REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,596,641	20.08	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	6,354,290	79.92	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	34	0.00	10,500	0.00	29,468,091	0.08
TOTAL	7,950,965	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,805	6,258	6,199	4,219,694
OTHER INSTRUCTIONAL PERSONNEL****	1,970	1,866	1,531	1,221,356
CONTRACTED INSTRUCTIONAL SERVICES	248	324	484	153,988
SCHOOL ADMINISTRATION	816	850	785	506,125
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	165	255	349	102,297
FOOD SERVICE	691	662	752	428,403
OPERATION AND MAINTENANCE OF PLANT	1,574	1,879	1,442	975,927
OTHER SCHOOL LEVEL SUPPORT SERVICES	553	556	350	343,175
TOTAL SCHOOL COST	12,822	12,650	11,892	7,950,965

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 201,395,843 OR 1,052 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,331	5,043	5,017	2,284,802
ESOL	6,381	5,519	6,101	345,806
EXCEPTIONAL PROGRAMS	11,569	10,135	9,916	1,589,086
CAREER EDUCATION PROGRAMS	0	4,195	5,085	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	578	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	916	4,708,478
OTHER INSTRUCTIONAL MATERIALS	27,649	27,280,945
OTHER MATERIALS AND SUPPLIES	73,154	9,835,224
LIBRARY MEDIA MATERIALS	5,950	2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 3,653 FOR SCHOOL 2661 AND 3,152,652 FOR THE DISTRICT
(2) NO FEFP FUNDED