

NORTH CLACKAMAS SCHOOL DISTRICT 12
CLACKAMAS COUNTY, OREGON
MEETING MINUTES — BUDGET COMMITTEE MEETING
May 12, 2026
Boardroom/YouTube

Executive Director of Finance & Business Services Matt Makara called the meeting to order at 6:33 p.m. and welcomed everyone.

The following members were present:

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| - Jena Benologa | - Simona Beattie |
| - April Dobson (virtual - joined 6:48 p.m.) | - Monica Di Pietrantonio |
| - Paul Kemp (virtual) | - Angeline Hill |
| - Tory McVay | - Keith O'Brien |
| - April Olson | - Jennifer Pope |
| - Samantha Tamtremg | - Eric Roderick |
| | - Nicole Woodfill |

The following staff were present:

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|------------------------|-------------------------------|
| - Patricia Ahrens | - David Kruse |
| - Dawna Burke | - Matt Makara |
| - Petra Callin | - Teresa Neff-Webster |
| - Donna Collingwood | - Tammy O'Neill |
| - Ivonne Dibblee | - Ryan Richardson |
| - Jennifer Dove-Kiltow | - Michelle Riddell |
| - Shay James | - Tiffany Shireman |
| | - Khaliyah Williams-Rodriguez |

Welcome - Executive Director of Finance & Business Services Matt Makara reviewed the April 30, 2026 Budget Committee Informational Meeting Notes. April Olson led the Pledge of Allegiance. Native Land Acknowledgement video was shown. Matt Makara provided follow-up information on budget committee questions that were asked at the previous meeting.

Election of Officers - Executive Director of Finance & Business Services Matt Makara opened nominations for presiding officer. Eric Roderick nominated himself. There being no further nominations, present committee members unanimously appointed Eric Roderick as the presiding officer. Eric Roderick presided over the remainder of the meeting.

Presiding officer Eric Roderick opened nominations for assistant presiding officer. Jena Benologa nominated Angeline Hill. There being no further nominations, present committee members unanimously appointed Angeline Hill as the assistant presiding officer.

Budget Guiding Principles and District Equity Policy - Executive Director of Finance & Business Services Matt Makara reviewed the Budget Guiding Principles and District Equity Policy.

Budget Message - Superintendent Shay James read the budget message.

Budget Presentation - Executive Director of Finance & Business Services Matt Makara presented the 2026-2027 proposed budget. Questions and comments from the committee were addressed.

Public Comment - Presiding Officer Eric Roderick opened the floor for public comments. No public comments were given.

Committee Questions/Comments - Questions and comments from the committee were addressed. Any additional comments will be sent to Board Secretary Donna Collingwood. Answers will be addressed to the group as a whole.

The Budget Committee Meeting will recess until May 28, 2026. There being no further business, the meeting adjourned at 7:44 p.m.