



WEST VALLEY CENTRAL SCHOOL

*School and Community
Working Together*

VOLUME 32, NO. 12

JUNE 2026

JUNE EVENTS

PTO MEETING • 6/1

BUDGET HEARING • 6/3

SPRING BAND CONCERT & CHICKEN BBQ • 6/4

DRIVE YOUR TRACTOR TO SCHOOL DAY • 6/5

VOLLEYBALL CLINIC • 6/6

PROM • 6/6

AWARDS & SCHOLARSHIP BANQUET • 6/8

REGENTS EXAMS (SEE SCHEDULE ON PAGE 3)
6/9-6/25

FAMILY FUN NIGHT • 6/10

COLOR RUN • 6/12

LAST DAY OF CLASSES (7-12) • 6/16

BOARD OF EDUCATION MEETING & BUDGET
REVOTE • 6/16

PRIMARY WATER FUN DAY • 6/18

COMMUNITY ED: STAINED GLASS MAKING • 6/18

3RD GRADE WAX MUSEUM • 6/18

JUNETEENTH - NO SCHOOL • 6/19

ELEMENTARY TRACK MEET (4-6) • 6/23

HALF DAY FOR ELEMENTARY STUDENTS • 6/24 - 6/25

GRADUATION • 6/26

FARM MARKET: 2ND AND 4TH SATURDAY FROM
10:30-11:30

PARP 2026



On May 13th, in conjunction to the school's PARP festivities, the PTO brought back Family Fun Night. The children enjoyed playing book bingo while listening to the book, *The Wind Blew* by Pat Hutchins.

Along with their parents, the kids completed various crafts related to the story's windy theme. The children enjoyed a light snack and picked out a new book to go home with!



Please be on the lookout for information regarding the PTO's next Family Fun Night!



SUMMER IS AROUND THE CORNER

BY MR. DANIEL AMODEO, SUPERINTENDENT

The school year is coming to end, and I would like to extend a heartfelt thank you to all in our school community for an amazing year of growth and achievements. One of the most significant achievements to celebrate is the graduation of the class of 2026. We look forward to honoring our

graduates on June 26.

While we are closing out the current school year, we are still planning and preparing for the next school year. Most importantly we will have a budget revote for our revised 2026-2027 school budget and propositions on Tuesday, June 16.

Reflecting on our initial school budget proposal, we are extremely grateful for the turnout that we had with our budget vote. Our tax levy increase above the cap was intended to:

- Offset an insufficient 1% increase in state foundation aid,
- Increased costs in student services,
- Increased energy and health insurance costs and,
- Contract transportation for student programs.

However, we recognize the difficult economic times that families, communities, and schools are facing along with the related issues that come with a small rural school. We also recognize that there were too many propositions on the ballot and that our budget communication could have been clearer.

The Board of Education and administrative team have revised the 2026–2027 budget and are asking voters to consider three propositions: Proposition 1, the revised school budget; Proposition 2; and Proposition 3. Proposition 2 is to replace our aging and high mileage minivans used for student transportation services. Proposition 3 is to establish a Capital Reserve for future building construction we know will be needed to maintain the building.

We have been able to reduce our overall budget and tax levy through:

- A 1% increase in state foundation aid,
- Use of district reserves,
- Adjustments in staffing,
- A reduction in expenses for student services and,
- A reduction in student contract transportation.

Through this process and in the future, the board and the administrative team will continue to seek engagement with all in our community. **This month's newsletter includes information related to our revised 2026-2027 budget proposal and propositions.** Given the short window of time for a revote and required publications, we will not have a separate budget newsletter.

When reviewing our 2026-2027 revised school budget, we encourage and welcome any questions or clarifications community members may have. We look forward to a successful budget revote that will maintain our academic programs, student services, extra-curricular activities, athletics, and our facilities.



SPRING SPRINT

BY MRS. MYCHAJLUK, PRINCIPAL

Dear West Valley Families,

As we head into the final stretch of the school year, I want to take a moment to reflect on what an incredible few weeks it has been at West Valley!

Our Community Day was truly amazing. Thank you to everyone who helped organize, supervise, donate materials, and support the day. Most importantly, thank you to our students for stepping up to help local community members and organizations throughout the area. From cleaning up community spaces to helping with landscaping and beautification projects, our Wildcats represented West Valley with pride. We are so glad we were able to bring this event back to West Valley and look forward to continuing this tradition in the future.

PARP was another fantastic success! Not only did our students and families do an outstanding job reading and supporting literacy, but they also had an incredible time participating in the PARP Carnival to celebrate the event. Thank you to everyone who helped make the past few weeks such a fun and engaging experience for our students.

Our Second Annual STEAM Fair and Art Show was also a tremendous triumph and very well attended. It was wonderful to see students proudly showcasing their hard work, creativity, and innovation. Families enjoyed participating in hands-on STEAM activities while celebrating the amazing accomplishments of our students across all grade levels.

Another impactful event this May was our DWI Simulation hosted by our Students Against Destructive Decisions (SADD) chapter in collaboration with local emergency services. This event was especially meaningful as many of our students are beginning to drive independently and as prom season and summer celebrations approach. We are grateful to all of the emergency responders, SADD advisors, and student participants who helped reinforce the importance of making safe and responsible decisions.

June is shaping up to be just as busy and exciting!

🎵 On Thursday, June 4, we will hold our Band Concert along with a Chicken BBQ Dinner to support our music programs. We hope to see many families there for a great evening of music and community support.

🚜 On Friday, June 5, we will celebrate Drive Your Tractor to School Day! This has quickly become a fun West Valley tradition and a great way to celebrate our agricultural roots and community pride.

🏆 On Monday, June 8, we will host our Annual Awards and Scholarship Banquet. We are incredibly proud of all of our recipients, and this event is always a wonderful opportunity for families, staff, and community members to celebrate the accomplishments and hard work of our students.

It is hard to believe we are only a few weeks away from the end of another school year. As we head into June, please take note of the upcoming Regents examination schedule. Review sessions began in May, and we encourage all students to commit to doing their very best by attending review opportunities, getting a good night's rest, arriving to school on time, and eating a healthy breakfast each morning.

Thank you, as always, for your continued support of West Valley Central School. We are proud of all our students and grateful for the strong partnership between our school and community.

💖💛 #WeAreWestValley

#WeAreWestValley



PRE-K & KINDERGARTEN REGISTRATION

Registration appointments are being scheduled now for the 2026-27 Pre-Kindergarten and Kindergarten classes. If you have a child who will be four (4) years old before December 1, they are eligible for our Pre-K program. Children who will be five (5) before December 1 are eligible for kindergarten. Open to new district students as well.



Please call our **Central Registrar, Mrs. Dana Westfall, at 716-942-3100 ext. 4170** to schedule your appointment now. Appointments will take place this year in July and August.

FREE COMMUNITY DINNER WEDNESDAY, JUNE 24TH

Serving buffet style from 4:30 to 6:00 p.m.
St. Paul's United Methodist Church
West Valley

Everyone is welcome!

Join us for a hot meal, good conversation, and help build community. Dessert too! We host a community dinner on the 4th Wednesday of every month (except Nov. and Dec.) All are welcome to attend. Donations are accepted but not expected.

EXAMINATION SCHEDULE: JUNE 2026

June 9 Tuesday	June 10 Wednesday	June 17 Wednesday	June 18 Thursday	June 19 Friday	June 22 Monday	June 23 Tuesday	June 26 Friday
7:45 - 10:45	7:45 - 10:45	7:45 - 10:45	7:45 - 10:45		7:45 - 10:45	7:45 - 10:45	
English Language Arts	Algebra II	Algebra 1	Life Science: Biology	Juneteenth Holiday Observed	French 1 Spanish 3	U.S. History & Government	RATING DAY
		11:45 - 2:45	11:45 - 2:45			11:45 - 2:45	
		Global History & Geography II	Earth & Space Sciences			Geometry	

Uniform Admission Deadlines / Morning Examinations - 10:00 a.m. / Afternoon Examinations - 2:00 p.m.



Free Breakfast and Lunch



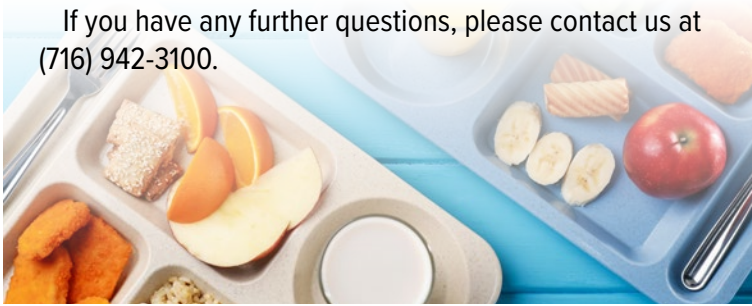
United States Department of Agriculture

We are pleased to inform you that the West Valley Central School District will be implementing a meal certification option available to schools participating in the National School Lunch and School Breakfast Programs for the 2026-2027 school year.

What does this mean for your child(ren)?

All students enrolled at the West Valley Central School District are eligible to receive a healthy breakfast and/or lunch at school at no charge to your household each school day of the 2026-2027 school year. No further action is required of you. Your child(ren) will be able to participate in these meal programs without having to pay a fee or submit an application.

If you have any further questions, please contact us at (716) 942-3100.



Not all children eat breakfast and those who do have improved moods and increased alertness throughout the morning.



Children and adolescents who eat a **protein-rich** breakfast report **lower** hunger for up to 4 hours.

More children participate in school lunch than school breakfast.

In the **National School Lunch Program**,

30 million

children participate across 97,000 schools and institutions



But in the **School Breakfast Program**, only

15 million

children participate across 91,000 schools and institutions



On average, students who participate in the **School Breakfast Program** eat a breakfast of **higher nutritional quality** than students who eat breakfast elsewhere.

More children participate in the **School Breakfast Program** if it is offered in the **classroom**. About **2 in 5 (42%)** students who never participate in the **School Breakfast Program** say they would participate if offered breakfast in the classroom.



November 2020, FNS-883

USDA is an equal opportunity provider, employer, and lender.

For more information visit: www.fns.usda.gov/sbp/school-breakfast-program

Summer Meals and Summer EBT are two ways to help your family with food over the summer!

Food for Kids and Teens!

Summer Meals

All kids ages 18 and under can get **free meals this summer at fun places nearby**. Visit SummerMealsNY.org To find a spot near you, or call 211 or 866-3-HUNGRY.

Summer EBT

Summer EBT helps families with school-age kids buy food during the summer. Most kids who qualify will automatically get Summer EBT. But some families may need to apply.



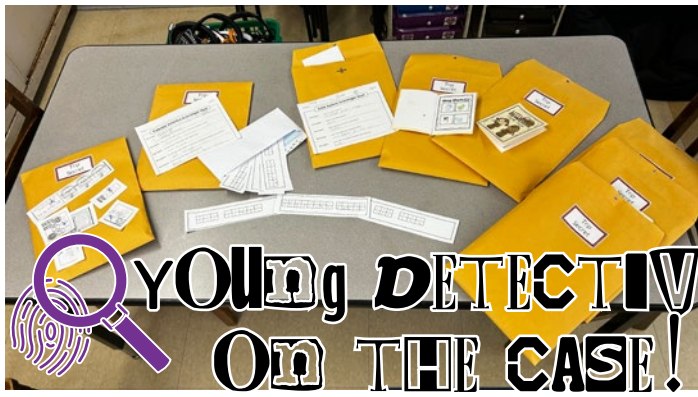
Learn more at

SummerMealsNY.org



HungerSolutionsNY.org May 2025. Funded by NYSOTDA, Share Our Strength, Mother Cabrini Health Foundation, and New York Health Foundation. This institution is an equal opportunity provider.





The second and third grade students recently became junior detectives during an exciting schoolwide scavenger hunt! Teams worked together to solve puzzles, crack codes, and follow clues hidden throughout the building.

The adventure began with a mysterious message, setting the stage for a morning of problem-solving and teamwork. At each stop, students earned “mug shot” stamps as they cooperatively completed challenges in math, reading, science, and history.

The excitement built as students decoded messages and searched for hidden clues, leading them to a final puzzle that revealed their final destination. Excitement built as they collected their treat from Mrs. Mychajluk their beloved principal.

Students did an outstanding job following the “detective rules”—walking in the halls, using quiet voices, and staying together as a team. Even Deputy Johnson kept a close watch, ready to “issue tickets” if needed!

It was a fun and engaging way to learn, and our detectives did an outstanding job. *Case closed... for now!*

Parents As Reading Partner (PARP)



This year’s Parents As Reading Partner (PARP) program ran from May 4th until May 15th with a rowdy western theme of “Reading Rodeo.”

Many activities took place during the two-week reading celebration including “Sock it to a Good Book”; wear crazy socks; wear green like a cactus; wear red, white and blue; “Hats off to Good Books”; wear a hat, and the favorite—dress as a cowgirl or cowboy.

Students received a new book, snacks, and a purple bandana. Just like the old west, when you didn’t follow the rules, you got lassoed and thrown in the slammer. We happened upon a few cowpokes who weren’t keeping up on their reading so they had to serve their time in the jail outside the library!

They had easy access to some great books and were able to be released. The kids gave a big “Yeehaw” as our friendly sheriff let them out of the clink.

On Friday, with all their reading complete, the students moseyed on down to the gym for a fun carnival to celebrate. A boot scootin’ good time was had by all—including the 5th and 6th graders who ran the games and did a rootin’ tootin’ great job for all the kids.

A big thank you to families for reading with your kids and to staff and teachers for all your support.

Loreen Butcher & Michelle Pfeffer



COMMUNITY DAY!

On Friday, May 15, West Valley students and staff headed out into the community for Community Day — a tradition brought back by the National Honor Society, Student Council, and Community Day Committee.

Students in grades 7–12 spread out across the area to help community members with yard work, garden cleanup, and landscaping, while younger students planted raised beds at the school. Seniors spent the day at the Volunteer Fire Hall, and other groups tackled everything from St. John's Cemetery to the Ashford Historical Society to neighbors along Route 240. The day wrapped up with an afternoon of on-campus projects and a picnic-style lunch with kickball.

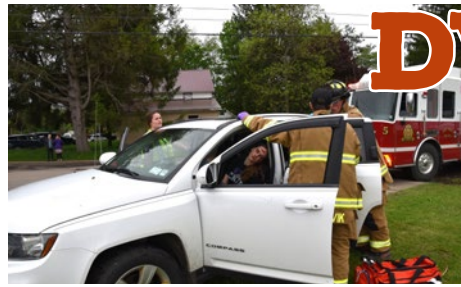
It's a great reminder of what makes West Valley special — students showing up and giving back.







DWI DRILL



On May 20th, Deputy Johnson, Mr. LaBrake, and members of SADD teamed up to put on "The Ripple Effect," a mock DWI accident scene. The team had been working on this for a couple of months to bring the consequences of drinking and driving to life for grades 9-12. Students were able to see in real time what happens when law enforcement and the fire department show up to a serious accident, treat the victims, and carry out an arrest. Mercy Flight landed their helicopter on campus, and students were able to get an up-close look. Students ended the day listening to members of the Sheriff's Office and the Fire Department share their real-life experiences with major accidents and the trauma they have witnessed while on the job. A huge thank you to the Cattaraugus County Sheriff's Office, West Valley Fire Department, and Mercy Flight for helping bring the scene to life. We hope this day made an impact on our students and helps guide them to make smart decisions for many years to come.



Pickleball

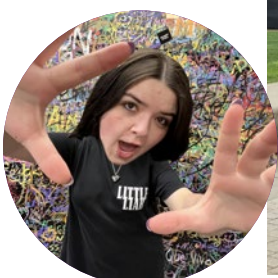
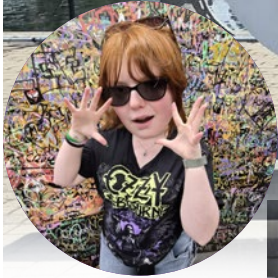




8th Grade Washington DC Trip



Senior Trip to





PTO SPRING DANCES

On April 24th the PTO hosted back to back dances for grades 2-5, and 6-8. The children all dressed up and enjoyed tearing up the dance floor under the luminescent disco lights! The mood was happy and light, as the kids ran around with their peers, laughing and burning up energy. Pizza and water was provided at no cost to the children, and candy and chips were available to buy. Both dances had a high number of students in attendance, which only added to the fun of a carefree night!

COMMUNITY EDUCATION CLASSES SPRING 2026

Please fill out your registration form below.

REGISTRATION FORM

West Valley Central School
Community Education | Spring 2026

Please fill out completely and print legibly.

Name _____

Street _____

City _____ State _____

Phone Number _____

Email for notification _____
(please print carefully)

Course Name _____

I am 21 years of age or older Yes No
(please circle)

For Office Use:

Date Received _____

Check # _____

Class Fee _____

REGISTRATION

Please complete a separate registration form and payment for each person and each class. Copies or 3x5 cards are acceptable. Be sure to include the correct course name. Registration and payment can be dropped off at the school or mailed to the address below. Reminder: we will not accept cash as a form of payment.

MAIL REGISTRATION FORMS AND CHECK TO:

West Valley Central School
Community Education Department
5359 School St
West Valley, NY 14171

CHECKS PAYABLE TO: WVCSD



CONTACT US

Email: cboberg@wvalley.org
Phone: 716-942-3100, ext. 4102
during office hours, 7:00 a.m. –
5:00 p.m., M-F

No classes will take place when
school is closed

ENTERING OUR SCHOOL:

As part of the district's security protocol,
the only exterior door that will be unlocked
is the main entrance in front of school.

STAINED GLASS FOR BEGINNERS

Instructor: *Melissa Pearl*

Stained glass is a hands-on course in which participants will learn the fundamental techniques of stained glass, including assembling glass pieces to create beautiful designs. You will explore the basics of foiling, soldering, and the proper use of tools. By the end of the course, you will have crafted your own stained-glass



project to take home and will have the skills to continue the exploration of this timeless art form. No prior experience is necessary — just a passion for creativity and learning! All supplies are included.

Multi-Purpose Conference Room, West Valley Central School

Date: June 18

Time: 6:00 p.m.

Cost: \$35 per class and all materials included

Maximum number of participants per class: 4

Registration deadline: One week prior to scheduled class.



FREE Community Clothes Closet



Location: Behind St. John the Baptist Church in Bingham Hall

The Community Clothes Closet will be open Saturdays from 10:00 a.m. to 1:00 p.m. and Wednesdays from 1-4:00 p.m. (or by appointment).

They are currently not accepting donations at this time

Besides clothing and shoes, we accept donations of bedding, kitchen and household items for Cattaraugus County residents. Upon request, we can fulfill a need of furniture items.

For questions or to make an appointment, please contact Jacque Conrad at 716-942-3836 or Elise at 716-942-3291.



WEST VALLEY FOOD PANTRY

FOOD PANTRY HOURS:

1st, 3rd, and 5th Wednesdays
Open from 3-7:00 p.m.

2nd and 4th Wednesdays
Open from 12 -4:00 p.m.

If you need emergency food, please call
Amy Frank - 716-942-6657 or
Kristine Aldrow - 716-942-6690
and they will set up a day and time.

LOCATED AT A NEW ADDRESS!
9348 Route 240, West Valley

FEEDMORE WNY WEEKEND BACKPACK PROGRAM

If any family wishes to participate in our **Weekend Backpack Program**, please contact Mr. LaBrake anytime during the school year. The goal of the Weekend Backpack Program is to provide nutritious and easy-to-prepare meals for children to take home on weekends. This program is provided to you **completely free of charge!**

Each week your child will be provided with a bag of nutritious, non-perishable food to be eaten over the weekend. The food will be placed in your child's backpack at the end of the school day and is intended to be opened once your child is home. The program will continue throughout the 2026-27 school year. Participation in the Weekend Backpack Program **will not affect your family's eligibility for other food assistance programs (such as SNAP, WIC, or food pantry access).**

To enroll your child/children in the program, contact Mr. LaBrake. Please call with any questions at 716-942-3100, ext. 4148 or send an email to mlabrake@wvalley.org.



Love fresh fruits and veggies?

Stop by to purchase fresh, healthy, affordable and locally grown produce!



West Valley Central School

5359 School St.

West Valley, NY 14171



2nd & 4th Saturdays

10:30am-11:30am



The Farm Market accepts credit, debit, cash, SNAP, and Apple Pay!



ACCESS WEST VALLEY'S FOOD SERVICE MENUS ANYWHERE!

View daily breakfast and lunch menus, check nutrition information, download a printable version, or save to your phone.

Scan the QR code or visit:

www.wvalley.org/departments/food-service



WVCS HEALTH CORNER

JUNE IS NATIONAL SAFETY MONTH

As we head into summer, June is the perfect time to focus on keeping ourselves, our families, and our community safe. National Safety Month is observed throughout June and highlights important safety topics each week. Here are a few simple reminders to help everyone enjoy a healthy and safe summer season.

WEEK 1: EMERGENCY PREPAREDNESS

Summer weather can bring strong storms, power outages, and unexpected emergencies. Take time to check your family's emergency plans and make sure you have basic supplies ready, including flashlights, batteries, bottled water, medications, and emergency contact information. Teaching children how to call 911 and knowing where to go during severe weather are important steps every family can take.

WEEK 2: WORKPLACE SAFETY

Many students and community members begin summer jobs at this time of year. Whether working on a farm, mowing lawns, babysitting, or working in local businesses, safety should always come first. Stay hydrated, wear appropriate protective gear, take breaks during hot weather, and never hesitate to ask questions if unsure how to safely complete a task.

WEEK 3: ROAD SAFETY

Summer means more people outdoors walking, biking, jogging, and traveling our roads. Please remember to slow down, avoid distractions while driving, and watch carefully for children, bicyclists, pedestrians, tractors, and Amish buggies throughout our rural community. Sharing the road safely helps protect everyone.

WEEK 4: HOME SAFETY

Summer is a great time to review fire safety and check household first aid supplies. Test smoke detectors, replace old batteries, and make sure fire extinguishers are easy to access. Keep a stocked first aid kit available for minor cuts, scrapes, and insect bites that often come with summer activities.

As always, The WVCS Health Office wishes everyone a safe, healthy, and happy summer season!

IMPORTANT INFORMATION REGARDING THE 2026-2027 BUDGET

PROPOSITION 1: APPROVAL OF THE 2026-2027 BUDGET

This proposition asks voters to approve the West Valley Central School District's revised 2026-2027 budget of \$10,558,807, with a tax levy increase of 2.1% over the 2025-2026 approved budget. The proposed tax levy increase is below the 2.72% cap.

PROPOSITION 2: REPLACEMENT OF STUDENT TRANSPORTATION MINIVANS

At no additional cost to taxpayers, Proposition 2 would authorize the district to purchase two (2) replacement Chrysler Pacifica gasoline minivans, to support student transportation needs.

School transportation vehicles are used for:

- Special education transportation
- Small group student transportation
- Extracurricular and athletic trips

Why do we need to replace our current minivans?

School transportation vehicles must meet strict NYS Department of Transportation (DOT) safety and inspection requirements to remain in service for students. It is becoming difficult for our current minivans to consistently meet requirements to pass DOT inspections because of their high mileage and age. Additionally, the repairs needed are now beyond general maintenance and becoming increasingly costly.

Funding for the purchase:

- An existing Transportation Reserve Fund approved by the voters in May of 2021.
- Total cost cannot exceed \$92,451, which is the remaining balance of the expiring reserve fund.

Benefits:

- Students transported in safe and reliable vehicles
- No borrowing would be necessary
- No additional debt would be incurred
- There would be no direct impact on the tax levy for this purchase
- The district will be reimbursed 70.8 cents for each dollar spent on the mini-vans.

PROPOSITION 3: ESTABLISHMENT OF A CAPITAL IMPROVEMENT RESERVE FUND

Proposition 3 would authorize the district to establish a Capital Improvement Reserve Fund:

- Up to a maximum of \$1.5 million dollars,
- Can be funded up to the maximum or spent within 10 years

A capital reserve fund is a voter-approved reserve that school districts may use for future large-scale building, infrastructure, safety, and facility improvement projects.

Why is this reserve fund needed?

The district is preparing for a required 5-year Building Condition Survey. Currently we are aware of the potential need to replace the following:

- Multiple roofs without remaining warranty
- Two boilers
- Elementary classroom sinks
- Interior doors, to include updated safety features

Why 1.5 million dollars?

West Valley receives 85 cents for every \$1.00 that is spent on Capital Improvement projects. Therefore, The district's cost is 15% of any Capital Improvement project. Considering preliminary future facility needs, \$1.5 million dollars is 15% of a maximum possible project cost of \$8 million dollars.

How would this Capital Reserve be funded?

First, approval of this proposition **DOES NOT** mean the district is immediately spending or depositing \$1.5 million. To fund the reserve the district can:

- Move existing reserves
- Add small amounts over several years
- Wait years before adding funds
- Add no funds in certain years
- Never fully fund the reserve

In New York State, voter approval is required both to establish a reserve fund and to spend money from it, ensuring continued community oversight and transparency.



2026-2027 THREE-PART BUDGET

Admin. Component	Proposed Revised 2026-2027
Board of Education	\$19,650.00
District Office	\$421,025.00
Legal/Personnel/Public Information	\$313,283.00
Insurance/Data Processing	\$322,886.00
BOCES Administration/Capital	\$83,829.00
School Supervision/Staff Development	\$261,988.00
Benefits	\$267,876.00
Total	\$1,690,537.00

Capital Component	Proposed Revised 2026-2027
Operations & Maintenance of Plant	\$741,719.00
Security of Plant	\$120,000.00
Refund of Property Tax	\$2,500.00
Bus Purchase	\$--
Debt Service	\$396,000.00
Capital Outlay	\$100,000.00
Benefits	\$271,474.00
Total	\$1,631,693.00

Program Component	Proposed Revised 2026-2027
Legal Services	\$20,000.00
Instruction	2,140,490.00
Special Education	1,073,906.00
Occupational Education	224,948.00
Library/Media/Special Schools	151,059.00
Computer Aided Instruction	235,830.00
Guidance/Health/Psychological/Social Work	337,304.00
Extracurricular (Student Activities)	49,855.00
Athletics	122,034.00
Transportation	619,804.00
Interfund Transfers	10,000.00
Benefits	2,251,347.00
Total	\$7,236,577.00
TOTAL	\$10,558,807.00

BUDGET HEARING

June 3 at 6:00 p.m. in the
Multipurpose
Conference Room

BUDGET REVOTE

June 16 from noon to 9:00 p.m. in
the gymnasium

BOARD MEETING

June 16 at 8:00 p.m.

EXPLANATION OF THREE-PART BUDGET PRESENTATION

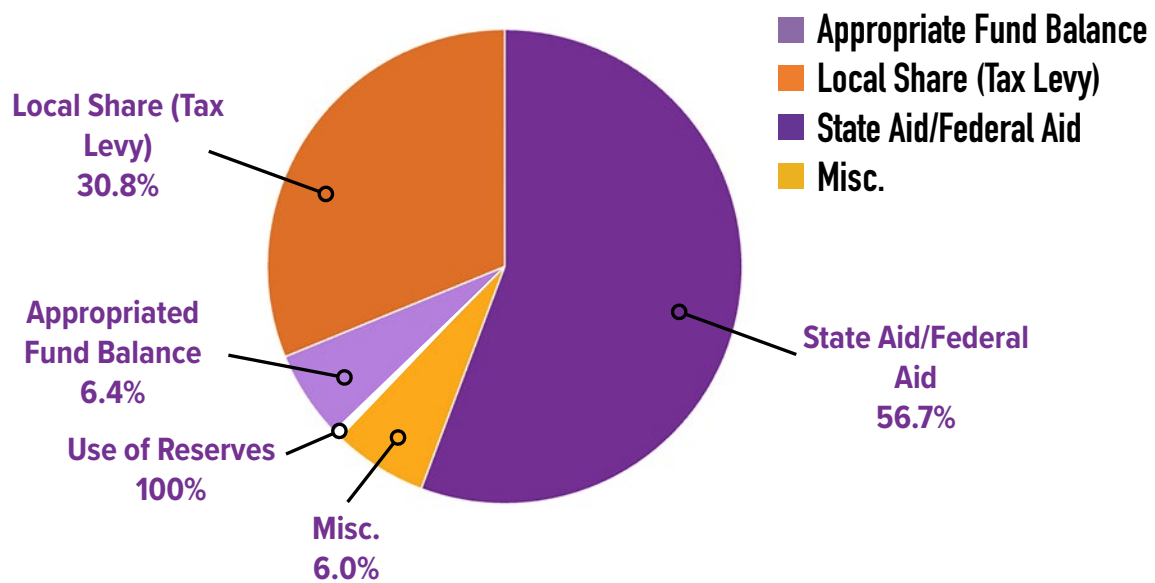
Chapter 436 of the Laws of 1997 require public school boards of education to present the proposed budget in three parts. As a result, this presentation is organized around the following components: administrative, capital, and program:

- **Administrative Component:** is intended to provide the necessary support for district functions. This category includes all expenses for Board of Education, Superintendent, Business Office, Audit, Tax Collection, Fiscal Agent, Legal Services, Personnel, Records Management, Public Information, Central Printing and mailing, Property & Casualty Insurance, School Association Dues, BOCES Admin share and Supervision of Instruction.
- **Capital Component:** Includes debt service for all facilities financed by bonds and notes of the district, lease expenditures, costs resulting from judgments in tax certiorari proceedings, awards from court judgments, administrative orders and settled claims, cost of construction, acquisition, reconstruction, rehabilitation, and improvements of school buildings, all expenses associated with custodial and maintenance salaries and benefits, service contracts, supplies, utilities, maintenance, and repair of school facilities.
- **Program Component:** Includes salaries and benefits of teachers and any school administrator or supervisor who spend a majority of their time performing teaching duties, and all transportation operating expenses.

2026-2027 Three-Part Budget	Total	% of Budget
Administration	\$1,690,537.00	16.0%
Capital	\$1,631,693.00	15.5%
Program	\$7,236,577.00	68.5%
	\$10,558,807.00	100%



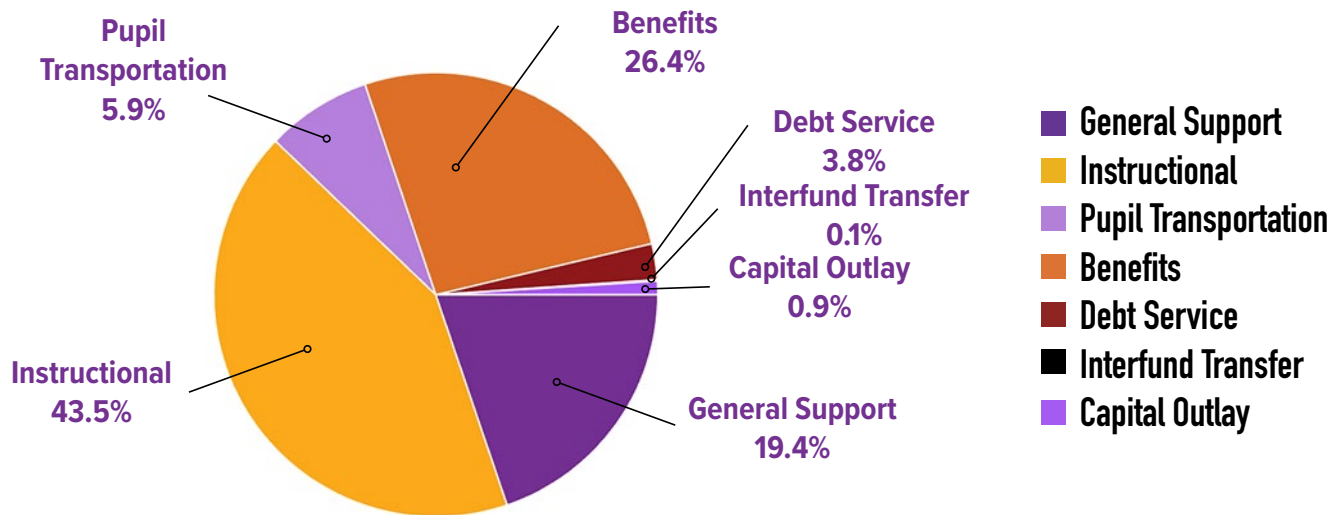
Proposed Revenues by Category



Category	2025-26 Budget	2026-27 Budget	\$ Change	% Change
State Aid/Federal Aid	\$5,413,223	\$5,982,115	\$568,892	10.51%
Miscellaneous	785,834	628,469	(157,365)	-20.03%
Use of Reserves	-	20,043	20,043	100%
Appropriated Fund Balance	746,675	675,000	(71,675)	-9.60%
Local Share (Tax Levy)	3,186,268	3,253,180	66,912	2.10%
TOTAL REVENUE	\$10,132,000	\$10,558,807	\$426,807	4.21%



Proposed Expenses by Category



Category	2025-26 Budget	2026-27 Budget	\$ Change	% Change
General Support	\$2,005,298	\$2,044,892	\$39,594	1.97%
Instructional	4,293,112	4,597,414	304,302	7.09%
Pupil Transportation	777,359	619,804	(157,555)	-20.27%
Benefits	2,681,231	2,790,697	109,466	4.08%
Debt Service	265,000	396,000	131,000	49.43%
Interfund Transfer	10,000	10,000	-	0.00%
Capital Outlay	100,000	100,000	-	0.00%
TOTAL REVENUE	\$10,132,000	\$10,558,807	\$426,807	4.21%



WEST VALLEY CENTRAL SCHOOL

5359 School St. • West Valley, NY 14171
(716) 942-3100

NON PROFIT ORGANIZATION
U.S. POSTAGE PAID
Permit No. 5
West Valley, NY

BOARD OF EDUCATION

George Kazmierczak, President
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Jonathan Boberg
Tracy Chai
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Adam Fisher
Melissa Pearl
Noah Klahn, Student Ex Officio

OR CURRENT RESIDENT

POSTAL PATRON LOCAL

ADMINISTRATION

Daniel Amodio, Superintendent
Jennifer Schultz, Business Administrator
Rachel Mychajluk, Principal/Curriculum Coordinator
John Collins, Assistant Principal, CSE/CPSE/504 Chairperson



2026 Color Run

JUNE 12TH

WVCS TRACK

REGISTRATION 4:30-5:00

RACE BEGINS @ 5:00

Pre-Register by June 1st using the link to get a t-shirt included in your admission price.

<https://forms.office.com/r/2Xp9aU0dRT>

****5 AND UNDER ARE FREE UNLESS YOU WOULD LIKE A TSHIRT THEN ARE \$20****

Medals for 1st, 2nd and 3rd place

Food Trucks on Site

WEST VALLEY CENTRAL SCHOOL

www.wvalley.org