GWLUFSD 26-27 Budget Reconsideration

Presentation #4: Budget Workshop
5/29/26

Goals for Today's Budget Workshop

1. Debrief Community Forum
2. Review key survey questions re: Tax Levy & Fire Alarm
3. Board discussion on a budget plan to put forward

Debrief: Community Forum

Forum Participant Survey

# of responses

2. Which of the following best reflects your perspective?

10 ☐ I support a revised budget with some reductions and a moderate tax increase

12 ☐ I support maintaining programs/services even if taxes increase further

5 ☐ I prefer deeper reductions to minimize tax increases

0 ☐ I support a contingent budget/no tax increase/deep reductions

1 ☐ Unsure / need more information

Forum Participant Survey

# of responses

6. Regarding the Elementary School fire alarm replacement, which approach do you prefer?

# of responses	
17	☐ Include the project in the operating budget
10	☐ Pursue a separate capital project vote
3	☐ Need more information
1	☐ No opinion

Board Discussion:

	Original (5.19)	Proposed Revised (5.26)	Revised w/ Fire Alarm (4.25%)	Revised Revenues only (4.25%)	Contigent Budget (0.00%)
Proposed Budget	**32,746,080**	**31,642,475**	**32,042,475**	**31,642,475**	**31,119,650**
State Aid	8,661,245	8,818,089	8,818,089	8,818,089	8,818,089
Fund Balance	1,853,450	1,790,411	1,790,411	1,790,411	1,828,698
Reserve (Retirement)	701,610	351,610	351,610	0	0
Reserve (Insurance)	1,079,235	579,235	745,919	697,529	1,079,235
Reserve (Tax Certiorari)	271,165	271,165	271,165	271,165	271,165
Reserve (Bus)	162,039	162,039	162,039	162,039	0
Interest	345,795	345,795	345,795	345,795	345,795
Other Revenue	405,395	405,395	405,395	405,395	405,395
Proposed Tax Levy 26-27	19,266,146	18,918,736	19,152,052	19,152,052	18,371,273
	4.87%	2.98%	4.25%	4.25%	0.00%

Board Discussion Notes

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4.25% with the alarm seems to be the best compromise.

Those in attendance seemed to support a budget increase and the fire alarm, but too much risk to have it fail again and potentially have to go to contingent.

We need to do a better job with communication. (next year: more, earlier)

Thank you