

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2024-2025 SCHOOL FINANCIAL REPORT
SCHOOL* 3461 EAGLE POINT ELEMENTARY SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,948,709	22.20	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	10,334,122	77.80	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	63	0.00	10,500	0.00	29,468,091	0.08
TOTAL	13,282,894	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,395	6,258	6,199	7,323,990
OTHER INSTRUCTIONAL PERSONNEL****	1,455	1,866	1,531	1,666,392
CONTRACTED INSTRUCTIONAL SERVICES	199	324	484	227,975
SCHOOL ADMINISTRATION	578	850	785	661,665
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	141	255	349	161,494
FOOD SERVICE	691	662	752	791,182
OPERATION AND MAINTENANCE OF PLANT	1,586	1,879	1,442	1,816,228
OTHER SCHOOL LEVEL SUPPORT SERVICES	554	556	350	633,968
TOTAL SCHOOL COST	11,599	12,650	11,892	13,282,894

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,395,843 OR 1,052 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,382	5,043	5,017	3,985,143
ESOL	5,981	5,519	6,101	1,107,780
EXCEPTIONAL PROGRAMS	10,156	10,135	9,916	2,231,067
CAREER EDUCATION PROGRAMS	0	4,195	5,085	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	2,340	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	1,104	4,708,478
OTHER INSTRUCTIONAL MATERIALS	40,891	27,280,945
OTHER MATERIALS AND SUPPLIES	117,159	9,835,224

LIBRARY MEDIA MATERIALS 10,697 2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 2,266 FOR SCHOOL 3461 AND 3,152,652 FOR THE DISTRICT

(2) NO FEFP FUNDED