

Board Direction: **Revise the current budget**

Allows us to move forward on own terms.

- Adjust tax levy
- Reduce overall budget
- Review expenditures, make cuts to make up the difference in reduced budget
- Reduce reliance on one time revenues - evaluate use of reserves

Long Term Planning:

Fiscal Stewardship:

- Reduce administrator titles/positions when opportunities arise
- Eliminate through attrition
- Review programs

Special Education Review - now

Enrollment Study / District Review - planned for fall