Mapleton Public Schools
Board of Education

Regular Meeting
Administration Building

May 27, 2026
6:00 p.m.

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. Board Business
   5.1 Board Study Comments
6. What's Right in Mapleton
7. Public Participation
8. Amendment of April 22, 2026, Consent Agenda, 10.1 Personnel Action Report
9. Approval of Minutes
   9.1 Approval of April 22, 2026, Board Business Meeting Minutes
   9.2 Approval of May 13, 2026, Board Study Minutes
10. Report of the Secretary
11. Consent Agenda
    11.1 Personnel Action, Policy GCE/GCF – Ms. Marin
    11.2 Personnel Action (Addendum), Policy GCE/GCF – Ms. Marin
    11.3 Finance Report April 2026, Policy DIC – Mr. Storz
12. Focus: Exceptional Staff
    12.1 MEA Negotiated Agreement, Policy BBA – Ms. Branscum
    12.2 Classified Agreement, Policy BBA – Ms. Marin
    12.3 Administrative Agreement, Policy BBA – Ms. Branscum
13. Focus: Learning Environment
    13.1 Social Studies Curriculum Adoption Request, Policy BBA – Ms. Gruenwald
    13.2 Request to Accept Title III Grant Funds, Policy DD – Ms. Gruenwald
    13.3 Mapleton Public Schools Summer Programming, Policy BBA – Ms. Gruenwald
14. Focus: Communication and Community Engagement
    14.1 2026-2027 Calendar Revision Adoption, Policy CBA/CBC – Ms. Branscum
    14.2 Request to Accept Funds from the Colorado Department of Education Local Foods Program, Policy DD – Ms. Johnson
    14.3 Proposed Budget FY 2026-2027, Policy DBG – Mr. Storz
    14.4 DAAC Update, Policy AE – Mr. Fuller
15. Focus: Facilities Management
    15.1 Dashboard Report – Transportation, Policy CBA/CBC – Mr. Sauer
16. Discussion of Next Agenda
17. Superintendent's Comments
18. Board Committee Updates
19. School Board Discussion/Remarks
20. Next Business Meeting Notification – Wednesday, June 24, 2026
21. Adjournment

DISTRICT MISSION
…to guarantee that all students can achieve their dreams and contribute enthusiastically to their community, country, and world…

BOARD PURPOSE
Provides effective governance to ensure the community's vision for public education is realized so that every child has what they need to succeed.

BOARD ROLES
Guiding the district through the superintendent
Engaging constituents
Ensuring effective operations and alignment of resources
Monitoring effectiveness
Modeling excellence

2025-2026 FOCUS AREAS
Student Achievement
Student Wellness
Exceptional Staff
Learning Environment
Communication & Community Engagement
Facilities Management

BOARD MEMBERS
Mallory Boyce
Paige Kelly
Daisy Lechman
Michelle Ramos
Jason Sedillo

SUPERINTENDENT
Mike Crawford

Welcome to a meeting of the Mapleton Public School Board of Education!

The Board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas. "Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the Board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes. If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound. Your participation is desired.

1.0 CALL TO ORDER

President Mallory Boyce called the meeting of the Board of Education – Mapleton Public Schools to order at 6:04 p.m. on Wednesday, April 22, 2026, at the Mapleton Administration Board Room.

2.0 ROLL CALL

Mallory Boyce – President	Present
Paige Kelly – Treasurer	Present
Daisy Lechman – Secretary	Present
Michelle Ramos – Vice President	Present
Jason Sedillo – Asst. Secretary/Treasurer	Present

3.0 PLEDGE OF ALLEGIANCE

Ms. Boyce led the Pledge of Allegiance.

4.0 APPROVAL OF AGENDA

MOTION: By Ms. Kelly seconded by Ms. Lechman, to approve the Board agenda dated April 22, 2026, as presented.

AYES: Ms. Boyce, Ms. Kelly, Ms. Lechman, Ms. Ramos, and Mr. Sedillo.
Motion carried: 5-0

5.0 BOARD BUSINESS

5.1 Board Comments

Ms. Boyce shared that during the Board Study Session on April 8, 2026, the Board:

- Reviewed safety and security through interactive stations.
- Debriefed key safety improvements since the 2022 Mill Levy.
- Received an overview of the Mapleton App.
- Reviewed plans for managing reductions for the 2026-2027 school year.

6.0 WHAT'S RIGHT IN MAPLETON

For What's Right in Mapleton, Ms. Johnson welcomed students from Global Leadership Academy's Student News Program to share their experiences with this work-based elective led by 13 students. This elective emphasizes real-world project management, marketing and promotion, team roles and leadership, and communication skills and provides students with experience in digital media while keeping the entire Global community connected.

7.0 PUBLIC PARTICIPATION

8.0 APPROVAL OF MINUTES

MOTION: By Ms. Lechman seconded by Ms. Kelly, to approve the minutes as stated on the Board agenda dated April 22, 2026: 8.1 Board Meeting minutes of March 18, 2026, and 8.2 Board Study minutes dated April 8, 2026, as presented.

AYES: Ms. Boyce, Ms. Kelly, Ms. Lechman, Ms. Ramos, and Mr. Sedillo.
Motion carried: 5-0

9.0 REPORT OF THE SECRETARY

Ms. Lechman shared that the Board received a very nice thank-you letter from ROTC expressing appreciation for the district's support of students, the program, and its cadets.

10.0 CONSENT AGENDA

10.1 Personnel Action
10.2 Personnel Action (Addendum)
10.3 Finance Report March 2026

MOTION: By Ms. Ramos, seconded by Ms. Lechman, to approve Agenda Items 10.1 Personnel Action, 10.2 Personnel Action (Addendum), and 10.3 Finance Report March 2026, as stated on the Board agenda dated April 22, 2026, as presented.

AYES: Ms. Boyce, Ms. Kelly, Ms. Lechman, Ms. Ramos, and Mr. Sedillo.
Motion carried: 5-0

Note: *The Personnel Action Report (Agenda Item 10.1) approved on April 22, 2026, was subsequently amended by Board action at the May 27, 2026, Board Business Meeting.*

11.0 FOCUS: STUDENT ACHIEVEMENT

11.1 Request to Accept EASI Grant Funds

Ms. Johnson requested for Board approval to accept funding for the Empowering Action for School Improvement (EASI) Cohort 9 grant from the Colorado Department of Education.

MOTION: By Ms. Kelly, seconded by Ms. Ramos, to accept funding for the Empowering Action for School Improvement (EASI) Cohort 9 grant from the Colorado Department of Education, as presented

AYES: Ms. Boyce, Ms. Kelly, Ms. Lechman, Ms. Ramos, and Mr. Sedillo.
Motion carried 5-0

12.0 FOCUS: EXCEPTIONAL STAFF

12.1 Teacher & Staff Appreciation Week

Ms. Branscum is requesting to recognize May 4 – 8, 2026 as National Teacher and Staff Appreciation Week in Mapleton Public Schools.

MOTION: By Ms. Lechman, seconded by Ms. Ramos, to recognize May 4 – 8, 2026 as National Teacher and Staff Appreciation Week in Mapleton Public Schools, as presented.

AYES: Ms. Boyce, Ms. Kelly, Ms. Lechman, Ms. Ramos, and Mr. Sedillo.
Motion carried 5-0

13.0 FOCUS: LEARNING ENVIRONMENT

13.1 Review of Instructional Materials – McGraw Hill

Ms. Gruenwald reported that district administration facilitated a curriculum review process to evaluate multiple High School Social Studies resources against a set of criteria. The review process included collaboration among teachers across Mapleton. The review team has identified McGraw Hill's resources as the best fit for Mapleton. McGraw Hill resources will be posted on the district website for the 30-day community process, starting April 23, 2026. The adoption of social studies curriculum will be brought to the Board for consideration at the May 2026 meeting.

14.0 FOCUS: COMMUNICATION AND COMMUNITY ENGAGEMENT

14.1 3rd Quarter FY2025-26 Financial Report

Mr. Storz presented the 3rd Quarter Fiscal Year 2025-2026 Financial Report.

A copy of Mr. Storz's presentation is attached.

MOTION: By Ms. Lechman, seconded by Ms. Ramos, to approve the 3rd Quarter Fiscal Year 2025-2026 Financial Report, as presented.

AYES: Ms. Boyce, Ms. Kelly, Ms. Lechman, Ms. Ramos, and Mr. Sedillo.
Motion carried 5-0

14.2 Consideration of Purchase Orders for Buses

Mr. Storz is requesting approval to order two new school buses for the 2026-2027 school year.

MOTION: By Ms. Ramos, seconded by Ms. Lechman, to approve the ordering of two new school buses for the 2026-2027 school year, as presented.

AYES: Ms. Boyce, Ms. Kelly, Ms. Lechman, Ms. Ramos, and Mr. Sedillo.
Motion carried 5-0

14.3 Authorization for Signatories for Symentra Life Retirement Accounts
Mr. Storz is requesting approval to update the Corporate Resolution identifying the authorized officers and designated District administrators to manage the District's retirement accounts with Symentra, as presented

MOTION: By Ms. Kelly, seconded by Ms. Lechman, to approve the updated Corporate Resolution identifying the authorized officers and designated District administrators to manage the District's retirement accounts with Symentra, as presented

AYES: Ms. Boyce, Ms. Kelly, Ms. Lechman, Ms. Ramos, and Mr. Sedillo.
Motion carried 5-0

14.4 DAAC Update
Mr. Fuller reported that the DAAC met in April to review Colorado's Big Three postsecondary and workforce readiness framework, the recommended 9-12 social studies curriculum adoption, district budget priorities, and Mapleton news and events.

14.0 DISCUSSION OF THE NEXT AGENDA

Ms. Boyce said the agenda items for the Board Meeting on May 27, 2026, would include:

- MEA Negotiated Agreement
- Admin and Classified Meet and Confer
- Curriculum Adoption Request
- Proposed FY 2026-2027 Budget

14.0 SUPERINTENDENT'S COMMENTS

During the Superintendent's comments, Mr. Crawford highlighted several updates, including Welby's recognition as a Center for Excellence and the continued success of Class of 2026 scholars, with MEF scholarships to be announced soon. He shared an update on a new partnership with Right At School to provide parent-funded after-school care at a portion of the district. He also noted progress on the strategic plan, with formal adoption anticipated in August, and reported that recent negotiations with MEF were collaborative, with remaining items to be addressed at the next session. The May calendar was also reviewed.

15.0 BOARD COMMITTEE UPDATE

Ms. Kelly shared that the Mapleton Education held a full-day retreat on April 18, 2026, with discussion that focused on mission, strategic pillars, and priorities, helping set a strong foundation. The Board held its regular meeting on April 21, 2026, where

a new board member was introduced (pending a May vote) and 62 scholarships were finalized for award.

16.0 SCHOOL BOARD DISCUSSION / REMARKS

Ms. Boyce noted there was much to celebrate as the school year comes to a close and expressed gratitude to all for ending the year on a high note.

17.0 NEXT MEETING NOTIFICATION

The next Board Business meeting will be at 6:00 p.m. on May 27, 2026, at the Mapleton Administration Building.

18.0 ADJOURNMENT

The Board adjourned at 6:53 p.m.

_____
Mallory Boyce, Board President

_____
Daisy Lechman, Board Secretary

Submitted by Michele Wilkerson, Recording Secretary for the Board of Education

Members of the Board of Education – Mapleton Public Schools met for a study session at 5:30 p.m. on Wednesday, May 13, 2026, at Meadow Community School.

Present: Mallory Boyce – President
Daisy Leachman – Secretary
Paige Kelly – Treasurer
Michelle Ramos – Vice-President

Absent: Jason Sedillo – Asst. Secretary/Treasurer

During the study Session, the Board discussed:

- Learning Environment:
  - Board members participated in a review of the recommended McGraw Hill 9–12 social studies curriculum, including a sample American History lesson in both print and digital student materials, ahead of the adoption recommendation scheduled at the next Board Business meeting.
- Exceptional Staff:
  - Updates were provided on the proposed administrative, classified, and licensed staff agreements.
  - Reviewed the proposed revised 2026-2027 calendar – adjustments were made to add four dedicated professional learning days for middle school teachers and administrators.
- Communication and Community Engagement:
  - Reviewed the Board's key priorities for the proposed FY2026–2027 budget to ensure alignment and received feedback from DAAC regarding the proposed budget.

Adjournment: 8:15 pm

No official Board action was taken at the meeting.

_____
Mallory Boyce, Board President

_____
Daisy Lechman, Board Secretary

Submitted by Michele Wilkerson, Recording Secretary for the Board of Education

Mapleton Public Schools

Memo

To: Mike Crawford, Superintendent
From: Ingrid Marin, Director, Talent Management
Date: May 27, 2026

Policy: GCE/GCF - Professional Staff Recruiting and Hiring
Report Type: Decision Making (Consent)
Subject: Personal Action

Policy Wording: The Board of Education for Mapleton Public Schools directs the Superintendent to develop and maintain a recruitment program designed to attract and hold the best possible personnel.

Policy Interpretation: This policy is interpreted to include monthly updates to the Board on the District's hiring and staffing changes.

Decision Requested: The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting on May 27, 2026.

CLASSIFIED STAFF

New Employees	Position	Location	Hire Date	Reason

Resignations/ Terms	Position	Location	Term Date	Reason
Brondy, Ana Maria	Nutrition Services Manager	Nutrition Services	05/29/2026	Resignation
Cisneros, Jenna	Instructional Paraprofessional	Global Primary Academy	05/28/2026	Resignation
Hernanadez-Martinez, Blanca	Sub Nutrition Assistant	Nutrition Services	04/08/2026	Resignation
Mathison, Mara	Instructional Paraprofessional	Global Intermediate Academy	05/28/2026	Resignation
Ott, Leon	Custodian	Monterey Community	06/05/2026	Resignation
Peebles, Jacqueline	Instructional Paraprofessional	Explore PK-8	05/28/2026	Reduction

Choose an item.Choose an item.

CLASSIFIED REQUESTS

J Orencio Gomez Garcia, Custodian at York International School, is requesting to retire effective May 28, 2026.

Linda Washa, Secretary at Welby Community School, is requesting to retire effective May 30, 2026.

LICENSED STAFF

New Employees	Position	Location	Hire Date	Reason

Resignations/Terms	Position	Location	Term Date	Reason
Andrews, Allision	Special Education	Valley View	05/29/2026	Resignation
Condon, Kathryn	Math	MESA	05/29/2026	Resignation
Conkey, Christine	4th Grade	Welby Community	05/29/2026	Resignation
Corral, Yesenia	Kindergarten	Meadow Community	05/29/2026	Resignation
Hall, James	MS Science	Explore PK-8	05/29/2026	Resignation
Hellman, Grace	2nd Grade	Clayton Partnership	05/29/2026	Resignation

MacVaugh, Rebecca	ML	Clayton Partnership	05/29/2026	Resignation
Saldana, Monica	1st/2nd Grade	Meadow Community	05/29/2026	Resignation
Short, Jessica	Choir	Performing Arts	05/29/2026	Resignation
Smith, Laura	Dean of Culture	Clayton Partnership	05/29/2026	Resignation

Choose an item.

LICENSED REQUESTS

Melissa Mckenny, 1st Grade Teacher at Welby Community School of the Arts, is requesting to retire effective May 30, 2026.

Susan Panozzo, Early Childhood Teacher at Preschool on Poze, is requesting to retire effective May 30, 2026.

ADMINISTRATION STAFF

New Employee	Position	Location	Hire Date	Reason
Casillo, Allison	Assistant Principal	Explore PK-8	07/01/2026	New Hire

Resignations/Terms	Position	Location	Term Date	Reason

ADMINISTRATION REQUESTS

Christopher Byrd, CTE Director in the Teaching and Learning department, is requesting to retire effective July 1, 2026, and will transition through the 2026-2027 school year.

LEAVE REQUESTS

NAME	DATES
Applonie Wight, Mary	05/18/2026 – 10/23/2026
Decker, Megan	05/11/2026 – 05/29/2026
Granados, Lucero	04/13/2026 – 05/28/2026
Griego, Arcelia	05/06/2026 – 05/15/2026
McIntyre, Amanda	04/24/2026 – 05/01/2026
Stephens, Kari	05/18/2026 – 05/22/2026
Rodriguez, Diana	04/27/2026 – 05/01/2026

Melanie Rufien, Early Childhood Special Education teacher at Welby Community School, is requesting to extend her leave through October 16, 2026.

Mapleton Public Schools

Memo

To: Mike Crawford, Superintendent
From: Ingrid Marin, Director, Talent Management
Date: May 27, 2026

Policy: GCE/GCF – Professional Staff Recruiting and Hiring
Report Type: Decision Making (Consent)
Subject: Personnel Action (Addendum)

Policy Wording: The Board of Education for Mapleton Public Schools directs the Superintendent to develop and maintain a recruitment program designed to attract and hold the best possible personnel.

Policy Interpretation: This policy is interpreted to include monthly updates to the Board on the District's hiring and staffing changes.

Decision Requested: The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting held on May 27, 2026.

TEACHER CONTRACT NON-RENEWAL

FIRST	LAST	LOCATION	ASSIGNMENT	YEAR
Angela	Schendel Keedy	Mapleton Online	Instructional Guide	1

Mapleton Public Schools

Mapleton Public Schools
General Fund
April 2025-26

	Budget 2025-26	YTD Actual 2025-26	YTD as % of Budget	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget
Revenues						
Local Revenue	$ 64,636,512	$ 26,669,802	41.26%	$ 57,376,048	$ 24,779,270	43.19%
Intermediate Revenue	5,000	-	0.00%	5,000	2,694	53.89%
County Revenue	-	-	0.00%	-	-	0.00%
State Revenue	49,903,365	45,960,838	92.10%	50,822,916	47,319,744	93.11%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers/Other Resources	(8,547,000)	(8,547,000)	100.00%	(2,660,000)	(2,660,000)	100.00%
Total General Fund Revenues	**$ 105,997,877**	**$ 64,083,640**	**60.46%**	**$ 105,543,964**	**$ 69,441,709**	**65.79%**
Expenditures						
Salaries	$ 65,943,993	$ 48,431,725	73.44%	$ 63,826,646	$ 47,150,913	73.87%
Benefits	23,780,208	14,930,948	62.79%	23,395,683	14,498,864	61.97%
Purchased Professional Services	4,524,249	3,153,517	69.70%	3,883,712	3,520,438	90.65%
Purchased Property Services	2,732,421	2,105,252	77.05%	2,850,573	2,195,494	77.02%
Other Purchased Services	4,074,285	3,470,138	85.17%	4,148,643	3,294,741	79.42%
Supplies & Materials	4,719,421	3,280,188	69.50%	4,757,232	3,326,136	69.92%
Property	775,000	729,394	94.12%	1,026,583	328,025	31.95%
Other Objects	2,853,068	654,669	22.95%	1,385,896	(497,676)	-35.91%
Other Uses of Funds	660,906	461,778	69.87%	903,169	400,970	44.40%
Total General Fund Expenditures	**$ 110,063,551**	**$ 77,217,610**	**70.16%**	**$ 106,178,137**	**$ 74,217,905**	**69.90%**
Beginning Fund Balance	$ 23,997,199	$ 23,997,199		$ 21,859,295	$ 21,859,295	
Net Change in Fund Balance	(4,065,674)	(13,133,970)		(634,173)	(4,776,196)	
Fund Balance Year to Date	**$ 19,931,525**	**$ 10,863,229**		**$ 21,225,122**	**$ 17,083,099**	

Mapleton Public Schools

Mapleton Public Schools
Colorado Preschool Fund
April 2025-26

	Budget 2025-26	YTD Actual 2025-26	YTD as % of Budget	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget
Revenues						
Local Revenue	$ 968,060	$ 966,642	99.85%	$ 1,100,750	$ 943,716	85.73%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	3,667,503	2,972,931	81.06%	3,172,793	2,921,773	92.09%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers/Other Resources	2,000,000	2,000,000	100.00%	2,000,000	2,000,000	100.00%
Total Colorado Preschool Fund Rev	**$ 6,635,563**	**$ 5,939,572**	**89.51%**	**$ 6,273,543**	**$ 5,865,489**	**93.50%**
Expenditures						
Salaries	$ 4,927,350	$ 3,532,685	71.70%	$ 4,674,013	$ 3,278,966	70.15%
Benefits	1,678,243	1,139,281	67.89%	1,507,274	1,043,592	69.24%
Purchased Professional Services	22,000	25,477	115.81%	22,000	19,092	86.78%
Purchased Property Services	8,500	5,080	59.77%	6,500	5,334	82.06%
Other Purchased Services	7,900	3,988	50.48%	5,815	5,987	102.96%
Supplies & Materials	101,184	73,567	72.71%	103,637	76,648	73.96%
Property	10,000	12,953	129.53%	13,500	13,500	100.00%
Other Objects	25,500	15,598	61.17%	32,975	15,060	45.67%
Other Uses of Funds	-	-	0.00%	-	-	0.00%
Total Colorado Preschool Fund Exp	**$ 6,780,677**	**$ 4,808,629**	**70.92%**	**$ 6,365,714**	**$ 4,458,180**	**70.03%**
Beginning Fund Balance	$ 672,975	$ 672,975		$ 249,997	$ 249,997	
Net Change in Fund Balance	(145,114)	1,130,943		(92,171)	1,407,309	
Fund Balance Year to Date	**$ 527,861**	**$ 1,803,919**		**$ 157,826**	**$ 1,657,306**	

Mapleton Public Schools

Mapleton Public Schools
Nutrition Services Fund
April 2025-26

	Budget 2025-26	YTD Actual 2025-26	YTD as % of Budget	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget
Revenues						
Local Revenue	$ 236,658	$ 207,800	87.81%	$ 246,310	$ 217,909	88.47%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	526,800	544,549	103.37%	1,161,000	530,088	45.66%
Federal Revenue	3,908,720	3,360,679	85.98%	3,076,482	3,292,481	107.02%
Transfers/Other Resources	-	-	0.00%	-	-	0.00%
Total Nutrition Services Fund Reven	**$ 4,672,178**	**$ 4,113,028**	**88.03%**	**$ 4,483,792**	**$ 4,040,478**	**90.11%**
Expenditures						
Salaries	$ 1,834,493	$ 1,422,817	77.56%	$ 1,798,753	$ 1,297,358	72.13%
Benefits	615,785	444,140	72.13%	548,952	395,935	72.13%
Purchased Professional Services	93,800	67,071	71.50%	72,900	79,351	108.85%
Purchased Property Services	71,250	59,744	83.85%	81,600	57,404	70.35%
Other Purchased Services	9,450	9,922	104.99%	16,000	11,493	71.83%
Supplies & Materials	1,841,600	1,463,128	79.45%	1,765,955	1,271,053	71.98%
Property	-	37,842	100.00%	-	33,040	100.00%
Other Objects	954,500	1,231	0.13%	354,603	1,269	0.36%
Other Uses of Funds	-	-	0.00%	-	-	0.00%
Total Nutrition Services Fund Expen	**$ 5,420,878**	**$ 3,505,895**	**64.67%**	**$ 4,638,763**	**$ 3,146,903**	**67.84%**
Beginning Fund Balance	$ 3,126,525	$ 3,126,525		$ 2,833,111	$ 2,833,111	
Net Change in Fund Balance	(748,700)	607,133		(154,971)	893,575	
Fund Balance Year to Date	**$ 2,377,825**	**$ 3,733,658**		**$ 2,678,140**	**$ 3,726,686**	

Mapleton Public Schools

Mapleton Public Schools
Grants Fund
April 2025-26

	Budget 2025-26	YTD Actual 2025-26	YTD as % of Budget	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget
Revenues						
Local Revenue	$ 102,437	$ 96,700	94.40%	$ 57,099	$ 60,841	106.55%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	1,073,792	562,211	52.36%	2,011,826	1,151,873	57.26%
Federal Revenue	5,450,684	3,090,372	56.70%	4,988,835	3,178,554	63.71%
Transfers/Other Resources	-	-	0.00%	-	-	0.00%
Total Grants Fund Revenues	**$ 6,626,913**	**$ 3,749,283**	**56.58%**	**$ 7,057,760**	**$ 4,391,268**	**62.22%**
Expenditures						
Salaries	$ 2,267,459	$ 1,437,227	63.38%	$ 1,914,425	$ 1,596,396	83.39%
Benefits	640,164	433,084	67.65%	582,788	470,002	80.65%
Purchased Professional Services	1,016,454	749,897	73.78%	881,052	659,475	74.85%
Purchased Property Services	2,600	2,336	89.85%	37,600	2,587	6.88%
Other Purchased Services	578,087	443,669	76.75%	494,255	411,904	83.34%
Supplies & Materials	288,716	188,886	65.42%	366,007	224,934	61.46%
Property	-	67,725	100.00%	211,985	112,405	53.02%
Other Objects	1,833,433	1,316,978	71.83%	2,569,648	1,330,778	51.79%
Other Uses of Funds	-	-	0.00%	-	-	0.00%
Total Grants Fund Expenditures	**$ 6,626,913**	**$ 4,639,803**	**70.01%**	**$ 7,057,760**	**$ 4,808,480**	**68.13%**
Beginning Fund Balance	$ -	$ -		$ -	$ -	
Net Change in Fund Balance	-	(890,520)		-	(417,213)	
Fund Balance Year to Date	**$ -**	**$ (890,520)**		**$ -**	**$ (417,213)**	

Mapleton Public Schools

Mapleton Public Schools
Student Activities Fund
April 2025-26

	Budget 2025-26	YTD Actual 2025-26	YTD as % of Budget	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget
Revenues						
Local Revenue	$ 600,000	$ 528,372	88.06%	$ 500,000	$ 500,710	100.14%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	-	-	0.00%	-	-	0.00%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers/Other Resources	-	-	0.00%	-	-	0.00%
Total Student Activities Fund Reven	**$ 600,000**	**$ 528,372**	**88.06%**	**$ 500,000**	**$ 500,710**	**100.14%**
Expenditures						
Salaries	$ -	$ 3,237	100.00%	$ -	$ 4,824	100.00%
Benefits	-	1,176	100.00%	-	1,061	100.00%
Purchased Professional Services	-	392	100.00%	-	-	0.00%
Purchased Property Services	-	-	0.00%	-	-	0.00%
Other Purchased Services	-	1,529	0.00%	-	1,675	100.00%
Supplies & Materials	600,000	416,321	69.39%	500,000	382,593	76.52%
Property	-	-	0.00%	-	-	0.00%
Other Objects	-	38,811	100.00%	-	42,308	100.00%
Other Uses of Funds	-	-	0.00%	-	-	0.00%
Total Student Activities Fund Expen	**$ 600,000**	**$ 461,466**	**76.91%**	**$ 500,000**	**$ 432,461**	**86.49%**
Beginning Fund Balance	$ 248,581	$ 248,581		$ 211,774	$ 211,774	
Net Change in Fund Balance	-	66,906		-	68,249	
Fund Balance Year to Date	**$ 248,581**	**$ 315,488**		**$ 211,774**	**$ 280,023**	

Mapleton Public Schools

Mapleton Public Schools
Fee Supported Fund
April 2025-26

	Budget 2025-26	YTD Actual 2025-26	YTD as % of Budget	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget
Revenues						
Local Revenue	$ 205,000	$ 134,454	65.59%	$ 150,000	$ 127,576	85.05%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	-	-	0.00%	-	-	0.00%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers/Other Resources	-	-	0.00%	-	-	0.00%
Total Fee Supported Fund Revenues	**$ 205,000**	**$ 134,454**	**65.59%**	**$ 150,000**	**$ 127,576**	**85.05%**
Expenditures						
Salaries	$ 100,000	$ 109,511	109.51%	$ 60,000	$ 102,864	171.44%
Benefits	25,000	31,805	127.22%	20,000	30,471	152.36%
Purchased Professional Services	-	-	0.00%	-	-	0.00%
Purchased Property Services	-	-	0.00%	-	-	0.00%
Other Purchased Services	30,000	-	0.00%	20,000	-	0.00%
Supplies & Materials	50,000	10,388	20.78%	50,000	-	0.00%
Property	-	-	0.00%	-	-	0.00%
Other Objects	-	-	0.00%	-	-	0.00%
Other Uses of Funds	-	-	0.00%	-	-	0.00%
Total Fee Supported Fund Expenditu	**$ 205,000**	**$ 151,704**	**74.00%**	**$ 150,000**	**$ 133,335**	**88.89%**
Beginning Fund Balance	$ 15,542	$ 15,542		$ -	$ -	
Net Change in Fund Balance	-	(17,250)		-	(5,759)	
Fund Balance Year to Date	**$ 15,542**	**$ (1,709)**		**$ -**	**$ (5,759)**	

Mapleton Public Schools

Mapleton Public Schools
Bond Redemption Fund
April 2025-26

	Budget 2025-26	YTD Actual 2025-26	YTD as % of Budget	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget
Revenues						
Local Revenue	$ 12,006,230	$ 5,913,889	49.26%	$ 12,006,230	$ 5,122,996	42.67%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	-	-	0.00%	-	-	0.00%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers/Other Resources	-	-	0.00%	-	-	0.00%
Total Bond Redemption Fund Reven	**$ 12,006,230**	**$ 5,913,889**	**49.26%**	**$ 12,006,230**	**$ 5,122,996**	**42.67%**
Expenditures						
Salaries	$ -	$ -	0.00%	$ -	$ -	0.00%
Benefits	-	-	0.00%	-	-	0.00%
Purchased Professional Services	9,667	2,475	25.60%	7,100	1,935	27.25%
Purchased Property Services	-	-	0.00%	-	-	0.00%
Other Purchased Services	-	-	0.00%	-	-	0.00%
Supplies & Materials	-	-	0.00%	-	-	0.00%
Property	-	-	0.00%	-	-	0.00%
Other Objects	5,954,933	3,032,295	50.92%	6,170,041	3,137,741	50.85%
Other Uses of Funds	6,041,630	6,041,630	100.00%	5,829,089	5,829,088	100.00%
Total Bond Redemption Fund Expen	**$ 12,006,230**	**$ 9,076,400**	**75.60%**	**$ 12,006,230**	**$ 8,968,764**	**74.70%**
Beginning Fund Balance	$ 12,483,777	$ 12,483,777		$ 12,289,641	$ 12,289,641	
Net Change in Fund Balance	-	(3,162,511)		-	(3,845,768)	
Fund Balance Year to Date	**$ 12,483,777**	**$ 9,321,266**		**$ 12,289,641**	**$ 8,443,873**	

Mapleton Public Schools

Mapleton Public Schools
Building Fund
April 2025-26

	Budget 2025-26	YTD Actual 2025-26	YTD as % of Budget	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget
Revenues						
Local Revenue	$ -	$ 14	100.00%	$ -	$ 87	100.00%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	-	-	0.00%	25,000	-	0.00%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers/Other Resources	-	-	0.00%	-	-	0.00%
Total Building Fund Revenues	**$ -**	**$ 14**	**0.00%**	**$ 25,000**	**$ 87**	**0.35%**
Expenditures						
Salaries	-	$ -	0.00%	-	$ -	0.00%
Benefits	-	-	0.00%	-	-	0.00%
Purchased Professional Services	-	-	0.00%	-	6,000	100.00%
Purchased Property Services	-	-	0.00%	-	37,308	100.00%
Other Purchased Services	-	-	0.00%	-	-	0.00%
Supplies & Materials	-	-	0.00%	-	-	0.00%
Property	1,782,214	25,805	1.45%	2,095,697	215,771	10.30%
Other Objects	-	-	0.00%	-	-	0.00%
Other Uses of Funds	-	-	0.00%	-	-	0.00%
Total Building Fund Expenditures	**$ 1,782,214**	**$ 25,805**	**1.45%**	**$ 2,095,697**	**$ 259,079**	**12.36%**
Beginning Fund Balance	$ 1,782,214	$ 1,782,214		$ 2,047,203	$ 2,047,203	
Net Change in Fund Balance	(1,782,214)	(25,791)		(2,070,697)	(258,991)	
Fund Balance Year to Date	**$ -**	**$ 1,756,422**		**$ (23,494)**	**$ 1,788,212**	

Mapleton Public Schools

Mapleton Public Schools
Capital Reserve Fund
April 2025-26

	Budget 2025-26	YTD Actual 2025-26	YTD as % of Budget	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget
Revenues						
Local Revenue	$ 1,138,158	$ 1,164,489	102.31%	$ 500,000	$ 501,291	100.26%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	770,761	947,238	122.90%	7,949,366	6,565,656	82.59%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers/Other Resources	6,547,000	6,547,000	100.00%	50,660,000	660,000	1.30%
Total Capital Reserve Fund Revenue	**$ 8,455,919**	**$ 8,658,727**	**102.40%**	**$ 59,109,366**	**$ 7,726,947**	**13.07%**
Expenditures						
Salaries	$ -	$ -	0.00%	$ -	$ -	0.00%
Benefits	-	-	0.00%	-	-	0.00%
Purchased Professional Services	4,031,724	3,659,418	90.77%	-	417,540	0.00%
Purchased Property Services	-	14,742	100.00%	460,000	10,000	2.17%
Other Purchased Services	-	-	0.00%	-	-	0.00%
Supplies & Materials	-	-	0.00%	-	-	0.00%
Property	53,439,037	14,651,454	27.42%	24,814,437	22,248,295	89.66%
Other Objects	550,000	-	0.00%	-	1,999	100.00%
Other Uses of Funds	-	-	0.00%	50,040,000	-	0.00%
Total Capital Reserve Fund Expendit	**$ 58,020,761**	**$ 18,325,614**	**31.58%**	**$ 75,314,437**	**$ 22,677,834**	**30.11%**
Beginning Fund Balance	$ 51,491,667	$ 47,891,859		$ 19,511,654	$ 19,511,654	
Net Change in Fund Balance	(49,564,842)	(9,666,888)		(16,205,071)	(14,950,887)	
Fund Balance Year to Date	**$ 1,926,825**	**$ 38,224,971**		**$ 3,306,583**	**$ 4,560,768**	

Mapleton Public Schools
2025-26 Fund Balance Summary
April 2025-26

Fund	Estimated Year To Date Fund Balance April 2025-26	Budgeted Ending Fund Balance 2025-26
General Fund	10,863,229	19,931,525
Colorado Preschool Fund	1,803,919	527,861
Nutrition Services Fund	3,733,658	2,377,825
Grants Fund	(890,520)	-
Student Activities Fund	315,488	248,581
Fee Supported Fund	(1,709)	15,542
Bond Redemption Fund	9,321,266	12,483,777
Building Fund	1,756,422	-
Capital Reserve Fund	38,224,971	1,926,825

Mapleton Public Schools

Memo

To: Mike Crawford, Superintendent
From: Erica Branscum, Deputy Superintendent
Date: May 27, 2026

Policy: BBA – School Board Powers and Responsibilities
Report Type: Decision Making
Subject: Mapleton Education Association Agreement

Policy Wording: Policy BBA states that the Board considers the following responsibilities of particular importance and, in those cases where action is required, reserves authority to take final action: To determine salary schedules, after consultation and discussion with the Superintendent or designee.

Policy Interpretation: This policy is interpreted as requiring District administration to seek Board approval of conditions contained in employee handbooks and agreements.

Decision Requested: The administration is seeking approval for the implementation of the Agreement negotiated during the spring of 2026 between the Mapleton Education Association (MEA), representing licensed employees, the District Administration, and the Mapleton Public Schools Board of Education.

Report: During April 2026, MEA representatives met with District administration representatives to negotiate revisions to their Agreement for the 2026-2027 school year. District administration and the Mapleton Education Association (MEA) reached a negotiated agreement that reflects a shared commitment to competitive compensation, improved educator working conditions, and strengthened support for students and staff. The agreement continues our shared emphasis on collaboration, professional voice, and sustainable workload expectations.

The following is a summary of a few of the key financial and language agreements reached during the 2026-27 bargaining process:

- **Compensation and Benefits:**
    - Licensed employees will receive a 1.30% increase to base salary in addition to step movement, resulting in an average total salary increase of approximately 3.35%.

- The two lowest paid steps on the licensed salary table will be removed allowing a new starting pay of $63,301 for teachers with a bachelor's degree.
- **Health Insurance:** Health insurance premiums will increase by 13.5%, with the cost increase shared between the District and employees.

- **Student Support and Special Services**
  The existing MOA language has been revised that strengthens support for special education and specialized service providers through dedicated planning time, workload protections, and additional release time to meet compliance and student needs.

- **Student Discipline:**
  The agreement reinforces a consistent, supportive approach to student discipline focused on safety, prevention, and clear plans for addressing significant behavioral concerns.

- **Instructional Planning Days:** The existing MOA will be eliminated and language added into the agreement that establishes six Instructional Planning Days dedicated to teacher planning, required training, student plan completion, and one school-based event, while preserving teacher discretion over work location.

- **Class Size and Workload Review:** The current MOA will be removed and replaced with language requiring Professional Council to regularly monitor priorities, including class size, caseloads, assessments, and discipline data, and annually establish system priorities and communication.

<u>Request</u>

Mapleton's teachers are the heart of our schools, providing daily instruction, inspiration, and care for our students. Their expertise, commitment, and creativity are central to fostering academic growth, emotional well-being, and a strong sense of community in every classroom.

Once again, this year, both the District and the Mapleton Education Association (MEA) engaged in a collaborative, interest-based bargaining process grounded in mutual respect and shared purpose. The resulting agreement reflects our collective commitment to supporting high-quality teaching and learning, addressing staff needs, and ensuring student success across the district.

MEA membership ratified the agreement with approximately 87% in favor. The administration respectfully requests that the Board of Education approve the proposed changes and extend the licensed agreement by one year, through June 30, 2029.

Mapleton Public Schools

Memo

To: Mike Crawford, Superintendent
From: Erica Branscum, Deputy Superintendent
Date: May 27, 2026

Policy: BBA – School Board Powers and Responsibilities
Report Type: Decision Making
Subject: Classified Employee Handbook Revisions

Policy Wording: Policy BBA states that the Board considers the following responsibilities of particular importance and, in those cases where action is required, reserves authority to take final action: To determine salary schedules, after consultation and discussion with the Superintendent or designee.

Policy Interpretation: This policy is interpreted as requiring the district administration to seek Board approval of conditions contained in the Classified Employee Handbook.

Decision Requested: The administration is seeking approval for the implementation of the Classified Employee Meet and Confer Agreement for the 2026-2027 school year between Mapleton Classified Employees and the Mapleton Public Schools Board of Education.

Report: On May 4, 2026, representatives of Mapleton's classified employees met with District administration to confer about changes to the Classified Employee Handbook and classified salary schedule for the 2026-2027 school year. The following is a summary of the financial and language items agreed upon for the 2026–27 school year as part of the classified meet and confer process:

Financial Summary

- **Salary Increases:** All classified employees will receive a 3.4% increase to the base salary; however, they will not be eligible for a step increase.
- **Health Insurance:** Health insurance premiums will increase by 13.5%, with the cost increase shared between the District and employees.

Language Updates

- **Clarified Duration of Employment Language:** Readded language affirming classified employees are at-will, with employment duration determined by district need, while preserving the right to a post-termination hearing upon request.
- **Refined Sick and Personal Leave Use:** Established clearer parameters for use of sick leave for personal/business purposes.
- **Enhanced Leave Accrual Clarity for 260-Day Employees:** Updated service-year definitions and annual leave accrual schedules to improve transparency and alignment with employee anniversary dates.
- **Updated Health Insurance Language**: Transitioned to a defined district contribution model for employee health plans and removed outdated retiree participation provisions.
- **Revised Transitional Retirement Language:** Clarified expectations for employees electing PERA retirement while continuing employment, ensuring consistency in compensation and program structure.

Mapleton's classified employees play a vital role in the daily operations of our schools and the overall success of the district. From transportation and nutrition services to classroom support and facilities maintenance, their dedication ensures our students learn in safe, clean, and well-functioning environments. Their contributions often happen behind the scenes, but their impact is deeply felt throughout the community. During the meet and confer process, classified leadership expressed heartfelt appreciation for the Board of Education's continued support and recognition of their essential work.

Mapleton Public Schools

Memo

To: Mike Crawford, Superintendent
From: Erica Branscum, Deputy Superintendent
Date: May 27, 2026

Policy: BBA – School Board Powers and Responsibilities
Report Type: Decision Making
Subject: Administrator Handbook Revisions

Policy Wording: Policy BBA states that the Board considers the following responsibilities of particular importance and, in those cases where action is required, reserves authority to take final action: To determine salary schedules, after consultation and discussion with the Superintendent or designee.

Policy Interpretation: This policy is interpreted as requiring District administration to seek Board approval of conditions contained in the Administrator Handbook.

Decision Requested: Administration is seeking approval for implementation of the Administrator Meet and Confer Agreement for the 2026–2027 school year between Mapleton Administrators and the Mapleton Public Schools Board of Education.

Report: On May 11, 2026, representatives of Mapleton's Administrative Team met with District Administration to confer about revisions to the Administrator Handbook, including salaries and benefits for the 2026-2027 school year. The following is a summary of the agreements recommended by all parties for Board approval:

Financial Items:

- **Salary Increases:** Administrators will receive a 1.55% increase to base salary in addition to step movement, resulting in an average total salary increase of approximately 3.3%.
- **Salary Ranges:** Salary ranges will be adjusted across the administrator handbook to better align starting salaries with market conditions and to more accurately reflect current administrator's placement within each range.
- **Health Insurance:** Health insurance premiums will increase by 13.5%, with the cost increase shared between the District and employees.

- **Dental Insurance:** The District will provide a monthly contribution of $33 toward dental insurance premiums, which fully covers the cost of the employee-only plan.

Language Items

- There is no additional language items added or changed in the Meet and Confer handbook for the 2026-27 school year.

Administrators provide essential leadership that drives the success of our schools and the district. Their commitment to fostering high-quality teaching and learning, supporting staff, and creating safe, inclusive school environments is invaluable. During the meet and confer process, administrative representatives expressed sincere appreciation for the continued support of the Board of Education. This partnership reflects our shared commitment to retaining strong leadership at all levels of the organization.

Mapleton Public Schools

Memo

To: Mike Crawford, Superintendent
From: Karla Gruenwald, Director of Data Driven Learning and Student Achievement
Date: May 27, 2026

Policy: BBA – School Board Powers and Responsibilities
Report Type: Decision Making
Subject: Adoption of Curricular Materials – McGraw Hill's Social Studies

Policy Wording: It is the responsibility of the School Board to approve the curriculum selected by the Superintendent, or designee, approving recommended courses of study.

Policy Interpretation: This policy is interpreted as ensuring the Board officially adopts programs and curriculum for use in the School District upon the recommendation of the Superintendent.

Decision Requested: District administration is requesting the Board's adoption of the High School Social Studies McGraw Hill curriculum.

Report: District Administration facilitated a curriculum review process to evaluate multiple High School Social Studies resources against a set of criteria. The review process included collaboration among teachers across Mapleton. The review team has identified McGraw Hill's resources as the best fit for Mapleton.

McGraw Hill's resources are high-quality instructional materials that align with the Colorado Academic Standards. The digital and print resource provides an intentional scope and sequence that allows students to develop their conceptual understanding over time. Students think critically, challenge assumptions, and understand the complexities of key social studies concepts. The McGraw Hill tools focus on rigorous, foundational Social Studies content using a robust bank of primary and secondary sources. Embedded within McGraw Hill are interactive learning tools and customization of differentiation strategies to ensure access to grade level Social Studies Standards for all learners.

McGraw Hill resources have been posted on the district website for the 30-day community review since April 23, 2026.

Mapleton Public Schools

Memo

To: Mike Crawford, Superintendent
From: Karla Gruenwald, Director of Data Driven Learning and Student Achievement
Date: May 27, 2026

Policy: DD – Funding Proposals, Grants, and Special Projects
Report Type: Decision Making
Subject: Request to Accept $50,000 Title III Grant Funds

Policy Wording: The policy encourages the District to pursue all available sources of funding consistent with achieving the District's objectives. Further, the policy stipulates that District administration must formally seek Board approval before accepting supplemental or special project funds if the amount is $50,000 or greater.

Policy Interpretation: This policy is interpreted to require Board acceptance of grant funds to be applied toward school improvement.

Decision Requested: District administration is requesting Board approval to accept an additional $50,000 Title III Grant from the Colorado Department of Education (CDE). These funds were made available due to unspent Title III allocations across the state, and Mapleton successfully applied to receive them.

Report: The grant will support the cost of Constructing Meaning training, an instructional approach that integrates explicit language development with grade-level content learning. This model embeds language objectives into daily instruction across all subject areas and differentiates support based on students' English proficiency levels, ensuring all students can effectively think, discuss, read, and write about academic content.

All Mapleton teachers and school administrators have been trained or are currently participating in Constructing Meaning training through cohort-based professional learning. This grant will offset a portion of those training costs.

Mapleton Public Schools

Memo

To: Mike Crawford, Superintendent
From: Karla Gruenwald, Director of Data-Driven Learning and Student Achievement
Date: May 27, 2026

Policy: CBA/CBC – Qualifications/Powers and Responsibilities of Superintendent
Report Type: Informational
Subject: Mapleton Public Schools Summer Programming

Policy Wording: The Superintendent shall keep the Board informed on the condition of the district's educational and support system.

Policy Interpretation: This policy is interpreted to include updates to the Board relating to educational opportunities for students.

Decision Requested: This is an information-only report. No formal Board action is required.

Report: The summer of 2026 will provide Mapleton students with multiple needs and interest-based learning opportunities.

Gifted and Talented Summer Camp: The Gifted and Talented Summer Camp Invention program inspires confidence as campers collaborate in creative problem-solving challenges led by qualified educators to bring their biggest ideas to life! This is a one-week summer camp at Global Intermediate Academy from June 1st - June 5th. We will host about 125 kindergartners through 7th-grade students. Breakfast, lunch, and transportation will be provided.

Camp 2030: Camp 2030 is an incredible opportunity for current 8th-grade students to dream big and prepare for success in high school as they work toward graduation in 2030. Camp 2030 will be held at Global Leadership Academy from June 1st – June 5th. We will host about 60 incoming 9th-grade students. Breakfast, lunch, and transportation will be provided.

STEM Language Camp: The STEM Language Camp is an opportunity to support our new-to-country secondary student population. Students will participate in a summer language enrichment program that offers fun challenges emphasizing creative problem-solving, collaboration, and language development in English. Students will

practice listening, speaking, reading, and writing in English while participating in science, technology, engineering, and math. STEM Language Camp will be held at Adventure or Global Intermediate from June 8th – June 12th. We will host about 75 students. Breakfast, lunch, and transportation will be provided.

Summer Credit Accumulation Program: This program will be held at MESA. It is designed for High School students who need to earn credits to remain on track for a four-year graduation. This program will be held respectively at MESA from June 1st – June 12th. We will host 20 students. There will be breakfast, but no transportation.

Summer Enrichment Program: A 10-day program serving students in K-8th grade. Students will experience four rotations, including Music, Gym, Art, and reading tutoring. The program will be held at Trailside from June 1st -12th and will host about 60 students. This opportunity is funded through the 21st Century Community Learning Center grant, (21st CCLC). Breakfast and lunch will be provided, but no transportation will be provided.

Extended School Year: To access Extended School Year services, students with an Individualized Education Program must be eligible based on criteria determined by the Special Education Process. Extended School Year services are related specifically to students' Individualized Education Program goals and objectives. Extended School Year services are intentionally designed to prevent regression over the summer months. The program will be serving 3 students and will be held in June and July. The location will be held at Achieve and York. Breakfast and lunch will not be provided, but transportation will be provided.

School-to-Work Alliance Program: The School-to-Work Alliance Program will utilize summer programming for 15 young adults to continue assisting them in making the transition from school to employment, provide successful employment outcomes, and increase community linkage for students with disabilities. The School-to-Work Alliance Program will be held from June 3rd – July 23rd at the Transition Services Center. As part of the program, the students prepare their own lunch, and transportation is provided using district vans.

Language and Literacy Summer School: Adventure Elementary is providing 50 students with a comprehensive three-week-long expanded learning opportunity during the summer from June 1st – June 12th. This program will build upon a student's school-day instruction to provide the continuity necessary to meet their academic goals, specifically in the areas of language and literacy. This opportunity is funded through the 21st Century Community Learning Center grant, (21st CCLC). Breakfast and lunch will be provided, but no transportation will be provided.

Mapleton Public Schools

Memo

To: Mike Crawford, Superintendent
From: Erica Branscum, Deputy Superintendent
Date: May 27, 2026

Policy: CBA/CBC – Qualifications/Powers and Responsibilities of Superintendent
Report Type: Decision Making
Subject: Calendar Revisions for the 2026-2027 School Year

Policy Wording: The Superintendent shall provide administrative leadership for excellence within the school system, including improvement of the instructional program and implementation of curricular programs.

Policy Interpretation: This policy is interpreted as requiring Board approval of annual school calendars.

Decision Requested: District administration is recommending revisions to the attached school calendar for the 2026-2027 academic year.

Report: In April, the bargaining team met and reached agreement to add one additional Instructional Planning (IP) Day to the 2026–27 school year calendar. This change increases the total number of IP Days from five to six. The additional IP Day will replace the third Trade Day reflected in the current version of the 2026–27 calendar.

In alignment with the district's Strategic Plan, particularly the priority to redesign the middle school experience to be developmentally responsive, engaging, and aligned to the unique needs of middle school learners, four additional staff development days have been embedded into the 2026–27 school calendar.

These days are designated as Middle School staff-only days (no students in attendance) and are intentionally structured to provide middle school educators with dedicated time for professional learning, cross-school collaboration, and instructional planning. The focus of these days will include deepening understanding of middle school student development, strengthen instructional practices, and build aligned systems and supports that improve student engagement and outcomes. This work directly supports the district's commitment to equipping teachers with the time, systems, and support necessary to deliver high-quality instruction for all learners.

By creating consistent, districtwide opportunities for middle school teams to learn and plan together, these days will advance both student success and staff capacity, ensuring a more cohesive and effective middle school experience across all schools.

Based on the priorities discussed by the committee, the following table outlines the proposed revisions for the 2026–27 calendar:

Month	Approved Calendar	Proposed Revision
August		Monday, August 24, 2026, will be a Middle School Staff Development Day (no MS students).
September		Tuesday, September 22, 2026, will be a Middle School Staff Development Day (no MS students).
October		*Information only:* Homecoming will occur on Friday, October 9, 2026, and will be an early release day for all schools.
November		Monday, November 9, 2026, will be a Middle School Staff Development Day (no MS students).
January		Wednesday, January 6, 2027, will be a Middle School Staff Development Day (no MS students).
February	Friday, February 12, 2027, is a Trade Day.	Friday, February 12, 2027, will be designated as an Instructional Planning (IP) Day.

Mapleton Administration recommends Board approval of the proposed revisions to the 2026–27 school year calendar.

Mapleton Public Schools

2026-27 Calendar

Updated May 13, 2026

First Day/Last Day of School
NO SCHOOL – Board Holiday (All schools and district offices closed)
NO SCHOOL – Staff Workday
P Professional Development △ Instructional Planning W Work Day T Trade Day
⬡ Middle School Teacher Professional Development - No School Grades 6-8
◯ End of Quarter /Semester

July 2026

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

4 Independence Day

August 2026

S	M	T	W	T	F	S
						1
2	3	P	P	P	△	8
9	W	11	12	13	14	15
16	17	18	19	20	21	22
23	⬡24	25	26	27	28	29
30	31					

4-6 Professional Development Day
7 Instructional Planning Day
10 Teacher Work Day
11 First Day for Grades 1st-6th, 7th, 9th
12 First Day for Grades 8th, 10th, 11th, 12th K last names A-K
13 First Day for K last names L-Z
18 First Day for Preschool
24 MS Teacher PD - No School Grades 6-8

September 2026

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	P	19
20	△	⬡22	23	24	25	26
27	28	29	30			

7 Labor Day
18 Professional Development Day
21 Instructional Planning Day
22 MS Teacher PD - No School Grades 6-8

October 2026

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	◯15	P	17
18	△	20	21	22	23	24
25	26	27	28	29	30	31

9 District Homecoming (Early Dismissal)
15 End of Q1
16 Professional Development Day
19 Instructional Planning Day

November 2026

S	M	T	W	T	F	S
1	2	3	4	5	T	7
8	⬡9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

6 Teacher Trade Day
9 MS Teacher PD - No School Grades 6-8
23-27 Thanksgiving Break

December 2026

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	◯18	19
20	21	22	23	24	25	26
27	28	29	30	31		

18 End of Q2
21–Jan. 5 Winter Break

January 2027

S	M	T	W	T	F	S
					1	2
3	W	P	⬡6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Dec. 21–Jan. 5 Winter Break
4 Teacher Work Day
5 Professional Development Day
6 Students Return to School - Grades PK-5, 9-12
6 MS Teacher PD - No School Grades 6-8
18 Martin Luther King Jr. Day

February 2027

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	△12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

12 Instructional Planning Day
15 Presidents' Day

March 2027

S	M	T	W	T	F	S
	1	2	3	◯4	P	6
7	△	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

4 End of Q3
5 Professional Development Day
8 Instructional Planning Day
22-26 Spring Break

April 2027

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13*	14*	15*	T	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

13 PSAT 9th grade – No School for Grades 10, 11, 12
14 SAT 11th grade – No School for Grades 9, 10, 12
15 PSAT 10th, Science CMAS 11th – No School for Grades 9, 12
16 Teacher Trade Day

May 2027

S	M	T	W	T	F	S
						1
2	3	4	5	6	7*	8
9	△10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	~~26~~	W	28	29
30	31					

7 Kinder Transition Day - No School for PK and K
10 Instructional Planning Day
15 District Graduation
26 Last Day of School (Early Dismissal) End of Q4
27 Work Day
31 Memorial Day

June 2027

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

19 Juneteenth

Subject to revision.

District staff calendars available online, www.mapleton.us.

Mapleton Public Schools

Memo

To: Mike Crawford, Superintendent
From: Melissa Johnson, Chief Communications Officer
Date: May 27, 2026

Policy: DD – Funding Proposals, Grants, and Special Projects
Report Type: Decision Making
Subject: Request to Accept funds from the Colorado Department of Education Local Foods Program

Policy Wording: The policy encourages the District to pursue all available sources of funding consistent with achieving the District's objectives. Further, the policy stipulates that District administration must formally seek Board approval before accepting supplemental or special project funds if the amount is $50,000 or greater.

Policy Interpretation: This policy is interpreted to require Board acceptance of grant funds to be applied toward school improvement.

Decision Requested: District administration is requesting Board approval to accept funding from the Colorado Department of Education's Local Foods Program.

Report: In May 2019, the Colorado Legislature passed House Bill 19-1132, The Local School Foods Purchasing Program. This grant program offers eligible Child Nutrition Programs funding for the purchase of Colorado grown, raised, processed and value-added products. The purpose of this grant program is to encourage child nutrition sponsors to procure local products, while in return fostering nutrition education, bolstering Farm to School activities across the state and supporting Colorado producers, ranchers and farmers.

Mapleton Public Schools' Nutrition Services Department has participated in the Local Foods Program for four years and has used access to locally procured items to create enticing menus that have ultimately led to an increase in participation in the district's meal program.

In April, Mapleton was awarded $180,722.25 from the Local Foods Program. Nutrition Services plans spend a majority of these funds on fresh, minimally processed items such as fruits, including apples, peaches, watermelon, and cantaloupe, vegetables, including carrots, cucumbers, cherry tomatoes and potatoes, and raw proteins, such as

beef. A smaller portion will be used for value-added products such as breads, tortillas, and prepared sauces, in alignment with program requirements. Quantities may vary based on seasonality, availability, and menu needs.

District administration recommends approval of this grant.

Mapleton Public Schools

Memo

To: Mike Crawford, Superintendent
From: Eddie Storz, Chief Financial Officer
Date: May 27, 2026

Policy: Budget Adoption Process, Policy DBG
Report Type: Decision Preparation
Subject: FY 2026-27 Proposed Budget

Policy Wording: Policy DBG states before final adoption of the budget, a public hearing must be held. At the budget hearing, the Board will present and explain the proposed budget, inviting questions and discussion from the audience. If the budget is to be adopted at a future meeting, the date, time, and place of such meeting shall be entered in the minutes of the hearing.

Policy Interpretation: This policy is interpreted as requiring District administration to seek Board approval for the annual budget adoption as well as a public presentation of the proposed budget in advance of seeking approval.

Decision Requested: The information is presented for comment and review. Official adoption will be requested at the June 24, 2026, meeting of the Board of Education.

Report: Colorado law governing school district budget policies and procedures requires that "the Proposed Budget shall be submitted to the Board not later than May 31, 2026. (22-44-108 (1)(c) C.R.S.). A copy of the Proposed Budget for fiscal year 2026-2027 was delivered to the Mapleton Board of Education on May 22, 2026.

The proposed appropriation for each fund is listed below:

General Fund	$ 113,942,885
CPP Preschool Fund	$6,959,200
Food Service Fund	$5,797,927
Governmental Grants Fund	$6,289,195
Student Activities Fund	$600,000
Fee Supported Fund	$225,000
Bond Redemption Fund	$12,000,772
Building Fund	$1,762,413
Capital Reserve Fund	$18,161,004
Total FY 26-27 Proposed Budget Appropriation	**$165,738,396**

A public hearing and presentation regarding the proposed budget will be held following this memo.

No board action is required at this time.

Mapleton Public Schools

Achieve Your Dreams!

Proposed Budget

2026-2027

BOARD OF EDUCATION

Wednesday, May 27, 2026

Priority Driven Budget Process

- Board of Education reviews commitments and largest areas of need to identify the Board's priorities
- Executive team reviews district financial position and priorities
- Schools and District departments provide feedback on needs
- District Accountability Advisory Council meets to provide input on budget priorities
- Executive team and Board of Education reviews proposed budget

Priorities Identified

The community voted for a mill levy override (4A) that prioritized the following:

- Assure competitive salaries to attract and retain high quality staff,
- Increase security including mental health support,
- Add CTE programming for high school students, and
- Remodel or rebuild facilities.

Priorities Identified

2026-27 Board Focus Areas:

- Student Achievement
- Student Wellness
- Exceptional Staff
- Learning Environment
- Communications and Community Engagement
- Facilities Management

General Fund

- All non-grant K-12 instruction activity for District
- Handles the majority of the daily activity
  - Payroll(non-grant or preschool)
  - Utilities
  - Supplies and materials
  - Department budgets
  - Most instructional expenditures
  - Property and liability Insurance
  - Non-tax funded debt payments

  Default fund for anything not allocated to another fund

Funding Formula

Public School Finance Act of 1994

Funding Formula Factors:

- Total number of funded students (October Count window)
- Base amount per funded pupil
- Cost of living factor
- Size factor
- At-risk factor

Implementation of New Funding Formula

Historic Change to Funding Formula:

- Reorders order of factors placing Cost of living at end
- Increases factor for At-Risk from .12 to .25
  - Additional if district is 70% or greater At-Risk & below 7,000 total students
- Increases factor for English Language Learners from .08 to .25
- Phased in over 7 years
- Fully implemented provides $10,682,455 in additional funding

Risks from New Formula

- Drop below 6,500 funded students excluding online
- Drop below 70% At-Risk

Total Program Revenue

FY 2026-27 Budget Adoption • Base CPI Adjustment: 2.4%

FY 2025-26 Budget

TOTAL PROGRAM REVENUE

$80,715,994

PER PUPIL REVENUE

$12,296

FUNDED PUPIL COUNT

6,564.5

(6,404.5 + 156 Online)

FY 2025-26 Actual

TOTAL PROGRAM REVENUE

$80,143,312

PER PUPIL REVENUE

$12,345

FUNDED PUPIL COUNT

6,491.6

(6,351.8 + 140 Online)

FY 2026-27 Budget

TOTAL PROGRAM REVENUE

$83,204,998

PER PUPIL REVENUE

$12,898

FUNDED PUPIL COUNT

6,451.3

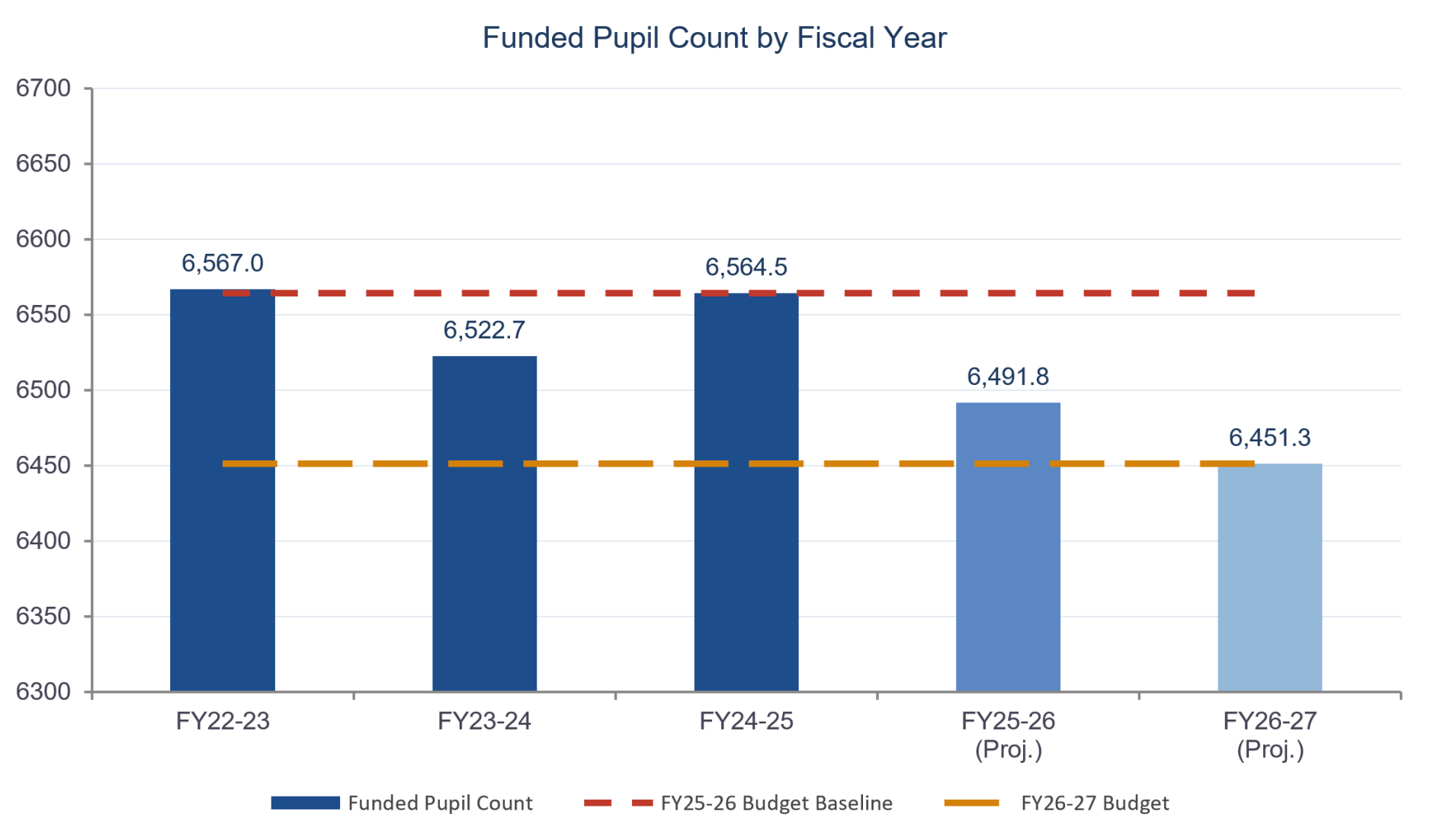
(6,317.3 + 134 Online)

FY 2025-26 Budget vs. Actual: **-$572,682 (-0.7%)**

FY 2026-27 vs. FY 2025-26 Actual: **+$3,061,686 (+3.8%)**

Funded Pupil Count: Enrollment Decline Impact

Mapleton Public Schools - FY 2022-23 through FY 2026-27 - Funded Pupil Count (July/June Averaged, includes Online/Ascent)



FY25-26 baseline vs. FY26-27 budget gap

-113.2

funded students

$1,458,309

adjusted for in budget

Reflected in FY26-27 budget

Additional risk - not yet budgeted

Effect of averaging carrying to 2027-28

based on funded pupil count averaging

FY27-28 forward exposure

Source: Mapleton Public Schools Finance Dept. - Funded Pupil Count (July/June Avg., incl. Online/Ascent) - Per pupil revenue: $12,886 - Prepared May 2026

Determining Available Resources

- Projected ending GF fund balance for 2025-26: **$20,523,828**
- Total General Fund projected revenues: **$116,993,262**
  - This represents a 2.26% increase over 2025-26 actual and includes:
    - Per-pupil increase from School Finance Act/New Formula implementation
    - Proportional increase in Override Mill Levy
    - CTE funding increase
    - Note 2025-26 actuals include one time tax abatement revenues
- Total Transfers to Other Funds: **$4,609,361**
- General Fund Proposed Appropriation: **$113,942,885**

Local Share Of Total Program

Each school district is required to levy property tax at 27 mills to finance its local share of program funding.

School Districts also receive specific ownership tax revenues

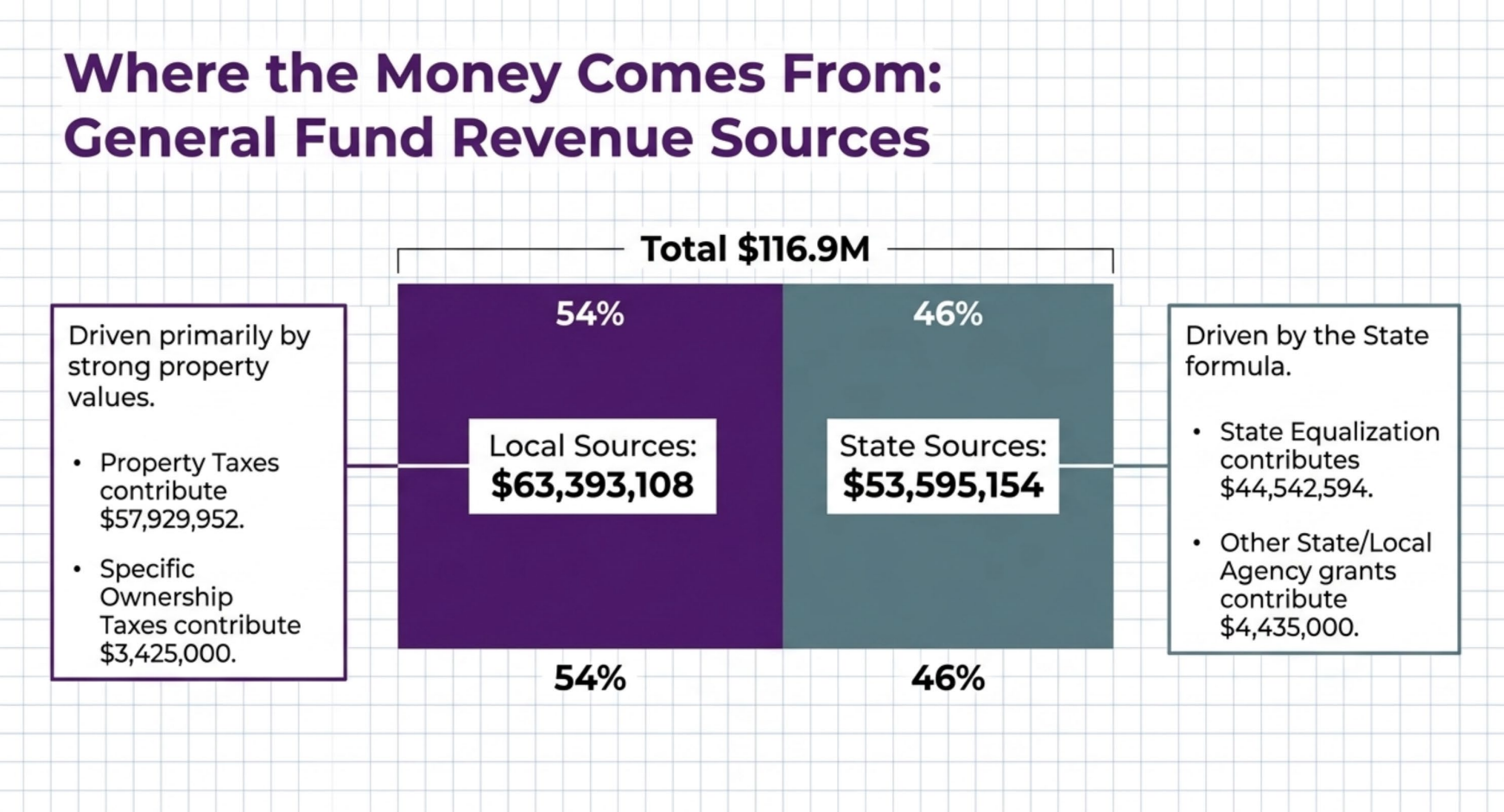
- Mapleton has a General Fund mill levy of 27.0 mills **x**
- Assessed valuation currently estimated at **=** $1,367,924,747
- Estimated collection $36,933,968 **+** $1,728,436 specific ownership tax estimate

= **$38,662,404** Local Share

Additional Mill Levy Funding

- 2000 Mill Levy Override = $2,700,000
  - Improve classroom technology by replacing outdated equipment
  - Provide textbooks, classroom materials, and science lab supplies and equipment
  - Provide more adults per student
- 2009 Mill Levy Override = $1,970,000
  - Retain quality teachers and paraprofessionals
  - Provide post-secondary opportunities for students
  - Additional supplies and materials
- 2016 Mill Levy Override = $3,000,000
  - Attract and retain exceptional staff through adoption of a new salary schedule
  - Cover operational costs associated with new construction and renovations from passage of 2016 bond
- 2022 Mill Levy Override = $13,111,896
  - Competitive Salaries for Employees
  - Safety and Security – including Mental health
  - Increased Career Technical Education Programs
  - Final 4 facilities
- FY26-27 – Total= $20,781,896 (25% of Total Program)

General Fund Revenue



General Fund Revenue by Category

CATEGORY	FY 2025-26	FY 2026-27	CHANGE	% OF TOTAL
Property Taxes	$57,728,411	**$57,929,952**	+$201,541 (+0.3%)	49.5%
State Equalization	$40,894,422	**$44,542,594**	+$3,648,172 (+8.9%)	38.1%
State Grants & Other	$8,946,086	**$9,052,560**	+$106,474 (+1.2%)	7.7%
Specific Ownership Taxes	$3,350,000	**$3,425,000**	+$75,000 (+2.2%)	2.9%
Indirect Cost Revenue	$735,000	**$735,000**	$0 (0.0%)	0.6%
Other Local Revenue	$2,097,849	**$714,502**	-$1,383,347 (-65.9%)	0.6%
Interest Income	$653,000	**$588,654**	-$64,346 (-9.9%)	0.5%
Mineral Lease & Other	$5,000	**$5,000**	$0 (0.0%)	0.0%
TOTAL GENERAL FUND REVENUE	$114,409,768	**$116,993,262**	+$2,583,494 (+2.3%)	

FY26-27 Budget — Key Changes at a Glance

Mapleton Public Schools | General Fund | Board Budget Presentation

FY26-27 PROPOSED

▲ INVESTMENTS & PRIORITIES

LARGEST INCREASE

Employee Compensation & Benefits

- Competitive salary adjustments for all employee groups
- District absorbs the 13.5% health insurance cost increase
- Raises starting teacher pay to $63,301
- Single largest expenditure increase in the FY26-27 budget

~$864K

approved additions

Approved District Priorities

- ILC paras & SLP — supporting restructuring
- UVA partnership, ILT comp, Kinder paras, PSOC increase
- ValleyView ½-time custodian + co-curricular adjustment
- ILC teacher ($95K) funded via Title VIB grant — not GF

$250K

position costs

Prior-Year Positions Sustained into FY26-27

- 4.0 FTE carried forward from FY25-26
- Custodian + bus paraprofessional carried from mid-year

▼ SAVINGS & EFFICIENCIES

~$1.1M

recurring savings

Staffing — 11.5 FTE Reduced

- 7.5 FTE — enrollment-based ratio adjustments
- 5.0 FTE — central administration reductions
- Generates recurring savings in the general fund

~$688K

total reductions

Targeted Budget Reductions

- $288K ongoing — central administration departments
- $400K one-time — K-5 math curriculum + maintenance

Ongoing

conservative approach

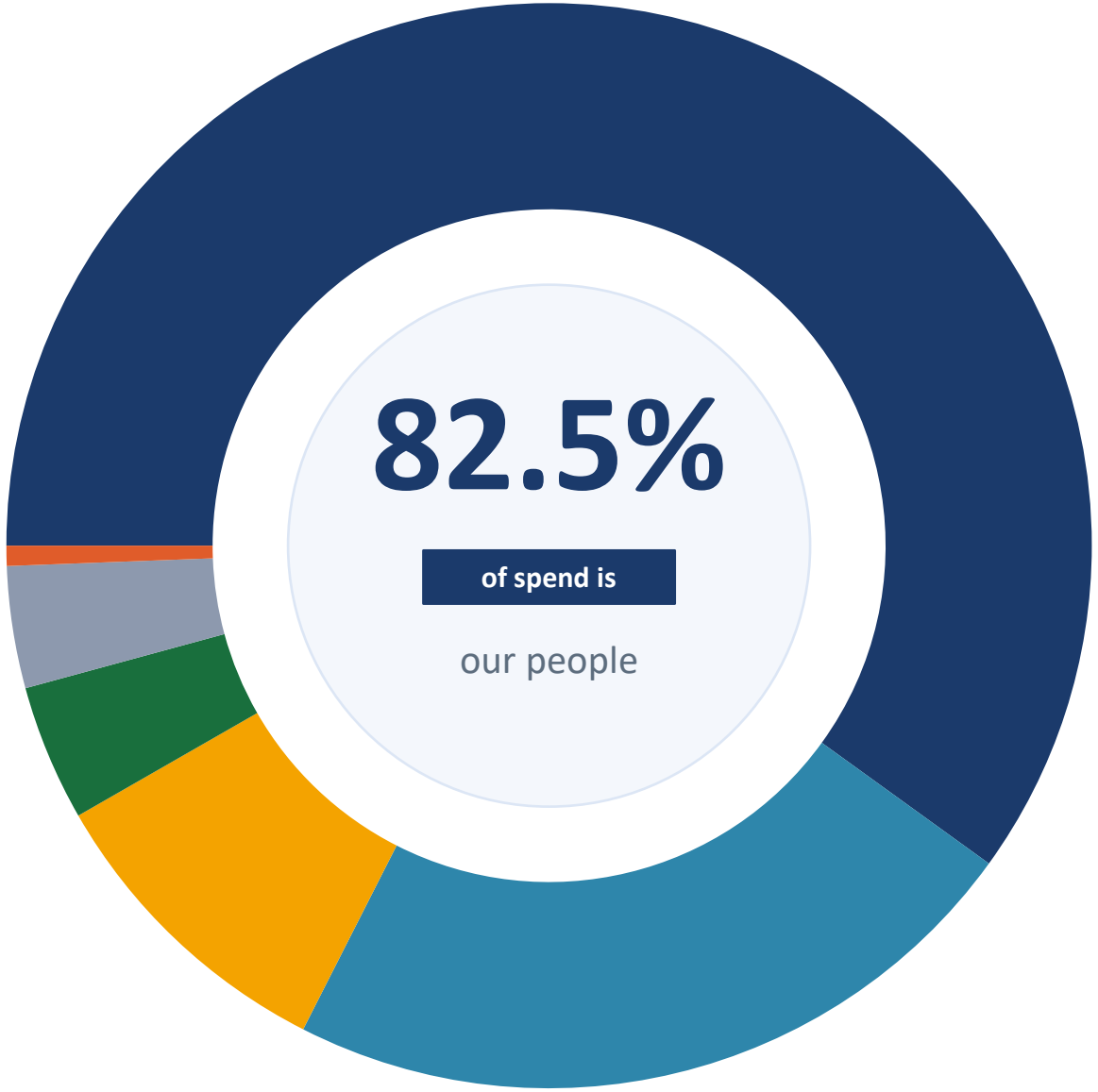
Vacancy Savings & Core Spending Focus

- Vacancy savings budgeted conservatively
- Raises strategic investment transfer to $1,350,000
- Limits exposure to mid-year enrollment or revenue shifts

Where Does Every Dollar Go?

Mapleton Public Schools | Fund 10 – General Fund | Expenditures by Object |

FY26-27 PROPOSED



SALARIES

$68.3M

60.0% of total

BENEFITS

$25.7M

22.5% of total

PEOPLE INVESTMENT: $94.0M

82.5%

Contracted Services

$10.5M

9.2%

Supplies & Materials

$4.6M

4.1%

Other Objects & Uses

$4.1M

3.6%

Property & Equipment

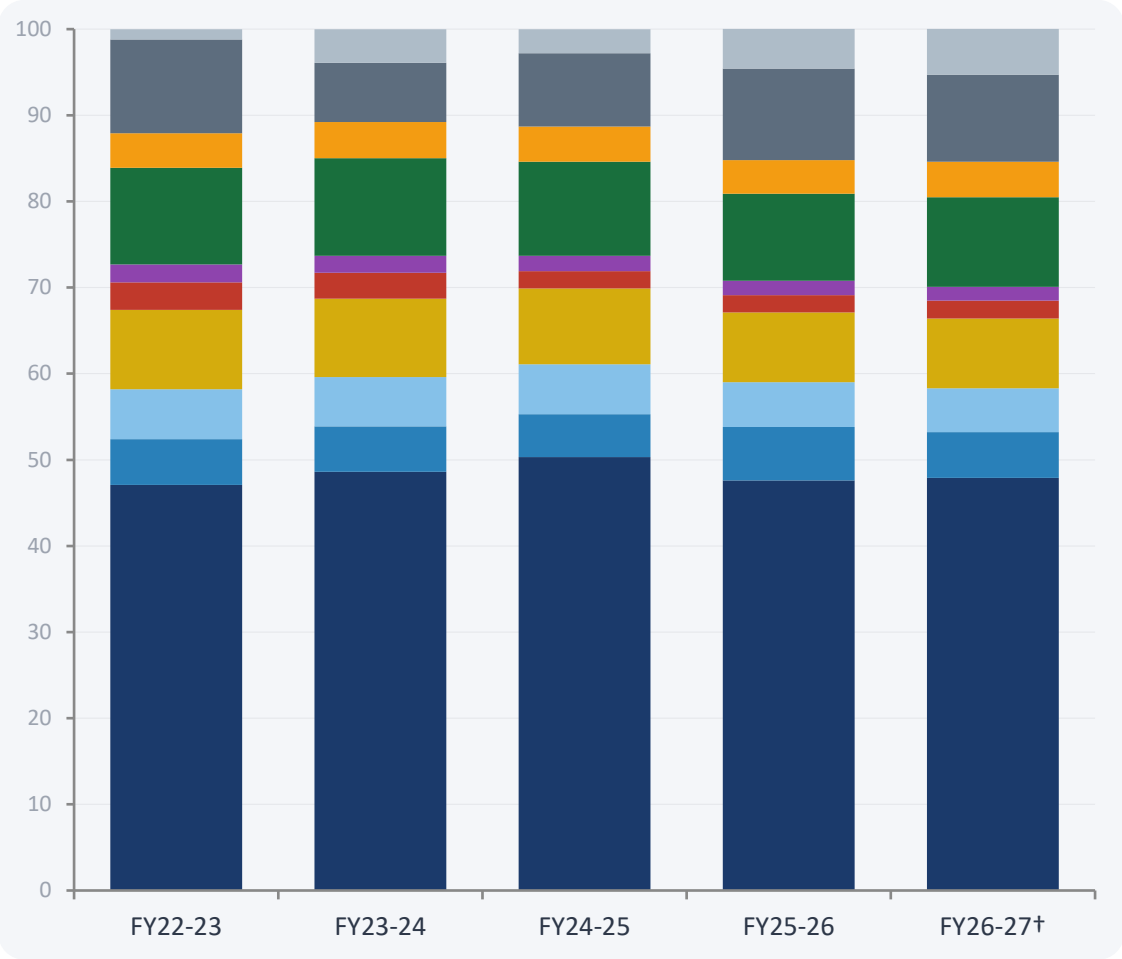
$0.7M

0.6%

General Fund Expenditures by Program Area

Mapleton Public Schools | Fund 10 – General Fund | FY22-23 through FY26-27 | Board Budget Presentation

FY26-27 PROPOSED



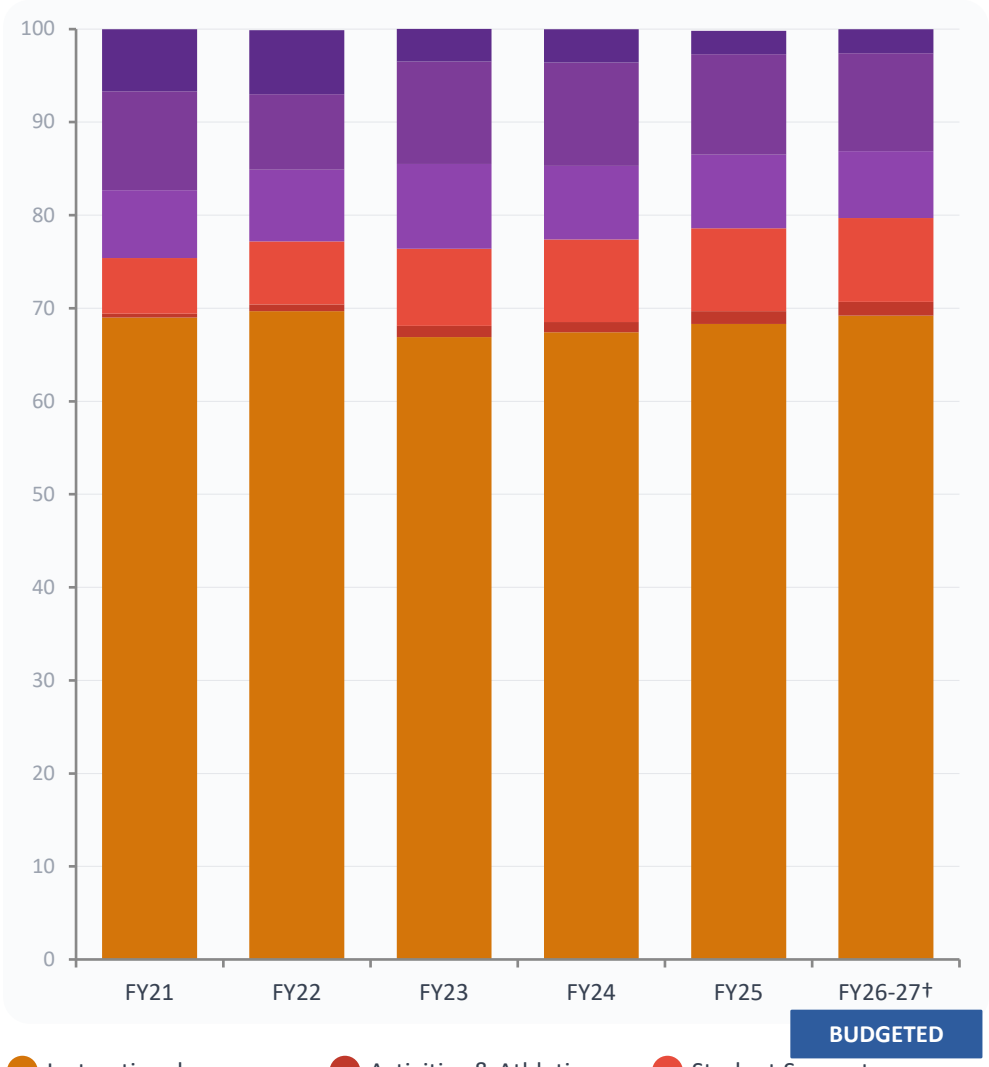
Program Area	FY26-27 Budget	% of Total	Δ vs FY25-26
Direct Instruction	$54.6M	47.9%	+$2458K
Pupil Services	$6.0M	5.3%	$735K
Instructional Supp.	$5.8M	5.1%	+$63K
School Admin	$9.2M	8.1%	+$368K
General Admin	$2.4M	2.1%	+$229K
Business Services	$1.8M	1.6%	$19K
Ops & Maintenance	$11.9M	10.4%	+$830K
Transportation	$4.6M	4.1%	+$399K
Central Support	$11.5M	10.1%	$38K
Other/Debt/Reserves	$6.2M	5.4%	+$1051K
TOTAL	**$113.9M**	**100%**	**+4.2%**

Direct Instruction | Pupil Services | Instructional Supp. | School Admin | General Admin
Business Services | Ops & Maintenance | Transportation | Central Support | Other/Debt/Reserves

Note: General Fund (Fund 10) only. FY22-23 through FY24-25 audited; FY25-26 projected actual; FY26-27† proposed budget. Source: Mapleton FY26-27 Budget Template. Δ = change vs FY25-26 projected actual.

Learning Environment Expenditures — % of Total LE Spending

Mapleton Public Schools | FY21–FY25 Actuals + FY26-27 Budget | Funds 10+19+22+23, CDE Methodology |



Category	FY21	FY22	FY23	FY24	FY25	FY26-27†
Instructional	69%	69.7%	66.9%	67.4%	68.3%	**69.2%**
Activities & Athletics	0.4%	0.7%	1.2%	1.1%	1.4%	**1.5%**
Student Support	6%	6.8%	8.3%	8.9%	8.9%	**9%**
Staff Support	7.3%	7.7%	9.1%	7.9%	7.9%	**7.2%**
School Admin	10.6%	8.1%	11%	11.1%	10.8%	**10.5%**
District Admin	6.7%	6.9%	3.6%	3.6%	2.5%	**2.6%**
Instructional	$60.5M	$61.1M	$49.9M	$52.0M	$58.0M	**$62.8M**
Activities & Athletics	$0.4M	$0.6M	$0.9M	$0.9M	$1.2M	**$1.3M**
Student Support	$5.2M	$6.0M	$6.2M	$6.9M	$7.6M	**$8.2M**
Staff Support	$6.4M	$6.8M	$6.8M	$6.1M	$6.7M	**$6.5M**
School Admin	$9.3M	$7.1M	$8.2M	$8.5M	$9.2M	**$9.5M**
District Admin	$5.9M	$6.1M	$2.6M	$2.8M	$2.2M	**$2.4M**
LE Total	**$87.7M**	**$87.7M**	**$74.6M**	**$77.1M**	**$84.9M**	**$90.7M**
$ / Student	$9,591	$9,737	$10,519	$10,989	$12,102	**$12,931**

General Fund Transfers — Where the Money Goes

Mapleton Public Schools | Fund 10 → Fund 19 & Fund 43 | Board Budget Presentation

FY26-27 PROPOSED

GENERAL FUND TRANSFER

$4,609,361

38.5% — Preschool

61.5% — Capital Reserve

Colorado Preschool Program

Fund 19

$1,775,000

38.5% of transfers

- Supports the Preschool Program
- Funds teacher salary and benefit cost increases
- **Reduced subsidy - Reflects change to toddler program**
- Uses Preschool Fund Balance

Capital Reserve Fund

Fund 43

$2,834,361

61.5% of transfers

School Buses

2 replacement buses

$320,000

LED Lighting Retrofit

Full district conversion

$1,064,361

Misc Maintenance

Facilities maintenance

$100,000

Set Aside

Reserved for future projects

$1,350,000

General Fund — Fund Balance & Reserves

Mapleton Public Schools | Fund 10 – General Fund | Board Budget Presentation

FY26-27 PROPOSED

FY26-27 General Fund Summary

Beginning Fund Balance FY25-26 Projected Ending	$20,523,828
Revenues Local, State & Federal Sources	$116,993,262
Transfers to Other Funds To Preschool Fund (Fund 19) & Capital Reserve (Fund 43)	-$4.61M
Expenditures Total budgeted expenditures	-$113.94M
Projected Ending Fund Balance	**$18,964,844**

Reserve Classifications

TOTAL PROJECTED ENDING FUND BALANCE

$18,964,844

FY25-26: $20,523,828



TABOR Reserve

3% of Expenditures

$3,418,287 — 18.0%

Board Reserve

10% Net of Expenditures

$7,976,002 — 42.1%

Uncommitted Reserves

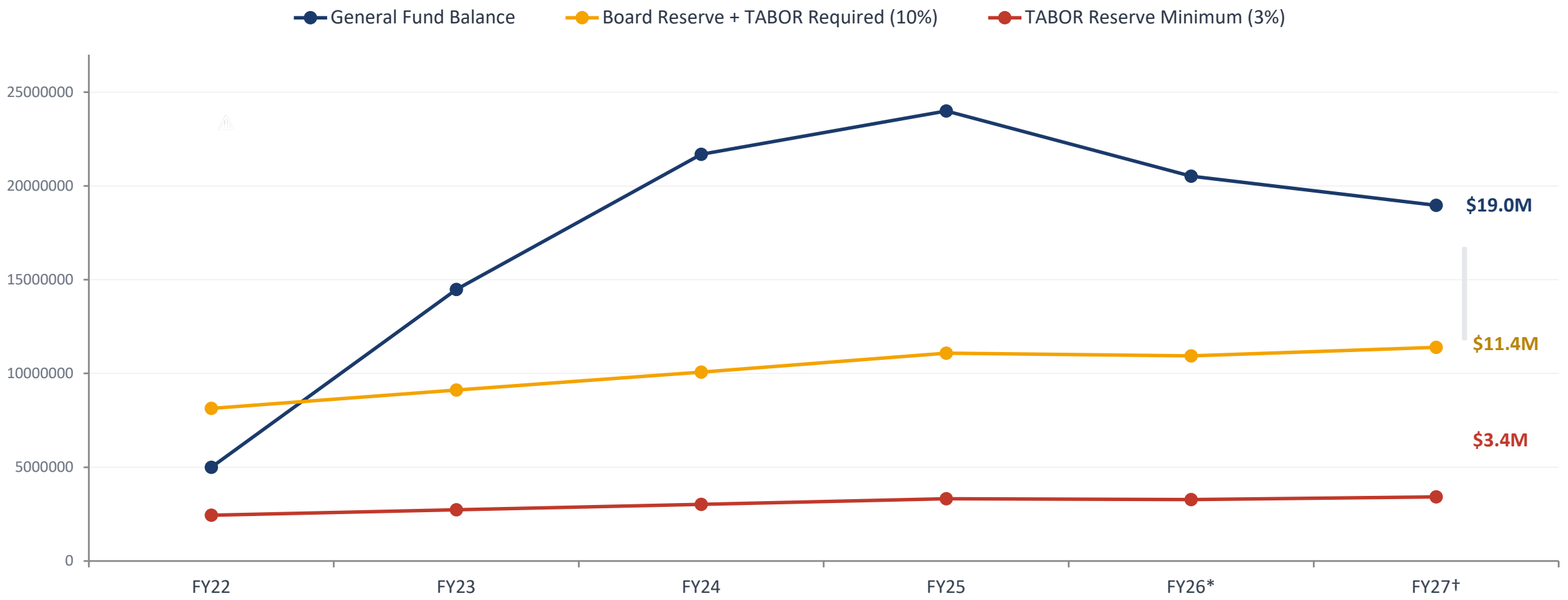
Available Fund Balance

$7,570,555 — 39.9%

General Fund Balance — 6-Year Trend & Reserve Requirements

FY26-27 PROPOSED

Mapleton Public Schools | FY22–FY27 | General Fund | Board Budget Presentation



FY26-27 Fund Balance

$18,964,844

Projected ending balance

Total Required Reserve

$11,394,288

TABOR $3.4M + Board Reserve $8.0M

Uncommitted Balance

$7,570,556

Above required reserve floor

Budget Summary By Fund

Mapleton Public Schools

Achieve Your Dreams!

FY 2026-27 Appropriations by Fund

Total Budget: $165,738,396

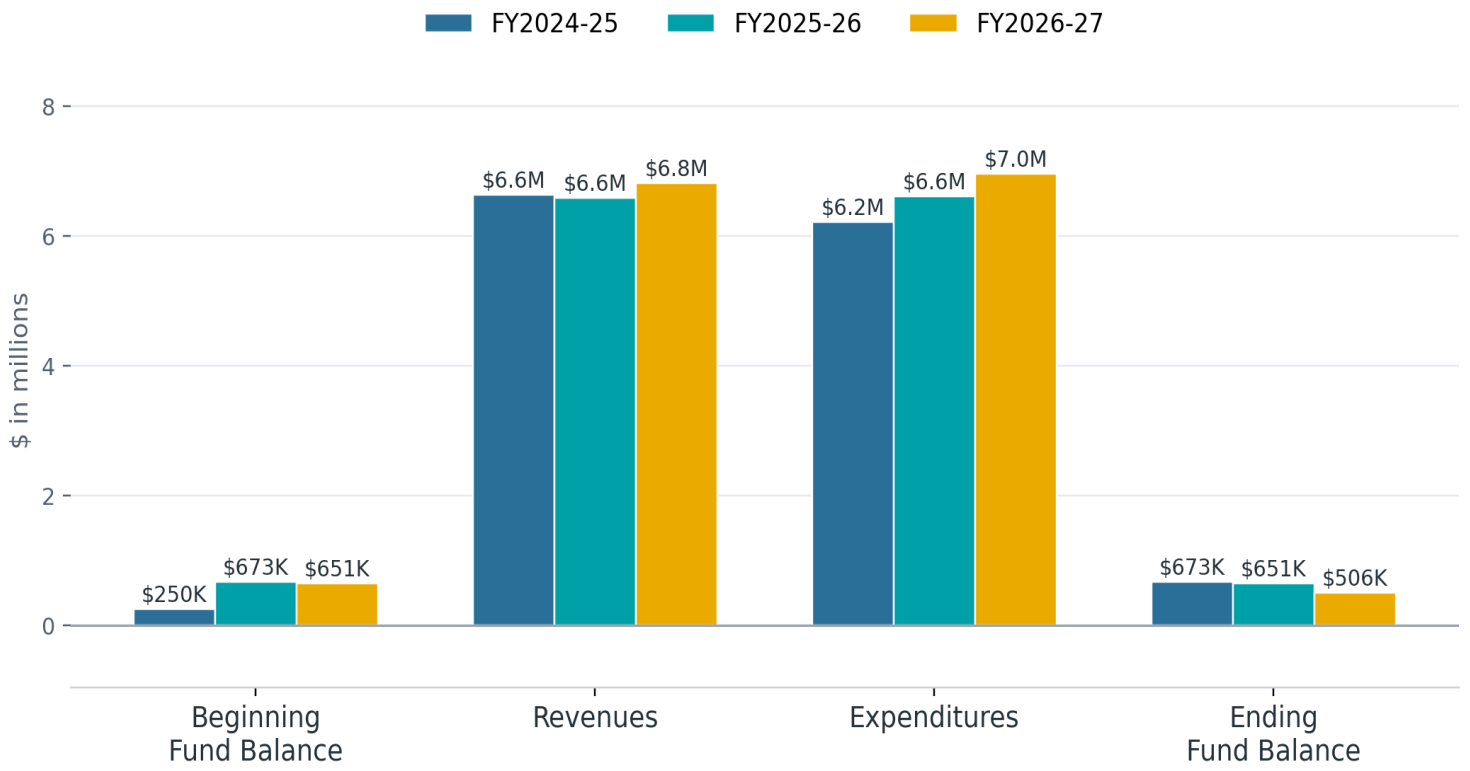
General Fund	**$113,942,885**	**68.7%**
Capital Reserve Fund	**$18,161,004**	11.0%
Bond Redemption Fund	**$12,000,772**	7.2%
CPP Preschool Fund	**$6,959,200**	4.2%
Governmental Grants Fund	**$6,289,195**	3.8%
Food Service Fund	**$5,797,927**	3.5%
Building Fund	**$1,762,413**	1.1%
Student Activities Fund	**$600,000**	0.4%
Fee Supported Fund	**$225,000**	0.1%
TOTAL ALL FUNDS	**$165,738,396**	**100%**

Fund 19 – Colorado Preschool Fund

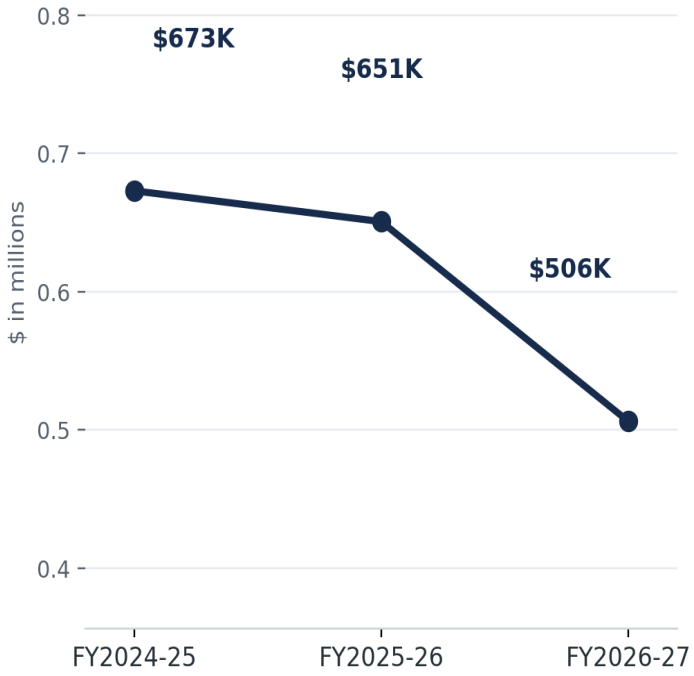
Beginning fund balance, revenues, expenditures, and ending fund balance | FY 2024-25, FY 2025-26, FY 2026-27

Purpose: Tracks Colorado preschool revenues and related preschool program costs.

Budget activity and fund balance



Ending fund balance trend



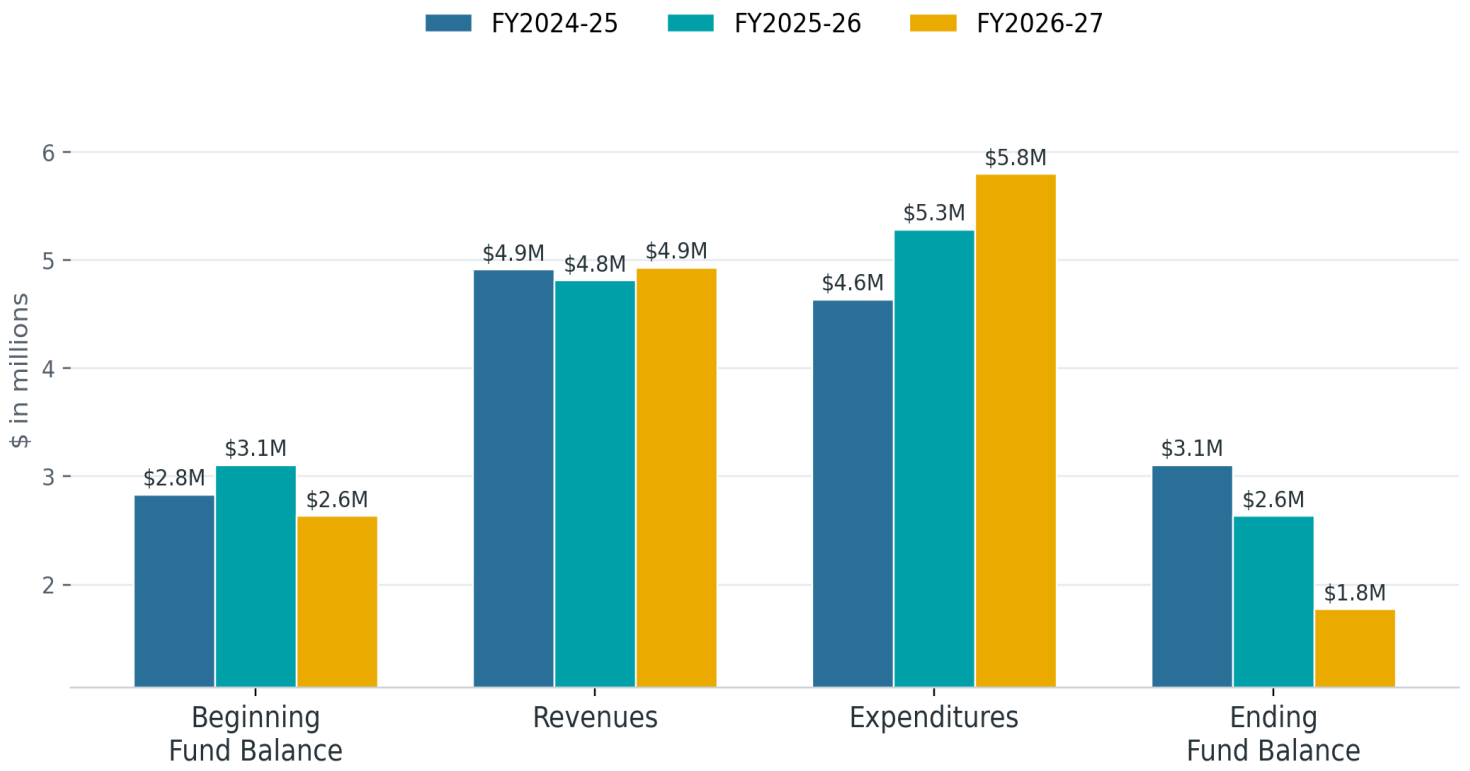
Note: FY24-25 audited; FY25-26 projected actual; FY26-27 proposed budget where available. Source: Mapleton FY26-27 Budget Template.

Fund 21 – Nutrition Services Fund

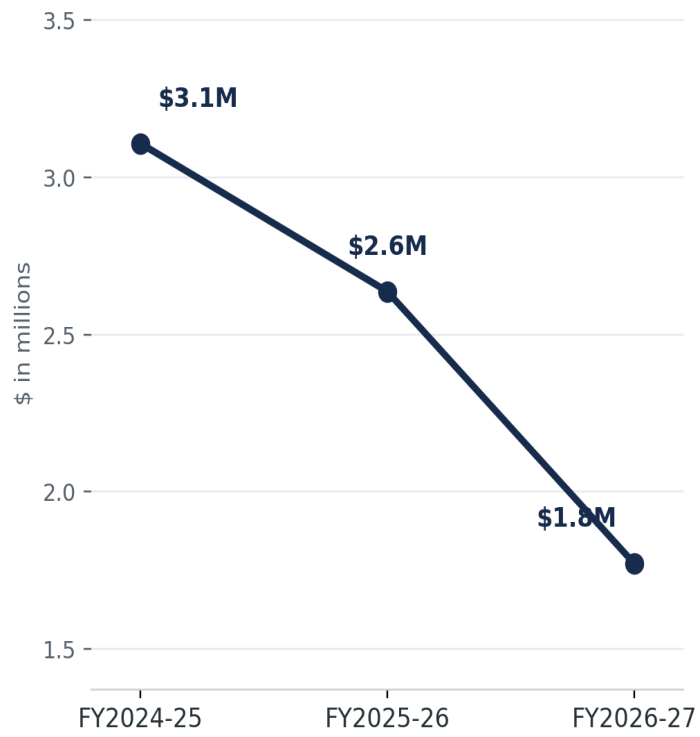
Beginning fund balance, revenues, expenditures, and ending fund balance | FY 2024-25, FY 2025-26, FY 2026-27

Purpose: Tracks meal program revenues and nutrition services operating costs.

Budget activity and fund balance



Ending fund balance trend



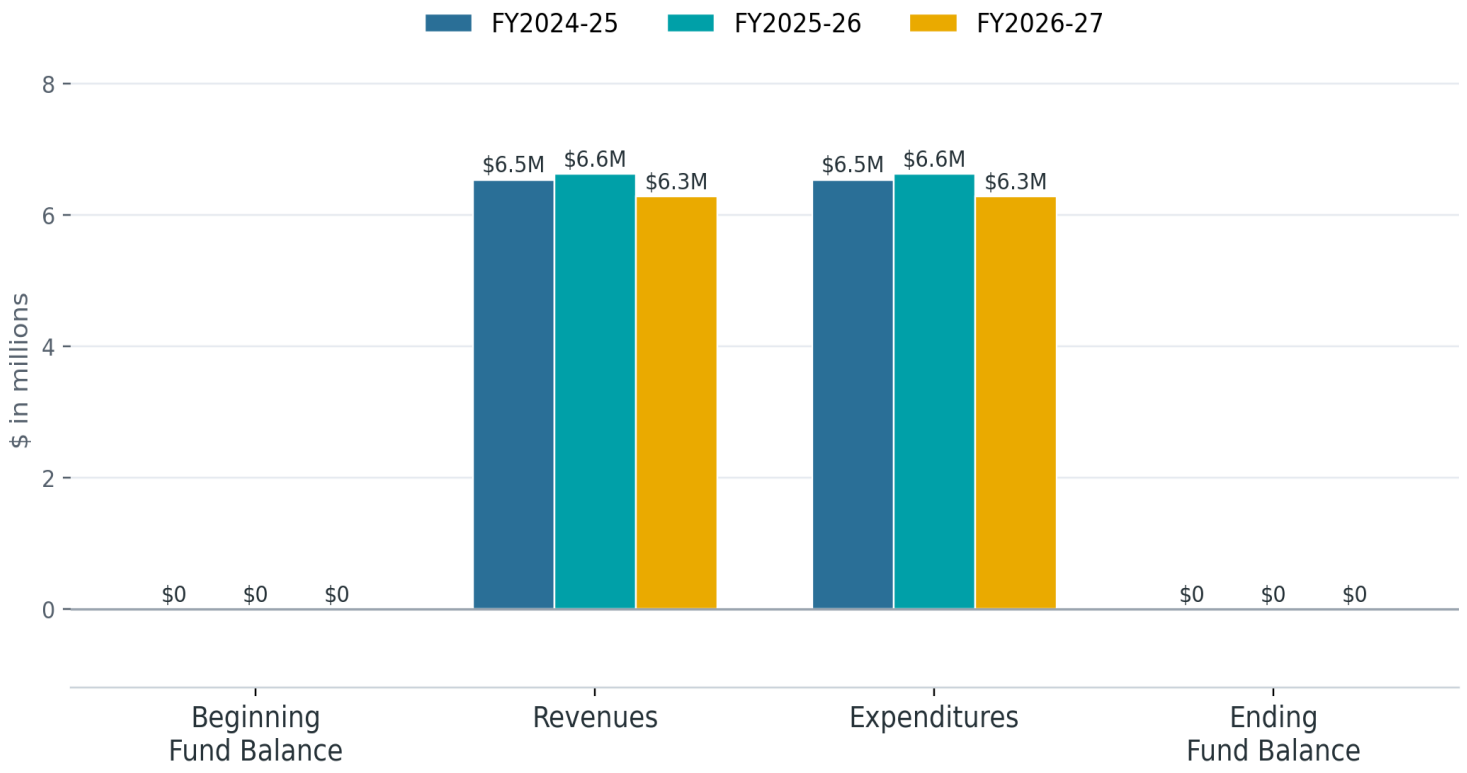
Note: FY24-25 audited; FY25-26 projected actual; FY26-27 proposed budget where available. Source: Mapleton FY26-27 Budget Template.

Fund 22 – Governmental Designated Purpose Grant Fund

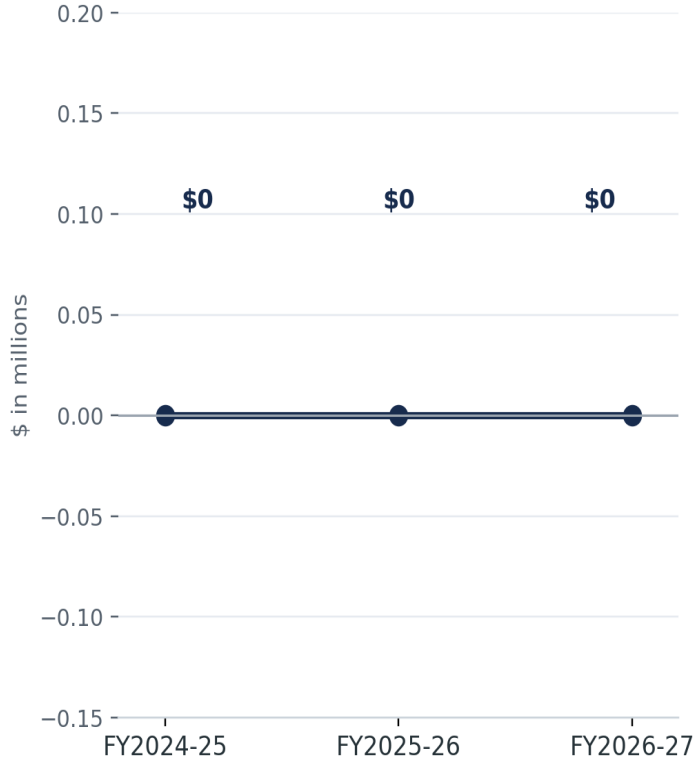
Beginning fund balance, revenues, expenditures, and ending fund balance | FY 2024-25, FY 2025-26, FY 2026-27

Purpose: Tracks restricted federal, state, and local grant resources by designated purpose.

Budget activity and fund balance



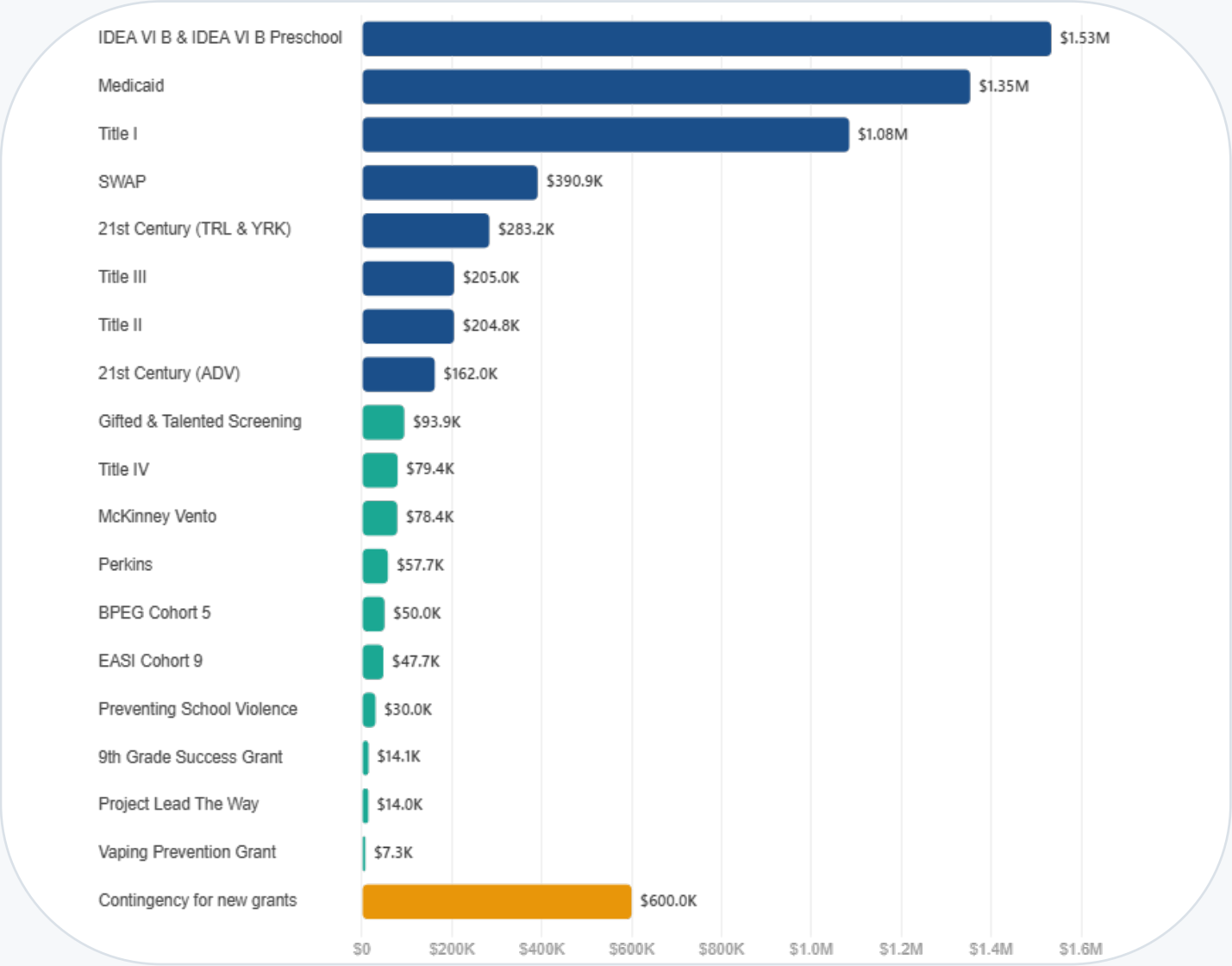
Ending fund balance trend



Note: FY24-25 audited; FY25-26 projected actual; FY26-27 proposed budget where available. Source: Mapleton FY26-27 Budget Template.

Fund 22 – Governmental Designated Purpose Grant Fund

Grant Funding by Program



The district's current grant portfolio totals **$6,289,195** across 18 active programs, with funding heavily concentrated at the top. Just three grants - IDEA VI B ($1.53M), Medicaid ($1.35M), and Title I ($1.08M) - account for roughly **63% of all grant revenue**, underscoring the district's reliance on a small number of large federal streams centered on special education and student support. Mid-tier grants (SWAP, 21st Century Schools, Titles II and III) add another $1.25M in targeted support for extended learning, professional development, and English learner programming.

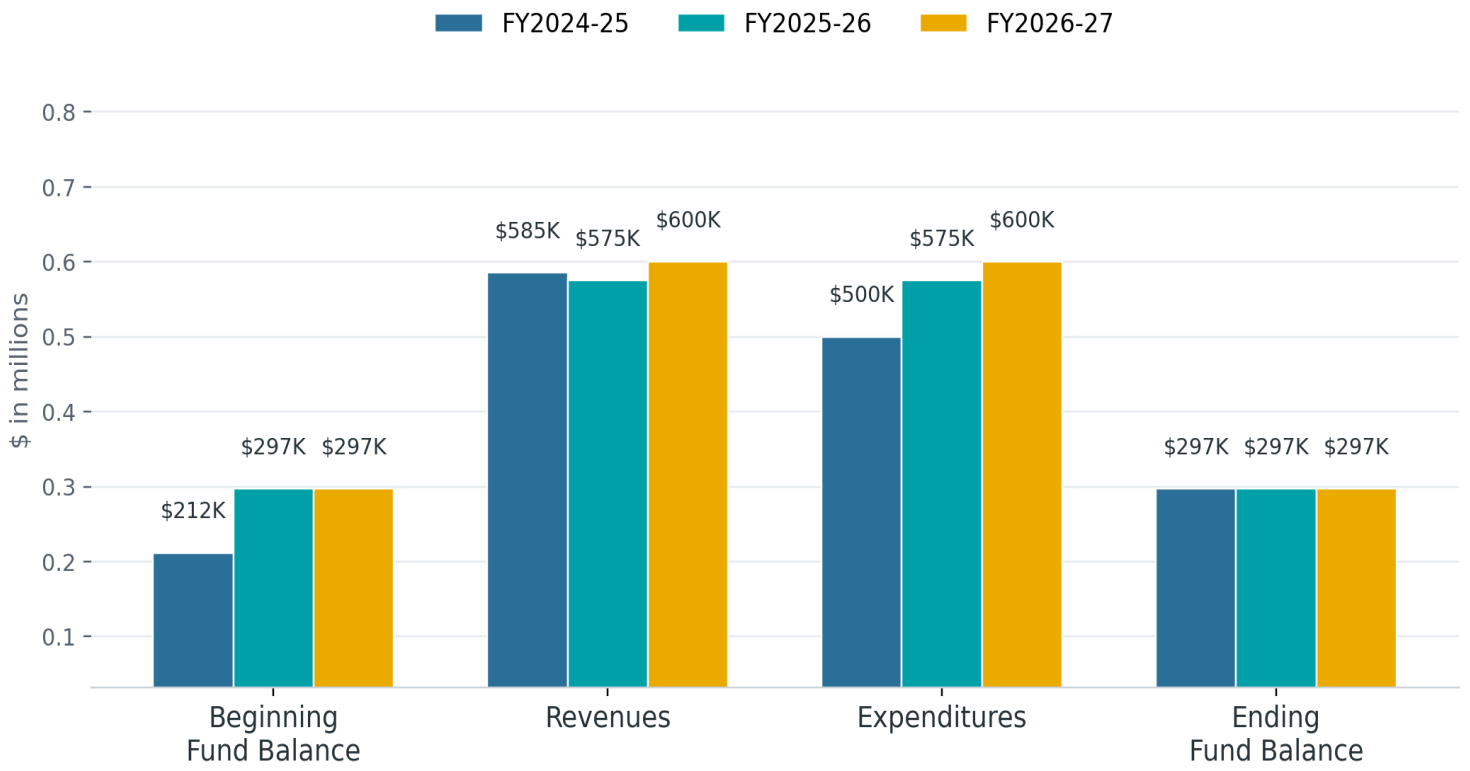
The remaining 10 grants fall under $100K and collectively represent less than 8% of the total, covering important but smaller initiatives like McKinney-Vento, vaping prevention, and Project Lead The Way. Notably, a **$600,000 contingency line** for new grants sits as a placeholder for future grant opportunities the district will pursue when available.

Fund 23 – Student Activity Fund

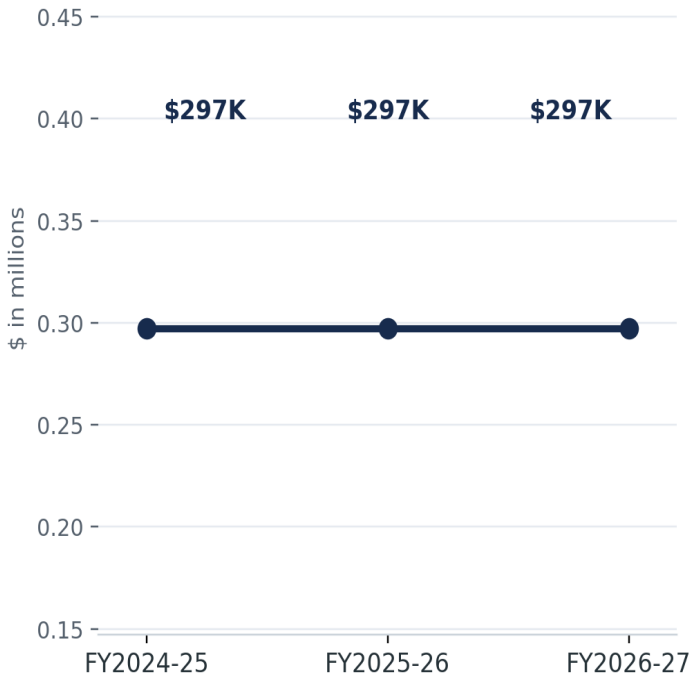
Beginning fund balance, revenues, expenditures, and ending fund balance | FY 2024-25, FY 2025-26, FY 2026-27

Purpose: Tracks student activity resources for clubs, athletics, and student organizations.

Budget activity and fund balance



Ending fund balance trend



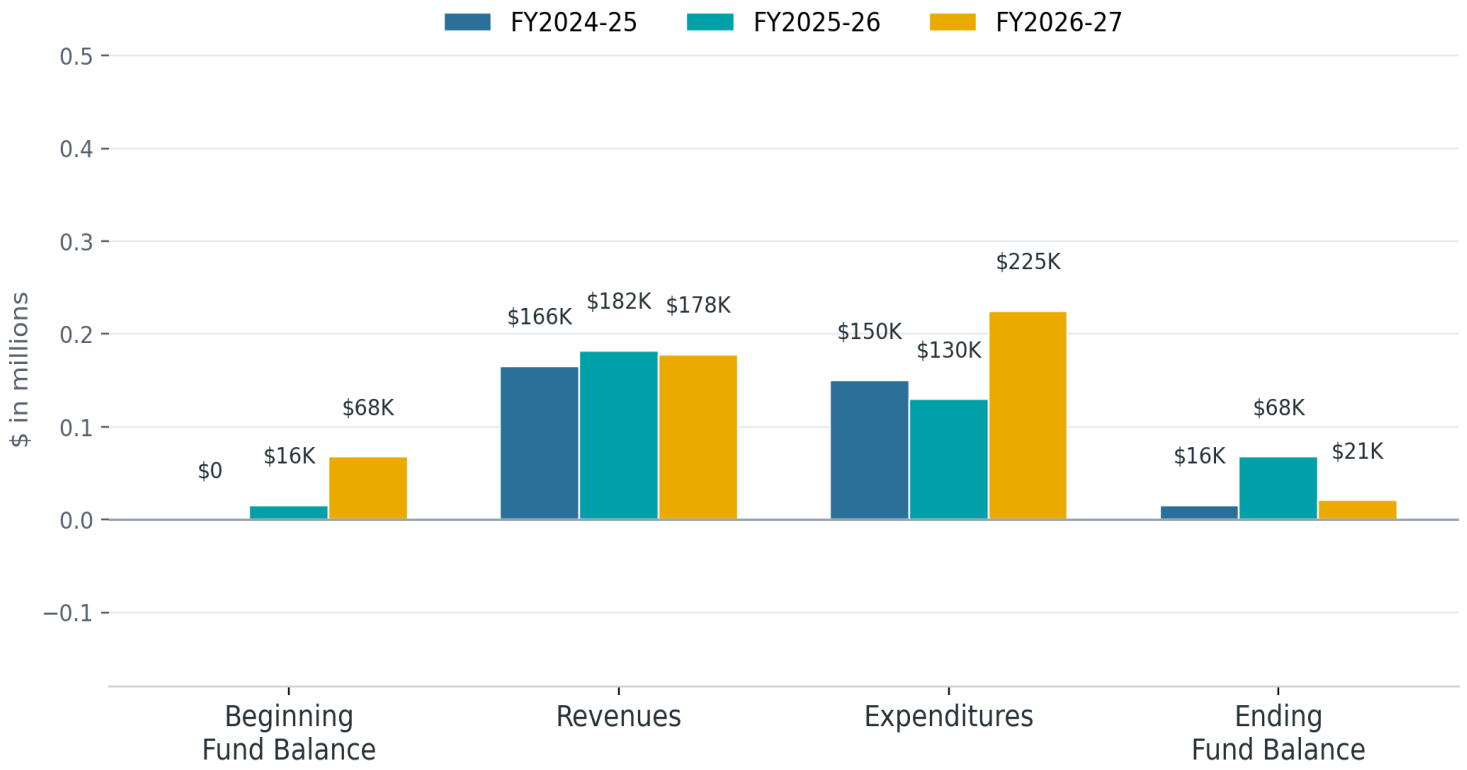
Note: FY24-25 audited; FY25-26 projected actual; FY26-27 proposed budget where available. Source: Mapleton FY26-27 Budget Template.

Fund 29 – Fee Supported Fund

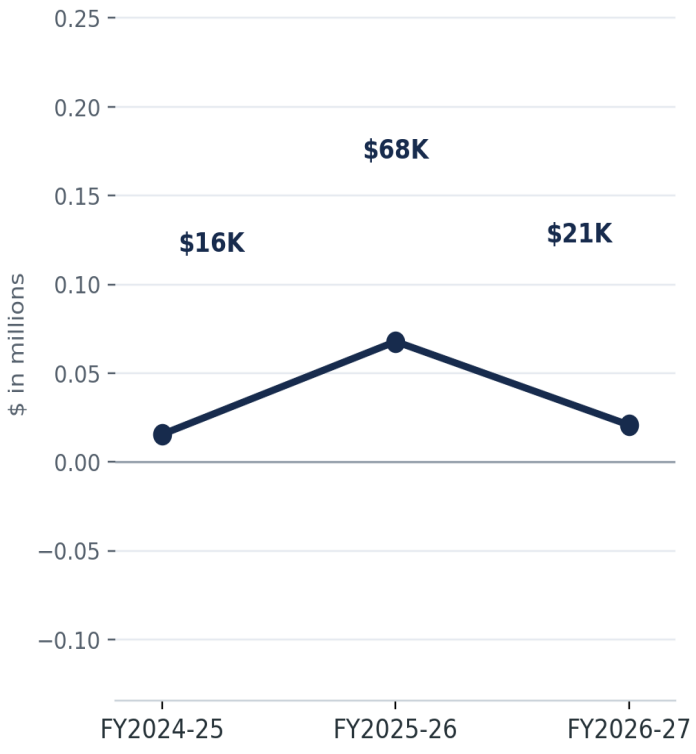
Beginning fund balance, revenues, expenditures, and ending fund balance | FY 2024-25, FY 2025-26, FY 2026-27

Purpose: Tracks fee-supported programs where revenues fund related services and costs.

Budget activity and fund balance



Ending fund balance trend



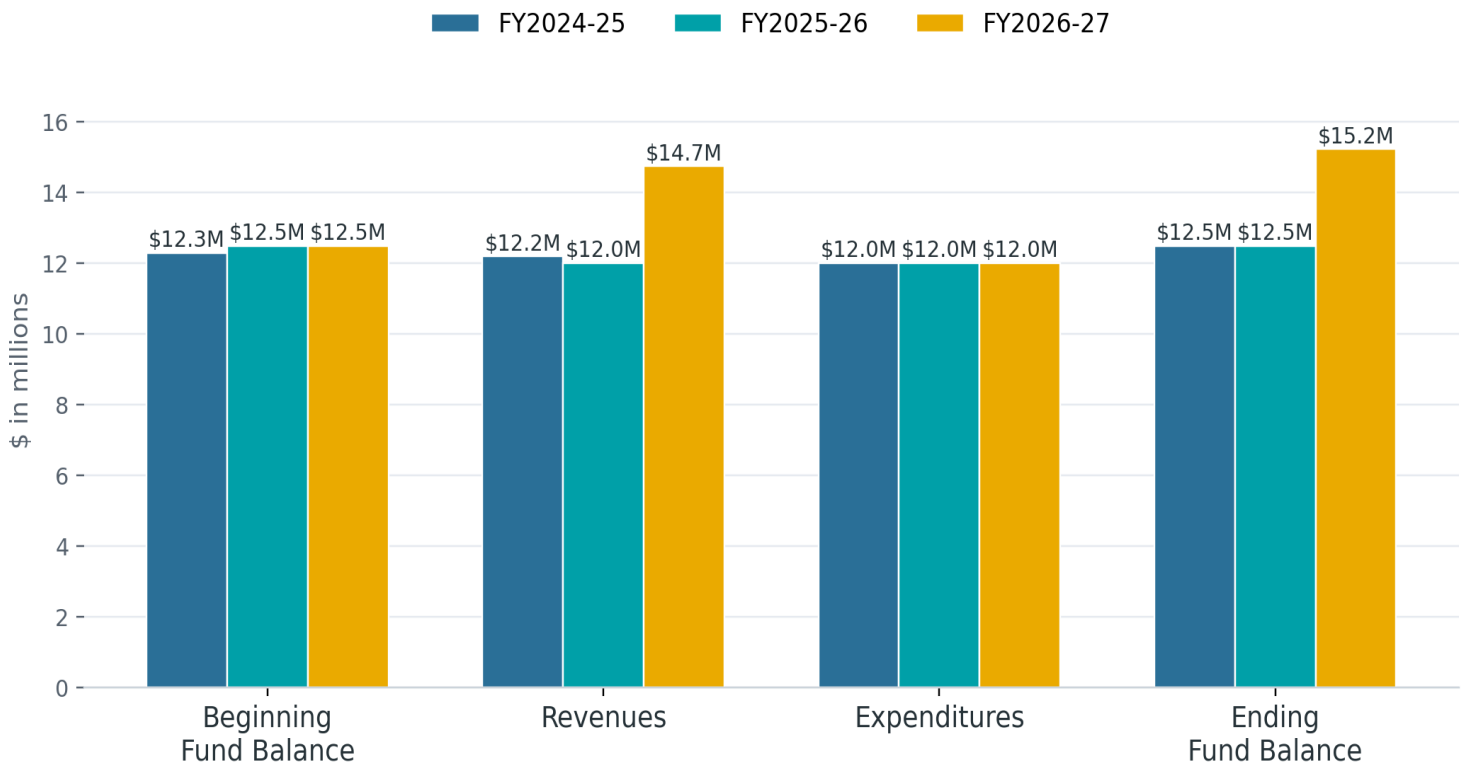
Note: FY24-25 audited; FY25-26 projected actual; FY26-27 proposed budget where available. Source: Mapleton FY26-27 Budget Template.

Fund 31 – Bond Redemption Fund

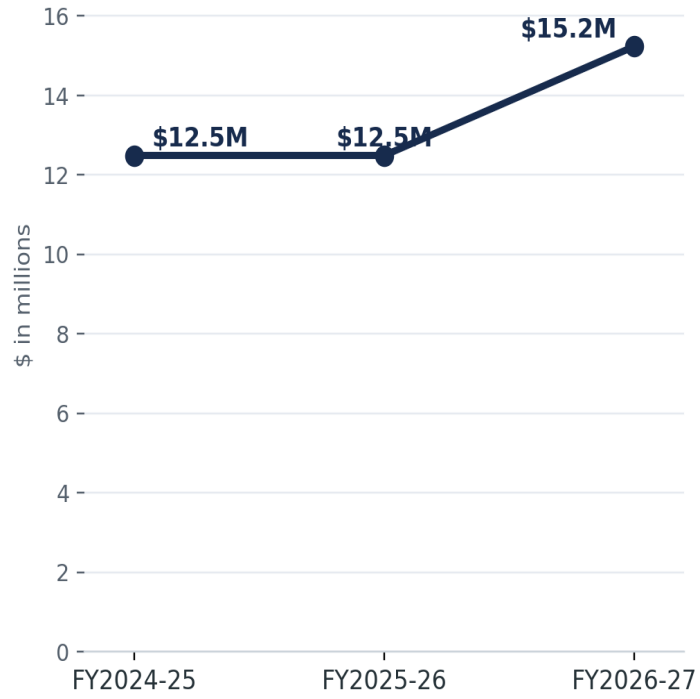
Beginning fund balance, revenues, expenditures, and ending fund balance | FY 2024-25, FY 2025-26, FY 2026-27

Purpose: Pays principal and interest on bonded debt from legally restricted revenues.

Budget activity and fund balance



Ending fund balance trend



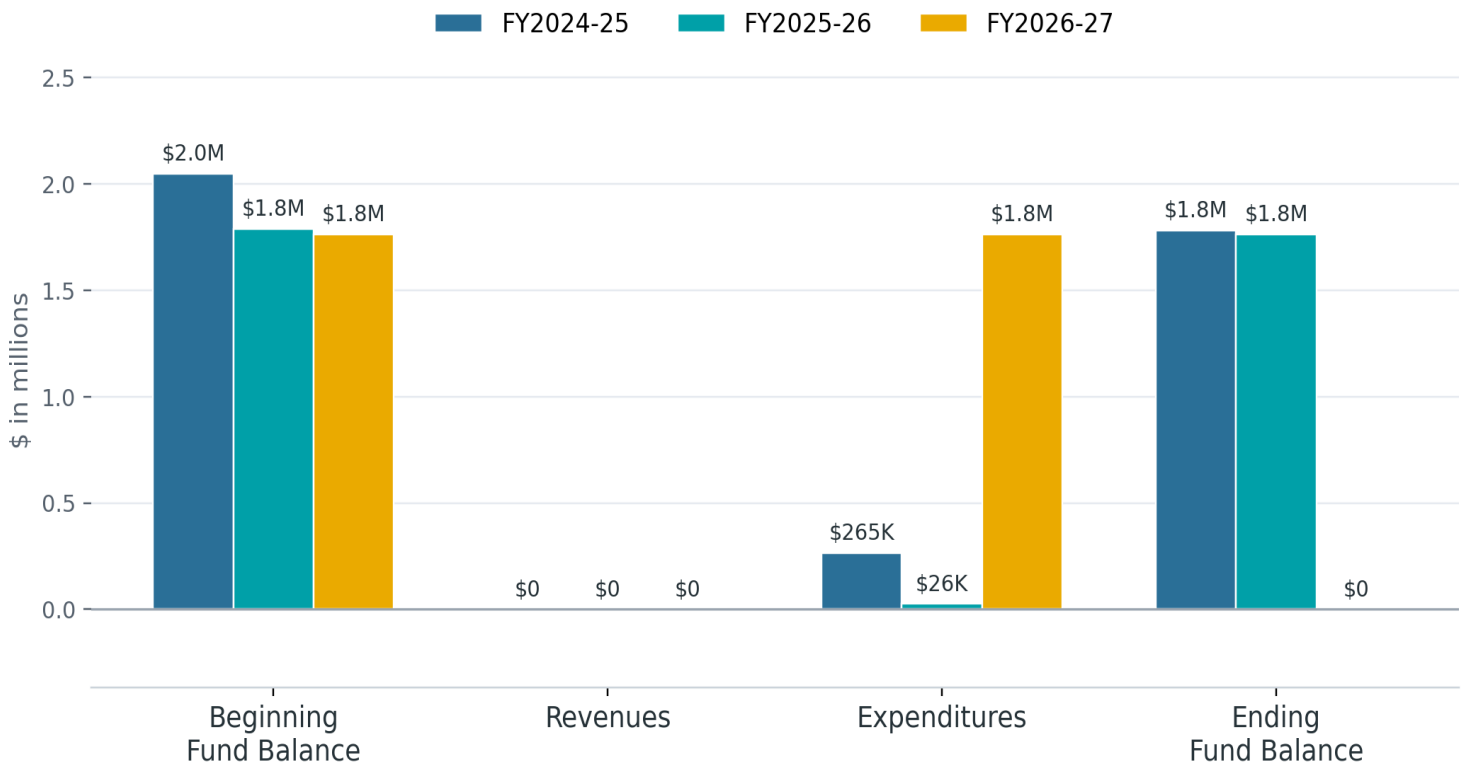
Note: FY24-25 audited; FY25-26 projected actual; FY26-27 proposed budget where available. Source: Mapleton FY26-27 Budget Template.

Fund 41 – Building Fund

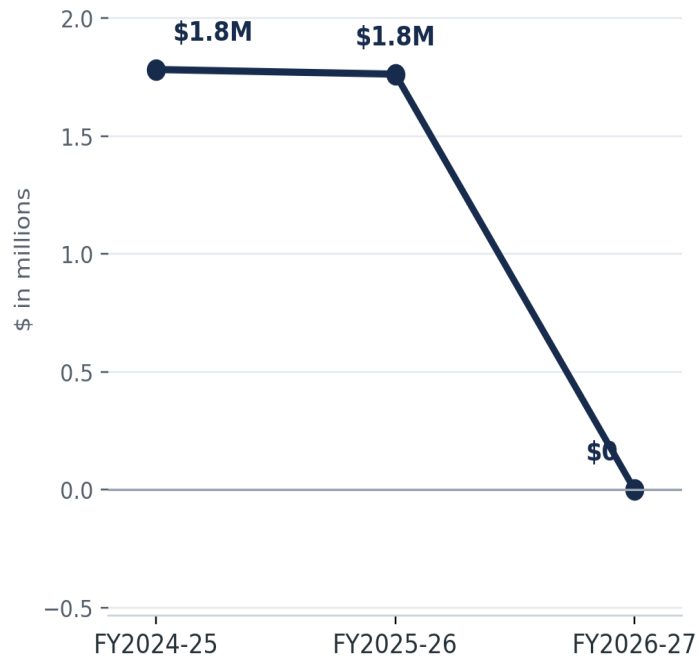
Beginning fund balance, revenues, expenditures, and ending fund balance | FY 2024-25, FY 2025-26, FY 2026-27

Purpose: Tracks bond proceeds and related capital construction or facility project costs.

Budget activity and fund balance



Ending fund balance trend



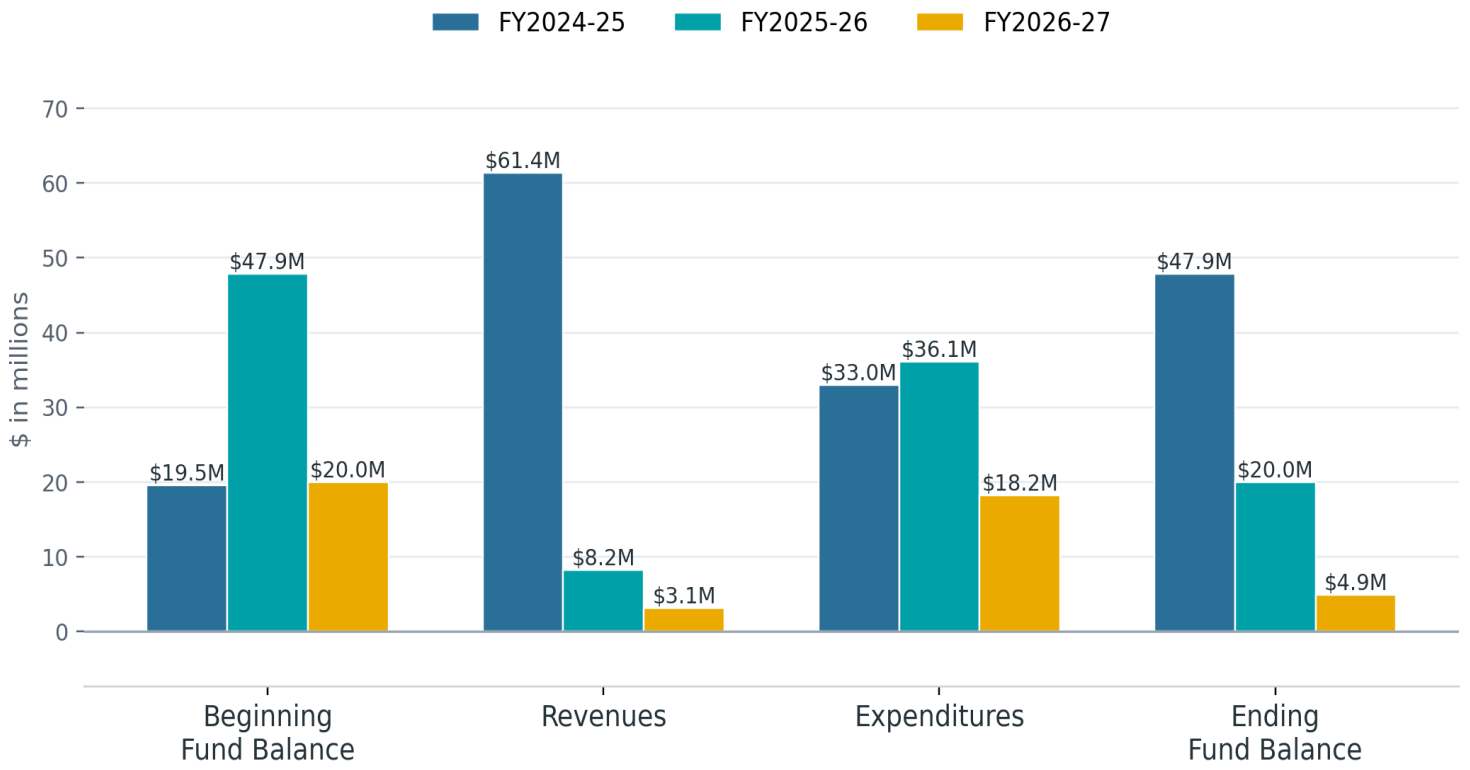
Note: FY24-25 audited; FY25-26 projected actual; FY26-27 proposed budget where available. Source: Mapleton FY26-27 Budget Template.

Fund 43 – Capital Reserve Fund

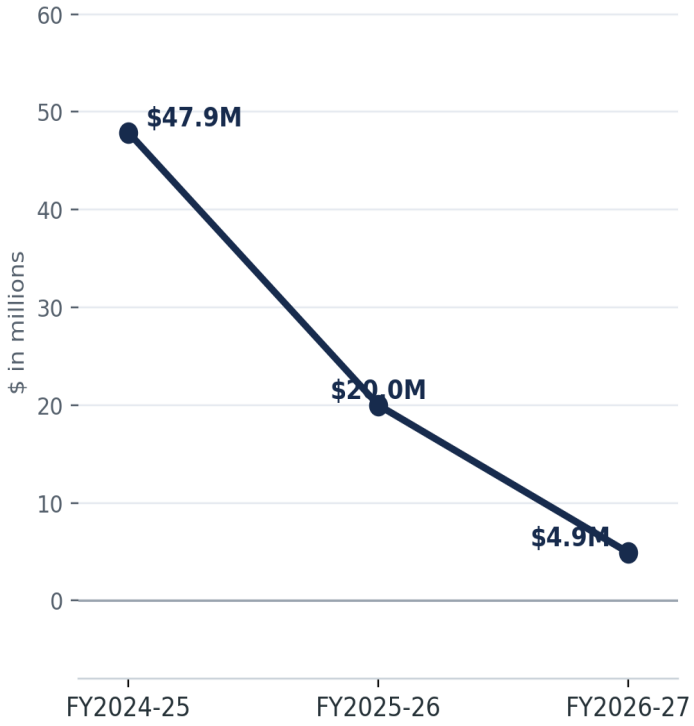
Beginning fund balance, revenues, expenditures, and ending fund balance | FY 2024-25, FY 2025-26, FY 2026-27

Purpose: Tracks capital reserve resources for facility, equipment, and long-term needs.

Budget activity and fund balance



Ending fund balance trend



Note: FY24-25 audited; FY25-26 projected actual; FY26-27 proposed budget where available. Source: Mapleton FY26-27 Budget Template.

Capital Reserve Fund — FY26-27 Spending Plan

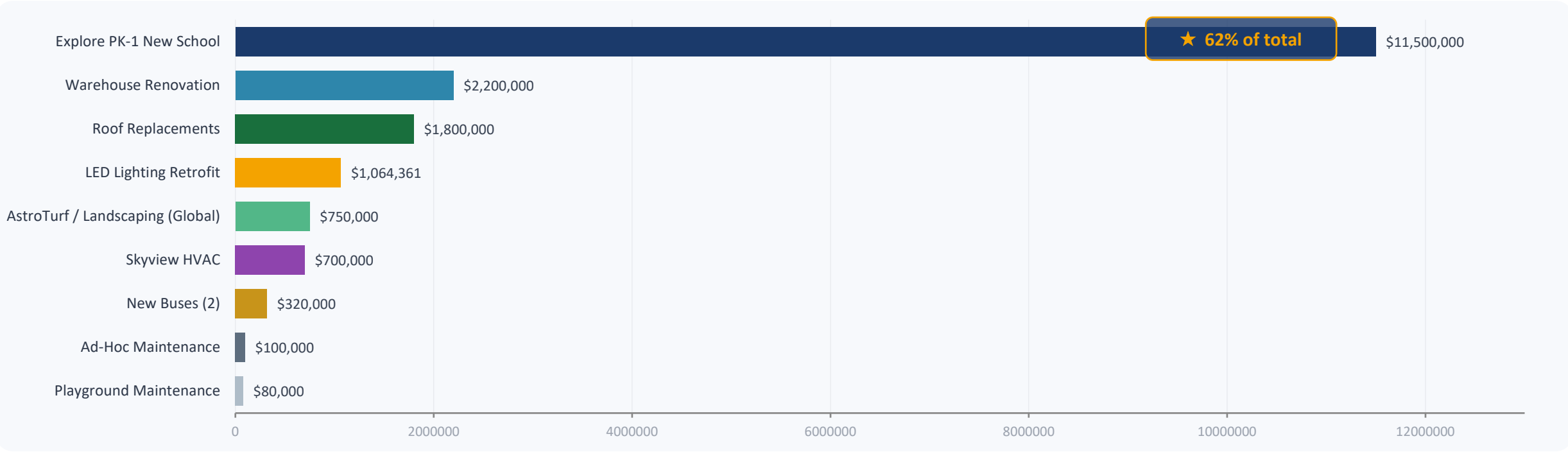
FY26-27 PROPOSED

Mapleton Public Schools | Fund 43 – Capital Reserve | Board Budget Presentation

Beginning Balance
$19,990,354
FY25-26 Projected Ending

Revenues
$3,084,361
Transfer $2,834,361 + Interest $250,000

Total Available
$23,074,715
For capital project spending



PROJECTED ENDING FUND BALANCE

~$4.9 Million

Available for future board-directed capital needs

Includes $1,350,000 current year and $900,000 prior year annual strategic investment set-aside accumulating from the GF transfer — building toward future major projects.

Note: Capital Reserve Fund (Fund 43). Revenue includes GF transfer ($2,834,361) and local interest/other ($250,000).

Bridging the Gap

- Possible Sources of Other Strategic Investment Funds
  - Best Grants
  - General Fund Balance
  - Capital Reserve Fund Balance
  - Future New School Finance Funds
  - Mill Levy Growth
  - Future Building/Fundraising Campaign



Final Items

- The initial District budget was delivered to the Board on May 22, 2026, and is available online at www.mapleton.us
- The Board of Education will consider the approval of the Fiscal Year 2026-2027 Proposed Budget at the regular meeting of the Board on June 24, 2026
- Note that when posted this budget will include a multi-year projection
- The District budget complies with all applicable state laws including C.R.S. 22-44-105(2)

Mapleton Public Schools

Achieve Your Dreams!

Proposed Budget

2026-2027

BOARD OF EDUCATION

Mapleton Public Schools

Memo

To: Mike Crawford, Superintendent
From: Brian Fuller, Executive Director – Accountability
Date: May 27, 2026

Policy: AE – Accountability/Commitment to Accomplishment
Report Type: Informational
Subject: District Accountability Advisory Committee

Policy Wording: The Board and the DAAC shall, at least annually, cooperatively determine the areas and issues, including budget issues, that the DAAC shall study and the issues on which it may make recommendations to the Board.

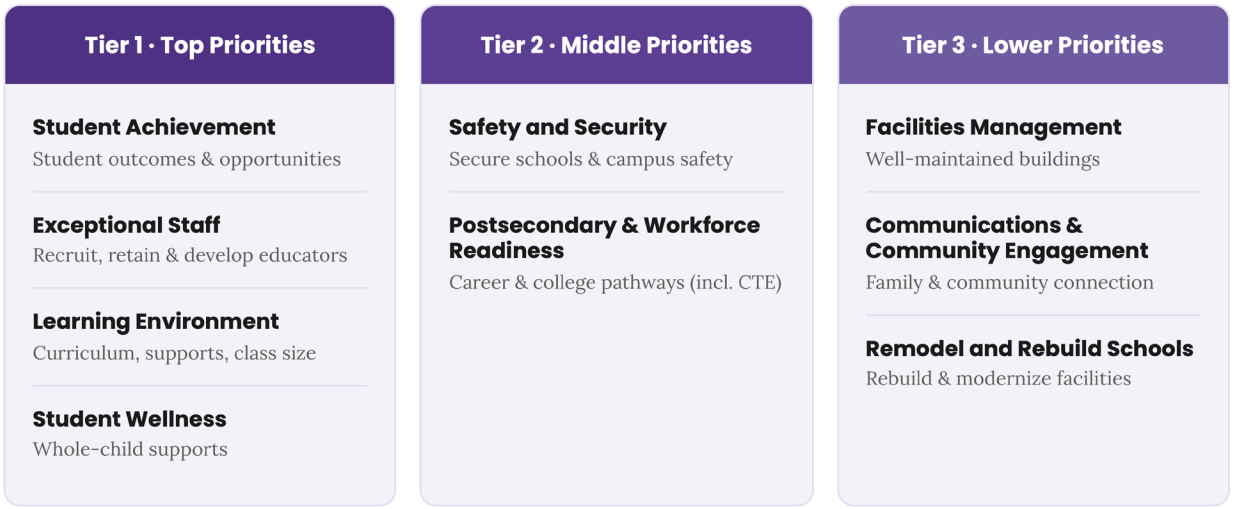
Policy Interpretation: This policy is interpreted to include monthly updates to the Board regarding DAAC meeting proceedings.

Decision Requested: This is an information-only report.

Report: On May 19th, ten DAAC members met for the final DAAC meeting of the 2025-26 school year. The meeting focused on finalizing comments on the district budget priorities. It was the third meeting to discuss budget topics, ranging from how school districts are funded in the state of Colorado to specific enrollment data for both the State of Colorado and Mapleton. The State of Colorado saw a decline of 10,000 students in the 2025-26 school year, and Mapleton Public Schools saw a decline of about 150 students. DAAC also learned that while enrollment declined in Mapleton, the percentage decline was less than half of the decline seen in neighboring districts, a positive signal of the relative strength of enrollment in Mapleton compared to surrounding districts.

DAAC members discussed an internal DAAC survey on budget priorities and reviewed each priority. DAAC discussed 9 budget priorities: the 6 district budget priorities and an additional 3 that arose from specific wording in the 2022 mill levy override.

In summary, DAAC members felt they would prioritize the items in the following buckets:



The discussion among DAAC members also focused on how all priorities are important and how difficult it was to make these prioritization decisions. Discussion also touched on the preference for small class sizes and the importance of both student and staff wellness.

The meeting closed with Mapleton news and events. DAAC learned that two of our transportation employees earned 3rd place at the CSPTA Bus Roadeo. The meeting also covered the summer food program locations, dates, and times for this summer; Water World Days for students ages 6-13; and the Before and After School Care programs and locations planned for the 2026-27 school year.

The final topic of the meeting focused on expressing gratitude to the members of the 2025-26 DAAC for their participation and inviting anyone interested in serving on the DAAC for the 2026-27 school year to contact their school principal.

This was the final DAAC meeting for the 2025-26 school year.

Mapleton Public Schools

Memo

To: Mike Crawford, Superintendent
From: Dave Sauer, Chief Operations Officer
Date: May 27, 2026

Policy: CBA/CBC – Qualifications/Powers and Responsibilities of Superintendent
Report Type: Information Only
Subject: Dashboard Report – Transportation Department

Policy Wording: The Superintendent shall provide necessary reports to the Board as directed.

Policy Interpretation: This policy is interpreted to provide information to the Board of Education related to Transportation for the 2025-2026 school year.

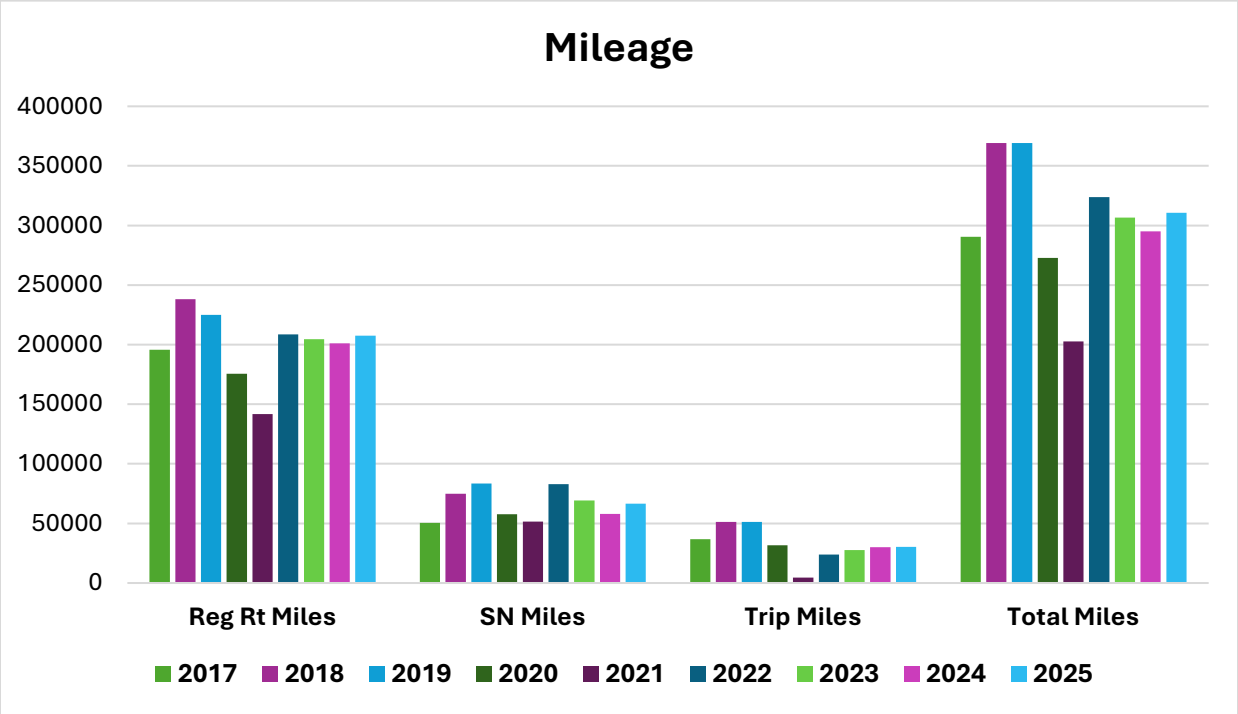
Decision Requested: This is an information-only report and does not require board action.

Report: The purpose of this Dashboard is to provide information to the Board of Education related to the Transportation Department. This includes data related to the reporting requirements of the Colorado Department of Education (CDE).

Mileage:
The chart below shows the number of regular route miles, trip miles, Learning Labs and Athletic after school programs, and miles driven for routine maintenance checks and to get fuel. The chart provides information on changes from 2017 through 2025. The past two years, trip milage have increased due to all students on two field trips a year and providing transportation to all Middle School sports trips. The trip data for 2025 also increased due to all 6th graders going to Cal-Wood. Total route miles increased from 2021 but have slowly decreased due to route efficiencies.

Year	Reg Rt Miles	SN Miles	Trip Miles	Other Miles	Total Miles
2017	195643	50500	36714	7562	290419
2018	238271	75017	51225	4695	369208
2019	224908	83459	51230	3435	369172
2020	175544	57750	31738	3349	272711

2021	141750	51590	4594	4231	202590
2022	208539	82811	23955	5851	323826
2023	204641	69275	27605	3304	306515
2024	200988	58087	30012	3434	295141
2025	207456	66527	30197	4898	310593



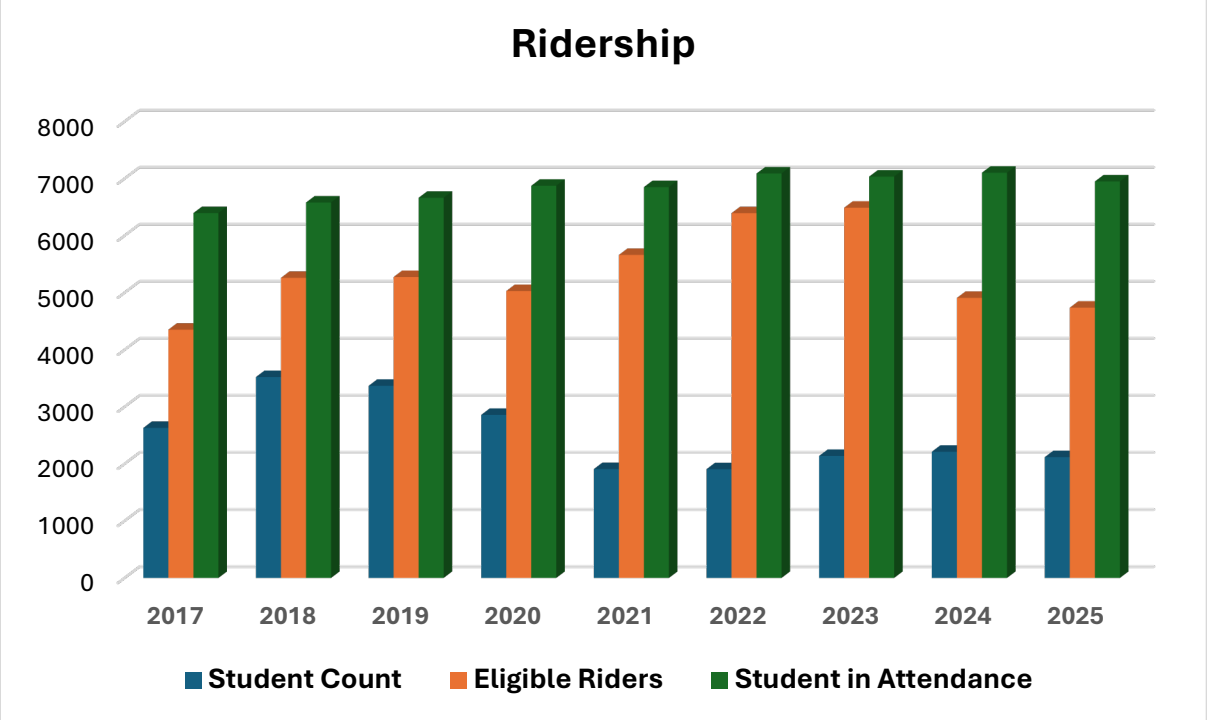
This information is provided to the Colorado Department of Education to calculate the amount the state will reimburse for transportation for regular route miles and special needs miles. The remaining miles are not reimbursable from the State. Trip miles include all athletic trips and field trips taken by students; these miles are not reimbursable.

Ridership:
The chart below shows the district ridership. Mapleton Public Schools transported 45% of the total students enrolled on count day that occurred October 2025. In 2024 we updated the student boundaries to reflect the district boundaries, previously out of district students were included in the eligible riders. The 2024 and 2025 eligibility numbers reflect exactly the students that are in our boundaries. We still transport all students enrolled that are over one mile from the school and will be provided at the closest stop.

Mapleton Public Schools

Memo

	Student Count	Eligible Riders	Student in Attendance	% of students transported	% of students eligible to Transport
2017	2631	4352	6396	60%	68%
2018	3522	5261	6581	67%	80%
2019	3368	5275	6664	64%	79%
2020	2859	5029	6875	57%	73%
2021	1909	5662	6851	34%	83%
2022	1906	6394	7089	30%	90%
2023	2139	6489	7035	33%	92%
2024	2212	4909	7104	45%	69%
2025	2118	4738	6950	45%	68%



The chart above shows district enrollment, eligible, and actual riders over the last 4 years.

Mapleton transports the highest percentage of students in the Metro area. Surrounding school districts are transporting on average 37% of their eligible students whereas Mapleton transports 45% of our students.

% of Students Transported	Mapleton	Denver	Westminster	Adams 14	Adams 28J	Adams 12	Douglas	Littleton
2025	45%	30%	21%	89%	23%	29%	31%	38%

Transportation Department Data:

Employees:

The chart below shows the number of employees in the transportation department and the overall years of experience we have transporting students safely. There are no documented cases of a student having any type of substantial injury on a school bus in Mapleton and we have not had a preventable accident while on the road in the past two years.

Of the 61 transportation staff members, 42 hold a Class B CDL license or above, with a P2 and S endorsement. Our drivers go through vigorous training to gain the credentials needed to drive a commercial vehicle, once completed they are required by CDE to complete at least 6 hours of continued professional development per year. In Mapleton we exceed those requirements to ensure our drivers are trained to be the best drivers on the road. All total there is a combined 367 years of experience in the transportation department. It is important to note that we did not fill an office staff member last year and we have four less drivers than we did in 2020.

Employees	Count	Total Years Experience	**From 2020**
Office Staff	5	52	Down 1
Drivers	34	236	Down 4
Paraprofessionals	19	66	
Mechanics	3	13	
Total	61	367	

Mapleton Public Schools

Memo

Fleet Details:
The chart below shows the number of vehicles owned by Mapleton Public Schools and the age of our fleet. We are on the current replacement plan for two new buses every year, and as the budget allows for an additional two buses. This is in an attempt to replace our outdated buses in a timelier manner to be in compliance with the Colorado Department of Education that suggests no bus older the 15 years transports students. Even though we are updating our fleet there are still 24 buses that need to be replaced. We take pride in keeping safe vehicles for our students to ride in, we may have older buses, but they are well maintained.

Vehicles	Count	1-5 Years	6-10 Years	11-15 Years	16-20 Years	21 & Up
Buses	44	6	14	1		23
Non CDL Vans	2	2		1		
Integrated Services	3		3			
Other Departments	28	5	8	4	1	10