

Workshop Initial Revised Budget Proposal: 2.98%

Revised Expenditures

Salary & Benefits

Cut 6 positions across multiple departments

Assistant Principal + 5 more

Reduction in number of hours for some hourly workers

Other

- Reduce Software (C&I, Business, Tech)
- Reduced B&G Contracted Services
- Eliminates one bus purchase (still buy 2)
- Eliminate fully funded Field Trips
- Reduces Tutoring
- Reduces Student Consumables
- Reduces Clubs
- Reduces Transfer to School Lunch Fund
- Reduces Transfer to Capital (eliminate ES Fire Alarm replacement)