EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.

2024-2025 SCHOOL FINANCIAL REPORT

SCHOOL* 1761 HOLLYWOOD PARK ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,050,386	15.47	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	5,740,239	84.53	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	22	0.00	10,500	0.00	29,468,091	0.08
TOTAL	6,790,647	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	8,832	6,258	6,199	3,603,526
OTHER INSTRUCTIONAL PERSONNEL****	2,535	1,866	1,531	1,034,375
CONTRACTED INSTRUCTIONAL SERVICES	357	324	484	145,562
SCHOOL ADMINISTRATION	1,096	850	785	447,150
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	332	255	349	135,446
FOOD SERVICE	691	662	752	281,836
OPERATION AND MAINTENANCE OF PLANT	2,090	1,879	1,442	852,883
OTHER SCHOOL LEVEL SUPPORT SERVICES	710	556	350	289,869
TOTAL SCHOOL COST	16,643	12,650	11,892	6,790,647

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 201,395,843 OR 1,052 PER FTE

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	6,674	5,043	5,017	1,167,632
ESOL	5,926	5,519	6,101	506,998
EXCEPTIONAL PROGRAMS	13,079	10,135	9,916	1,928,896
CAREER EDUCATION PROGRAMS	0	4,195	5,085	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	265	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	105	4,708,478
OTHER INSTRUCTIONAL MATERIALS	66,702	27,280,945
OTHER MATERIALS AND SUPPLIES	68,374	9,835,224
LIBRARY MEDIA MATERIALS	3,915	2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 3,200 FOR SCHOOL 1761 AND 3,152,652 FOR THE DISTRICT

(2) NO FEFP FUNDED