Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,029.0	1,023.0	1,025.0
On Roll Special Ed Full-Time	116.0	102.0	103.0
On Roll Subtotal	1,145.0	1,125.0	1,128.0
In Private School Placements	8.0	7.0	12.0
Sent to Other Districts Regular	396.0	385.0	384.5
Sent to Other Districts Special Ed	71.5	59.5	63.0
Received	80.0	3.0	61.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	32,519,528	33,953,887	35,426,859
	Total Tax Levy	10-121x	32,519,528	33,953,887	35,426,859
	Total Tuition	10-1300	747,984	305,795	411,500
	Transportation Fees from Other Local Education Authorities	10-1420-1440	522,318	160,000	164,682
	Rents and Royalties	10-1910	0	2,000	2,000
	Unrestricted Miscellaneous Revenues	10-1XXX	687,724	168,023	616,523
	Interest Earned on Maintenance Reserve	10-1XXX	0	5,000	5,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	5,000	5,000
	Total Revenues from Local Sources		34,477,554	34,599,705	36,631,564
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	921,823	1,297,397	1,257,775
	Extraordinary Aid	10-3131	461,278	510,000	510,000
	Categorical Special Education Aid	10-3132	1,438,126	1,488,324	1,424,680
	Equalization Aid	10-3176	595,609	0	0
	Categorical Security Aid	10-3177	160,905	237,248	249,825
	Other State Aids	10-3XXX	43,422	0	0
	Total Revenues from State Sources		3,621,163	3,532,969	3,442,280
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	0	10,724
	Total Revenues from Federal Sources		0	0	10,724
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,918,544	2,362,614
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	500,000	0
	Transfers from Other Funds	10-5200	300,000	300,000	0
	Adjustment for Prior Year Encumbrances		0	460,997	0
	Actual Revenues (Over)/Under Expenditures		297,284	0	0
General Fund Revenues	Total Operating Budget		38,696,001	42,312,215	42,447,182
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	109,038	110,928	100,000
	Scholarship Fund Revenue	20-1770	540	393	0
	Other Revenue from Local Sources	20-1XXX	58,538	0	0
	Total Revenues from Local Sources	20-1XXX	168,116	111,321	100,000

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	77,995	0	0
	Other Restricted Entitlements	20-32XX	1,081	1,171	878
	Total Revenues from State Sources		79,076	1,171	878
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	94,398	64,567	48,426
	Title II	20-4451-4455	26,986	26,555	19,916
	Title IV	20-4471-4474	7,344	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	339,557	309,511	232,134
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	3,407	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	4,368	0	0
	ARP-ESSER	20-4540	4,050	0	0
	Other	20-4XXX	66,552	0	0
	Total Revenues from Federal Sources		546,662	410,633	307,976
Special Revenue Fund Revenues	Total Grants and Entitlements		792,027	411,804	408,854
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,585,070	2,509,585	2,322,213
	Other Miscellaneous	40-1XXX	37	0	0
	Miscellaneous	40-1XXX	37	0	0
	Total Revenues from Local Sources		2,585,107	2,509,585	2,322,213
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	92,225	107,100	104,550
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	15	37
	Total Local Repayment of Debt		2,677,332	2,616,700	2,426,800
	Actual Revenues (Over)/Under Expenditures		818	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,678,150	2,616,700	2,426,800
All Fund Revenues	Total Revenues/Sources		42,166,178	45,340,719	45,282,836
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		42,166,178	45,340,719	45,282,836

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,728,311	8,054,889	8,051,829
	Special Education-Instruction	11-2XX-100-XXX	2,204,608	2,186,534	2,037,734
	Basic Skills/Remedial-Instruction	11-230-100-XXX	790,848	751,106	730,463
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	130,750	97,000	104,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	130,833	149,768	148,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	9,168,434	10,253,426	10,610,774
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	251,298	252,634	241,896
	Undistributed Expenditures-Health Services	11-000-213-XXX	427,557	401,183	414,869
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	567,107	575,161	634,219
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	483,948	631,183	569,881
	Undistributed Expenditures-Guidance	11-000-218-XXX	280,607	315,900	254,645
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	614,022	723,289	713,435
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	257,000	346,905	292,305
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	364,648	347,209	251,313
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	317,223	152,000	152,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	626,662	671,354	695,594
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	909,381	1,163,457	909,844
	Undistributed Expenditures-Central Services	11-000-251-XXX	438,303	434,198	341,337
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	58,879	33,123	22,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,738,154	3,000,253	2,824,160
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,966,974	4,501,071	4,197,318
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,493,711	6,852,245	7,807,570
	Total Undistributed Expenditures		26,963,908	30,654,591	30,933,660
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	5,000	5,000
General Fund Current Expenses	Total General Current Expense		37,949,258	41,898,888	42,010,686
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	746,743	408,327	266,352
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000
	Total Capital Outlay		746,743	413,327	271,352

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	165,144
	General Fund Grand Total		38,696,001	42,312,215	42,447,182
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	58,538	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,059	1,052	789
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	22	119	89
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	77,995	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	79,076	1,171	878
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	94,398	64,567	48,426
	Title II	20-XXX-XXX-XXX	26,986	26,555	19,916
	Title IV	20-XXX-XXX-XXX	7,344	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	339,557	309,511	232,134
	Other	20-XXX-XXX-XXX	66,552	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	4,050	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	3,407	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	4,368	0	0
	Total Federal Projects	20-XXX-XXX-XXX	546,662	410,633	307,976
Special Revenue Fund Expenses	Total Special Revenue Funds		792,027	411,804	408,854
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,678,150	2,616,700	2,426,800
	Total Debt Service Funds		2,678,150	2,616,700	2,426,800
All Fund Expenses	Total Expenditures/Appropriations		42,166,178	45,340,719	45,282,836
Expenses Net of Transfers	Total Expenditures Net of Transfers		42,166,178	45,340,719	45,282,836

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,106,144	906,640	837,342	837,024
	Repayment of Debt	870	52	37	0
Restricted for General Operating Budget	Capital Reserve	571,729	576,729	581,729	586,729
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	500,050	500,051	505,051	510,051
	Legal Reserve	5,606,343	5,191,542	2,362,296	0
	Unemployment Fund	43,304	46,821	46,821	46,821
	Tuition Reserve	500,000	500,000	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	43,653	45,440	156,368	156,368
	Scholarship Fund	8,111	8,151	8,544	8,544
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$20,091	$21,029	$24,193	$24,184	$24,176
Total Classroom Instruction	$11,413	$11,891	$13,575	$13,382	$13,810
Classroom-Salaries and Benefits	$10,846	$11,292	$12,500	$12,335	$12,749
Classroom-General Supplies and Textbooks	$429	$451	$583	$586	$595
Classroom-Purchased Services	$138	$148	$492	$461	$466
Total Support Services	$3,548	$3,852	$4,443	$4,436	$4,352
Support Services-Salaries and Benefits	$3,151	$3,352	$3,727	$3,778	$3,709
Total Administrative Costs	$2,129	$2,147	$2,472	$2,670	$2,373
Administration Salaries and Benefits	$1,772	$1,706	$2,178	$2,141	$1,894
Total Operations and Maintenance of Plant	$2,609	$2,699	$3,200	$3,197	$3,078
Operations and Maintenance-Salaries and Benefits	$1,449	$1,526	$1,749	$1,799	$1,726
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$236	$287	$295	$291	$313
Total Equipment Costs	$64	$0	$0	$0	$0
Legal Costs	$75	$91	$54	$86	$53
Employee Benefits as a percentage of salaries*	35.79%	33.02%	41.83%	40.97%	49.00%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.nj.gov/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Spelljif, Burlington County Joint Insurance Fund, Healthcare	0
Purchasing	Hunterdon ESC, MOESC Ed Data	0
Transportation Services, including Fuel	Supervise Transportation for Upper Freehold and Plumsted	0

Estimated Tax Rates

Municipality	Category	Amount
Millstone Township	(A) General Fund School Levy	35,426,859
	(D) Total School Levy	37,749,072
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,405,754,684
	(H) Estimated Equalized Valuation (as of 10/01/25)	3,533,154,216
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4726
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.5691
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0027
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0684

Employee Contract List for District

Name	Category	Measure
Andrea Cece	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	na
	Base Annual Salary Amount	$118,916
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,700
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$30,081
	Contractual Post-Employment Benefit Description of Payout of Sick days	$100 per day 50% capped at 15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem capped at 33
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrea Cece	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bernard Biesiada	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	$202,913
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	04/26/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Bernard Biesiada	Total Allowances Amount	$7,910
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$1,482
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$43,080
	Contractual Post-Employment Benefit Description of Payout of Sick days	at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem capped at 36
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. James McCartney	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$217,150
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. James McCartney	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/25
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$20,708
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$1,494
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$45,668
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem capped at $15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem capped at 36
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. James McCartney	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gernard Alluto	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	$90,343
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,500
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$3,284
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$26,466
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at $15k at retirement

Employee Contract List for District

Name	Category	Measure
Gernard Alluto	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem capped at 33 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Parlow	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	$83,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Patricia Parlow	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$3,000
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$25,547
	Contractual Post-Employment Benefit Description of Payout of Sick days	15000 at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem capped at 33
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Sal Cioffi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	na
	Base Annual Salary Amount	$117,412
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$4,500
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$5,000
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$29,902
	Contractual Post-Employment Benefit Description of Payout of Sick days	at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem capped at 33
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sal Cioffi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported