

# Board Discussion Notes

4.25% with the alarm seems to be the best compromise.

Those in attendance seemed to support a budget increase and the fire alarm, but too much risk to have it fail again and potentially have to go to contingent.

We need to do a better job with communication. (next year: more, earlier)

	Original (5.19)	Proposed Revised (5.26)	Revised w/ Fire Alarm (4.25%)	Revised Revenues only (4.25%)	Contigent Budget (0.00%)
Proposed Budget	32,746,080	31,642,475	32,042,475	31,642,475	31,119,650
State Aid	8,661,245	8,818,089	8,818,089	8,818,089	8,818,089
Fund Balance	1,853,450	1,790,411	1,790,411	1,790,411	1,828,698
Reserve (Retirement)	701,610	351,610	351,610	0	0
Reserve (Insurance)	1,079,235	579,235	745,919	697,529	1,079,235
Reserve (Tax Certiorari)	271,165	271,165	271,165	271,165	271,165
Reserve (Bus)	162,039	162,039	162,039	162,039	0
Interest	345,795	345,795	345,795	345,795	345,795
Other Revenue	405,395	405,395	405,395	405,395	405,395
Proposed Tax Levy 26-27	19,266,146 4.87%	18,918,736 2.98%	19,152,052 4.25%	19,152,052 4.25%	18,371,273 0.00%