

Board Discussion:

	Original (5.19)	Proposed Revised (5.26)	Revised w/ Fire Alarm (4.25%)	Revised Revenues only (4.25%)	Contingent Budget (0.00%)
Proposed Budget	32,746,080	31,642,475	32,042,475	31,642,475	31,119,650
State Aid	8,661,245	8,818,089	8,818,089	8,818,089	8,818,089
Fund Balance	1,853,450	1,790,411	1,790,411	1,790,411	1,828,698
Reserve (Retirement)	701,610	351,610	351,610	0	0
Reserve (Insurance)	1,079,235	579,235	745,919	697,529	1,079,235
Reserve (Tax Certiorari)	271,165	271,165	271,165	271,165	271,165
Reserve (Bus)	162,039	162,039	162,039	162,039	0
Interest	345,795	345,795	345,795	345,795	345,795
Other Revenue	405,395	405,395	405,395	405,395	405,395
Proposed Tax Levy 26-27	19,266,146	18,918,736	19,152,052	19,152,052	18,371,273
	4.87%	2.98%	4.25%	4.25%	0.00%