Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	940.0	1,022.0	1,046.0
On Roll Regular Shared-Time		61.0	0.0
On Roll Special Ed Full-Time	106.0	100.0	100.0
On Roll Subtotal	1,046.0	1,183.0	1,146.0
In Private School Placements	8.0	5.0	10.0
Sent to Other Districts Regular	445.0	426.5	425.5
Sent to Other Districts Special Ed	102.0	97.0	59.0
Received	2.0	32.5	76.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	30,165,653	30,318,518	30,649,888
	Total Tuition	10-1300	128,137	90,000	340,000
	Transportation Fees from Individuals	10-1410	989	3,500	3,500
	Transportation Fees from Other Local Education Authorities	10-1420-1440	172,947	140,000	140,000
	Rents and Royalties	10-1910	0	3,500	1,000
	Unrestricted Miscellaneous Revenues	10-1XXX	327,104	300,000	50,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	50	50
	Total Revenues from Local Sources		30,794,830	30,855,568	31,184,438
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	921,823	921,823	921,823
	Extraordinary Aid	10-3131	747,070	260,000	410,000
	Categorical Special Education Aid	10-3132	1,263,326	1,263,326	1,263,326
	Equalization Aid	10-3176	1,717,564	1,188,850	717,426
	Categorical Security Aid	10-3177	160,905	160,905	160,905
	Other State Aids	10-3XXX	34,864	0	0
	Total Revenues from State Sources		4,845,552	3,794,904	3,473,480
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,525,790	1,915,578
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	489,259
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	0	500,000
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	500,000	0
	Transfers from Other Funds	10-5200	0	0	150,000
	Adjustment for Prior Year Encumbrances		0	491,671	0
	Actual Revenues (Over)/Under Expenditures		-2,050,912	0	0
General Fund Revenues	Total Operating Budget		33,589,470	37,167,933	37,712,755
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	70,057	0	0
	Other Revenue from Local Sources	20-1XXX	48,811	144,479	0
	Total Revenues from Local Sources	20-1XXX	118,868	144,479	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	116,662	96,578	87,479
	Title II	20-4451-4455	26,601	26,258	30,773
	Title IV	20-4471-4474	14,256	10,508	11,500
	ARP-IDEA Preschool	20-4409	0	0	3,818
	ARP-IDEA Basic	20-4419	0	0	44,713
	IDEA Part B (Handicapped)	20-4420-4429	232,149	154,826	226,392
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	123,393
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	40,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	0	45,000
	ARP-ESSER	20-4540	0	0	853,412
	CARES Act Education Stabilization Fund	20-4530	13,028	0	0
	Coronavirus Relief Fund (CRF)	20-4532	51,051	0	0
	CRRSA Act-ESSER II	20-4534	0	379,727	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		453,747	737,897	1,506,480
Special Revenue Fund Revenues	Total Grants and Entitlements		571,037	882,376	1,552,119
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	0	272,322	261,649
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,549,772	2,549,772	2,524,288
	Interest Earned on Debt Service Reserve	40-1XXX	347,207	0	0
	Total Revenues from Local Sources		2,896,979	2,549,772	2,524,288
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	164,221	145,693	95,838

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	13,988	0
	Total Local Repayment of Debt		3,061,200	2,981,775	2,881,775
Debt Service Fund Revenues	Total Repayment of Debt		3,061,200	2,981,775	2,881,775
All Fund Revenues	Total Revenues/Sources		37,221,707	41,032,084	42,146,649
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		37,221,707	41,032,084	42,146,649

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,619,388	7,132,362	7,612,750
	Special Education-Instruction	11-2XX-100-XXX	1,772,534	1,989,670	1,895,508
	Basic Skills/Remedial-Instruction	11-230-100-XXX	611,702	684,324	755,085
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	40,426	82,250	82,250
	School-Sponsored Athletics-Instruction	11-402-100-XXX	60,586	124,141	124,011
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	9,641,106	8,826,168	8,861,376
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	176,127	179,294	187,494
	Undistributed Expenditures-Health Services	11-000-213-XXX	301,201	316,667	288,865
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	542,512	597,233	599,150
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	270,332	469,334	455,780
	Undistributed Expenditures-Guidance	11-000-218-XXX	313,546	307,061	322,885
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	599,088	582,514	603,076
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	240,601	249,436	246,028
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	234,681	290,173	362,905
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	283,755	309,759	307,591
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	502,206	643,123	557,237
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	944,048	1,082,911	1,011,303
	Undistributed Expenditures-Central Services	11-000-251-XXX	348,455	493,046	453,217
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	121,512	127,866	79,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,623,587	2,751,348	2,541,592
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,345,365	3,314,210	3,424,254
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,354,997	5,902,377	6,162,884
	Total Undistributed Expenditures		23,843,119	26,442,520	26,464,637
General Fund Current Expenses	Total General Current Expense		32,947,755	36,455,267	36,934,241
Capital Outlay	Equipment	12-XXX-XXX-730	51,300	20,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	544,001	692,616	778,464
	Interest Deposit to Capital Reserve	10-604	0	50	50
	Total Capital Outlay		595,301	712,666	778,514

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	46,414	0	0
	General Fund Grand Total		33,589,470	37,167,933	37,712,755
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	48,811	144,479	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	116,662	96,578	87,479
	Title II	20-XXX-XXX-XXX	26,601	26,258	30,773
	Title IV	20-XXX-XXX-XXX	14,256	10,508	11,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	232,149	154,826	226,392
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	0	44,713
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	0	3,818
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	13,028	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	51,051	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	379,727	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	0	853,412
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	123,393
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	40,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	453,747	737,897	1,506,480
Special Revenue Fund Expenses	Total Special Revenue Funds		571,037	882,376	1,552,119
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,061,200	2,981,775	2,881,775
	Total Debt Service Funds		3,061,200	2,981,775	2,881,775
All Fund Expenses	Total Expenditures/Appropriations		37,221,707	41,032,084	42,146,649
Expenses Net of Transfers	Total Expenditures Net of Transfers		37,221,707	41,032,084	42,146,649

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,376,085	2,142,889	1,823,881	1,447,384
	Repayment of Debt	13,988	13,988	0	0
Restricted for General Operating Budget	Capital Reserve	994,188	994,188	994,238	505,029
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,002,232	2,745,863	1,539,081	0
	Unemployment Fund	36,845	39,883	39,883	39,883
	Tuition Reserve	750,000	1,000,000	500,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	35,242	37,095	37,095	0
	Scholarship Fund	8,819	8,544	8,544	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$18,701	$17,043	$21,797	$20,871	$21,274
Total Classroom Instruction	$9,645	$8,498	$12,104	$11,347	$11,954
Classroom-Salaries and Benefits	$9,195	$8,099	$11,273	$10,482	$11,120
Classroom-General Supplies and Textbooks	$366	$339	$602	$659	$616
Classroom-Purchased Services	$84	$60	$229	$206	$218
Total Support Services	$3,833	$3,713	$4,149	$3,975	$4,094
Support Services-Salaries and Benefits	$3,471	$3,393	$3,573	$3,384	$3,560
Total Administrative Costs	$2,173	$1,999	$2,089	$2,234	$2,039
Administration Salaries and Benefits	$1,743	$1,653	$1,627	$1,721	$1,587
Total Operations and Maintenance of Plant	$2,807	$2,691	$3,265	$3,136	$3,007
Operations and Maintenance-Salaries and Benefits	$1,749	$1,441	$1,955	$1,878	$1,754
Board Contribution to Food Services	$23	$0	$0	$0	$0
Total Extracurricular Costs	$187	$93	$189	$179	$180
Total Equipment Costs	$19	$42	$18	$17	$0
Legal Costs	$33	$31	$41	$39	$39
Employee Benefits as a percentage of salaries*	38.19%	30.80%	39.25%	39.04%	40.07%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Share business office services including BA.BS with Roosevelt.	0
Curriculum Services	Provide curriculum services to Roosevelt fee based.	0
Custodial and Maintenance Services	Provide specialized maintenance services to surrounding districts and municipalities.	0
Insurance Coverages and Benefits	Member of the SPELLJIF and SEHBP.	0
Purchasing	Use Ed Data, State contract, ESCNJ and HCESC .	0
Superintendent and Assistant Sup.	Effective July 1, providing a Superintendent to Roosevelt through shared services.	0
Technology Services	Providing technology services to Roosevelt fee based.	0
Transportation Services, including Fuel	Multiple transportation jointures between the above reference districts and also MOESC and ESCNJ.	0
	Provide transportation supervisory services to Roosevelt, Upper Freehold and Plumsted.	0

Estimated Tax Rates

Municipality	Category	Amount
Millstone Township	(A) General Fund School Levy	30,649,888
	(D) Total School Levy	33,174,176
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,895,123,189
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,128,833,459
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6173
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7505
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4398
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5583

Employee Contract List for District

Name	Category	Measure
Andrea Cece	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	$101,149
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	4520
	Job Title Other District	Supervisor of Transportat
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$12,881
	Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped at 33 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrea Cece	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bernard Biesiada	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	$178,353
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	4520
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Bernard Biesiada	Total Allowances Amount	$7,050
	Total Bonuses Amount	$0
	Total Stipends Amount	$12,294
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$39,714
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem capped at 36 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Christopher Huss	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$175,353
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Christopher Huss	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$16,760
	Total Bonuses Amount	$26,285
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$39,280
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at $15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem capped at 36
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Christopher Huss	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Sullivan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G
	Base Annual Salary Amount	$101,149
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	4520
	Job Title Other District	Supervisor of B&G
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$700
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$12,881
	Contractual Post-Employment Benefit Description of Payout of Sick days	n/a

Employee Contract List for District

Name	Category	Measure
Patrick Sullivan	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped at 33 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported