REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,735,598	25.84	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	10,721,621	74.16	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	80	0.00	10,500	0.00	29,468,091	0.08
TOTAL	14,457,299	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,264	6,258	6,199	7,637,581
OTHER INSTRUCTIONAL PERSONNEL****	1,217	1,866	1,531	1,765,345
CONTRACTED INSTRUCTIONAL SERVICES	167	324	484	241,934
SCHOOL ADMINISTRATION	688	850	785	998,460
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	106	255	349	153,242
FOOD SERVICE	691	662	752	1,002,317
OPERATION AND MAINTENANCE OF PLANT	1,397	1,879	1,442	2,026,692
OTHER SCHOOL LEVEL SUPPORT SERVICES	435	556	350	631,728
TOTAL SCHOOL COST	9,965	12,650	11,892	14,457,299

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 201,395,843 OR 1,052 PER FTE

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	4,424	5,043	5,017	4,218,576
ESOL	6,181	5,519	6,101	299,795
EXCEPTIONAL PROGRAMS	6,948	10,135	9,916	3,119,210
CAREER EDUCATION PROGRAMS	0	4,195	5,085	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	1,362	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	0	4,708,478
OTHER INSTRUCTIONAL MATERIALS	35,987	27,280,945
OTHER MATERIALS AND SUPPLIES	115,893	9,835,224
LIBRARY MEDIA MATERIALS	0	2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 65,731 FOR SCHOOL 2571 AND 3,152,652 FOR THE DISTRICT
(2) NO FEFP FUNDED