

Adoption of Contingent Budget

	Original (5.19)	Contigent Budget (0.00%)	Difference
Proposed Budget	32,746,080	31,119,650	(1,626,430)
State Aid	8,661,245	8,818,089	156,844
Fund Balance	1,853,450	1,828,698	(24,752)
Reserve (Retirement)	701,610	0	(701,610)
Reserve (Insurance)	1,079,235	1,079,235	0
Reserve (Tax Certiorari)	271,165	271,165	0
Reserve (Bus)	162,039	0	(162,039)
Interest	345,795	345,795	0
Other Revenue	405,395	405,395	0
Proposed Tax Levy 26-27	19,266,146	18,371,273	(894,873)
	4.87%	0.00%	

Increase for Household Assessed Value of \$30,000 (average):

Original 26-27 Budget:
\$21.04 per month / \$252.47 per year

Contingent Budget:
\$0 per month / \$0 per year

**Tax rate increase are estimated and not finalized until assessment in August*