

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2024-2025 SCHOOL FINANCIAL REPORT
SCHOOL* 5581 ALPHABET LAND-MARGATE

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	29,480	19.90	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	118,693	80.10	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	10,500	0.00	29,468,091	0.08
TOTAL	148,173	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
OPERATING COST**				
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	42	6,258	6,199	483
OTHER INSTRUCTIONAL PERSONNEL****	979	1,866	1,531	11,208
CONTRACTED INSTRUCTIONAL SERVICES	11,243	324	484	128,737
SCHOOL ADMINISTRATION	0	850	785	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	56	255	349	643
FOOD SERVICE	0	662	752	0
OPERATION AND MAINTENANCE OF PLANT	0	1,879	1,442	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	620	556	350	7,102
TOTAL SCHOOL COST	12,940	12,650	11,892	148,173

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,395,843 OR 1,052 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	0	5,043	5,017	0
ESOL	0	5,519	6,101	0
EXCEPTIONAL PROGRAMS	42	10,135	9,916	483
CAREER EDUCATION PROGRAMS	0	4,195	5,085	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	0	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	0	4,708,478
OTHER INSTRUCTIONAL MATERIALS	0	27,280,945
OTHER MATERIALS AND SUPPLIES	643	9,835,224

LIBRARY MEDIA MATERIALS 0 2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 0 FOR SCHOOL 5581 AND 3,152,652 FOR THE DISTRICT

(2) NO FEFP FUNDED