

# Workshop Board Request: Tax Levy 4.25% (Fire alarm)

## Revised Revenues

	Original (5.19)	Revised w/ Fire Alarm (4.25%)	Difference
Proposed Budget	32,746,080	32,042,475	(703,605)
State Aid	8,661,245	8,818,089	156,844
Fund Balance	1,853,450	1,790,411	(63,039)
Reserve (Retirement)	701,610	351,610	(350,000)
Reserve (Insurance)	1,079,235	745,919	(333,316)
Reserve (Tax Certiorari)	271,165	271,165	0
Reserve (Bus)	162,039	162,039	0
Interest	345,795	345,795	0
Other Revenue	405,395	405,395	0
Proposed Tax Levy 26-27	19,266,146	19,152,052	(114,094)
	4.87%	4.25%	

Increase for Household Assessed Value of \$30,000 (average):

Original 26-27 Budget:  
\$21.04 per month / \$252.47 per year

4.25% w/ Fire Alarm Budget:  
\$18.36 per month / \$220.28 per year

*\*Tax rate increase are estimated and not finalized until assessment in August*