121	116	789	116	120	137	130	503
			2024	30	58	49	74	66	81	75	121	97	120	771	124	113	122	132	491
			2025	34	53	52	51	77	66	79	77	121	101	711	127	118	119	125	489
		Average Annual Change Rate:																	
		from Prior Grade in 2016 to 2019				*0.99*	*1.00*	*1.04*	*1.01*	*1.01*	*0.98*	*1.04*	*1.02*		*1.07*	*1.02*	*1.02*	*0.97*	
		from Prior Grade in 2019 to 2022				*1.02*	*1.03*	*1.00*	*0.98*	*0.97*	*0.99*	*0.96*	*1.02*		*1.05*	*0.97*	*1.01*	*0.99*	
		from Prior Grade in 2022 to 2025				*0.99*	*1.08*	*0.99*	*1.00*	*1.00*	*0.98*	*1.06*	*1.02*		*1.05*	*1.01*	*0.99*	*0.99*	
	Originally Moderate Income	Resident Students	2016	14	103	88	82	100	109	129	117	136	127	1,005	119	121	109	108	457
			2017	8	88	112	91	86	102	107	134	115	140	983	124	118	115	111	468
			2018	13	76	91	115	94	79	96	99	133	113	909	132	123	117	113	485
			2019	6	70	85	100	111	92	74	108	103	134	883	117	134	124	117	492
			2020	4	77	64	83	89	99	84	69	111	101	781	142	115	133	122	512
			2021	7	60	76	64	81	88	98	81	71	109	735	104	136	115	131	486
			2022	14	60	59	75	62	81	87	95	83	72	688	107	100	138	119	464
			2023	13	54	66	59	82	64	84	80	93	77	672	77	106	98	142	423
			2024	30	58	55	66	61	84	65	88	81	91	679	82	75	104	92	353
			2025	25	52	61	54	69	67	87	70	83	85	653	91	83	80	106	360
		Average Annual Change Rate:																	
		from Prior Grade in 2016 to 2019				*1.08*	*1.05*	*1.02*	*0.97*	*0.95*	*1.03*	*1.01*	*1.01*		*0.98*	*1.00*	*0.98*	*1.00*	
		from Prior Grade in 2019 to 2022				*0.96*	*0.99*	*0.94*	*0.96*	*0.96*	*0.96*	*1.03*	*0.99*		*1.02*	*0.97*	*1.00*	*1.00*	
		from Prior Grade in 2022 to 2025				*1.06*	*0.99*	*1.06*	*1.05*	*1.03*	*1.01*	*0.98*	*0.99*		*1.01*	*0.98*	*0.98*	*0.98*	
	Originally Middle Income	Resident Students	2016	53	424	480	504	618	619	635	731	717	806	5,587	780	768	813	708	3,069
			2017	50	396	459	526	513	618	620	640	717	721	5,260	811	778	773	803	3,165
			2018	61	397	424	492	541	526	644	631	643	721	5,080	723	813	771	760	3,067
			2019	67	392	416	449	504	559	534	635	635	633	4,824	732	729	816	761	3,038
			2020	47	323	421	431	453	491	560	550	630	636	4,542	626	751	722	800	2,899
			2021	53	350	354	437	434	440	468	536	549	620	4,241	627	624	748	696	2,695
			2022	69	325	370	380	437	454	432	479	547	555	4,048	620	633	613	732	2,598
			2023	138	341	361	396	418	452	463	483	489	580	4,121	575	630	632	604	2,441
			2024	154	328	372	391	412	440	466	505	492	502	4,062	595	569	624	622	2,410
			2025	175	340	348	382	397	435	449	519	516	504	4,065	530	607	560	617	2,314
		Average Annual Change Rate:																	
		from Prior Grade in 2016 to 2019				*1.07*	*1.08*	*1.02*	*1.02*	*1.02*	*1.00*	*1.00*	*1.00*		*1.01*	*1.00*	*1.00*	*0.99*	
		from Prior Grade in 2019 to 2022				*1.08*	*1.05*	*1.01*	*1.00*	*0.98*	*1.00*	*1.00*	*1.00*		*0.99*	*1.01*	*0.99*	*0.97*	
		from Prior Grade in 2022 to 2025				*1.09*	*1.06*	*1.05*	*1.05*	*1.02*	*1.11*	*1.02*	*1.04*		*0.99*	*1.00*	*0.99*	*0.98*	

Appendix B1: Detail for Table 4 on Resident Student Population Trends and Grade-to-Grade Advancement Rates from "Existing Housing" (areas with virtually no net additional non-ADU residences since September 2015) by Category *in the Cupertino USD Region*

Classification of Existing Dwellings			Oct.	CUSD Student Data											FUHSD Student Data				
Type*	Category**	Subject	of	TK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	TK-8 Total	9th	10th	11th	12th	9-12
SFD (cont.)	Upper Middle to High Income	Resident Students	2016	25	185	193	210	247	262	285	307	337	316	2,367	314	301	327	329	1,271
			2017	24	148	192	217	219	257	261	276	309	335	2,238	327	316	297	325	1,265
			2018	36	157	162	224	222	228	264	256	277	307	2,133	326	333	317	294	1,270
			2019	24	176	178	179	224	227	224	254	270	280	2,036	318	333	334	313	1,298
			2020	32	126	181	184	176	229	218	204	248	260	1,858	280	312	327	328	1,247
			2021	17	154	137	174	188	165	217	215	210	241	1,718	252	275	307	323	1,157
			2022	45	124	162	150	172	178	173	211	212	210	1,637	238	255	265	309	1,067
			2023	53	156	136	177	173	184	176	175	217	215	1,662	218	242	258	267	985
			2024	69	135	169	159	189	183	196	195	182	226	1,703	226	218	248	261	953
			2025	81	135	149	183	173	199	201	206	214	197	1,738	235	237	223	246	941
		Average Annual Change Rate:																	
		from Prior Grade in 2016 to 2019				*1.09*	*1.13*	*1.02*	*1.03*	*1.00*	*0.97*	*1.02*	*1.00*		*1.01*	*1.02*	*1.00*	*0.99*	
		from Prior Grade in 2019 to 2022				*1.06*	*1.03*	*1.00*	*0.97*	*0.99*	*0.96*	*1.00*	*0.98*		*0.99*	*0.99*	*0.98*	*0.99*	
		from Prior Grade in 2022 to 2025				*1.09*	*1.11*	*1.10*	*1.06*	*1.05*	*1.06*	*1.06*	*1.05*		*0.98*	*1.01*	*1.02*	*1.01*	
	Subtotal for All but Originally Affordable or Modest	Resident Students	2016	92	712	761	796	965	990	1049	1155	1190	1249	8,959	1213	1190	1249	1145	4,797
			2017	82	632	763	834	818	977	988	1050	1141	1196	8,481	1262	1212	1185	1239	4,898
			2018	110	630	677	831	857	833	1004	986	1053	1141	8,122	1181	1269	1205	1167	4,822
			2019	97	638	679	728	839	878	832	997	1008	1047	7,743	1167	1196	1274	1191	4,828
			2020	83	526	666	698	718	819	862	823	989	997	7,181	1048	1178	1182	1250	4,658
			2021	77	564	567	675	703	693	783	832	830	970	6,694	983	1035	1170	1150	4,338
			2022	128	509	591	605	671	713	692	785	842	837	6,373	965	988	1016	1160	4,129
			2023	204	551	563	632	673	700	723	738	799	872	6,455	870	978	988	1013	3,849
			2024	253	521	596	616	662	707	727	788	755	819	6,444	903	862	976	975	3,716
			2025	281	527	558	619	639	701	737	795	813	786	6,456	856	927	863	969	3,615
		Average Annual Change Rate:																	
		from Prior Grade in 2016 to 2019				*1.07*	*1.09*	*1.02*	*1.02*	*1.01*	*1.00*	*1.00*	*1.00*		*1.01*	*1.01*	*1.00*	*0.99*	
		from Prior Grade in 2019 to 2022				*1.06*	*1.04*	*1.00*	*0.99*	*0.98*	*0.99*	*1.00*	*0.99*		*0.99*	*1.00*	*0.99*	*0.98*	
		from Prior Grade in 2022 to 2025				*1.09*	*1.07*	*1.07*	*1.05*	*1.03*	*1.08*	*1.02*	*1.03*		*0.99*	*1.00*	*1.00*	*0.99*	
	All SFD Categories	Resident Students	2016	106	825	877	908	1087	1126	1177	1282	1318	1388	10,094	1362	1345	1406	1289	5,402
			2017	102	737	873	945	936	1095	1121	1169	1274	1328	9,580	1407	1369	1348	1386	5,510
			2018	120	743	772	940	966	948	1120	1126	1179	1276	9,190	1334	1411	1367	1329	5,441
			2019	111	707	804	827	958	995	954	1108	1148	1175	8,787	1304	1352	1412	1348	5,416
			2020	90	603	743	824	822	936	973	944	1093	1133	8,161	1181	1310	1337	1395	5,223
			2021	84	634	641	752	823	790	901	942	939	1078	7,584	1126	1162	1304	1295	4,887
			2022	141	570	659	684	748	836	784	903	955	950	7,230	1079	1130	1144	1292	4,645
			2023	221	598	626	702	751	773	844	821	920	988	7,244	986	1098	1125	1143	4,352
			2024	283	579	645	690	728	788	802	909	852	939	7,215	1027	975	1098	1107	4,207
			2025	315	580	610	670	716	767	816	872	934	887	7,167	983	1045	982	1094	4,104
		Average Annual Change Rate:																	
		from Prior Grade in 2016 to 2019				*1.06*	*1.08*	*1.02*	*1.02*	*1.01*	*1.00*	*1.01*	*1.00*		*1.01*	*1.01*	*1.00*	*0.99*	
		from Prior Grade in 2019 to 2022				*1.05*	*1.03*	*1.00*	*0.98*	*0.98*	*0.99*	*1.00*	*0.99*		*1.00*	*1.00*	*0.99*	*0.98*	
		from Prior Grade in 2022 to 2025				*1.08*	*1.07*	*1.06*	*1.05*	*1.03*	*1.07*	*1.03*	*1.03*		*1.00*	*1.00*	*1.00*	*0.99*	

Appendix B1: Detail for Table 4 on Resident Student Population Trends and Grade-to-Grade Advancement Rates from "Existing Housing" (areas with virtually no net additional non-ADU residences since September 2015) by Category *in the Cupertino USD Region*

Classification of Existing Dwellings			Oct.	CUSD Student Data											FUHSD Student Data				
Type*	Category**	Subject	of	TK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	TK-8 Total	9th	10th	11th	12th	9-12
ATT	**Most Affordable**	Resident Students	2016	32	114	124	106	123	118	109	109	110	109	1,054	119	131	135	118	503
			2017	18	132	113	125	110	120	119	103	106	114	1,060	118	116	134	130	498
			2018	20	114	132	111	117	99	117	122	107	118	1,057	114	121	110	136	481
			2019	24	118	122	129	106	109	92	115	120	101	1,036	109	103	121	98	431
			2020	27	92	116	122	122	99	100	89	110	125	1,002	101	104	103	123	431
			2021	13	85	74	92	100	99	90	95	82	97	827	111	85	102	95	393
			2022	25	82	79	70	89	89	109	90	81	92	806	109	129	89	116	443
			2023	21	81	84	80	73	84	87	115	89	85	799	84	110	133	93	420
			2024	37	68	78	84	77	75	83	87	112	84	785	90	84	117	131	422
			2025	39	63	73	81	83	80	75	78	96	108	776	98	112	92	119	421
		Average Annual Change Rate:																	
		from Prior Grade in 2016 to 2019				*1.02*	*0.99*	*0.98*	*0.94*	*0.97*	*0.98*	*1.00*	*1.03*		*1.00*	*0.97*	*0.99*	*0.96*	
		from Prior Grade in 2019 to 2022				*0.91*	*0.91*	*0.91*	*0.88*	*0.98*	*0.97*	*0.91*	*1.02*		*1.00*	*0.99*	*1.01*	*1.03*	
		from Prior Grade in 2022 to 2025				*1.02*	*1.02*	*1.00*	*1.00*	*0.99*	*1.00*	*1.02*	*0.99*		*1.01*	*1.00*	*1.05*	*1.01*	
	Affordable and Modest	Resident Students	2016	84	447	474	455	433	429	371	370	363	320	3,746	283	262	223	228	996
			2017	73	483	481	496	423	399	369	352	340	312	3,728	291	253	248	197	989
			2018	84	462	478	466	444	364	369	328	320	308	3,623	286	276	248	232	1,042
			2019	67	433	455	441	428	383	342	331	295	303	3,478	276	274	244	245	1,039
			2020	66	356	400	411	403	383	352	310	298	269	3,248	274	252	237	226	989
			2021	54	329	325	355	348	355	337	300	239	245	2,887	215	242	219	219	895
			2022	96	277	330	326	321	315	309	285	290	224	2,773	219	192	234	213	858
			2023	136	285	313	341	318	338	296	282	270	276	2,855	243	214	197	230	884
			2024	145	294	300	308	326	305	332	295	277	269	2,851	260	234	199	207	900
			2025	163	236	318	310	300	317	288	327	282	274	2,815	280	244	223	194	941
		Average Annual Change Rate:																	
		from Prior Grade in 2016 to 2019				*1.02*	*0.98*	*0.91*	*0.88*	*0.91*	*0.91*	*0.91*	*0.90*		*0.91*	*0.93*	*0.94*	*0.94*	
		from Prior Grade in 2019 to 2022				*0.95*	*0.93*	*0.89*	*0.89*	*0.89*	*0.87*	*0.88*	*0.89*		*0.87*	*0.90*	*0.90*	*0.94*	
		from Prior Grade in 2022 to 2025				*1.09*	*1.02*	*0.97*	*0.99*	*0.96*	*0.96*	*0.96*	*0.98*		*0.85*	*0.97*	*0.98*	*1.02*	
	Moderate to High Amenity (including "Duets")	Resident Students	2016	50	310	375	364	355	374	337	354	388	354	3,261	296	274	269	253	1,092
			2017	46	320	327	360	363	364	363	321	338	370	3,172	350	291	278	263	1,182
			2018	48	300	327	320	352	354	344	339	301	312	2,997	331	341	285	275	1,232
			2019	52	263	306	332	312	351	337	331	339	282	2,905	284	319	335	275	1,213
			2020	51	245	272	289	314	283	331	297	313	319	2,714	253	276	313	327	1,169
			2021	46	229	235	231	246	267	250	289	256	273	2,322	277	251	273	307	1,108
			2022	60	209	237	220	223	240	256	249	270	233	2,197	260	277	269	268	1,074
			2023	91	216	216	241	228	221	228	258	257	260	2,216	216	268	266	264	1,014
			2024	95	193	223	210	240	240	216	242	261	242	2,162	264	219	268	277	1,028
			2025	126	186	205	233	231	237	250	227	254	252	2,201	242	265	224	259	990
		Average Annual Change Rate:																	
		from Prior Grade in 2016 to 2019				*1.03*	*0.98*	*0.98*	*1.00*	*0.96*	*0.95*	*0.96*	*0.94*		*0.93*	*0.97*	*0.99*	*0.98*	
		from Prior Grade in 2019 to 2022				*1.01*	*0.91*	*0.92*	*0.91*	*0.93*	*0.92*	*0.91*	*0.91*		*0.91*	*0.99*	*1.01*	*0.98*	
		from Prior Grade in 2022 to 2025				*1.04*	*1.01*	*1.04*	*1.01*	*0.99*	*1.04*	*1.03*	*0.96*		*0.91*	*1.02*	*0.98*	*1.01*	

Appendix B1: Detail for Table 4 on Resident Student Population Trends and Grade-to-Grade Advancement Rates from "Existing Housing" (areas with virtually no net additional non-ADU residences since September 2015) by Category *in the Cupertino USD Region*

Classification of Existing Dwellings			Oct.	CUSD Student Data											FUHSD Student Data				
Type*	Category**	Subject	of	TK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	TK-8 Total	9th	10th	11th	12th	9-12
ATT	**Subtotal for All but**	Resident Students	2016	134	757	849	819	788	803	708	724	751	674	7,007	579	536	492	481	2,088
(cont.)	**Most Affordable**		2017	119	803	808	856	786	763	732	673	678	682	6,900	641	544	526	460	2,171
			2018	132	762	805	786	796	718	713	667	621	620	6,620	617	617	533	507	2,274
			2019	119	696	761	773	740	734	679	662	634	585	6,383	560	593	579	520	2,252
			2020	117	601	672	700	717	666	683	607	611	588	5,962	527	528	550	553	2,158
			2021	100	558	560	586	594	622	587	589	495	518	5,209	492	493	492	526	2,003
			2022	156	486	567	546	544	555	565	534	560	457	4,970	479	469	503	481	1,932
			2023	227	501	529	582	546	559	524	540	527	536	5,071	459	482	463	494	1,898
			2024	240	487	523	518	566	545	548	537	538	511	5,013	524	453	467	484	1,928
			2025	289	422	523	543	531	554	538	554	536	526	5,016	522	509	447	453	1,931
		Average Annual Change Rate:																	
		from Prior Grade in 2016 to 2019				*1.02*	*0.98*	*0.94*	*0.93*	*0.93*	*0.93*	*0.94*	*0.92*		*0.92*	*0.95*	*0.97*	*0.96*	
		from Prior Grade in 2019 to 2022				*0.97*	*0.92*	*0.90*	*0.90*	*0.91*	*0.89*	*0.90*	*0.90*		*0.89*	*0.94*	*0.96*	*0.96*	
		from Prior Grade in 2022 to 2025				*1.07*	*1.01*	*1.00*	*1.00*	*0.97*	*1.00*	*0.99*	*0.97*		*0.88*	*1.00*	*0.98*	*1.01*	
	All ATT Categories	Resident Students	2016	166	871	973	925	911	921	817	833	861	783	8,061	698	667	627	599	2,591
			2017	137	935	921	981	896	883	851	776	784	796	7,960	759	660	660	590	2,669
			2018	152	876	937	897	913	817	830	789	728	738	7,677	731	738	643	643	2,755
			2019	143	814	883	902	846	843	771	777	754	686	7,419	669	696	700	618	2,683
			2020	144	693	788	822	839	765	783	696	721	713	6,964	628	632	653	676	2,589
			2021	113	643	634	678	694	721	677	684	577	615	6,036	603	578	594	621	2,396
			2022	181	568	646	616	633	644	674	624	641	549	5,776	588	598	592	597	2,375
			2023	248	582	613	662	619	643	611	655	616	621	5,870	543	592	596	587	2,318
			2024	277	555	601	602	643	620	631	624	650	595	5,798	614	537	584	615	2,350
			2025	328	485	596	624	614	634	613	632	632	634	5,792	620	621	539	572	2,352
		Average Annual Change Rate:																	
		from Prior Grade in 2016 to 2019				*1.02*	*0.98*	*0.95*	*0.93*	*0.94*	*0.94*	*0.94*	*0.94*		*0.93*	*0.96*	*0.97*	*0.96*	
		from Prior Grade in 2019 to 2022				*0.96*	*0.92*	*0.90*	*0.90*	*0.92*	*0.90*	*0.90*	*0.92*		*0.91*	*0.95*	*0.97*	*0.97*	
		from Prior Grade in 2022 to 2025				*1.06*	*1.02*	*1.00*	*1.00*	*0.97*	*1.00*	*1.00*	*0.97*		*0.90*	*1.00*	*0.99*	*1.01*	
MIX	**Areas with Thorough Mix of Housing Types and Values**	Resident Students	2016	0	18	16	10	24	15	25	15	23	16	162	15	26	20	14	75
			2017	2	14	17	18	11	26	15	21	13	22	159	18	16	25	20	79
			2018	2	6	18	20	16	14	23	16	22	15	152	24	22	16	26	88
			2019	4	15	8	19	16	13	15	20	18	20	148	17	25	20	16	78
			2020	0	12	15	8	20	18	11	14	19	17	134	19	16	25	20	80
			2021	1	6	13	12	7	20	19	12	13	22	125	16	18	16	27	77
			2022	3	10	6	12	8	7	20	22	13	16	117	18	16	21	16	71
			2023	3	12	11	6	11	5	6	19	18	15	106	16	19	18	20	73
			2024	4	10	13	11	8	13	8	7	19	19	112	17	17	19	21	74
			2025	11	7	10	13	10	10	14	10	8	16	109	17	15	17	19	68

Appendix B1: Detail for Table 4 on Resident Student Population Trends and Grade-to-Grade Advancement Rates from "Existing Housing" (areas with virtually no net additional non-ADU residences since September 2015) *in Each of the Sunnyvale SD and Cupertino USD Regions*

ESD Region	Housing Type	Subject	Oct. of	Student Data in the Relevant ESD											FUHSD Student Data				
				TK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	TK-8 Total	9th	10th	11th	12th	9-12
SSD	**All Areas of Almost Solely Existing Housing since 2015** (incl. a few students each year from motels, hotels and isolated residences, such as in public storage facilities, in mainly non-residential areas)	Resident Students	2016	125	765	715	705	761	697	758	693	580	625	6,424	671	652	677	634	2,634
			2017	136	764	756	699	689	737	673	710	673	566	6,403	674	639	624	670	2,607
			2018	146	739	784	742	688	681	730	624	680	657	6,471	616	648	619	614	2,497
			2019	134	742	695	733	689	655	627	627	602	658	6,162	688	629	650	612	2,579
			2020	107	610	698	650	672	660	592	512	584	578	5,663	668	663	617	636	2,584
			2021	76	579	590	624	580	605	607	473	482	561	5,177	616	681	641	627	2,565
			2022	135	567	580	590	620	561	581	517	466	481	5,098	593	631	694	661	2,579
			2023	208	552	581	577	578	599	548	569	532	504	5,248	560	624	653	717	2,554
			2024	308	547	544	570	571	585	586	525	577	538	5,351	550	569	652	670	2,441
			2025	357	531	522	528	560	551	565	554	519	561	5,248	596	550	576	649	2,371
		Res. Stu. aside from SPARK Stu. in 2017	2018	146	740	766	731	668	671	719	620	680	657	6,398					
		Average Annual Change Rate:																	
		from Prior Grade in 2016 to 2019 w/o SPARK				*0.98*	*0.96*	*0.95*	*0.96*	*0.95*	*0.91*	*0.96*	*0.97*		*1.07*	*0.98*	*0.98*	*0.99*	
		from Prior Grade in 2019 to 2022				*0.97*	*0.94*	*0.93*	*0.94*	*0.93*	*0.82*	*0.95*	*0.97*		*1.05*	*1.00*	*0.99*	*1.01*	
		from Prior Grade in 2022 to 2025				*0.99*	*0.98*	*0.98*	*0.98*	*0.97*	*0.96*	*1.01*	*1.02*		*1.13*	*1.03*	*1.04*	*1.03*	
CUSD	**All Areas of Almost Solely Existing Housing since 2015** (incl. a few students each year from motels, hotels and isolated residences, such as in public storage facilities, in mainly non-residential areas)	Resident Students	2016	272	1714	1867	1843	2022	2062	2019	2130	2202	2187	18,318	2075	2038	2053	1902	8,068
			2017	241	1686	1811	1945	1843	2004	1987	1966	2071	2146	17,700	2185	2045	2034	1996	8,260
			2018	274	1625	1729	1858	1895	1779	1973	1931	1929	2029	17,022	2089	2172	2026	1998	8,285
			2019	260	1536	1696	1748	1820	1851	1740	1906	1920	1881	16,358	1994	2073	2133	1982	8,182
			2020	234	1309	1546	1655	1681	1719	1767	1654	1833	1863	15,261	1828	1959	2016	2092	7,895
			2021	198	1283	1288	1442	1525	1531	1598	1638	1529	1715	13,747	1746	1759	1915	1943	7,363
			2022	326	1148	1311	1312	1389	1488	1479	1550	1610	1515	13,128	1685	1745	1758	1906	7,094
			2023	472	1193	1250	1370	1381	1421	1462	1495	1555	1625	13,224	1550	1709	1743	1753	6,755
			2024	564	1145	1260	1303	1381	1422	1442	1541	1522	1556	13,136	1,659	1,530	1,701	1,746	6,636
			2025	654	1072	1216	1309	1340	1411	1443	1514	1574	1537	13,070	1,625	1,683	1,541	1,685	6,534
		Average Annual Change Rate:																	
		from Prior Grade in 2016 to 2019				*1.04*	*1.03*	*0.98*	*0.98*	*0.98*	*0.97*	*0.98*	*0.98*		*0.99*	*0.99*	*0.99*	*0.98*	
		from Prior Grade in 2019 to 2022				*1.00*	*0.98*	*0.95*	*0.94*	*0.95*	*0.95*	*0.96*	*0.97*		*0.96*	*0.98*	*0.98*	*0.98*	
		from Prior Grade in 2022 to 2025				*1.07*	*1.04*	*1.03*	*1.02*	*1.00*	*1.04*	*1.01*	*1.01*		*0.96*	*1.00*	*1.00*	*1.00*	

* "SFD" = Single Family Detached homes; "ATT" = Attached, for apartment, condo, townhouse and plex units; "MHP" = Mobile Home Parks

** Categories are subjective assignments by EPC of the dominant housing situation in each planning area; some areas may have small percentages of other categories.

Notes: (1) The rates shown are actual calculated rates. These have been modified where warranted in the projections. (2) The County Assessor's Office recently identified three islands in the CUSD region as being part of the SSD. The most significant of these is by the east side of Hollenbeck Ave. north of Homestead Rd. We are assigning students in these islands as resident to the district they are enrolled in.