Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,098.0	1,048.0	1,064.0
On Roll Regular Shared-Time	91.0		66.0
On Roll Special Ed Full-Time	115.0	117.0	117.0
On Roll Subtotal	1,304.0	1,165.0	1,247.0
In Private School Placements	10.0	13.0	12.0
Sent to Other Districts Regular	411.0	398.0	397.0
Sent to Other Districts Special Ed	78.0	76.0	83.0
Received	88.5	5.0	95.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	30,649,888	31,664,980	32,519,528
	Total Tuition	10-1300	436,822	605,358	800,182
	Transportation Fees from Individuals	10-1410	0	3,500	3,500
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	140,000	150,000
	Rents and Royalties	10-1910	0	950	2,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,187,287	50,000	173,147
	Interest Earned on Maintenance Reserve	10-1XXX	0	50	1
	Interest Earned on Capital Reserve Funds	10-1XXX	0	50	5,000
	Total Revenues from Local Sources		32,273,997	32,464,888	33,653,358
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	921,823	921,823	921,823
	Extraordinary Aid	10-3131	574,954	410,000	510,000
	Categorical Special Education Aid	10-3132	1,263,326	1,263,326	1,438,126
	Equalization Aid	10-3176	717,426	595,609	595,609
	Categorical Security Aid	10-3177	160,905	160,905	160,905
	Other State Aids	10-3XXX	114,743	0	0
	Total Revenues from State Sources		3,753,177	3,351,663	3,626,463
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,710,561	3,521,774
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	433,250	0
	Withdrawal from Maintenance Reserve	10-310	0	254,831	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	750,000	0
	Transfers from Other Funds	10-5200	154,944	250,000	300,000
	Other Financing Sources	10-5XXX	13,244	0	0
	Adjustment for Prior Year Encumbrances		0	174,012	0
	Actual Revenues (Over)/Under Expenditures		496,215	0	0
General Fund Revenues	Total Operating Budget		36,691,577	40,389,205	41,101,595

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	95,662	0	0
	Scholarship Fund Revenue	20-1770	2,083	0	0
	Other Revenue from Local Sources	20-1XXX	138,214	0	0
	Total Revenues from Local Sources	20-1XXX	235,959	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	87,834	92,740	70,050
	Title II	20-4451-4455	27,096	25,789	23,787
	Title IV	20-4471-4474	9,127	14,192	12,532
	ARP-IDEA Preschool	20-4409	13,099	0	0
	ARP-IDEA Basic	20-4419	3,818	0	0
	IDEA Part B (Handicapped)	20-4420-4429	250,860	250,312	244,235
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	33,719	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	110,068	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	8,252	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	44,695	0	0
	ARP-ESSER	20-4540	231,996	0	0
	CRRSA Act-ESSER II	20-4534	233,442	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	6,979	0	0
	CRRSA Act-Mental Health Grant	20-4536	131	0	0
	Total Revenues from Federal Sources		1,061,116	383,033	350,604
Special Revenue Fund Revenues	Total Grants and Entitlements		1,311,373	383,033	350,604
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	262,504	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,524,288	2,680,737	2,585,070
	Total Revenues from Local Sources		2,524,288	2,680,737	2,585,070
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	95,838	94,138	92,225

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	855
	Total Local Repayment of Debt		2,882,630	2,774,875	2,678,150
	Actual Revenues (Over)/Under Expenditures		-807	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,881,823	2,774,875	2,678,150
All Fund Revenues	Total Revenues/Sources		40,884,773	43,547,113	44,130,349
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		40,884,773	43,547,113	44,130,349

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,356,538	8,456,846	8,390,486
	Special Education-Instruction	11-2XX-100-XXX	2,005,960	1,929,427	2,227,726
	Basic Skills/Remedial-Instruction	11-230-100-XXX	673,660	746,853	760,986
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	91,001	82,250	77,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	122,083	124,011	141,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	8,759,355	8,577,200	9,734,709
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	193,615	193,870	233,653
	Undistributed Expenditures-Health Services	11-000-213-XXX	359,832	366,369	376,066
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	569,347	611,299	707,907
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	390,131	468,215	618,851
	Undistributed Expenditures-Guidance	11-000-218-XXX	294,014	313,167	321,935
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	578,219	650,381	668,043
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	249,121	338,233	339,855
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	329,122	373,327	350,037
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	361,537	244,217	228,876
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	645,490	539,531	611,961
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,013,997	1,048,348	1,032,799
	Undistributed Expenditures-Central Services	11-000-251-XXX	448,149	423,046	471,092
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	112,485	46,600	53,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,494,425	2,752,696	2,697,429
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,793,635	4,526,753	4,524,754
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,024,271	6,225,196	5,831,065
	Total Undistributed Expenditures		25,616,745	27,698,448	28,802,032
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	1
General Fund Current Expenses	Total General Current Expense		35,865,987	39,037,885	40,399,731

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	48,835	74,087	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	776,755	1,277,183	696,864
	Interest Deposit to Capital Reserve	10-604	0	50	5,000
	Total Capital Outlay		825,590	1,351,320	701,864
General Fund Expenses and Transfers	General Fund Grand Total		36,691,577	40,389,205	41,101,595
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	138,214	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	87,834	92,740	70,050
	Title II	20-XXX-XXX-XXX	27,096	25,789	23,787
	Title IV	20-XXX-XXX-XXX	9,127	14,192	12,532
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	250,860	250,312	244,235
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	3,818	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	13,099	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	233,442	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	6,979	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	131	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	231,996	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	33,719	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	110,068	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	8,253	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	44,694	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,061,116	383,033	350,604
Special Revenue Fund Expenses	Total Special Revenue Funds		1,311,373	383,033	350,604
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,881,823	2,774,875	2,678,150
	Total Debt Service Funds		2,881,823	2,774,875	2,678,150
All Fund Expenses	Total Expenditures/Appropriations		40,884,773	43,547,113	44,130,349
Expenses Net of Transfers	Total Expenditures Net of Transfers		40,884,773	43,547,113	44,130,349

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,292,833	2,252,380	1,009,900	804,304
	Repayment of Debt	48	855	855	0
Restricted for General Operating Budget	Capital Reserve	1,494,188	1,004,929	571,729	576,729
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	254,831	50	51
	Legal Reserve	3,546,243	4,784,259	3,316,178	0
	Unemployment Fund	39,890	40,319	40,319	40,319
	Tuition Reserve	1,250,000	750,000	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	35,940	20,294	20,294	20,294
	Scholarship Fund	4,068	5,416	5,416	5,416
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$16,015	$21,042	$20,562	$22,261	$21,506
Total Classroom Instruction	$8,729	$11,780	$12,037	$12,822	$12,270
Classroom-Salaries and Benefits	$8,271	$11,077	$11,060	$11,760	$11,345
Classroom-General Supplies and Textbooks	$390	$471	$643	$704	$583
Classroom-Purchased Services	$68	$232	$334	$357	$342
Total Support Services	$2,792	$3,784	$3,764	$3,985	$4,045
Support Services-Salaries and Benefits	$2,389	$3,290	$3,156	$3,348	$3,436
Total Administrative Costs	$1,754	$2,485	$2,107	$2,309	$2,223
Administration Salaries and Benefits	$1,390	$1,957	$1,833	$1,955	$1,814
Total Operations and Maintenance of Plant	$2,506	$2,601	$2,279	$2,764	$2,598
Operations and Maintenance-Salaries and Benefits	$1,663	$1,416	$1,251	$1,445	$1,472
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$155	$246	$218	$231	$232
Total Equipment Costs	$14	$44	$14	$64	$0
Legal Costs	$44	$102	$36	$39	$49
Employee Benefits as a percentage of salaries*	31.04%	32.40%	41.07%	38.44%	34.29%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Millstone for 10 years has served as the business office for Roosevelt. Unfortunately, this budget no longer includes that shared service.	0
Purchasing	ESCNJ, MOESC, ED DATA, State Contract	0
Superintendent and Assistant Sup.	Millstone for 2 years has provided CSA services for Roosevelt. Unfortunately this budget no longer includes that shared service.	0

Estimated Tax Rates

Municipality	Category	Amount
Millstone Township	(A) General Fund School Levy	32,519,528
	(D) Total School Levy	35,104,598
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,928,964,148
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,617,155,545
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6859
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.8199
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2426
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3413

Employee Contract List for District

Name	Category	Measure
Andrea Cece	Job Title	Other
	Job Title II	Supr of Transportation
	Base Annual Salary Amount	$107,725
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	5310
	Job Title Other District	Supervisor of Transportat
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$13,673
	Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem capped at 33
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrea Cece	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bernard Biesiada	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	$192,478
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	4520
	Job Title Other District	School Business Admin
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	family illness

Employee Contract List for District

Name	Category	Measure
Bernard Biesiada	Total Allowances Amount	$7,300
	Total Bonuses Amount	$0
	Total Stipends Amount	$10,415
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$3,019
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$41,584
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem max 36
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Christopher Huss	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$182,437
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Christopher Huss	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	02/01/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$16,760
	Total Bonuses Amount	$27,347
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$40,260
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at $15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem capped at 36
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Christopher Huss	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Sullivan	Job Title	Other
	Job Title II	Supr of B&G
	Base Annual Salary Amount	$107,725
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	4520
	Job Title Other District	Supervisor of Bldg & Grou
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	family illness
	Total Allowances Amount	$700
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$5,000
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$13,673
	Contractual Post-Employment Benefit Description of Payout of Sick days	n/a

Employee Contract List for District

Name	Category	Measure
Patrick Sullivan	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem capped at 33
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported