



FACILITIES ADVISORY COMMITTEE

May 14, 2026 | 6:00 PM | Seven Oaks Elementary

AGENDA



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- | | |
|--|-------------------|
| 1. Welcome | Sean Dotson |
| 2. TRPC Regional Safety Plan Opportunity | Chelsea Embree |
| 3. Overview of Ongoing Projects | Tony Matiatos |
| 4. Capital Projects Prioritization | Sean Dotson |
| 5. Tour of Seven Oaks Elementary | Sean Moore-Devine |

Next meeting: September 2026 | TBD

Regional Safety Action Plan

Overview

The goal of the Regional Safety Action Plan is to develop strategies to **make the Thurston region's roadways safer for all users:** Pedestrians, bicyclists, transit users, and drivers.

Key Tasks

- **Safety analysis** of our region's roadways
- **Community engagement** to learn about safety issues
- **Projects and strategies** to address safety issues
- **ADA transition plans** for south county communities

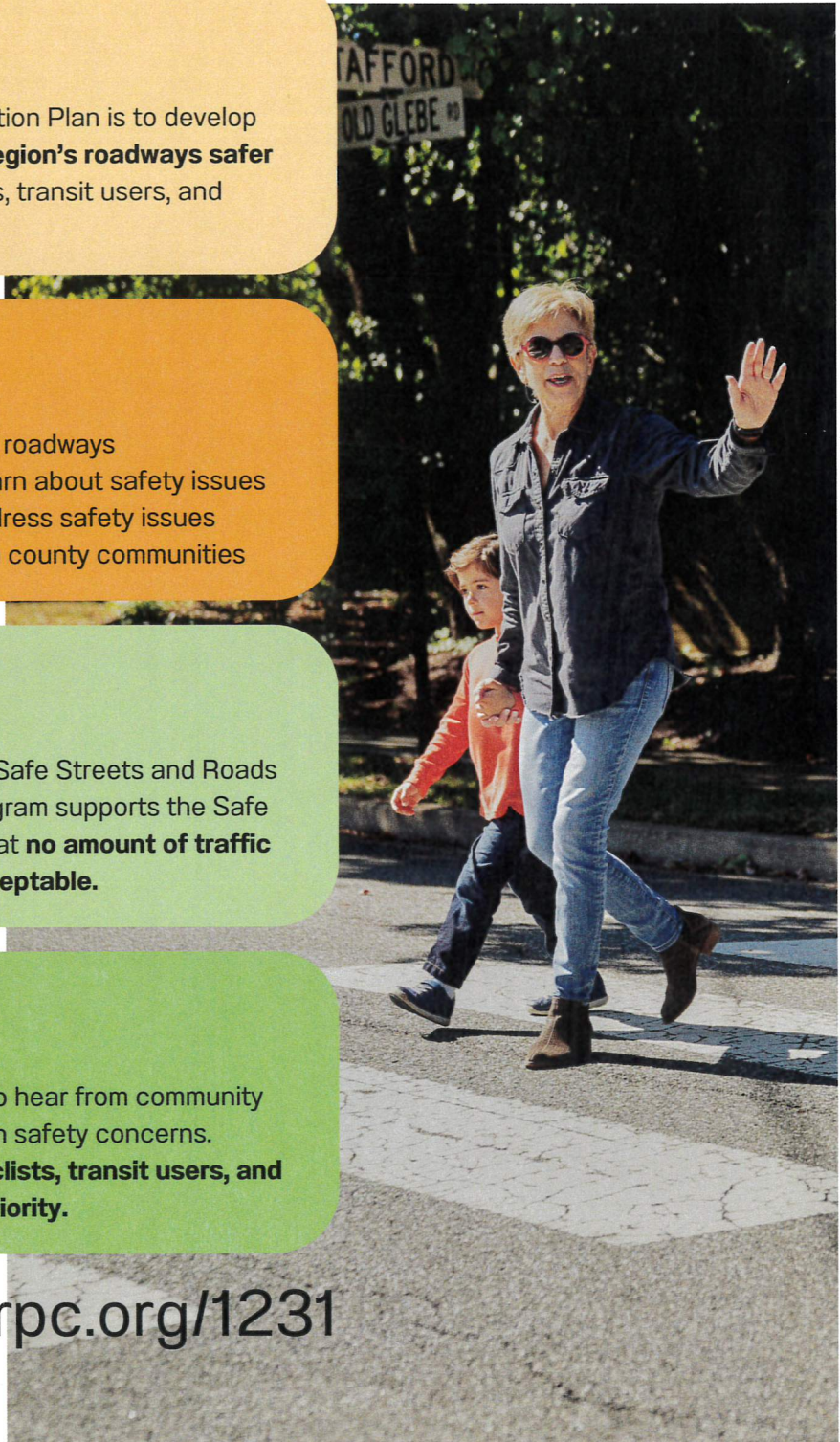
SS4A

This project is funded by a federal Safe Streets and Roads for All (SS4A) grant. This grant program supports the Safe System Approach, which affirms that **no amount of traffic fatalities or serious injuries is acceptable.**

Get Involved

Through June 2026, TRPC wants to hear from community members about their transportation safety concerns. **Feedback from pedestrians, bicyclists, transit users, and others who don't drive is a high priority.**

www.trpc.org/1231



**FACILITY
ADVISORY
COMMITTEE**

May 2026







LEAF Center Aerial View





Site Secured and
Construction
Started



State Art Statue
will be included



Selections Starting
for Furniture,
Fixtures and
Equipment with
Committee



Opening
September 2027





Seven Oaks ADA Upgrades

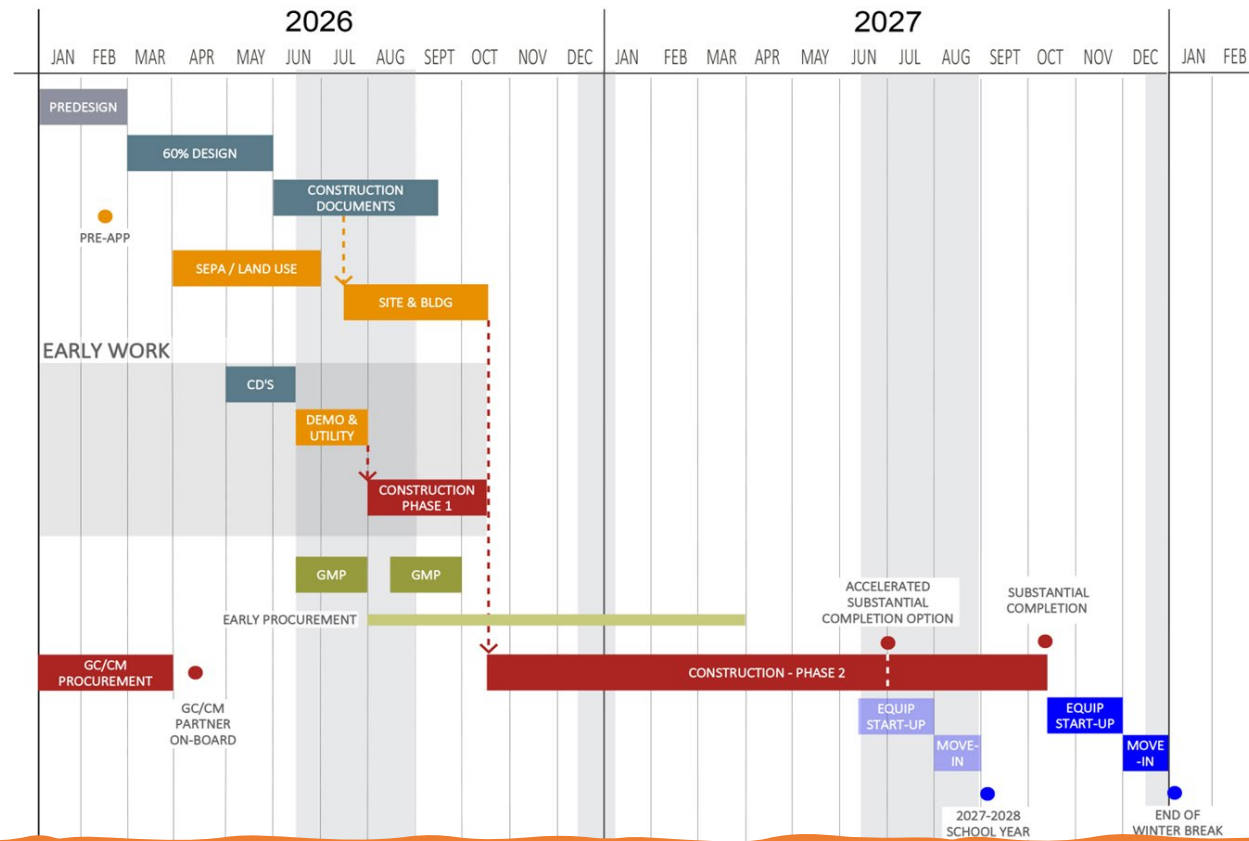


River Ridge HS Final Phase

Complete Summer 2027

- Renovation of Theater and CTE building
- New Servery for Food Service
- New turf football and rubberized track
- New Softball and athletic fields
- New Hoh Street connection
- New Greenhouse





Timberline HS NEW CTE Annex

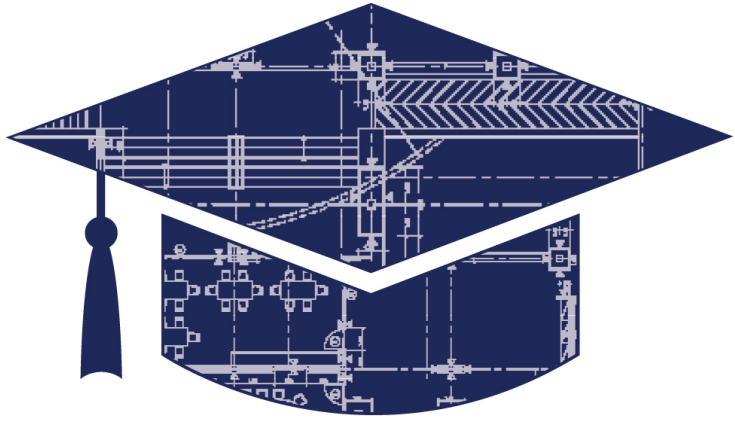
- Wood Shop in design
- 5,000-6,000 sf Building
- Replaces 3 older portables
- Opening January 2028





Summer projects

- Horizon's ES – Parking lot resurfacing, fire alarm, intercom security systems, cooler/freezer replacement
- Seven Oaks – Waterline for portable, fire alarm, intercom security systems, portable relocation
- Nisqually MS – Security upgrades
- Chinook MS – Security upgrades, boiler, chillers, and pump replacements
- Lacey ES – Security lighting upgrades, entry security, kitchen equipment
- Lydia Hawk ES – Bus loop upgrades
- Lakes ES – Fire alarm upgrades, dishwasher replacement
- Meadows ES – Intercom replacement
- Mt View ES – Kitchen equipment replacement
- NTHS – make up air replacement in kitchen
- Olympic View ES – Parking lot improvements



BUILDING
— OUR —
FUTURE



Questions?

Capital Projects Prioritization



Goals

- Share information regarding known future facility needs
- Share draft plans to prepare near/mid/long-term facilities plans
- Answer questions and collect any feedback from the group

Elementary School Future Needs



- **Chambers Prairie:** Exterior enclosure upgrades; boiler & pump replacement
- **Horizons:** Intercom & fire alarm replacement
- **Lacey:** Roof and siding upgrades; boiler, chiller & pump replacement
- **Lydia Hawk:** Exterior enclosure upgrades; boiler and pump replacement; roof replacement
- **Lakes:** Exterior enclosure upgrades; roof replacement, boiler & pump replacement; fire alarm & security upgrades; interior finishes

Elementary School Future Needs



- **Meadows:** Roof replacement; sewer upgrades
- **Mountain View:** Boiler & pump replacement; gym flooring
- **Olympic View:** Parking lot upgrades; boiler, chiller, and pump replacement; septic system replacement
- **South Bay:** Exterior envelope upgrades; heat pump replacement
- **Seven Oaks:** Intercom & fire alarm replacement, boiler replacement; portable replacement & addition
- **Woodland:** 8-Plex roof, boiler, & chiller replacement

Middle School Future Needs



- **Aspire:** Chiller & Gym AHU Replacement
- **CMS:** Exterior enclosure upgrades; roof, boiler, chiller, and pump replacement
- **NMS:** Exterior enclosure upgrades; roof, boiler, chiller, and pump replacement

High School Future Needs



- **Envision:** CTE Modernization & addition
- **NTHS:** Welding shop roof replacement
- **RRHS:** Modernization (in progress)
- **THS:** CTE Annex

Other Site Future Needs



- **LEAF Center:** Under construction
- **South Sound Stadium:** Roof replacement; restroom upgrades; turf and track resurface
- **Service Center:** Bus parking lot overlay*

Future Capital Project Prioritization



Summer 2026: Building Condition Assessments

- Lacey Elementary
- Lakes Elementary
- Lydia Hawk Elementary
- Horizons Elementary
- Meadows Elementary
- Mountain View Elementary
- Olympic View Elementary
- Seven Oaks Elementary
- Chinook Middle School
- Nisqually Middle School
- South Sound Stadium

Future Capital Project Prioritization



Fall/Winter 2026: FAC subcommittee meets regularly for education regarding facets of capital facilities planning

Spring 2027: Review of BCA reports to prioritize near / mid / long-term project needs

Summer 2027: Finalize report and recommendations

2026-27 FAC Meeting Tentative Plan



September: Chinook Middle School & South Sound Stadium

November: Salish Middle School

February: Meadows Elementary

March: Pleasant Glade Elementary

May: District Office (Future Project Prioritization Focus)



Facilities Advisory Committee Meeting Notes

May 14, 2026

Seven Oaks Elementary
6:00 PM

Attendees: Amy Blondin, Mitch Denning, Sean Dotson, Karen Edwards, Jason Greer, Tony Matiatos, James Murray, Troy Oliver, Cyrus Overbey, James Stanton, Derek Stewart, Taylor Swedberg, Sean Moore Devine, Brett Bures, and Chelsea Embree.

Welcome

Sean Dotson, Assistant Superintendent of Operations, welcomed attendees.

TRPC Regional Safety Plan Opportunity

Chelsea Embree from TRPC shared an opportunity for those who would like to join a focus group to provide input on the Regional Safety Action Plan that is under development.

Overview of Ongoing Projects:

Tony Matiatos shared an overview of projects underway.

- Sitework is well underway at the LEAF Center.
- ADA upgrades recently completed at Seven Oaks Elementary using grant funds, which is already supporting safe movement around the campus for students who use wheelchairs and families with strollers.
- RRHS is in its final construction phase, with renovation of the theater, CTE building, food service space, and fields underway, with completion planned by Summer 2027.
- Timberline high school's new CTE Annex is in the design phase, which will replace three older portables with a modern wood shop facility.
- Summer projects are planned across the Horizons, Lacey, Lakes, Lydia Hawk, Meadows, Mountain View, Olympic View, Seven Oaks, Nisqually MS, Chinook MS, and NTHS campuses.

Capital Projects Prioritization:

Sean Dotson, Assistant Superintendent of Operations shared a list of future school needs that currently make up the district's "to-do" list. Thanks to the bond and capital levy, NTPS now has funding to complete several projects. However, the district will not be able to address every item on the list. As conditions evolve, NTPS continues to prioritize projects to focus on the most urgent needs and to make the most efficient use of available funds.

Sean also discussed a process the district is planning for next year to clarify recommendations for near-term, mid-term, and long-term capital projects. It includes these general steps:

- Building Condition Assessments (BCA): Lacey, Lake, Lydia Hawk, Meadows, Mountain View, Olympic View, Seven Oaks Elementary, Chinook, Nisqually Middle School, and South Sound Stadium. It has been many years since these buildings have had significant modernization.
- A subcommittee of the FAC will meet regularly next year for education regarding facets of capital facilities planning and will report back to the full FAC.
- Spring 2027: BCA reports and information learned will be used to prioritize near/mid/long-term project needs.
- Summer 2027: We will finalize a report and recommendations to the Board.
- The intent of this project is to plan for next phases of a capital facilities plan and to help us manage current capital funds as efficiently as possible.

Tour of Seven Oaks Elementary:

Sean Moore-Devie, Principal of Seven Oaks Elementary School led the committee on a tour of the school.

The meeting adjourned at 7:00 PM