

# Workshop Initial Revised Budget Proposal: 2.98%

## Revised Revenues

	Original (5.19)	Proposed Revised (6.16)	Difference
Proposed Budget	<b>32,746,080</b>	<b>31,642,475</b>	<b>(1,103,605)</b>
State Aid	8,661,245	8,818,089	156,844
Fund Balance	1,853,450	1,790,411	(63,039)
Reserve (Retirement)	701,610	351,610	(350,000)
Reserve (Insurance)	1,079,235	579,235	(500,000)
Reserve (Tax Certiorari)	271,165	271,165	0
Reserve (Bus)	162,039	162,039	0
Interest	345,795	345,795	0
Other Revenue	405,395	405,395	0
Proposed Tax Levy 26-27	19,266,146	18,918,736	(347,410)
	4.87%	2.98%	

Tax Rate Increase for Household Assessed Value of \$30,000 (average):

Original 26-27 Budget:  
\$21.04 per month / \$252.47 per year

Proposed 26-27 Budget:  
\$12.87 per month / \$154.45 per year

*\*Tax rate increase are estimated and not finalized until assessment in August*