



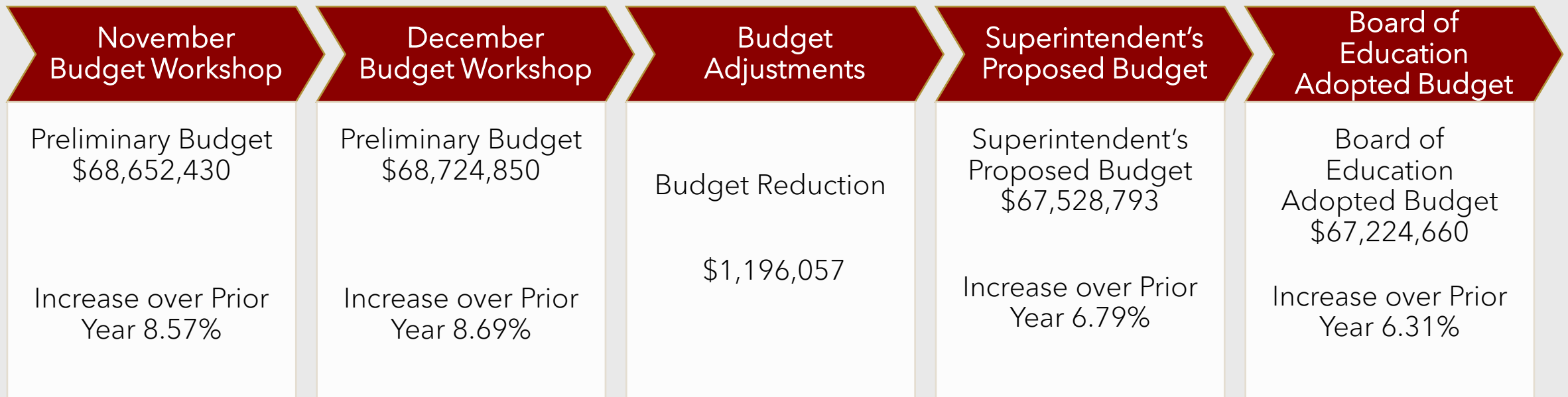
EAST LYME PUBLIC SCHOOLS

Board of Finance
Public Hearing
Presentation

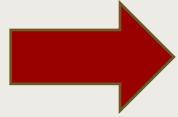
May 28, 2026



26-27 BOE Budget Timeline/Adjustments



BOE Staffing Reductions for 26-27



NO ADDITIONAL
STAFF REQUESTS/
NEW PROGRAMS OR
INITIATIVES FOR
NEXT YEAR

TOTAL STAFFING
REDUCTIONS
8.50 FTE

1.0 FTE LBH Teacher (1-Yr Only Position)

1.0 FTE FL Teacher (1-Yr Only Position)

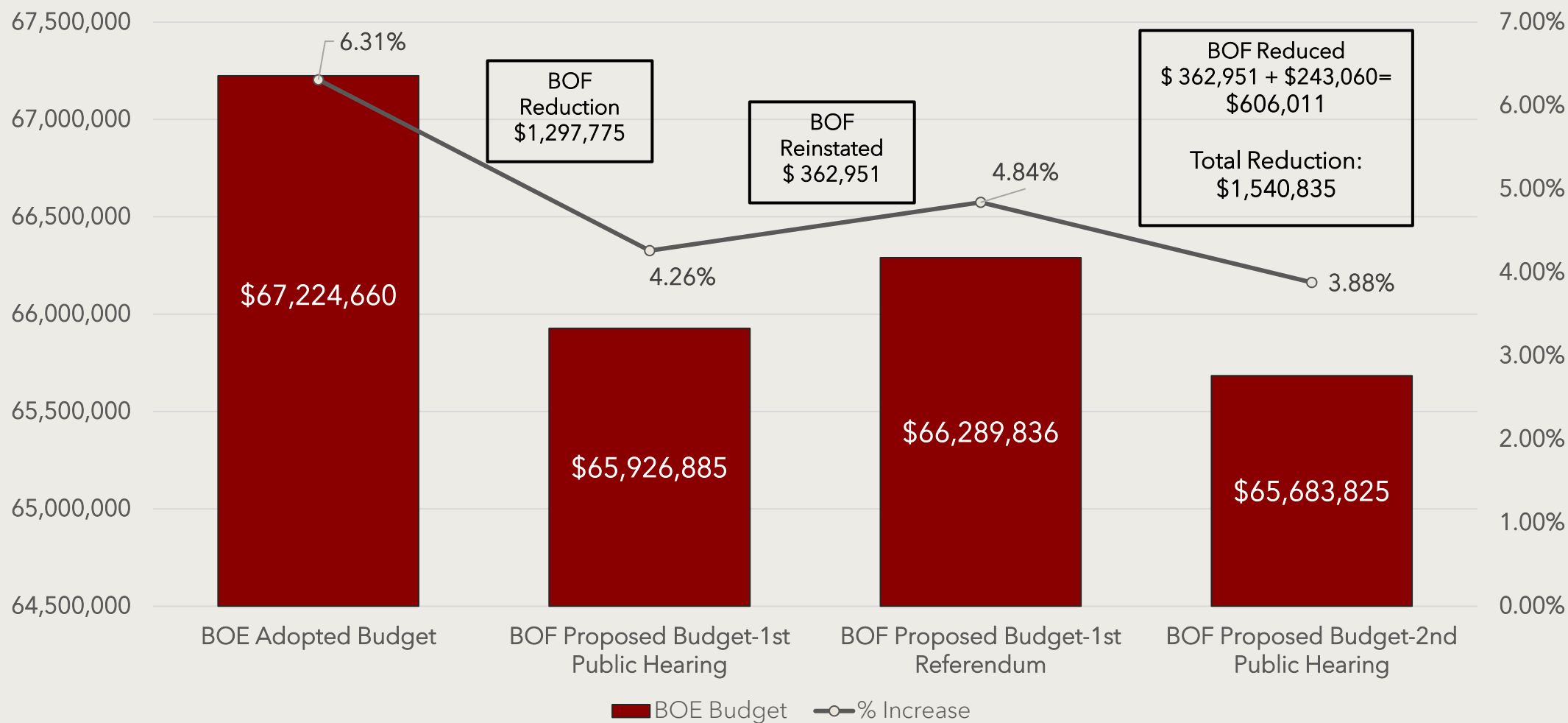
1.0 FTE FL Teacher

.50 FTE NCS Secretary

12 Month HS Admin Reduced to 10 Month

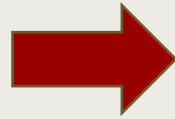
5.0 Paraeducator Positions

26-27 BOE Budget Timeline Continued



26-27 Potential Impact on Staffing

(BOF Reduction)



TOTAL
15.30 FTE

1.0 FTE HS Library Secretary

1.0 FTE HS Guidance Counselor

1.0 FTE HS Custodian Position

.50 FTE HS MTSS Position

.80 FTE HS Tech Ed Position

1.0 FTE Grade 3 Teacher FL

1.0 FTE Grade 2 Teacher NCS

5.0 FTE Additional Paraeducator Positions

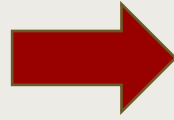
1.0 FTE HS History

1.0 FTE HS World Language

1.0 FTE HS PE/Health

1.0 FTE Safety & Security

Additional Required Adjustments 26-27



(BOF Reduction)

2.0 Building Subs

Sports Officials Reduction Using Gate Receipts

Reduction of Curriculum Summer Salaries

Facilities Equipment Reductions

Eliminate Carpet Replacements (MS, HS)

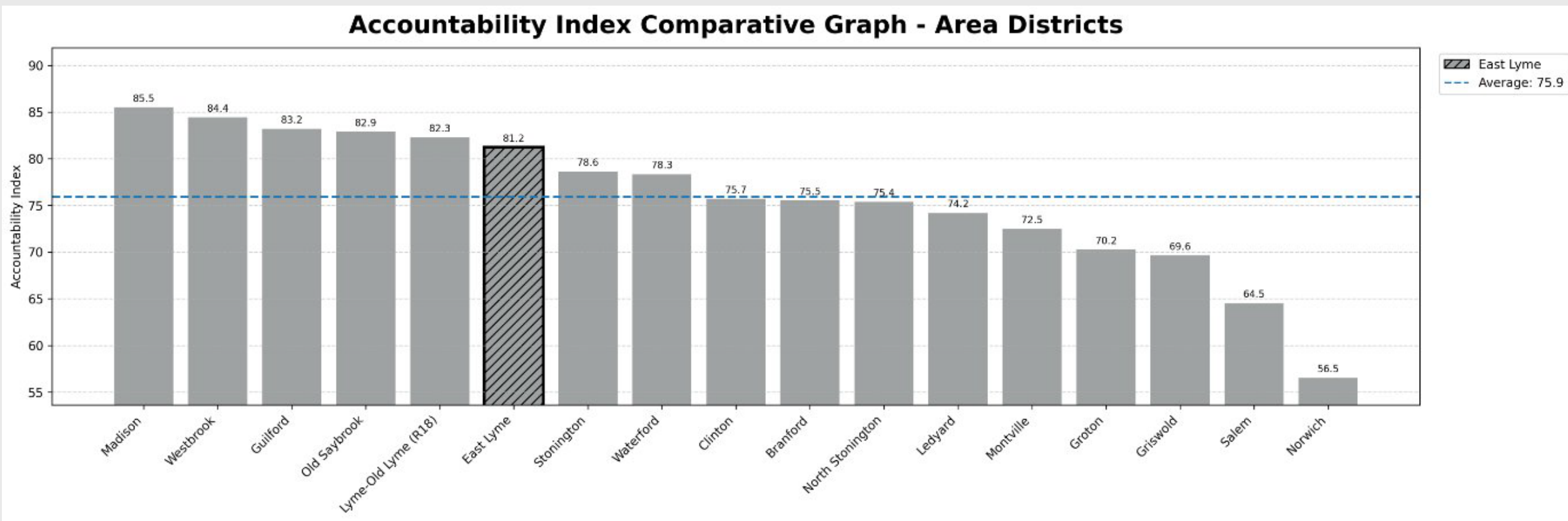
1.0 Bus Reduction

MS/HS Late Bus Run Elimination

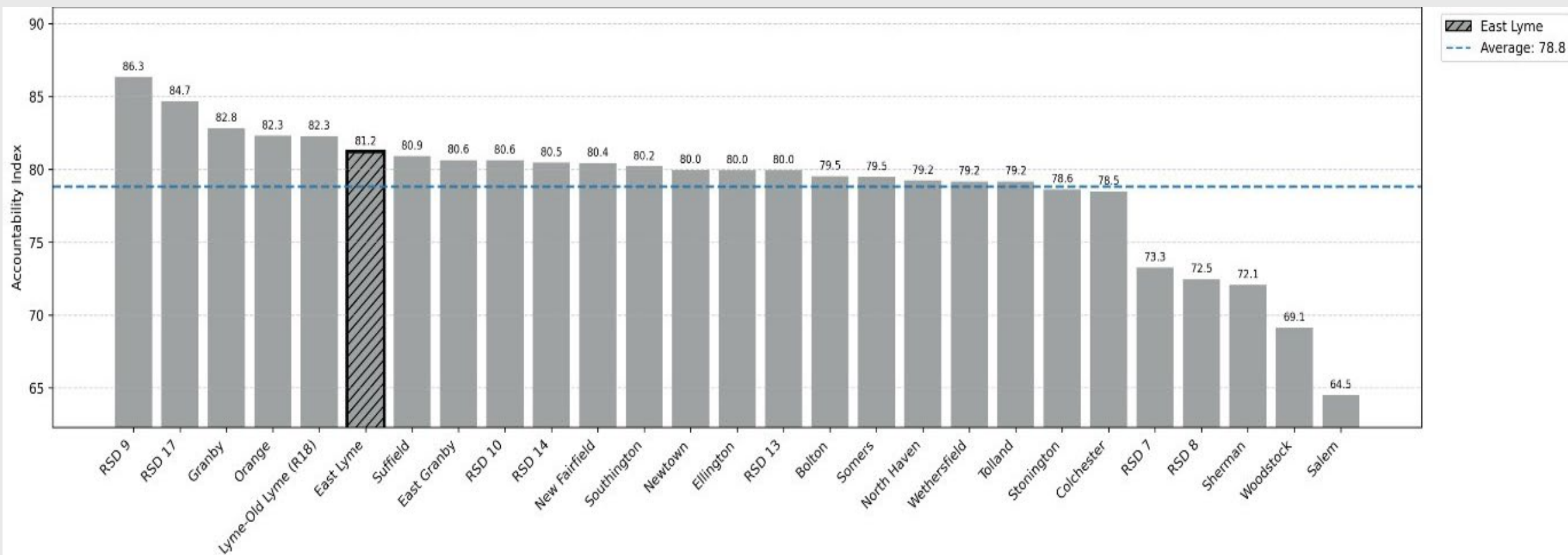
Elementary Math Program Adoption Deferment

Supplemental Stipends

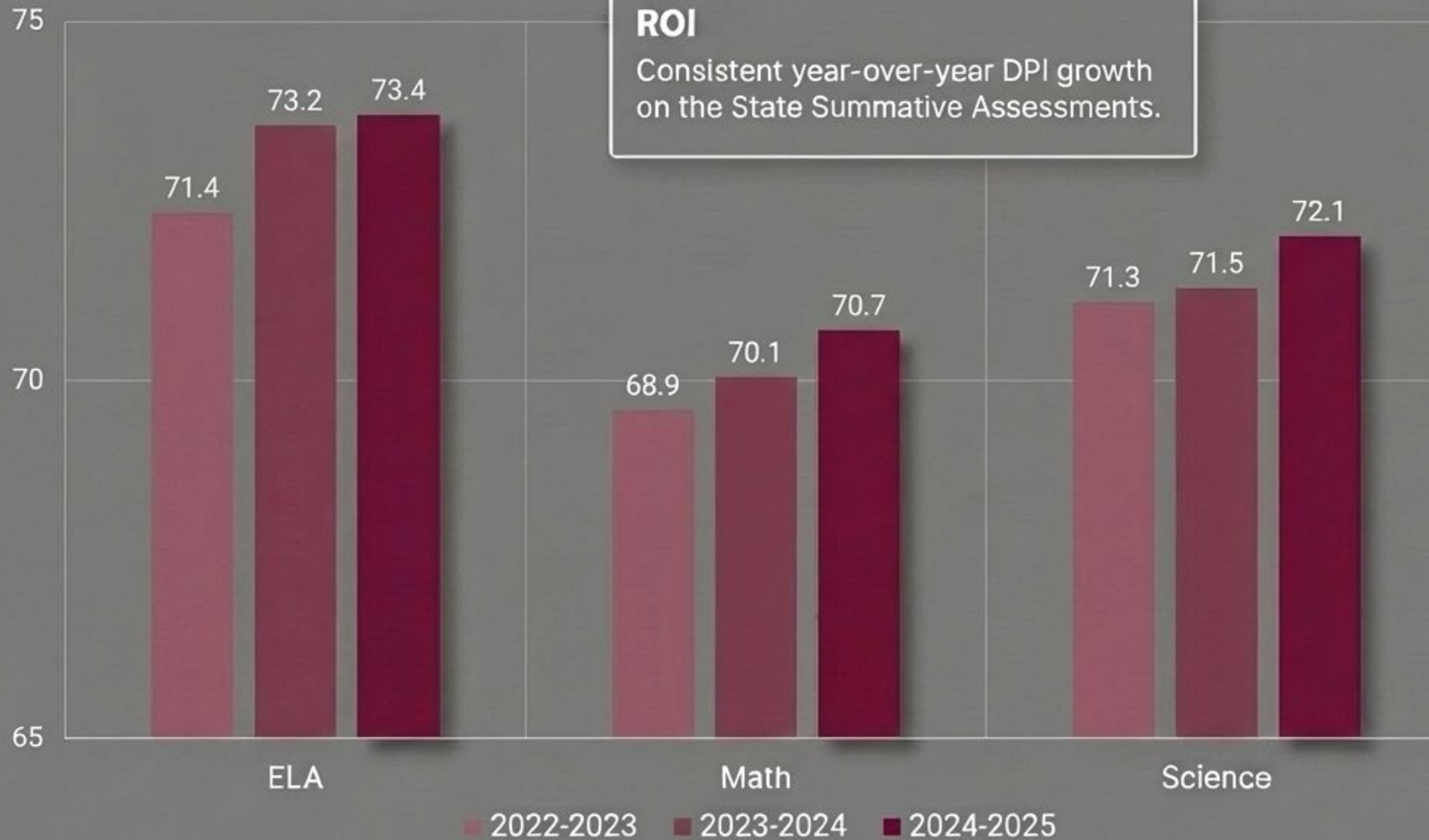
Accountability Index Comparison- Area Districts



Accountability Index Comparison- DRG C



District-Wide Progress on State Summative Assessment



State & DRG Positioning

East Lyme outperforms Connecticut state averages across all three measured categories.