



# Bond 2022 Update

Board Meeting  
May 11, 2026

# PURPOSE



## (01)

Provide an update in the 2022 Bond Program

## (02)

Highlight how bond projects support student learning and long-term success

## (03)

Highlight project outcomes and financial performance

# PLANNING

BASED ON IDENTIFIED NEEDS

## (01)

In 2019, the District conducted comprehensive assessments to identify facility needs

## (02)

Data-driven planning in early 2020 informed priorities for growth, safety, and learning environments

## (03)

In late 2020 through 2021, projects were developed based on enrollment trends and long-term district goals

## (04)

Bond 2022 was built on a clear understanding of these needs



# ADAPTING TO A CHANGING ENVIRONMENT

At the onset of the Bond program, the construction landscape shifted significantly amid ongoing market and supply chain challenges.

- **Market conditions shifted**
  - Material cost escalation
  - Supply chain disruptions
  - Labor shortages
- **Increased Safety and Security requirements** required the District to adapt to evolving standards and mandates, including:
  - Ballistic-resistant glass film
  - 6-foot non-scalable perimeter fencing
- Required flexibility and ongoing evaluation to align projects with current realities





# PROJECTS



# BOERNE HIGH SCHOOL ADDITION

- Expanded classroom capacity
  - 19,600 Square Feet
  - 10 Classrooms
- Supports growing student population
- Delivered with quality and cost efficiency

**On time, under budget**



# **BOERNE HIGH SCHOOL COURTYARD RENOVATIONS**

- Enhanced outdoor learning environment and student gathering space
- Amphitheater for Learning and Events
- Supports student collaboration, flexible learning opportunities, and campus connectivity

**On time, under budget**

BOND 2022 UPDATE

# CHAMPION HIGH SCHOOL

## ADDITION

- Expanded classroom capacity to support student growth
  - 38,042 Square Feet
  - Two-story Facility
  - 10 Classrooms, 4 Computer Labs, 4 Flexible Collaborative Learning Areas
- Provides modern learning environments and collaborative spaces that enhance student engagement
- Additional Parking

**Opened January 2025, under budget**





# LEGACY LIBRARY RENOVATIONS

- **Transformed libraries into a modern, collaborative learning environment**
- Features include makerspace, learning stairs, updated furniture, and collaborative learning areas
- **Supports flexible instruction, creativity, and student-centered learning experiences**

**On time, under budget**

BOND 2022 UPDATE

# VIOLA WILSON ELEMENTARY SCHOOL

- Boerne ISD 8th elementary
  - 97,151 square feet
  - Two-story facility
- Provides modern learning environments designed for collaboration, safety, and student success
- Designed to meet campus needs as new families join our community

**On time, under budget**





# MITCHELL

## LEARNING CENTER

- Renovated facility to support specialized student programs
  - 15,200 Square feet
  - 6 Classrooms, 2 Collaborative Spaces
- Includes updated learning spaces, support areas, and improved functionality
- Provides a supportive environment tailored to diverse student learning needs

**On time, under budget**

BOND 2022 UPDATE

# AQUATICS LEARNING CENTER

- New facility supporting athletics, instruction, including student swim and water safety programs
- Expands opportunities for student athletics, physical education, and extracurricular programs
- Includes competition pool, training areas, and spectator accommodations





# LEARNINGS

# INDUSTRY CHALLENGES

## Market Conditions & Cost Escalation

- Projects approved by voters prior to or during 2021-2022 were developed using construction pricing reflective of pre-pandemic market conditions.
- Significant supply chain disruption and long lead times for electrical switchgear, HVAC units, and technology systems created challenges during construction for virtually all major projects.
- As a result, many school districts nationwide experienced construction cost increases ranging from 30% to 35% depending on project type and complexity.

# GAME-CHANGING SPACES TO ENHANCE STUDENT LEARNING

## **Boerne High School Addition**

Delivered \$1.6M under budget

## **Champion High School Addition**

Delivered \$1.0M under budget

## **Viola Wilson Elementary School**

Savings \$371K Under Budget

## **Mitchell Learning Center**

Savings \$396K Under Budget



**RECAP**

# **STRONG STEWARDSHIP OF TAXPAYER DOLLARS IN THEORY**

- Strong cost control through competitive bidding and planning
- Bringing bond oversight costs internal
- Proactive response to market challenges and cost escalation
- Consistent cost monitoring throughout all phases
- Strong ties to our partners and community stakeholders
  - Strategic Facility Planning Focus Group
  - Bond Oversight Committee

# STRONG STEWARDSHIP OF TAXPAYER DOLLARS IN

- Viola Wilson ES built for \$36M.
- Comparable elementary schools in our region are being built for roughly \$60M.
- Additions at BHS and CHS increased capacity by 768 student seats in support of our P-TECH programs
  - Boerne HS addition built for \$10.8M
  - Champion HS addition built for \$18.2M
  - New high schools in our region are being built for roughly \$300M.
- As of March 2025, all of our route buses are air conditioned and all new buses have three-point seat belts, an investment of \$2.3M.
- Every campus was allotted \$32,000 for minor construction campus beautification.
  - Fabra Elementary used their funds to paint the interior of their building
  - Champion HS used their funds for carpeting in the main office area and to rebrand the water tower
- Bond program management costs were held to under 1% of the total bond program, considerably lower than standard industry benchmarks.

## ACTION



**PREPARING  
OUR STUDENTS  
TO BE  
COMPETITIVE  
IN TODAY'S  
JOB MARKET.**

## **TECHNOLOGY INVESTMENTS**

- Classroom Audio Visual refresh
  - BHS, BMSN, BMSS
  - CES, CCES, FORES & KES \*In progress
- Smartboards for New Additions
  - BHS, CHS, BMSN & BMSS \*Completed, November 2022
- Student & Staff Devices
  - New Elementary #8 (VWES)
  - Expansions at BHS, CHS, BMSN & BMSS
- District-Wide Network & Wireless Upgrades
- VOIP Phones & Data Center Upgrades



# LOOKING AHEAD

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- Complete BMSS renovation project
- Evaluate lessons learned from the 2022 Bond program
- Prioritize and address findings from the facilities assessments being conducted currently
- Explore BMSN options

