Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,054.0	1,029.0	1,004.0
On Roll Regular Shared-Time	66.0		0.0
On Roll Special Ed Full-Time	117.0	116.0	106.0
On Roll Subtotal	1,237.0	1,145.0	1,110.0
In Private School Placements	13.0	8.0	9.0
Sent to Other Districts Regular	398.0	396.0	419.0
Sent to Other Districts Special Ed	76.0	71.5	49.5
Received	38.0	80.0	38.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	31,664,980	32,519,528	33,953,887
	Total Tax Levy	10-121x	31,664,980	32,519,528	33,953,887
	Total Tuition	10-1300	302,946	800,182	305,795
	Transportation Fees from Individuals	10-1410	0	3,500	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	394,955	150,000	160,000
	Rents and Royalties	10-1910	0	2,000	2,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,027,269	173,147	168,023
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	5,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	5,000	5,000
	Total Revenues from Local Sources		33,390,150	33,653,358	34,599,705
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	921,823	921,823	1,297,397
	Extraordinary Aid	10-3131	511,478	510,000	510,000
	Categorical Special Education Aid	10-3132	1,263,326	1,438,126	1,488,324
	Equalization Aid	10-3176	595,609	595,609	0
	Categorical Security Aid	10-3177	160,905	160,905	237,248
	Other State Aids	10-3XXX	40,666	0	0
	Total Revenues from State Sources		3,493,807	3,626,463	3,532,969
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,982,693	2,918,544
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	0	500,000
	Transfers from Other Funds	10-5200	250,000	300,000	300,000
	Other Financing Sources	10-5XXX	5,586	0	0
	Adjustment for Prior Year Encumbrances		0	152,494	0
	Actual Revenues (Over)/Under Expenditures		780,666	0	0
General Fund Revenues	Total Operating Budget		37,920,209	40,715,008	41,851,218
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	139,016	0	43,652
	Scholarship Fund Revenue	20-1770	3,121	0	0
	Other Revenue from Local Sources	20-1XXX	29,146	0	0
	Total Revenues from Local Sources	20-1XXX	171,283	0	43,652

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Nonpublic Teacher Stem Grant	20-3212	4,488	0	0
	Total Revenues from State Sources		4,488	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	85,341	70,050	65,672
	Title II	20-4451-4455	33,067	23,787	22,301
	Title IV	20-4471-4474	16,395	12,532	11,749
	ARP-IDEA Preschool	20-4409	13,215	0	0
	ARP-IDEA Basic	20-4419	304,488	0	0
	IDEA Part B (Handicapped)	20-4420-4429	0	244,235	238,883
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	2,658	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	13,325	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	27,030	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	306	0	0
	ARP-ESSER	20-4540	90,498	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	4,516	0	0
	Other	20-4XXX	66,004	0	0
	CRRSA Act-Mental Health Grant	20-4536	6	0	0
	Total Revenues from Federal Sources		656,849	350,604	338,605
Special Revenue Fund Revenues	Total Grants and Entitlements		806,567	350,604	382,257
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,680,737	2,585,070	2,509,585
	Other Miscellaneous	40-1XXX	14	0	0
	Miscellaneous	40-1XXX	14	0	0
	Total Revenues from Local Sources		2,680,751	2,585,070	2,509,585
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	94,138	92,225	107,100

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	855	15
	Total Local Repayment of Debt		2,774,889	2,678,150	2,616,700
	Actual Revenues (Over)/Under Expenditures		-14	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,774,875	2,678,150	2,616,700
All Fund Revenues	Total Revenues/Sources		41,501,651	43,743,762	44,850,175
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		41,501,651	43,743,762	44,850,175

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,586,380	8,260,286	8,021,636
	Special Education-Instruction	11-2XX-100-XXX	2,197,547	2,227,726	2,202,524
	Basic Skills/Remedial-Instruction	11-230-100-XXX	709,386	760,986	751,200
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	93,739	77,000	97,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	128,570	141,500	149,768
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	8,211,083	9,348,122	10,130,707
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	236,900	233,653	252,634
	Undistributed Expenditures-Health Services	11-000-213-XXX	370,621	376,066	383,480
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	562,798	707,907	576,383
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	437,717	618,851	689,515
	Undistributed Expenditures-Guidance	11-000-218-XXX	303,514	321,935	315,900
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	552,681	668,043	648,294
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	216,064	339,855	346,801
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	355,693	350,037	346,160
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	297,893	228,876	152,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	506,050	657,961	608,749
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,028,233	1,032,799	1,057,688
	Undistributed Expenditures-Central Services	11-000-251-XXX	436,927	495,092	403,837
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	66,993	113,200	21,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,731,735	2,697,429	2,979,896
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,168,822	4,524,754	4,413,282
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,826,507	5,831,065	6,909,976
	Total Undistributed Expenditures		26,310,231	28,545,645	30,236,302
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	5,000
General Fund Current Expenses	Total General Current Expense		37,025,853	40,013,144	41,463,430

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	78,693	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	815,663	696,864	382,788
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000
	Total Capital Outlay		894,356	701,864	387,788
General Fund Expenses and Transfers	General Fund Grand Total		37,920,209	40,715,008	41,851,218
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	29,146	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	4,488	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,488	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	85,341	70,050	65,672
	Title II	20-XXX-XXX-XXX	33,067	23,787	22,301
	Title IV	20-XXX-XXX-XXX	16,395	12,532	11,749
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	0	244,235	238,883
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	304,488	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	13,215	0	0
	Other	20-XXX-XXX-XXX	66,004	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	4,516	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	6	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	90,498	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	2,658	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	13,325	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	27,030	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	306	0	0
	Total Federal Projects	20-XXX-XXX-XXX	656,849	350,604	338,605
Special Revenue Fund Expenses	Total Special Revenue Funds		806,567	350,604	382,257

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,774,875	2,678,150	2,616,700
	Total Debt Service Funds		2,774,875	2,678,150	2,616,700
All Fund Expenses	Total Expenditures/Appropriations		41,501,651	43,743,762	44,850,175
Expenses Net of Transfers	Total Expenditures Net of Transfers		41,501,651	43,743,762	44,850,175

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,252,380	1,106,144	900,548	811,250
	Repayment of Debt	856	870	15	0
Restricted for General Operating Budget	Capital Reserve	1,004,929	571,729	576,729	581,729
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	254,831	500,050	500,051	505,051
	Legal Reserve	4,784,259	5,606,343	2,829,246	0
	Unemployment Fund	40,319	43,304	43,304	43,304
	Tuition Reserve	750,000	500,000	500,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	20,294	43,652	43,652	43,652
	Scholarship Fund	5,416	8,111	8,111	8,111
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$21,042	$20,091	$21,506	$22,801	$24,193
Total Classroom Instruction	$11,780	$11,413	$12,270	$12,887	$13,575
Classroom-Salaries and Benefits	$11,077	$10,846	$11,345	$11,960	$12,500
Classroom-General Supplies and Textbooks	$471	$429	$583	$565	$583
Classroom-Purchased Services	$232	$138	$342	$363	$492
Total Support Services	$3,784	$3,548	$4,045	$4,292	$4,443
Support Services-Salaries and Benefits	$3,290	$3,151	$3,436	$3,647	$3,727
Total Administrative Costs	$2,485	$2,129	$2,223	$2,473	$2,472
Administration Salaries and Benefits	$1,957	$1,772	$1,814	$1,926	$2,178
Total Operations and Maintenance of Plant	$2,601	$2,609	$2,598	$2,756	$3,200
Operations and Maintenance-Salaries and Benefits	$1,416	$1,449	$1,472	$1,562	$1,749
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$246	$236	$232	$246	$295
Total Equipment Costs	$44	$64	$0	$0	$0
Legal Costs	$102	$75	$49	$96	$54
Employee Benefits as a percentage of salaries*	32.40%	35.79%	34.29%	34.43%	41.83%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
680	Transfer from enterprise fund performing arts center	300,000	Revenues generated from rental of the performing arts center.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of Spelljif and Burlington County Joint Insurance Fund	0
Municipal/Public Works	Bulk road salt purchase from the Township of Millstone	0
Purchasing	ESCNJ, Ed-Data, State Contract, Hunterdon ESC, MOESC	0
Staffing - Other	Shared gym teacher with Roosevelt Boro School District	0
Technology Services	Millstone provides technology services to Roosevelt Boro School District	0
Transportation Services, including Fuel	Millstone supervises transportation for Upper Freehold Regional and Plumsted.	0

Estimated Tax Rates

Municipality	Category	Amount
Millstone Township	(A) General Fund School Levy	33,953,887
	(D) Total School Levy	36,463,472
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,121,387,658
	(H) Estimated Equalized Valuation (as of 10/01/24)	3,137,182,493
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6006
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7189
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0823
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1623

Employee Contract List for District

Name	Category	Measure
Andrea Cece	Job Title	Other
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	$110,903
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	5310
	Job Title Other District	Transportation Supervisor
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,700
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$28,960
	Contractual Post-Employment Benefit Description of Payout of Sick days	at retirement capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem capped at 33
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to supplemental sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrea Cece	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bernard Biesiada	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	$197,194
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Bernard Biesiada	Total Allowances Amount	$7,910
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$42,278
	Contractual Post-Employment Benefit Description of Payout of Sick days	100 per day for 50% at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem capped at 36 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to supplemental sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. James Mc Cartney	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$215,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. James Mc Cartney	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/25
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$20,708
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$44,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem capped at 36
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to supplemental sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. James Mc Cartney	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gerard Allutto	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	$84,255
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,500
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$26,009
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at 15000 at retirement

Employee Contract List for District

Name	Category	Measure
Gerard Allutto	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM CAPPED AT 33
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to supplemental sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Parlow	Job Title	Other
	Job Title II	Staff Accountant
	Base Annual Salary Amount	$77,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/10/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Patricia Parlow	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,200
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$25,065
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at 15000 at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem capped at 33
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to supplemental sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Sal Cioffi	Job Title	Other
	Job Title II	B&G Supervisor
	Base Annual Salary Amount	$109,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$2,100
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$5,000
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$28,959
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem capped at 33
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to supplemental sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sal Cioffi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported