Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,022.0	1,098.0	1,137.0
On Roll Regular Shared-Time	61.0	91.0	0.0
On Roll Special Ed Full-Time	100.0	115.0	120.0
On Roll Subtotal	1,183.0	1,304.0	1,257.0
In Private School Placements	5.0	10.0	14.0
Sent to Other Districts Regular	426.5	411.0	419.0
Sent to Other Districts Special Ed	97.0	78.0	92.0
Received	32.5	88.5	100.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	30,318,518	30,649,888	31,664,980
	Total Tuition	10-1300	82,174	340,000	605,358
	Transportation Fees from Individuals	10-1410	0	3,500	3,500
	Transportation Fees from Other Local Education Authorities	10-1420-1440	287,946	140,000	140,000
	Rents and Royalties	10-1910	270	1,000	950
	Unrestricted Miscellaneous Revenues	10-1XXX	809,591	50,000	50,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	50
	Interest Earned on Capital Reserve Funds	10-1XXX	1	50	50
	Total Revenues from Local Sources		31,498,500	31,184,438	32,464,888
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	921,823	921,823	921,823
	Extraordinary Aid	10-3131	800,984	410,000	410,000
	Categorical Special Education Aid	10-3132	1,263,326	1,263,326	1,263,326
	Equalization Aid	10-3176	1,188,850	717,426	595,609
	Categorical Security Aid	10-3177	160,905	160,905	160,905
	Other State Aids	10-3XXX	34,290	0	0
	Total Revenues from State Sources		4,370,178	3,473,480	3,351,663
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,915,578	2,710,561
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	489,259	433,250
	Withdrawal from Maintenance Reserve	10-310	0	0	254,831
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	500,000	750,000
	Transfers from Other Funds	10-5200	0	150,000	250,000
	Adjustment for Prior Year Encumbrances		0	547,154	0
	Actual Revenues (Over)/Under Expenditures		-2,342,135	0	0
General Fund Revenues	Total Operating Budget		33,526,543	38,259,909	40,215,193
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	2,363	0	0
	Other Revenue from Local Sources	20-1XXX	22,863	0	0
	Total Revenues from Local Sources	20-1XXX	25,226	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	77,251	109,106	92,740
	Title II	20-4451-4455	38,971	30,430	25,789
	Title IV	20-4471-4474	6,834	16,696	14,192
	ARP-IDEA Preschool	20-4409	0	3,818	0
	ARP-IDEA Basic	20-4419	44,713	0	0
	IDEA Part B (Handicapped)	20-4420-4429	407,979	294,485	250,312
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	13,505	123,393	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	216	39,784	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	350	39,650	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	526,869	326,543	0
	CARES Act Education Stabilization Fund	20-4530	2,297	0	0
	CRRSA Act-ESSER II	20-4534	146,285	233,442	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	11,495	0
	CRRSA Act-Mental Health Grant	20-4536	44,863	137	0
	Total Revenues from Federal Sources		1,310,133	1,273,979	383,033
Special Revenue Fund Revenues	Total Grants and Entitlements		1,339,835	1,311,074	383,033
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	272,322	261,649	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,549,772	2,524,288	2,680,737
	Total Revenues from Local Sources		2,549,772	2,524,288	2,680,737
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	145,693	95,838	94,138
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,967,787	2,881,775	2,774,875
	Actual Revenues (Over)/Under Expenditures		13,988	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,981,775	2,881,775	2,774,875
All Fund Revenues	Total Revenues/Sources		37,848,153	42,452,758	43,373,101
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		37,848,153	42,452,758	43,373,101

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,050,508	7,372,794	8,448,810
	Special Education-Instruction	11-2XX-100-XXX	1,746,337	1,898,264	1,887,617
	Basic Skills/Remedial-Instruction	11-230-100-XXX	710,734	759,054	746,853
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	69,385	82,250	82,250
	School-Sponsored Athletics-Instruction	11-402-100-XXX	107,695	124,120	124,011
	Summer School	11-422-XXX-XXX	36,847	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	8,158,777	9,003,315	8,577,200
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	185,007	187,494	193,870
	Undistributed Expenditures-Health Services	11-000-213-XXX	357,488	358,260	367,785
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	548,070	647,119	636,566
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	343,726	416,551	479,672
	Undistributed Expenditures-Guidance	11-000-218-XXX	292,759	318,828	316,310
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	566,610	602,251	646,285
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	247,133	241,551	341,422
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	295,180	362,647	369,147
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	324,193	338,842	225,516
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	575,688	573,805	492,122
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	987,443	1,012,103	1,037,022
	Undistributed Expenditures-Central Services	11-000-251-XXX	351,223	446,377	448,176
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	128,278	98,060	0
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,315,403	2,564,951	2,406,725
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,909,786	4,024,216	4,542,503
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,601,056	5,945,374	6,596,267
	Total Undistributed Expenditures		23,187,820	27,141,744	27,676,588
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	50
General Fund Current Expenses	Total General Current Expense		32,909,326	37,378,226	38,966,179

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	19,627	64,974	17,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	597,590	816,659	1,231,464
	Interest Deposit to Capital Reserve	10-604	0	50	50
	Total Capital Outlay		617,217	881,683	1,249,014
General Fund Expenses and Transfers	General Fund Grand Total		33,526,543	38,259,909	40,215,193
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	22,863	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	77,251	109,106	92,740
	Title II	20-XXX-XXX-XXX	38,971	30,430	25,789
	Title IV	20-XXX-XXX-XXX	6,834	16,696	14,192
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	407,979	294,485	250,312
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	44,713	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	3,818	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	2,297	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	146,285	233,442	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	11,495	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	44,863	137	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	526,869	326,543	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	13,505	123,393	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	216	39,784	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	350	39,650	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,310,133	1,273,979	383,033
Special Revenue Fund Expenses	Total Special Revenue Funds		1,339,835	1,311,074	383,033
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,981,775	2,881,775	2,774,875
	Total Debt Service Funds		2,981,775	2,881,775	2,774,875
All Fund Expenses	Total Expenditures/Appropriations		37,848,153	42,452,758	43,373,101
Expenses Net of Transfers	Total Expenditures Net of Transfers		37,848,153	42,452,758	43,373,101

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	2,142,889	2,292,833	1,996,735	754,255
	Repayment of Debt	13,988	0	0	0
Restricted for General Operating Budget	Capital Reserve	994,188	994,188	504,979	71,779
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	1,039,081	1,039,081	784,300
	Legal Reserve	2,745,863	3,007,162	1,468,081	0
	Unemployment Fund	39,883	39,890	39,890	39,890
	Tuition Reserve	1,000,000	1,250,000	750,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	37,095	37,095	0	0
	Scholarship Fund	8,819	4,343	4,343	4,343
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$17,043	$16,015	$21,274	$19,349	$20,562
Total Classroom Instruction	$8,498	$8,729	$11,954	$10,814	$12,037
Classroom-Salaries and Benefits	$8,099	$8,271	$11,120	$10,268	$11,060
Classroom-General Supplies and Textbooks	$339	$390	$616	$442	$643
Classroom-Purchased Services	$60	$68	$218	$104	$334
Total Support Services	$3,713	$2,792	$4,094	$3,612	$3,764
Support Services-Salaries and Benefits	$3,393	$2,389	$3,560	$3,076	$3,156
Total Administrative Costs	$1,999	$1,754	$2,039	$2,175	$2,107
Administration Salaries and Benefits	$1,653	$1,390	$1,587	$1,742	$1,833
Total Operations and Maintenance of Plant	$2,691	$2,506	$3,007	$2,380	$2,279
Operations and Maintenance-Salaries and Benefits	$1,441	$1,663	$1,754	$1,234	$1,251
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$93	$155	$180	$214	$218
Total Equipment Costs	$42	$14	$0	$52	$14
Legal Costs	$31	$44	$39	$93	$36
Employee Benefits as a percentage of salaries*	30.80%	31.04%	40.07%	38.31%	41.07%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Roosevelt Public School	0
Custodial and Maintenance Services	New Hanover, Roosevelt	0
Insurance Coverages and Benefits	State Health Benefits, Burlington County JIF	0
Purchasing	Ed data, State Contract, Hunterdon ESC ESCNJ.	0
Superintendent and Assistant Sup.	Roosevelt Public School	0
Transportation Services, including Fuel	Roosevelt, Plumsted and Upper Freehold	0

Estimated Tax Rates

Municipality	Category	Amount
Millstone Township	(A) General Fund School Levy	31,664,980
	(D) Total School Levy	34,345,717
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,914,322,319
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,353,252,689
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6541
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7941
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3456
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4595

Employee Contract List for District

Name	Category	Measure
Andrea Cece	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Transportation
	Base Annual Salary Amount	$104,435
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	4520
	Job Title Other District	Supervisor Transportation
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$13,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped at 33
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrea Cece	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bernard Biesiada	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	$184,290
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	4520
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness

Employee Contract List for District

Name	Category	Measure
Bernard Biesiada	Total Allowances Amount	$7,300
	Total Bonuses Amount	$0
	Total Stipends Amount	$12,693
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$1,080
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$40,517
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 36
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Christopher Huss	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$178,860
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Christopher Huss	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$16,760
	Total Bonuses Amount	$26,810
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$344
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$39,765
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at $15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem capped at 36
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Christopher Huss	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Sullivan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	$104,435
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	4520
	Job Title Other District	Supervisor B&G
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	$700
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$5,000
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$13,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	n/a

Employee Contract List for District

Name	Category	Measure
Patrick Sullivan	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem capped at 33
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported