REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,493,420	19.29	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	6,250,151	80.71	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	32	0.00	10,500	0.00	29,468,091	0.08
TOTAL	7,743,603	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,507	6,258	6,199	3,194,434
OTHER INSTRUCTIONAL PERSONNEL****	2,019	1,866	1,531	1,171,019
CONTRACTED INSTRUCTIONAL SERVICES	299	324	484	173,654
SCHOOL ADMINISTRATION	1,235	850	785	716,357
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	210	255	349	121,784
FOOD SERVICE	691	662	752	400,708
OPERATION AND MAINTENANCE OF PLANT	2,925	1,879	1,442	1,696,582
OTHER SCHOOL LEVEL SUPPORT SERVICES	464	556	350	269,065
TOTAL SCHOOL COST	13,350	12,650	11,892	7,743,603

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 201,395,843 OR 1,052 PER FTE

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	4,832	5,043	5,017	1,923,260
ESOL	5,708	5,519	6,101	375,997
EXCEPTIONAL PROGRAMS	7,710	10,135	9,916	895,177
CAREER EDUCATION PROGRAMS	0	4,195	5,085	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	669	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	5,980	4,708,478
OTHER INSTRUCTIONAL MATERIALS	41,981	27,280,945
OTHER MATERIALS AND SUPPLIES	73,154	9,835,224
LIBRARY MEDIA MATERIALS	10,704	2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 18,844 FOR SCHOOL 0481 AND 3,152,652 FOR THE DISTRICT
(2) NO FEFP FUNDED