Mapleton Public Schools
Board of Education

Regular Meeting
Administration Building

April 22, 2026
6:00 p.m.

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. Board Business
   5.1 Board Study Comments
6. What's Right in Mapleton
7. Public Participation
8. Approval of Minutes
   8.1 Approval of March 18, 2026, Board Business Meeting Minutes
   8.2 Approval of April 8, 2026, Board Study Minutes
9. Report of the Secretary
10. Consent Agenda
    10.1 Personnel Action, Policy GCE/GCF – Ms. Marin
    10.2 Personnel Action (Addendum), Policy GCE/GCF – Ms. Marin
    10.3 Finance Report March 2026, Policy DIC – Mr. Storz
11. Focus: Student Achievement
    11.1 Request to Accept EASI Grant Funds – Ms. Johnson
12. Focus: Exceptional Staff
    12.1 Teacher & Staff Appreciation Week, Policy CBA/CBC – Ms. Branscum
13. Focus: Learning Environment
    13.1 Review of Instructional Materials – McGraw Hill – Ms. Gruenwald
14. Focus: Communication and Community Engagement
    14.1 3rd Quarter FY 2025-26 Financial Report, Policy DAB – Mr. Storz
    14.2 Consideration of Purchase Orders for Buses, Policy DJ – Mr. Storz
    14.3 Authorization for Signatories for Symetra Life Retirement Accounts, Policy DKB – Mr. Storz
    14.4 DAAC Update, Policy AE – Mr. Fuller
15. Discussion of Next Agenda
16. Superintendent's Comments
17. Board Committee Updates
18. School Board Discussion/Remarks
19. Next Business Meeting Notification – Wednesday, May 27, 2026
20. Adjournment

Mapleton Public Schools

DISTRICT MISSION
…to guarantee that all students can achieve their dreams and contribute enthusiastically to their community, country, and world…

BOARD PURPOSE
Provides effective governance to ensure the community's vision for public education is realized so that every child has what they need to succeed.

BOARD ROLES
Guiding the district through the superintendent
Engaging constituents
Ensuring effective operations and alignment of resources
Monitoring effectiveness
Modeling excellence

2025-2026 FOCUS AREAS
Student Achievement
Student Wellness
Exceptional Staff
Learning Environment
Communication & Community Engagement
Facilities Management

BOARD MEMBERS
Mallory Boyce
Paige Kelly
Daisy Lechman
Michelle Ramos
Jason Sedillo

SUPERINTENDENT
Mike Crawford

Welcome to a meeting of the Mapleton Public School Board of Education!

The Board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas. "Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the Board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes. If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound. Your participation is desired.

1.0 CALL TO ORDER

President Mallory Boyce called the meeting of the Board of Education – Mapleton Public Schools to order at 6:04 p.m. on Wednesday, March 18, 2026, at the Mapleton Administration Board Room.

2.0 ROLL CALL

Mallory Boyce – President	Present
Paige Kelly – Treasurer	Present
Daisy Lechman – Secretary	Present
Michelle Ramos – Vice President	Present
Jason Sedillo – Asst. Secretary/Treasurer	Present

3.0 PLEDGE OF ALLEGIANCE

Ms. Boyce led the Pledge of Allegiance.

4.0 APPROVAL OF AGENDA

MOTION: By Ms. Kelly, seconded by Ms. Lechman, to approve the Board agenda dated March 18, 2026, as presented.

AYES: Ms. Boyce, Ms. Kelly, Ms. Lechman, Ms. Ramos, and Mr. Sedillo.
Motion carried: 5-0

5.0 BOARD BUSINESS

5.1 Board Comments

Ms. Boyce shared that during the Board Retreat on February 28, 2026, the Board:

- Discussed developing working agreements as a governing board
- Long-term financial planning

Ms. Boyce shared that during the Board Study Session on March 11, 2026, the Board:

- Reviewed and provided feedback on the draft strategic plan
- Review Board Policy: IKF
- Discussed benefits committee and teacher contracts
- Reviewed capital construction and funding strategies

6.0 WHAT'S RIGHT IN MAPLETON

For What's Right in Mapleton, Ms. Johnson welcomed students from Trailside Academy to share their Expedition Story, a long-term, in-depth study that makes standards come alive for students.

7.0 PUBLIC PARTICIPATION

Kevin Hughes from American Driving Academy shared information regarding upcoming changes to driver education laws set to take effect in January 2027.

8.0 APPROVAL OF MINUTES

MOTION: By Ms. Lechman, seconded by Ms. Kelly, to approve the minutes as stated on the Board agenda dated March 18, 2026: 8.1 Board Meeting minutes of February 18, 2026; 8.2 Board Retreat Minutes of February 28, 2026; and 8.3 Board Study minutes dated March 11, 2026, as presented.

AYES: Ms. Boyce, Ms. Kelly, Ms. Lechman, Ms. Ramos, and Mr. Sedillo.
Motion carried: 5-0

9.0 REPORT OF THE SECRETARY

10.0 CONSENT AGENDA

10.1 Personnel Action
10.2 Personnel Action (Addendum)
10.3 Finance Report February 2026
10.4 Adoption of Policies

MOTION: By Ms. Kelly, seconded by Ms. Ramos, to approve Agenda Items 10.1 Personnel Action, 10.2 Personnel Action (Addendum), 10.3 Finance Report February 2026, and 10.4 Adoption of Policies as stated on the Board agenda dated March 18, 2026, as presented.

AYES: Ms. Boyce, Ms. Kelly, Ms. Lechman, Ms. Ramos, and Mr. Sedillo.
Motion carried: 5-0

11.0 FOCUS: STUDENT ACHIEVEMENT

11.1 Request to Accept CDE 21st CCLC grant funds for Trailside Academy

Ms. Johnson requested for Board approval to accept continuation funding for the Nita M. Lowey 21st Century Community Learning Centers (21st CCLC) grant from the Colorado Department of Education (CDE) for Trailside Academy.

MOTION: By Ms. Ramos, seconded by Ms. Lechman, to accept continuation funding for the Nita M. Lowey 21st Century Community Learning Centers (21st CCLC) grant from the Colorado Department of Education (CDE) for Trailside Academy, as presented.

AYES: Ms. Boyce, Ms. Kelly, Ms. Lechman, Ms. Ramos, and Mr. Sedillo.
Motion carried 5-0

11.2 Request to Accept CDE 21st CCLC grant funds for York International

Ms. Johnson requested for Board approval to accept continuation funding for the Nita M. Lowey 21st Century Community Learning Centers (21st CCLC) grant from the Colorado Department of Education (CDE) for York International.

MOTION: By Ms. Kelly, seconded by Ms. Lechman, to accept continuation funding for the Nita M. Lowey 21st Century Community Learning Centers (21st CCLC) grant from the Colorado Department of Education (CDE) for York International, as presented.

AYES: Ms. Boyce, Ms. Kelly, Ms. Lechman, Ms. Ramos, and Mr. Sedillo.
Motion carried 5-0

12.0 FOCUS: COMMUNICATION AND COMMUNITY ENGAGEMENT

12.1 Calendar Adoption 2027-2028 School Year

Ms. Branscum is requesting acceptance of the school calendar for the 2027-2028 academic year.

MOTION: By Ms. Ramos, seconded by Ms. Lechman, to accept the school calendar for the 2027-2028, as presented.

AYES: Ms. Boyce, Ms. Kelly, Ms. Lechman, Ms. Ramos, and Mr. Sedillo.
Motion carried 5-0

12.2 DAAC Update

Mr. Fuller reported that DAAC convened in March to learn about the 2027-2028 Academic Calendar proposals, preview Mapleton's new district app and two-way chat tool, receive a district budget overview, and review the educator effectiveness evaluation process.

13.0 FOCUS: FACILITIES MANAGEMENT

13.1 Bidding Procedures, Policy DJE

Ms. McMachen is requesting the selection of Merit Electrical for the lighting retrofit of the current fluorescent lighting in the Administration Building garden level to LED light fixtures

MOTION: By Ms. Lechman, seconded by Ms. Kelly, to approve the purchase to retrofit lighting in the Administration Building – Garden Level, as presented.

AYES: Ms. Boyce, Ms. Kelly, Ms. Lechman, Ms. Ramos, and Mr. Sedillo.
Motion carried 5-0

14.0 DISCUSSION OF THE NEXT AGENDA

Ms. Boyce said the agenda items for the Board Meeting on April 22, 2026, would include:

- 3rd Quarter Financial Report
- EASI Grant Request for Approval
- HS Social Studies Curriculum – 30-day review
- Staff Appreciation Week (May 4 – May 8)

14.0 SUPERINTENDENT'S COMMENTS

During the Superintendent's comments, Superintendent Crawford thanked the Board for its engagement at the recent retreat, noting that the discussions will help guide the district's direction. He shared that the strategic plan draft will be refined and distributed for broader input this spring and provided an update on ongoing state funding discussions and the upcoming revenue forecast, emphasizing the importance of responsible budgeting. He also highlighted progress in administrative hiring and previewed upcoming April agenda items, including the EASI grant approval and a potential after-school programming partnership.

15.0 BOARD COMMITTEE UPDATE

Ms. Kelly shared that the Mapleton Education Foundation met on March 17 to discuss new banking relationships and a donor relations platform. The group is also exploring a theme for the fall gala, with more details to come, and is planning a retreat in April.

16.0 SCHOOL BOARD DISCUSSION / REMARKS

Ms. Boyce expressed excitement for the CDE Grants and appreciation for the work that went into building the 2027-2028 academic calendar.

17.0 NEXT MEETING NOTIFICATION

The next Board Business meeting will be at 6:00 p.m. on April 22, 2026, at the Mapleton Administration Building.

18.0 ADJOURNMENT

The Board adjourned at 6:51 p.m.

_____
Mallory Boyce, Board President

_____
Daisy Lechman, Board Secretary

Submitted by Michele Wilkerson, Recording Secretary for the Board of Education

Members of the Board of Education – Mapleton Public Schools met for a study session at 5:30 p.m. on Wednesday, April 8, 2026, at York International.

Present: Mallory Boyce – President
Paige Kelly – Treasurer
Michelle Ramos – Vice-President
Jason Sedillo – Asst. Secretary/Treasurer

Absent: Daisy Lechman - Secretary

During the study Session, the Board discussed:

- Learning Environment/Facilities Management:
  - Safety and security measures were highlighted through interactive stations covering school safety history and key vocabulary, current security processes, tools, drills, and partnerships, Integrated Services tiers of support and crisis response, and incident command and communication protocols.
  - Debriefed key safety and security improvements made since the 2022 mill levy.
- Communication and Community Engagement
  - An overview of the Mapleton App was presented, followed by discussion on potential improvements and the timeline for implementation.
- Exceptional Staff
  - An update was provided on plans for managing reductions in the 2026–27 school year, along with a discussion of concerns raised by parents within the community.
- Miscellaneous
  - Updates were provided on key items, including student scholarships and a Center for Excellence award.

Adjournment: 8:15 pm

No official Board action was taken at the meeting.

_____
Mallory Boyce, Board President

_____
Daisy Lechman, Board Secretary

Submitted by Michele Wilkerson, Recording Secretary for the Board of Education

Mapleton Public Schools

Memo

To: Mike Crawford, Superintendent
From: Ingrid Marin, Director, Talent Management
Date: April 22, 2026

Policy: GCE/GCF - Professional Staff Recruiting and Hiring
Report Type: Decision Making (Consent)
Subject: Personal Action

Policy Wording: The Board of Education for Mapleton Public Schools directs the Superintendent to develop and maintain a recruitment program designed to attract and hold the best possible personnel.

Policy Interpretation: This policy is interpreted to include monthly updates to the Board on the District's hiring and staffing changes.

Decision Requested: The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting on April 22, 2026.

Note: The Personnel Action Report (Agenda Item 10.1) approved on April 22, 2026, was subsequently amended by Board action at the May 27, 2026, Board Business Meeting.

CLASSIFIED STAFF

New Employees	Position	Location	Hire Date	Reason
Jerez, Alize	Sub Custodian	Operations	04/06/2026	New Hire
Luna, Violeta	Custodian	Operations	04/16/2026	New Hire
Rankin, Kemario	Sub Bus Driver	Transportation	04/13/2026	New Hire
Richmeier, Rachael	Instructional Paraprofessional	Global Intermediate Academy	04/20/2026	Re-Hire

Resignations/ Terms	Position	Location	Term Date	Reason
Aguilar Fierro, Luz	Sub Custodian	Operations	03/16/2026	Termination
Alvarado, Keydns	Sub SPED Paraprofessional	Global Intermediate Academy	04/03/2026	Termination
Anderson-Vie, Sean	Communication Specialist/Grant Writer	Administration	04/10/2026	Resignation
Guerra, Silvia	Nutrition Services Manager	Nutrition Services	04/16/2026	Termination
Layton, Samantha	Bus Paraprofessional	Transportation	03/30/2026	Resignation
Lobato, Barbara	Nutrition Services Assistant	Nutrition Services	03/11/2026	Resignation
Munoz, Yadira	Sub Custodian	Operations	04/15/2026	Resignation
Ruiz De Munoz, Rosa	Nutrition Services Assistant	Nutrition Services	04/16/2026	Termination
Thompson, Joy	SPED Paraprofessional	York International	05/28/2026	Resignation

CLASSIFIED REQUESTS

No requests at this time

LICENSED STAFF

New Employees	Position	Location	Hire Date	Reason

Resignations/Terms	Position	Location	Term Date	Reason
Buzard, Nicole	Kindergarten	Trailside Academy	05/29/2026	Resignation
Campos Garcia, Diana	English	Academy High School	05/29/2026	Resignation
Coffelt, Kristen	3rd Grade	Meadow Community	05/29/2026	Resignation
Eifler, Edwin	Social Studies	NVSYA	05/29/2026	Resignation
Faiola, Benjamin	Social Studies	Academy High School	05/29/2026	Resignation
Figueroa, Deborah	3rd Grade	Achieve Academy	05/29/2026	Resignation
Freeman, Alex Xander	Math	PASB	05/29/2026	Resignation
Gonzales, Todd	MS Social Studies	Meadow Community	05/29/2026	Resignation
Kricheli, Gabriella	MS Science	Monterey Community	05/29/2026	Resignation
Mefford, Ann	5th Grade	York International	05/29/2026	Resignation
Popma, Kelly	MS English	York International	05/29/2026	Resignation
Strupp, Taylor	5th Grade	Monterey Community	05/29/2026	Resignation
Tinklenberg, Courtney	English	Academy High School	05/29/2026	Resignation

LICENSED REQUESTS

Dianne Bennett, Multi-Lingual Teacher at York, is requesting to retire effective May 30, 2026.

William Koch, Humanities Teacher at Mapleton Online, is requesting to retire effective May 30, 2026.

Kristina Riley, Instructional Guide at Achieve, is requesting to retire effective May 30, 2026, and will transition through the 2026-2027 school year.

ADMINISTRATION STAFF

New Employee	Position	Location	Hire Date	Reason
Ramig, Jennifer	Assistant Principal	Achieve Academy	07/01/2026	New Hire

Resignations/Terms	Position	Location	Term Date	Reason
Bennett, Kimberly	Coordinator	Administration	06/30/2026	Resignation

ADMINISTRATION REQUESTS

No requests at this time

LEAVE REQUESTS

NAME	DATES
Bartels, Molly	01/26/2026 – 02/03/2026
Bennett, Dianne	02/02/2026 – 05/29/2026
Couillard, Lori	05/18/2026 – 05/28/2026
Craine, Cindy	04/13/2026 – 05/01/2026
Cutting, Robin	Intermittent
Davis, Katherine	03/30/2026 – 04/13/2026
Decker, Megan	03/10/2026 – 05/10/2026
Lauffenburger, Alexis	04/10/2026 – 04/24/2026
Metropulos, Benjamin	04/24/2026 – 05/29/2026
Perez, Aubriana	03/24/2026 – 04/06/2026
Ryckman, Alex	08/17/2026 – 11/11/2026
Sandstrom, Sherrill	05/13/2026 – 05/29/2026
Searing, Mary	04/13/2026 – 05/08/2026
Vallejos, Barbara	04/07/2026 – 04/10/2026

Kiri Brenner, Middle School Social Studies teacher at Global Intermediate Academy, is requesting an extended leave beginning August 4, 2027, through January 3, 2027.

Rebekah Isack, multi-lingual teacher at Academy High School, is requesting an extended leave through the 2026-2027 school year.

Mapleton Public Schools

Memo

To: Mike Crawford, Superintendent
From: Ingrid Marin, Director, Talent Management
Date: April 22, 2026

Policy: GCE/GCF – Professional Staff Recruiting and Hiring
Report Type: Decision Making (Consent)
Subject: Personnel Action (Addendum)

Policy Wording: The Board of Education for Mapleton Public Schools directs the Superintendent to develop and maintain a recruitment program designed to attract and hold the best possible personnel.

Policy Interpretation: This policy is interpreted to include monthly updates to the Board on the District's hiring and staffing changes

Decision Requested: The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting held on April 22, 2026.

TEACHER CONTRACT NON-RENEWAL

FIRST	LAST	LOCATION	ASSIGNMENT	YEAR
Kari	Beauprez	Mapleton Online	Special Education	1

Mapleton Public Schools

Mapleton Public Schools
General Fund
March 2025-26

	Budget 2025-26	YTD Actual 2025-26	YTD as % of Budget	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget
Revenues						
Local Revenue	$ 64,636,512	$ 25,326,740	39.18%	$ 57,376,048	$ 22,662,858	39.50%
Intermediate Revenue	5,000	-	0.00%	5,000	2,694	53.89%
County Revenue	-	-	0.00%	-	-	0.00%
State Revenue	49,903,365	41,843,122	83.85%	50,822,916	42,177,713	82.99%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers/Other Resources	(8,547,000)	(8,547,000)	100.00%	(2,660,000)	(2,660,000)	100.00%
Total General Fund Revenues	**$ 105,997,877**	**$ 58,622,861**	**55.31%**	**$ 105,543,964**	**$ 62,183,265**	**58.92%**
Expenditures						
Salaries	$ 65,943,993	$ 43,076,517	65.32%	$ 63,826,646	$ 41,942,735	65.71%
Benefits	23,780,208	13,274,562	55.82%	23,395,683	12,895,007	55.12%
Purchased Professional Services	4,524,249	2,927,154	64.70%	3,883,712	3,027,259	77.95%
Purchased Property Services	2,732,421	2,018,830	73.88%	2,850,573	2,004,966	70.34%
Other Purchased Services	4,074,285	3,088,384	75.80%	4,148,643	3,040,069	73.28%
Supplies & Materials	4,719,421	2,974,812	63.03%	4,757,232	3,042,265	63.95%
Property	775,000	688,895	88.89%	1,026,583	883,042	86.02%
Other Objects	2,853,068	784,538	27.50%	1,385,896	(357,903)	-25.82%
Other Uses of Funds	660,906	440,571	66.66%	903,169	380,590	42.14%
Total General Fund Expenditures	**$ 110,063,551**	**$ 69,274,264**	**62.94%**	**$ 106,178,137**	**$ 66,858,029**	**62.97%**
Beginning Fund Balance	$ 23,997,199	$ 23,997,199		$ 21,859,295	$ 21,859,295	
Net Change in Fund Balance	(4,065,674)	(10,651,402)		(634,173)	(4,674,764)	
Fund Balance Year to Date	**$ 19,931,525**	**$ 13,345,797**		**$ 21,225,122**	**$ 17,184,531**	

Mapleton Public Schools

Mapleton Public Schools
Colorado Preschool Fund
March 2025-26

	Budget 2025-26	YTD Actual 2025-26	YTD as % of Budget	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget
Revenues						
Local Revenue	$ 968,060	$ 863,660	89.22%	$ 1,100,750	$ 789,750	71.75%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	3,667,503	2,589,435	70.60%	3,172,793	2,632,138	82.96%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers/Other Resources	2,000,000	2,000,000	100.00%	2,000,000	2,000,000	100.00%
Total Colorado Preschool Fund Rev	**$ 6,635,563**	**$ 5,453,095**	**82.18%**	**$ 6,273,543**	**$ 5,421,888**	**86.42%**
Expenditures						
Salaries	$ 4,927,350	$ 3,133,301	63.59%	$ 4,674,013	$ 2,911,762	62.30%
Benefits	1,678,243	1,010,043	60.18%	1,507,274	928,056	61.57%
Purchased Professional Services	22,000	22,029	100.13%	22,000	16,985	77.20%
Purchased Property Services	8,500	5,080	59.77%	6,500	4,755	73.16%
Other Purchased Services	7,900	3,560	45.06%	5,815	5,483	94.29%
Supplies & Materials	101,184	60,415	59.71%	103,637	67,065	64.71%
Property	10,000	12,953	129.53%	13,500	13,500	100.00%
Other Objects	25,500	14,727	57.75%	32,975	14,805	44.90%
Other Uses of Funds	-	-	0.00%	-	-	0.00%
Total Colorado Preschool Fund Exp	**$ 6,780,677**	**$ 4,262,107**	**62.86%**	**$ 6,365,714**	**$ 3,962,411**	**62.25%**
Beginning Fund Balance	$ 672,975	$ 672,975		$ 249,997	$ 249,997	
Net Change in Fund Balance	(145,114)	1,190,988		(92,171)	1,459,477	
Fund Balance Year to Date	**$ 527,861**	**$ 1,863,963**		**$ 157,826**	**$ 1,709,474**	

Mapleton Public Schools

Mapleton Public Schools
Nutrition Services Fund
March 2025-26

	Budget 2025-26	YTD Actual 2025-26	YTD as % of Budget	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget
Revenues						
Local Revenue	$ 236,658	$ 173,807	73.44%	$ 246,310	$ 190,140	77.20%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	526,800	483,564	91.79%	1,161,000	465,379	40.08%
Federal Revenue	3,908,720	2,944,525	75.33%	3,076,482	2,839,152	92.29%
Transfers/Other Resources	-	-	0.00%	-	-	0.00%
Total Nutrition Services Fund Reven	**$ 4,672,178**	**$ 3,601,897**	**77.09%**	**$ 4,483,792**	**$ 3,494,671**	**77.94%**
Expenditures						
Salaries	$ 1,834,493	$ 1,257,747	68.56%	$ 1,798,753	$ 1,150,283	63.95%
Benefits	615,785	392,851	63.80%	548,952	351,138	63.97%
Purchased Professional Services	93,800	66,974	71.40%	72,900	79,207	108.65%
Purchased Property Services	71,250	58,634	82.29%	81,600	41,906	51.36%
Other Purchased Services	9,450	5,831	61.70%	16,000	11,065	69.16%
Supplies & Materials	1,841,600	1,269,014	68.91%	1,765,955	1,104,392	62.54%
Property	-	13,960	100.00%	-	33,040	100.00%
Other Objects	954,500	1,231	0.13%	354,603	1,269	0.36%
Other Uses of Funds	-	-	0.00%	-	-	0.00%
Total Nutrition Services Fund Expen	**$ 5,420,878**	**$ 3,066,242**	**56.56%**	**$ 4,638,763**	**$ 2,772,299**	**59.76%**
Beginning Fund Balance	$ 3,126,525	$ 3,126,525		$ 2,833,111	$ 2,833,111	
Net Change in Fund Balance	(748,700)	535,654		(154,971)	722,371	
Fund Balance Year to Date	**$ 2,377,825**	**$ 3,662,180**		**$ 2,678,140**	**$ 3,555,482**	

Mapleton Public Schools

Mapleton Public Schools
Grants Fund
March 2025-26

	Budget 2025-26	YTD Actual 2025-26	YTD as % of Budget	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget
Revenues						
Local Revenue	$ 102,437	$ 111,700	109.04%	$ 57,099	$ 60,841	106.55%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	1,073,792	439,957	40.97%	2,011,826	1,115,097	55.43%
Federal Revenue	5,450,684	2,840,769	52.12%	4,988,835	2,882,782	57.78%
Transfers/Other Resources	-	-	0.00%	-	-	0.00%
Total Grants Fund Revenues	**$ 6,626,913**	**$ 3,392,426**	**51.19%**	**$ 7,057,760**	**$ 4,058,721**	**57.51%**
Expenditures						
Salaries	$ 2,267,459	$ 1,272,556	56.12%	$ 1,914,425	$ 1,422,749	74.32%
Benefits	640,164	382,510	59.75%	582,788	417,636	71.66%
Purchased Professional Services	1,016,454	709,281	69.78%	881,052	504,793	57.29%
Purchased Property Services	2,600	2,336	89.85%	37,600	2,587	6.88%
Other Purchased Services	578,087	440,988	76.28%	494,255	373,150	75.50%
Supplies & Materials	288,716	171,045	59.24%	366,007	260,114	71.07%
Property	-	67,725	100.00%	211,985	99,128	46.76%
Other Objects	1,833,433	1,185,918	64.68%	2,569,648	1,196,073	46.55%
Other Uses of Funds	-	-	0.00%	-	-	0.00%
Total Grants Fund Expenditures	**$ 6,626,913**	**$ 4,232,360**	**63.87%**	**$ 7,057,760**	**$ 4,276,230**	**60.59%**
Beginning Fund Balance	$ -	$ -		$ -	$ -	
Net Change in Fund Balance	-	(839,934)		-	(217,509)	
Fund Balance Year to Date	**$ -**	**$ (839,934)**		**$ -**	**$ (217,509)**	

Mapleton Public Schools

Mapleton Public Schools
Student Activities Fund
March 2025-26

	Budget 2025-26	YTD Actual 2025-26	YTD as % of Budget	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget
Revenues						
Local Revenue	$ 600,000	$ 442,744	73.79%	$ 500,000	$ 471,387	94.28%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	-	-	0.00%	-	-	0.00%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers/Other Resources	-	-	0.00%	-	-	0.00%
Total Student Activities Fund Reven	**$ 600,000**	**$ 442,744**	**73.79%**	**$ 500,000**	**$ 471,387**	**94.28%**
Expenditures						
Salaries	$ -	$ 1,918	100.00%	$ -	$ 4,824	100.00%
Benefits	-	891	100.00%	-	1,061	100.00%
Purchased Professional Services	-	392	100.00%	-	-	0.00%
Purchased Property Services	-	-	0.00%	-	-	0.00%
Other Purchased Services	-	1,272	0.00%	-	1,675	100.00%
Supplies & Materials	600,000	358,961	59.83%	500,000	320,893	64.18%
Property	-	-	0.00%	-	-	0.00%
Other Objects	-	35,317	100.00%	-	33,293	100.00%
Other Uses of Funds	-	-	0.00%	-	-	0.00%
Total Student Activities Fund Expen	**$ 600,000**	**$ 398,752**	**66.46%**	**$ 500,000**	**$ 361,746**	**72.35%**
Beginning Fund Balance	$ 248,581	$ 248,581		$ 211,774	$ 211,774	
Net Change in Fund Balance	-	43,992		-	109,640	
Fund Balance Year to Date	**$ 248,581**	**$ 292,573**		**$ 211,774**	**$ 321,414**	

Mapleton Public Schools

Mapleton Public Schools
Fee Supported Fund
March 2025-26

	Budget 2025-26	YTD Actual 2025-26	YTD as % of Budget	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget
Revenues						
Local Revenue	$ 205,000	$ 119,037	58.07%	$ 150,000	$ 98,804	65.87%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	-	-	0.00%	-	-	0.00%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers/Other Resources	-	-	0.00%	-	-	0.00%
Total Fee Supported Fund Revenues	**$ 205,000**	**$ 119,037**	**58.07%**	**$ 150,000**	**$ 98,804**	**65.87%**
Expenditures						
Salaries	$ 100,000	$ 97,039	97.04%	$ 60,000	$ 93,066	155.11%
Benefits	25,000	28,084	112.33%	20,000	27,533	137.66%
Purchased Professional Services	-	-	0.00%	-	-	0.00%
Purchased Property Services	-	-	0.00%	-	-	0.00%
Other Purchased Services	30,000	-	0.00%	20,000	-	0.00%
Supplies & Materials	50,000	6,835	13.67%	50,000	-	0.00%
Property	-	-	0.00%	-	-	0.00%
Other Objects	-	-	0.00%	-	-	0.00%
Other Uses of Funds	-	-	0.00%	-	-	0.00%
Total Fee Supported Fund Expenditu	**$ 205,000**	**$ 131,958**	**64.37%**	**$ 150,000**	**$ 120,598**	**80.40%**
Beginning Fund Balance	$ 15,542	$ 15,542		$ -	$ -	
Net Change in Fund Balance	-	(12,921)		-	(21,794)	
Fund Balance Year to Date	**$ 15,542**	**$ 2,620**		**$ -**	**$ (21,794)**	

Mapleton Public Schools

Mapleton Public Schools
Bond Redemption Fund
March 2025-26

	Budget 2025-26	YTD Actual 2025-26	YTD as % of Budget	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget
Revenues						
Local Revenue	$ 12,006,230	$ 5,582,506	46.50%	$ 12,006,230	$ 4,644,714	38.69%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	-	-	0.00%	-	-	0.00%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers/Other Resources	-	-	0.00%	-	-	0.00%
Total Bond Redemption Fund Reven	**$ 12,006,230**	**$ 5,582,506**	**46.50%**	**$ 12,006,230**	**$ 4,644,714**	**38.69%**
Expenditures						
Salaries	$ -	$ -	0.00%	$ -	$ -	0.00%
Benefits	-	-	0.00%	-	-	0.00%
Purchased Professional Services	9,667	1,725	17.84%	7,100	1,935	27.25%
Purchased Property Services	-	-	0.00%	-	-	0.00%
Other Purchased Services	-	-	0.00%	-	-	0.00%
Supplies & Materials	-	-	0.00%	-	-	0.00%
Property	-	-	0.00%	-	-	0.00%
Other Objects	5,954,933	3,032,295	50.92%	6,170,041	3,137,741	50.85%
Other Uses of Funds	6,041,630	6,041,630	100.00%	5,829,089	5,829,088	100.00%
Total Bond Redemption Fund Expen	**$ 12,006,230**	**$ 9,075,650**	**75.59%**	**$ 12,006,230**	**$ 8,968,764**	**74.70%**
Beginning Fund Balance	$ 12,483,777	$ 12,483,777		$ 12,289,641	$ 12,289,641	
Net Change in Fund Balance	-	(3,493,145)		-	(4,324,051)	
Fund Balance Year to Date	**$ 12,483,777**	**$ 8,990,632**		**$ 12,289,641**	**$ 7,965,590**	

Mapleton Public Schools

Mapleton Public Schools
Building Fund
March 2025-26

	Budget 2025-26	YTD Actual 2025-26	YTD as % of Budget	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget
Revenues						
Local Revenue	$ -	$ 13	100.00%	$ -	$ 87	100.00%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	-	-	0.00%	25,000	-	0.00%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers/Other Resources	-	-	0.00%	-	-	0.00%
Total Building Fund Revenues	**$ -**	**$ 13**	**0.00%**	**$ 25,000**	**$ 87**	**0.35%**
Expenditures						
Salaries	-	$ -	0.00%	-	$ -	0.00%
Benefits	-	-	0.00%	-	-	0.00%
Purchased Professional Services	-	-	0.00%	-	6,000	100.00%
Purchased Property Services	-	-	0.00%	-	37,308	100.00%
Other Purchased Services	-	-	0.00%	-	-	0.00%
Supplies & Materials	-	-	0.00%	-	-	0.00%
Property	1,782,214	25,805	1.45%	2,095,697	215,771	10.30%
Other Objects	-	-	0.00%	-	-	0.00%
Other Uses of Funds	-	-	0.00%	-	-	0.00%
Total Building Fund Expenditures	**$ 1,782,214**	**$ 25,805**	**1.45%**	**$ 2,095,697**	**$ 259,079**	**12.36%**
Beginning Fund Balance	$ 1,782,214	$ 1,782,214		$ 2,047,203	$ 2,047,203	
Net Change in Fund Balance	(1,782,214)	(25,792)		(2,070,697)	(258,992)	
Fund Balance Year to Date	**$ -**	**$ 1,756,421**		**$ (23,494)**	**$ 1,788,211**	

Mapleton Public Schools

Mapleton Public Schools
Capital Reserve Fund
March 2025-26

	Budget 2025-26	YTD Actual 2025-26	YTD as % of Budget	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget
Revenues						
Local Revenue	$ 1,138,158	$ 1,061,928	93.30%	$ 500,000	$ 486,409	97.28%
Intermediate Revenue	-	-	0.00%	-	-	0.00%
State Revenue	770,761	763,603	99.07%	7,949,366	6,160,023	77.49%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers/Other Resources	6,547,000	6,547,000	100.00%	50,660,000	660,000	1.30%
Total Capital Reserve Fund Revenue	**$ 8,455,919**	**$ 8,372,531**	**99.01%**	**$ 59,109,366**	**$ 7,306,432**	**12.36%**
Expenditures						
Salaries	$ -	$ -	0.00%	$ -	$ -	0.00%
Benefits	-	-	0.00%	-	-	0.00%
Purchased Professional Services	500,000	3,314,277	662.86%	500,000	417,540	83.51%
Purchased Property Services	-	14,742	100.00%	460,000	10,000	2.17%
Other Purchased Services	-	-	0.00%	-	-	0.00%
Supplies & Materials	-	-	0.00%	-	-	0.00%
Property	53,439,037	12,013,977	22.48%	24,814,437	21,303,833	85.85%
Other Objects	550,000	-	0.00%	-	1,999	100.00%
Other Uses of Funds	-	-	0.00%	50,040,000	-	0.00%
Total Capital Reserve Fund Expendi	**$ 54,489,037**	**$ 15,342,997**	**28.16%**	**$ 75,814,437**	**$ 21,733,372**	**28.67%**
Beginning Fund Balance	$ 47,891,859	$ 47,891,859		$ 19,511,654	$ 19,511,654	
Net Change in Fund Balance	(46,033,118)	(6,970,466)		(16,705,071)	(14,426,940)	
Fund Balance Year to Date	**$ 1,858,741**	**$ 40,921,393**		**$ 2,806,583**	**$ 5,084,715**	

Mapleton Public Schools
2025-26 Fund Balance Summary
March 2025-26

Fund	Estimated Year To Date Fund Balance March 2025-26	Budgeted Ending Fund Balance 2025-26
General Fund	13,345,797	19,931,525
Colorado Preschool Fund	1,863,963	527,861
Nutrition Services Fund	3,662,180	2,377,825
Grants Fund	(839,934)	-
Student Activities Fund	292,573	248,581
Fee Supported Fund	2,620	15,542
Bond Redemption Fund	8,990,632	12,483,777
Building Fund	1,756,421	-
Capital Reserve Fund	40,921,393	1,858,741

Mapleton Public Schools

Memo

To: Mike Crawford, Superintendent
From: Melissa Johnson, Chief Communications Officer
Date: April 22, 2026

Policy: DD – Funding Proposals, Grants, and Special Projects
Report Type: Decision Making
Subject: Request to Accept EASI Grant Funds

Policy Wording: The policy encourages the District to pursue all available sources of funding consistent with achieving the District's objectives. Further, the policy stipulates that District administration must formally seek Board approval before accepting supplemental or special project funds if the amount is $50,000 or greater.

Policy Interpretation: This policy is interpreted to require Board acceptance of grant funds to be applied toward school improvement.

Decision Requested: District administration is requesting Board approval to accept funding for the Empowering Action for School Improvement (EASI) Cohort 9 grant from the Colorado Department of Education.

Report: Mapleton Public Schools has been awarded an EASI/School Turnaround Leadership Development (STLD) grant in the amount of $97,109 to support leadership development across five schools: Achieve Academy, Explore PK-8, Global Intermediate Academy, Meadow Community School, and Monterey Community School. This grant will fund a continued and expanded partnership with the University of Virginia's Partnership for Leaders in Education, a relationship Mapleton first established in 2020. Since partnering with UVA-PLE, Mapleton has celebrated measurable gains in literacy and math, stronger data-driven instructional practices, and school leaders equipped to identify and address the root causes of underperformance.

This new cohort, which includes schools that have each recently welcomed new leadership, will participate in a focused Learning Lab model designed to drive improvement work in a collaborative, small-group setting. Grant funding will support one week of summer executive education to advance change leadership and address root causes of improvement challenges, three days of winter executive education to help leaders iterate and adapt their change efforts, and a combination of on-site

support visits and year-round off-site strategic consultation, including planning for year two of the work. Grant funds will be expended by the end of the school year.

District administration recommends approval of this CDE/EASI grant to support the improvement of the identified schools.

Mapleton Public Schools

Memo

To: Mike Crawford, Superintendent
From: Erica Branscum, Deputy Superintendent
Date: April 22, 2026

Policy: CBA/CBC – Qualifications/Powers and Responsibilities of Superintendent
Report Type: Decision Making
Subject: Teacher and Staff Appreciation Week

Policy Wording: The Superintendent shall provide necessary reports to the Board as directed.

Decision Requested: The administration recommends that the Board of Education support the week of May 4 through May 8, 2026, as National Teacher & Staff Appreciation Week.

Report: In celebration of our outstanding staff and in support of their daily contributions to the education of our students in Mapleton Public Schools, the administration recommends that the Board of Education recognize May 4 through May 8, 2026, as National Teacher & Staff Appreciation Week.

PROCLAMATION

WHEREAS: teachers open children's minds to the magic of ideas, knowledge and dreams; and

WHEREAS: teachers keep the American republic alive by laying the foundation of good citizenship; and

WHEREAS: teachers fill many roles as listeners, explorers, role models, motivators, mentors; and

WHEREAS: teachers continue to influence us long after our school days are memories.

THEREFORE, BE IT RESOLVED: Mapleton Public Schools Board of Education hereby proclaims May 4 through May 8, 2026, as **NATIONAL TEACHER & STAFF APPRECIATION WEEK** in Mapleton Public Schools.

Let us observe this week by taking time to recognize and acknowledge the impact of educators on our lives.

Mapleton Public Schools

Memo

To: Mike Crawford, Superintendent
From: Karla Gruenwald, Director of Data Driven Learning and Student Achievement
Date: April 22, 2026

Policy: BBA – School Board Powers and Responsibilities
Report Type: Informational
Subject: Review of Instructional Material – McGraw Hill

Policy Wording: The district reviews its curriculum and educational programs regularly to ensure they reflect relevant academic content standards and are effectively meeting the district's educational objectives.

Policy Interpretation: This policy is interpreted as ensuring the Board officially adopts programs and curriculum for use in the School District upon the recommendation of the Superintendent.

Decision Requested: This is an information only report. No formal Board action is required.

Report: District Administration facilitated a curriculum review process to evaluate multiple High School Social Studies resources against a set of criteria. The review process included collaboration among teachers across Mapleton. The review team has identified McGraw Hill's resources as the best fit for Mapleton.

McGraw Hill's resources are high-quality instructional materials that align with the Colorado Academic Standards. The digital and print resource provides an intentional scope and sequence that allows students to develop their conceptual understanding over time. Students think critically, challenge assumptions, and understand the complexities of key social studies concepts. The McGraw Hill tools focus on rigorous, foundational Social Studies content using a robust bank of primary and secondary sources. Embedded within McGraw Hill are interactive learning tools and customization of differentiation strategies to ensure access to grade level Social Studies Standards for all learners.

McGraw Hill resources will be posted on the district website for the 30-day community review process, starting April 23, 2026.

Mapleton Public Schools

Memo

To: Mike Crawford, Superintendent
From: Eddie Storz, Chief Financial Officer
Date: April 22, 2026

Policy: DAB – Financial Administration
Report Type: Decision Making
Subject: 3rd Quarter 2025-2026 Financial Report

Policy Wording: With respect to the actual, ongoing financial condition and activities of Mapleton Public Schools (the "District"), the Superintendent shall not cause or allow fiscal jeopardy or a material deviation from the annual budget or any budget policies adopted by the Board of Education for Mapleton Public Schools (the "Board"), or any fiscal condition that is inconsistent with achieving the District's objectives. In accordance with state law, all funds and accounts of Mapleton Public Schools shall be audited at least once annually.

Policy Interpretation: This policy is interpreted to include quarterly updates to the Board on the District's financial position.

Decision Requested: District Administration is requesting approval of the 3rd Quarter 2025-2026 financial report.

Report: District administration has provided the Board with the 3rd Quarter 2025-2026 Financial Report. The following PowerPoint presentation outlines key highlights of the report.

Mapleton Public Schools
7350 Broadway, Denver, CO 80221
Phone: 303.853.1000 | www.mapleton.us

3rd Quarter Fund Financial Narrative
March 31, 2026
Provided by Business Services Staff

Unaudited activities for the 3rd quarter of 2025-2026 fiscal year are presented in the attached Financial Statements.

The district's accounts are organized on the basis of funds, each of which is considered a separate accounting entity, comprised of its assets, liabilities, fund equity, revenues, and expenditures. Government resources are allocated and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The funds mandated by statute are grouped into the following fund categories:

General Fund (10) – The General Fund is the District's primary operating fund. It accounts for all financial resources of the District, except those required to be accounted for in another fund.

Insurance Reserve Fund (18) – The Insurance Fund accounts for the resources used for the District's liability, property, and worker's compensation insurance needs.

Colorado Preschool Program Fund (19) – This fund records the District's expenditures related to Universal Preschool as well as any related grants and programs.

Food Service Fund (21) – This fund accounts for all financial activities associated with the District's nutrition program.

Governmental Grants Fund (22) – This fund is provided to account for monies received from various federal, state, and local grant programs.

Student Activities Fund (23) – This fund accounts for each school's student activities.

Fee Supported Fund (29) – This fund is used to account for all rental income and expenditures.

Bond Redemption Fund (31) – This fund is authorized by Colorado law. It provides revenues based upon a property tax mill levy set by the Board of Education to satisfy the District's bonded indebtedness on an annualized basis.

Building Fund (41) – This fund is used to account for all Bond-related resources available for acquiring capital sites, buildings, and equipment.

Capital Reserve Fund (43) – This fund is used to account for revenues restricted for ongoing capital needs not funded by Bonds such as site acquisition, buildings, building additions, repairs and maintenance, and equipment purchases.

Quarter 3 Highlights

General Fund (10) – Revenue received year-to-date is comparable to the prior year as a percentage of the total budgeted revenue after factoring out the effect of transfers. Local revenue is coming in at a slightly slower pace than last year while state revenue, which is mostly comprised of equalization payments, is trending ahead of the prior year slightly for collections.

Review of local revenue collections shows a slowing of property tax abatements compared to prior year however potential final numbers may still exceed budget in this category. It is too early in the property tax collection cycle to determine if overall collections will revert to historical collection percentages which typically exceed 99.5% collection rates. Overall, however with the ability to levy abated taxes again, the District is not concerned long term about property tax collections.

Expenditures, as a percentage of the total budget, are very similar to last year and on target to end the year below budget. Spending on salaries and benefits as a percentage of budget are also trending very similar to prior year amounts for the same period. Year end budgets for these two lines are still expected to be sufficient. The one area where significant variances from prior year are seen is in the "Other Objects" section which in prior years showed what appears as negative spending at this point in the year. "Other objects" in the general fund are mainly the contingency, debt service payments, and expenses moved to grants. In prior years, the total debt payments and other items in this line were less than the amount of interfund charges to grants (Charging salaries and benefits to Title grants) which left the overall line a negative number. In the current year, however, with increased debt payments related to the new COPs for Explore the total in this line item is a positive number and is expected to finish the year higher than in prior years as well.

District staff have projected end-of-year revenue and expenditure amounts given current spending and receipt levels. Currently the District expects expenditures to finish the year in the General Fund below budgeted amounts by $727,410 while revenues are expected to the end the year under budget amounts by $135,109 due to on going property tax abatements at elevated levels. Overall, this makes the ending projected fund balance increase from the budgeted amount of $19,931,527 to an actual projected amount of $20,523,828.

Colorado Preschool Program Fund (19) – Revenues in this fund are slightly below prior year but projected to end close to the budgeted amount. Expenditures are up slightly from the prior year as a percentage of total budget but also projected to come in below current year budget. Budgeted ending fund balance in the fund is likely to be higher than the budgeted amount of $527,861.

Food Service Fund (21) – Revenues are on track at this point in the year (March, April and May revenues are not yet recorded) for this fund to exceed budgeted amounts by over $200,000. Expenditures appear on track to end within budgeted amounts without tapping into the $250,000 contingency budget in the fund. Overall, for the fund, the projected use of fund balance comes in approximately $450,000 less than the budgeted usage of $748,700. This fund is required by CDE to carry a lower fund balance, and the District has been actively identifying effective ways to use the fund balance for the last few years.

Governmental Grants Fund (22) – Spending as a percentage of the budget is up slightly, however amounts are well within budget. This indicates the District is showing better utilization of grant funds overall. Revenues here are on a reimbursement basis although quarterly reports may show timing differences in recording revenues at the end of the year revenues will equal expenditures.

Student Activities Fund (23) – Fundraising and related expenses and revenue are trending up compared to the same time in the prior year where we also noted increased overall fundraising. Expenditures in the fund appear in line with budgeted amounts.

Fee Supported Fund (29) – This fund tracks revenues and expenditures related to rental income. Revenues are from rental activities at the MAC as well as the CASE rental and are expected to come in over budgeted amounts at year end due to a few larger revenue generating events planned in the fourth quarter. Expenditures here are for related staff and are expected to be adjusted to budgeted amounts at year end, moving any excess to the general fund. Given the projection to exceed revenue budget amounts the fund balance in this fund will grow slightly and those funds may be used for budgeted items in the following year.

Bond Redemption Fund (31) – Debt payments and related revenue agree with budget and required payments per debt schedules. Revenues are property tax and interest income which are expected to come in minimally below budgeted amounts.

Building Fund (41) – Only minor activity here so far year to date, expenditures are smaller furniture purchases, the full fund balance here is budgeted to be spent on smaller capital projects as approved.

Capital Reserve Fund (43) – The year-to-date activity here is the ongoing spending and revenue related to the Meadow project completion, Explore project, HVAC projects, Skyview gym floor and bleacher replacement, bus purchases and small items like copiers and miscellaneous maintenance projects. All projects are proceeding on or below budget. Additional projects were approved in the supplemental budget including an increase to our warehouse renovation project, Skyview parking lot replacement, York electrical work, LED Retro Fit for the Broadway building, and marque signs for Welby and the MAC and these projects mainly haven't started yet but projects are for costs to come in well below budgeted amounts. On the revenue side we are seeing interest income on the unspent Certificates of Participation funds come in well

above budget however the District must review arbitrage calculations to verify it can keep this extra revenue under IRS guidelines for tax exempt debt.

3rd Quarter FY 25-26 Financial Presentation

Board of Education
April 22, 2026

Mapleton Public Schools
Achieve Your Dreams!

HIGHLIGHTS

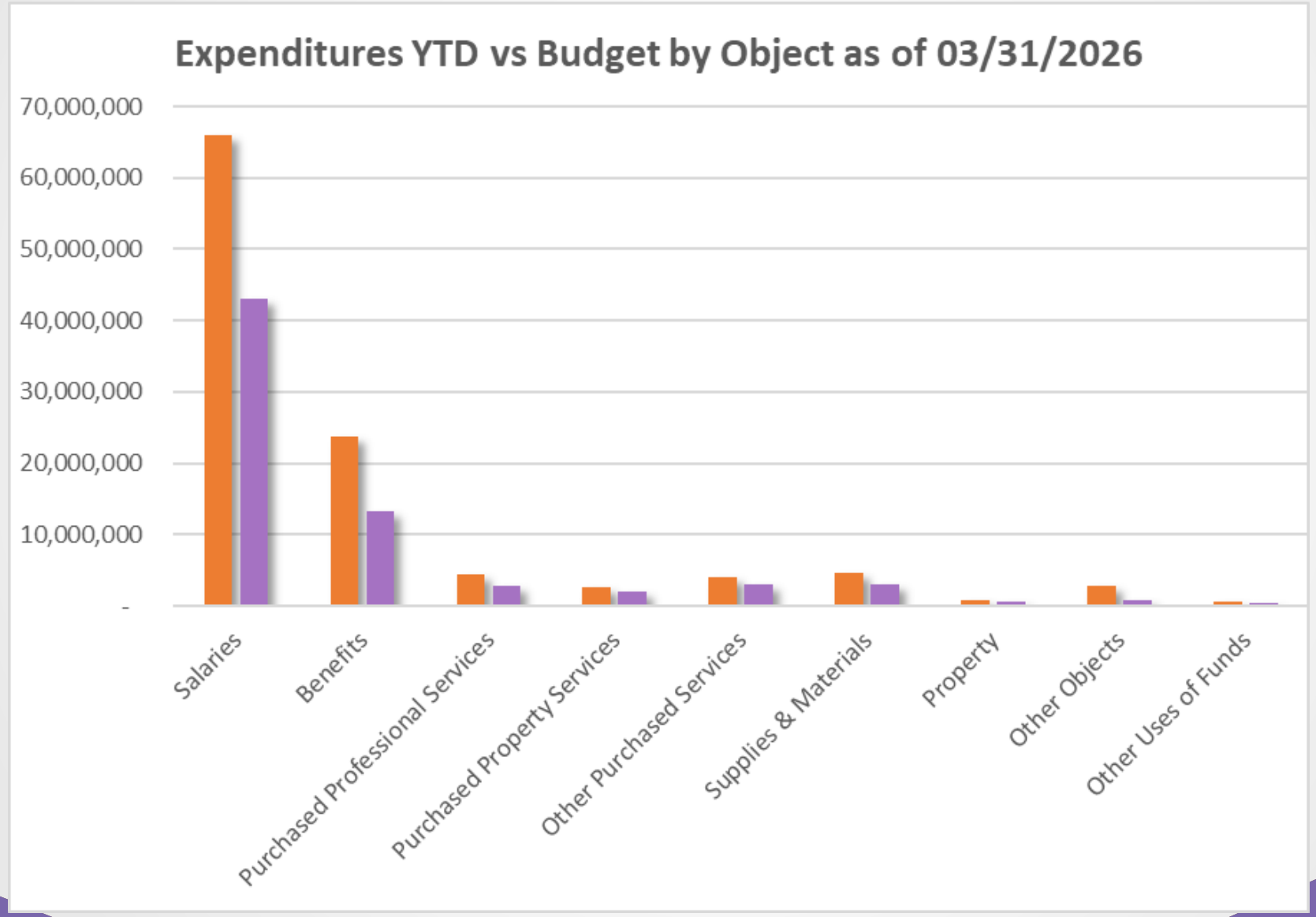
- Expenditures in all funds are trending within budget. Revenues in the Nutrition fund and Fee Supported fund are trending above budget.
- All Capital Reserve projects are within or below budget.
- General Fund year end projections show a slightly better ending fund balance($20,523,828) then initially projected($19,931,527) in the supplemental budget.
- Uncertainty remains regarding collection of property taxes for current year. Current projections are for only minimal new abated or delinquent payments.

Mapleton Public Schools

Mapleton Public Schools
General Fund
March 2025-26

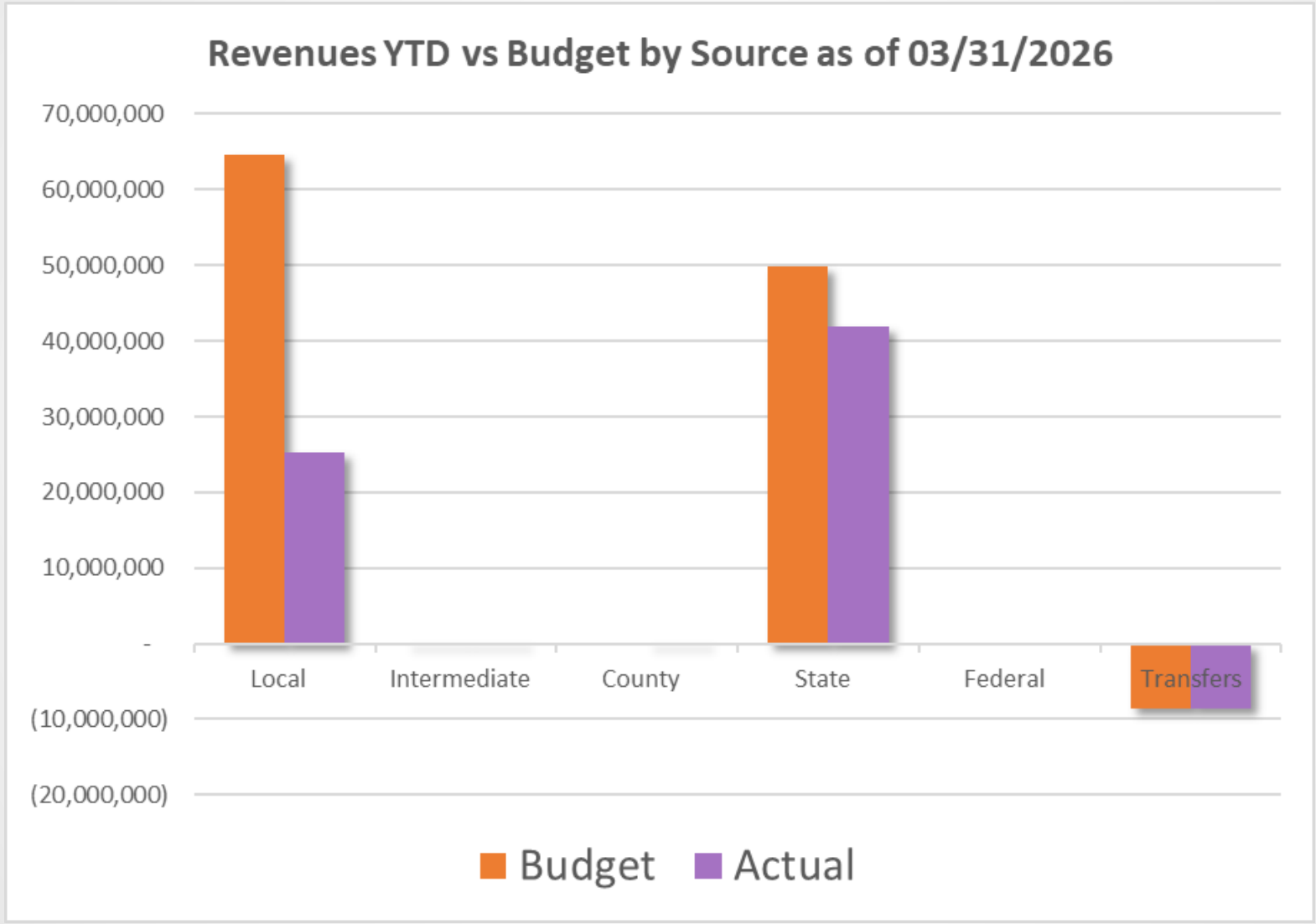
	Budget 2025-26	YTD Actual 2025-26	YTD as % of Budget	Budget 2024-25	YTD Actual 2024-25	YTD as % of Budget
Revenues						
Local Revenue	$ 64,636,512	$ 25,326,740	39.18%	$ 57,376,048	$ 22,662,858	39.50%
Intermediate Revenue	5,000	-	0.00%	5,000	2,694	53.89%
County Revenue	-	-	0.00%	-	-	0.00%
State Revenue	49,903,365	41,843,122	83.85%	50,822,916	42,177,713	82.99%
Federal Revenue	-	-	0.00%	-	-	0.00%
Transfers/Other Resources	(8,547,000)	(8,547,000)	100.00%	(2,660,000)	(2,660,000)	100.00%
Total General Fund Revenues	**$ 105,997,877**	**$ 58,622,861**	**55.31%**	**$ 105,543,964**	**$ 62,183,265**	**58.92%**
Expenditures						
Salaries	$ 65,943,993	$ 43,076,517	65.32%	$ 63,826,646	$ 41,942,735	65.71%
Benefits	23,780,208	13,274,562	55.82%	23,395,683	12,895,007	55.12%
Purchased Professional Services	4,524,249	2,927,154	64.70%	3,883,712	3,027,259	77.95%
Purchased Property Services	2,732,421	2,018,830	73.88%	2,850,573	2,004,966	70.34%
Other Purchased Services	4,074,285	3,088,384	75.80%	4,148,643	3,040,069	73.28%
Supplies & Materials	4,719,421	2,974,812	63.03%	4,757,232	3,042,265	63.95%
Property	775,000	688,895	88.89%	1,026,583	883,042	86.02%
Other Objects	2,853,068	784,538	27.50%	1,385,896	(357,903)	-25.82%
Other Uses of Funds	660,906	440,571	66.66%	903,169	380,590	42.14%
Total General Fund Expenditures	**$ 110,063,551**	**$ 69,274,264**	**62.94%**	**$ 106,178,137**	**$ 66,858,029**	**62.97%**
Beginning Fund Balance	$ 23,997,199	$ 23,997,199		$ 21,859,295	$ 21,859,295	
Net Change in Fund Balance	(4,065,674)	(10,651,402)		(634,173)	(4,674,764)	
Fund Balance Year to Date	**$ 19,931,525**	**$ 13,345,797**		**$ 21,225,122**	**$ 17,184,531**	

General Fund Expenditures



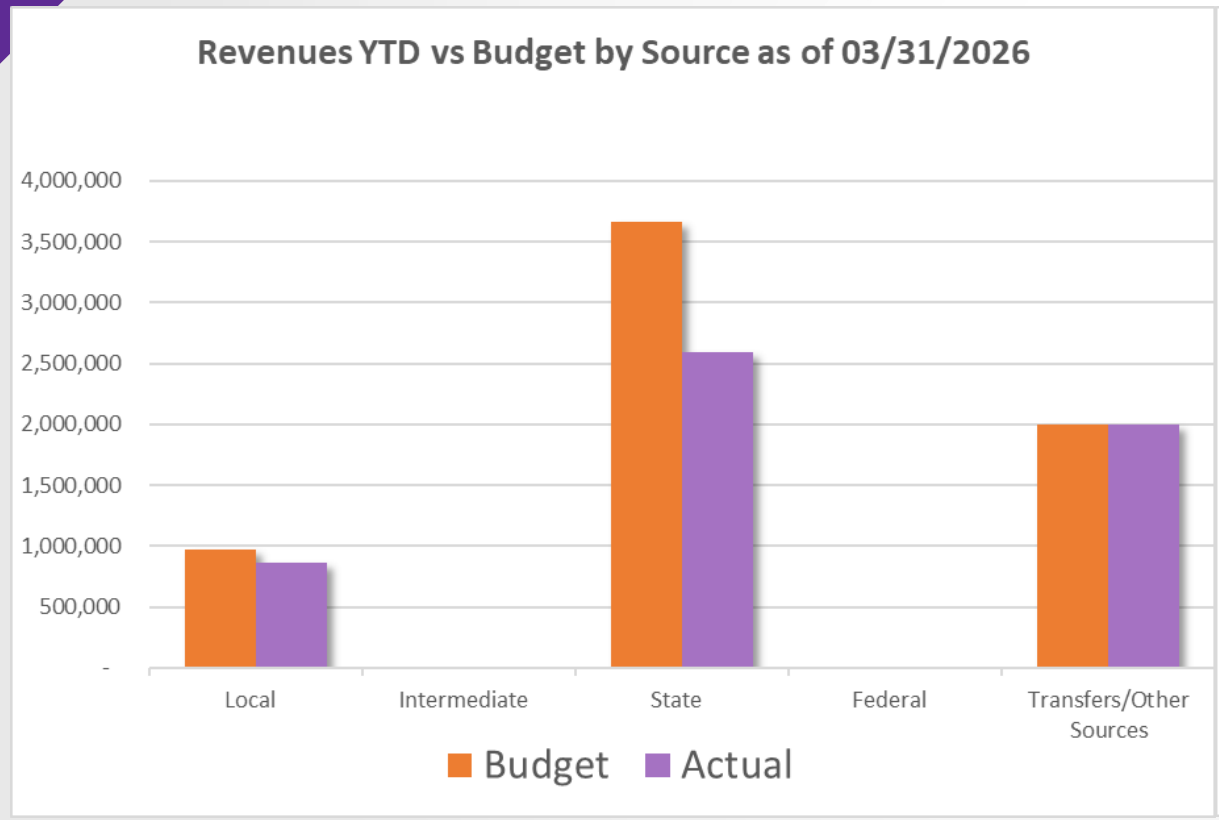
Purple = Actual spending
Orange = Budget Fiscal 2025-26

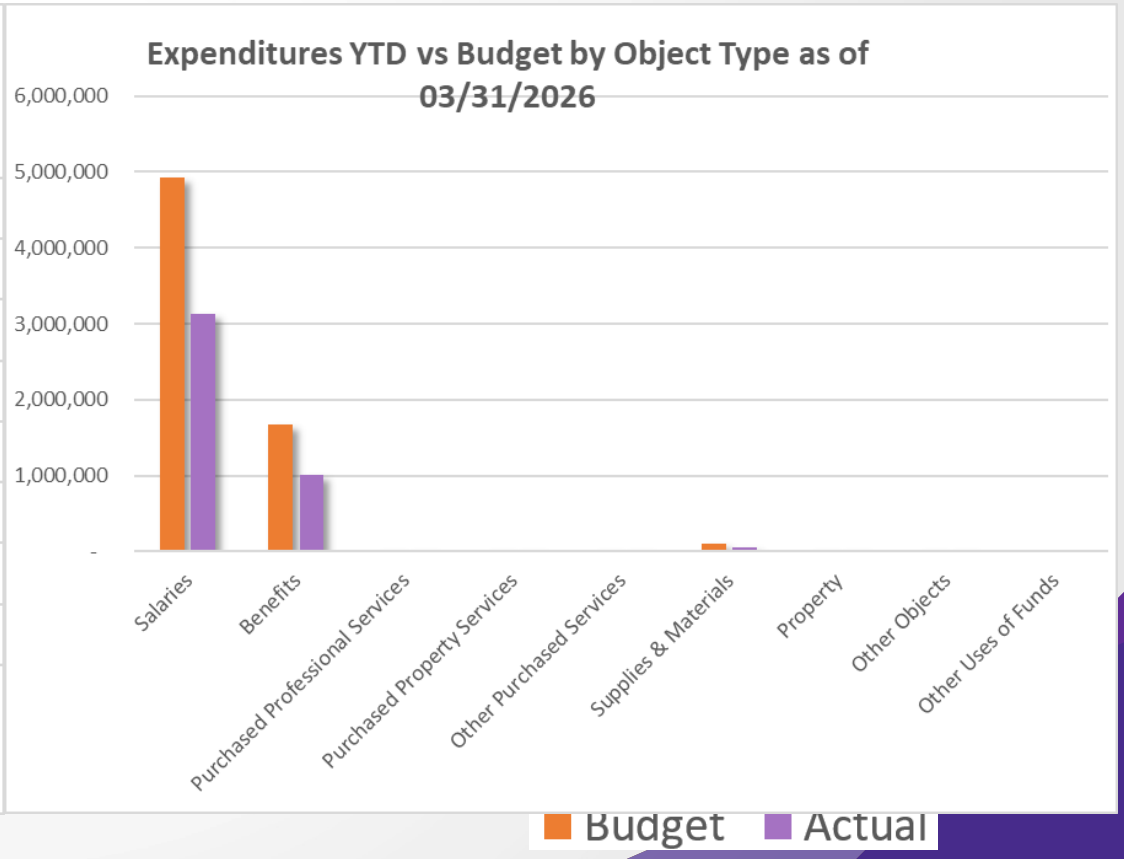
General Fund Revenues



3RD QUARTER YEAR TO DATE COLORADO PRESCHOOL PROGRAM FUND

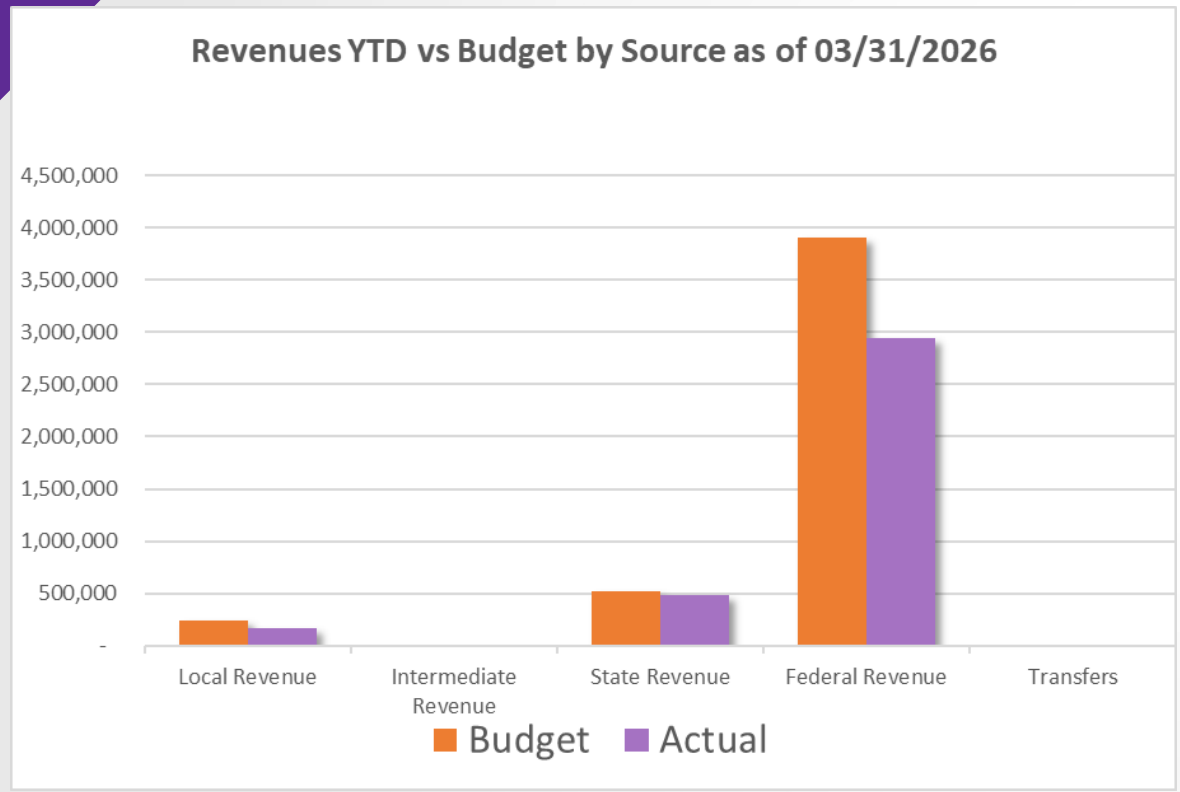
- Revenues and expenditures are in agreement with budgeted amounts.

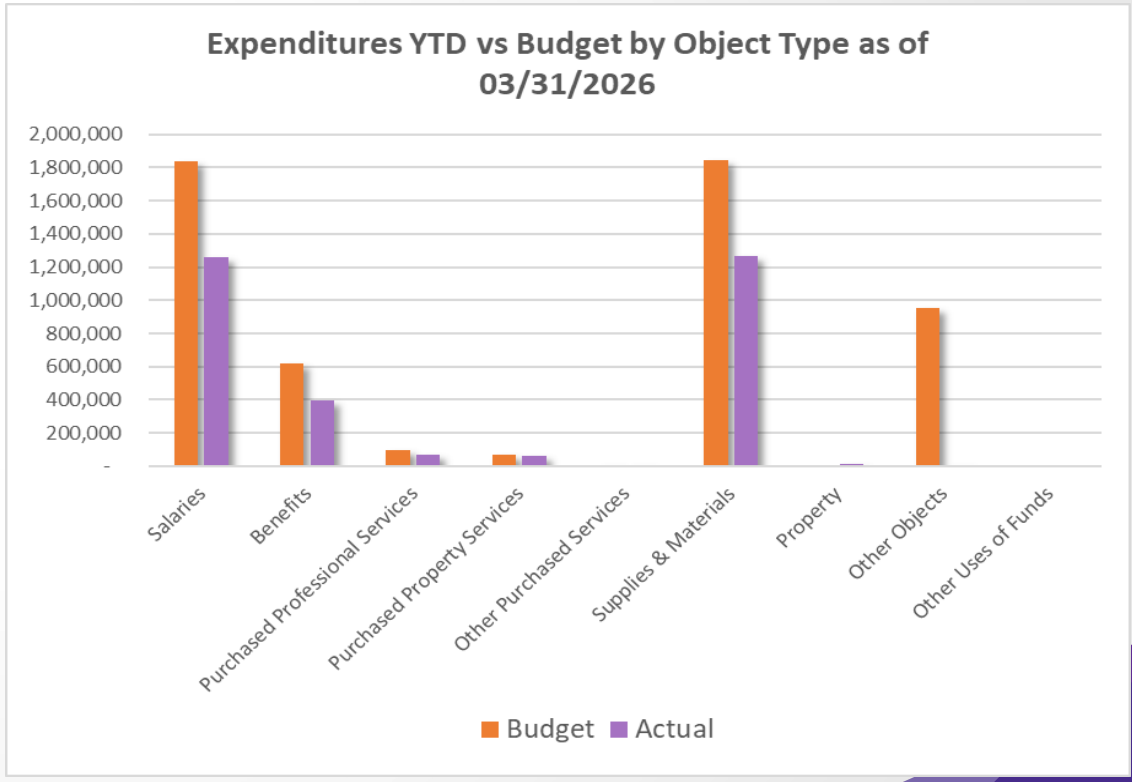




3 RD QUARTER YEAR TO DATE FOOD SERVICE FUND

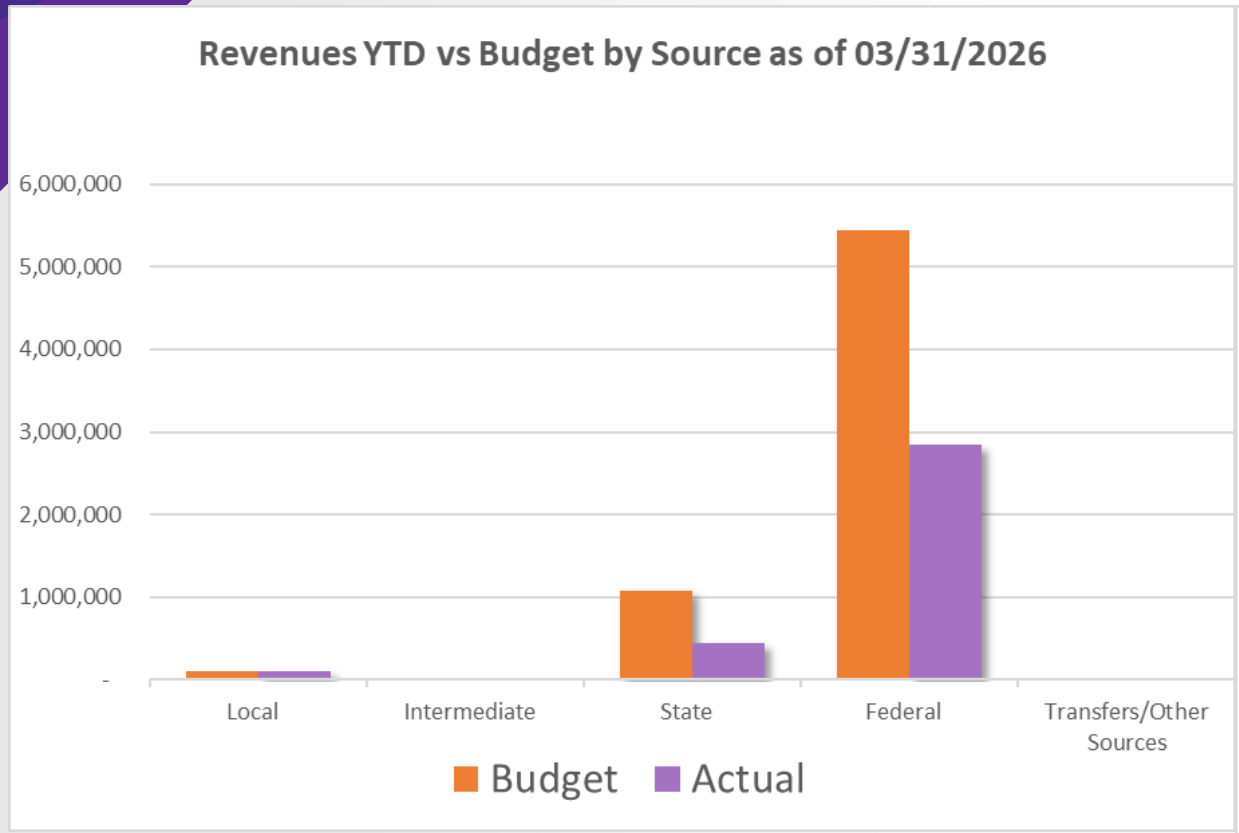
- Revenues are projected to end the year exceeding budget while Expenditures will be well below budget due to the $250,000 contingency budget added in supplemental.

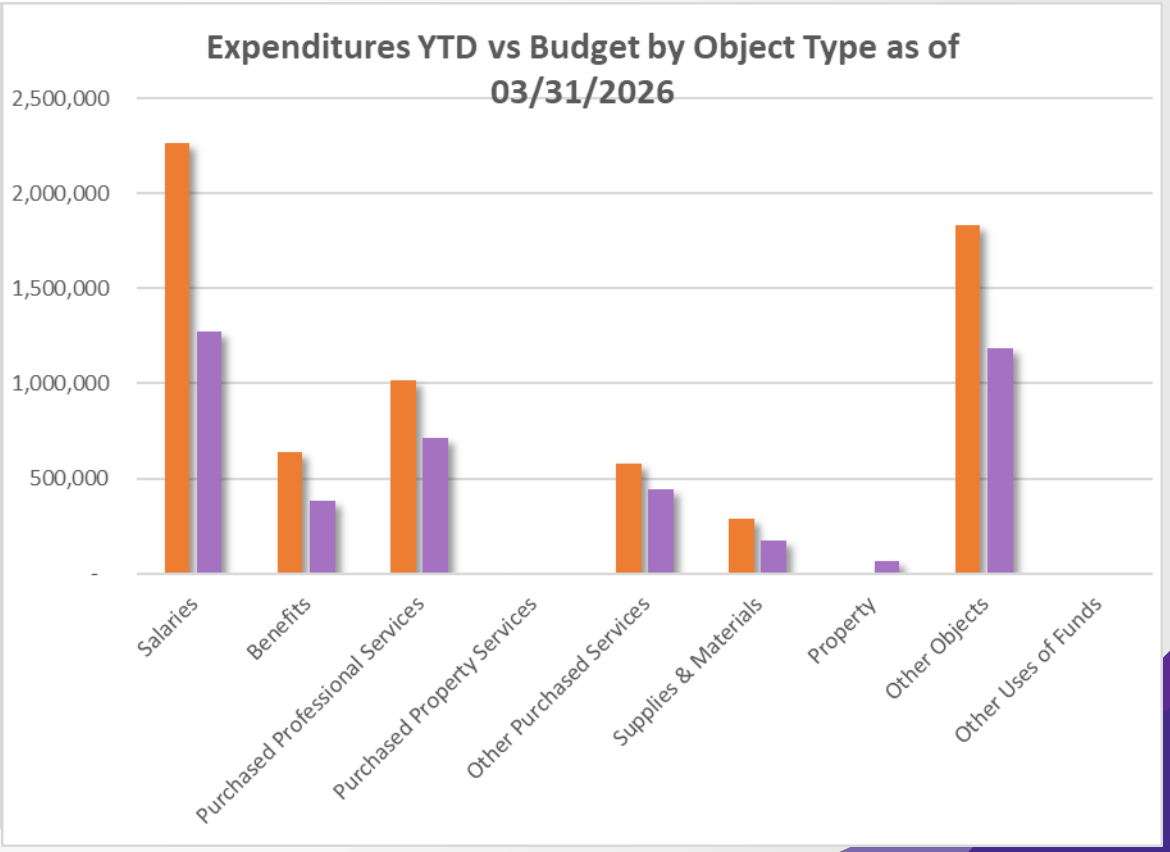




3 RD QUARTER YEAR TO DATE GOVERNMENTAL GRANTS FUND

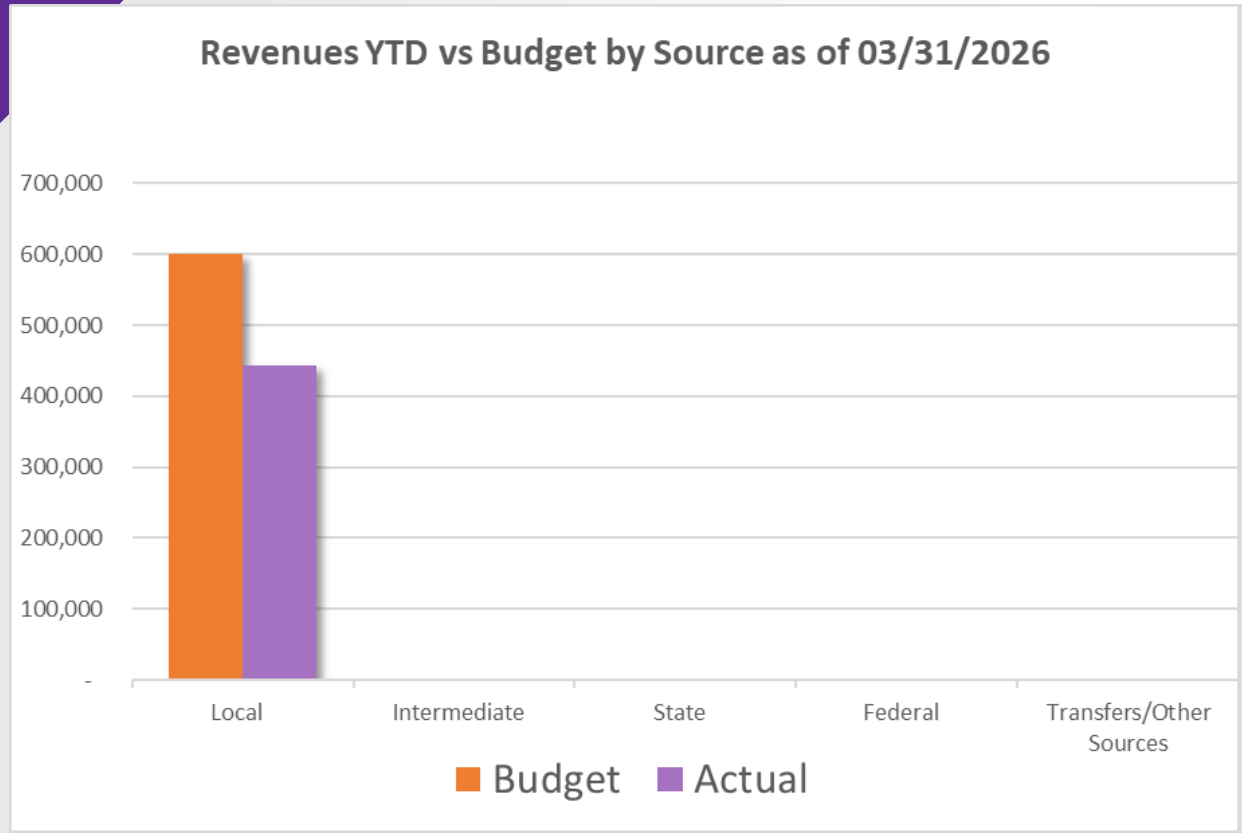
- Revenues and expenditures here are within budget projections.

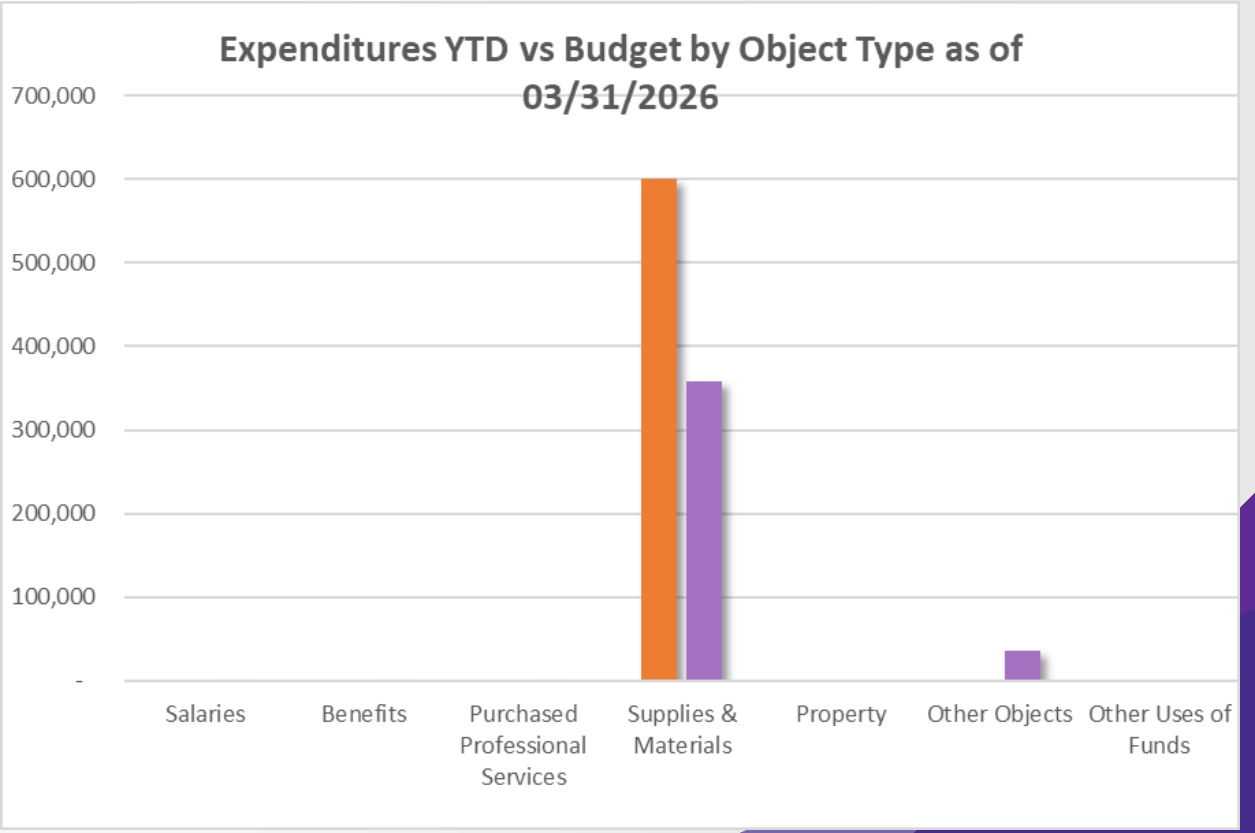




3 RD QUARTER YEAR TO DATE STUDENT ACTIVITIES FUND

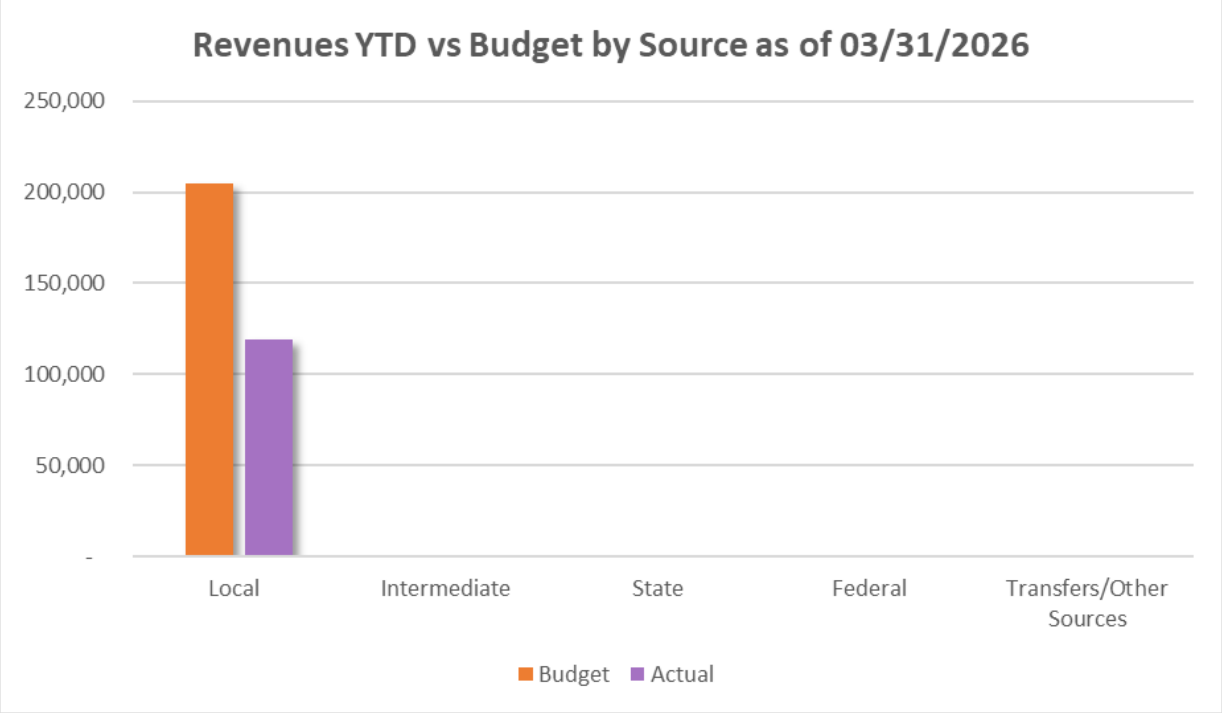
- Revenue and expenditures are within budgeted amounts.

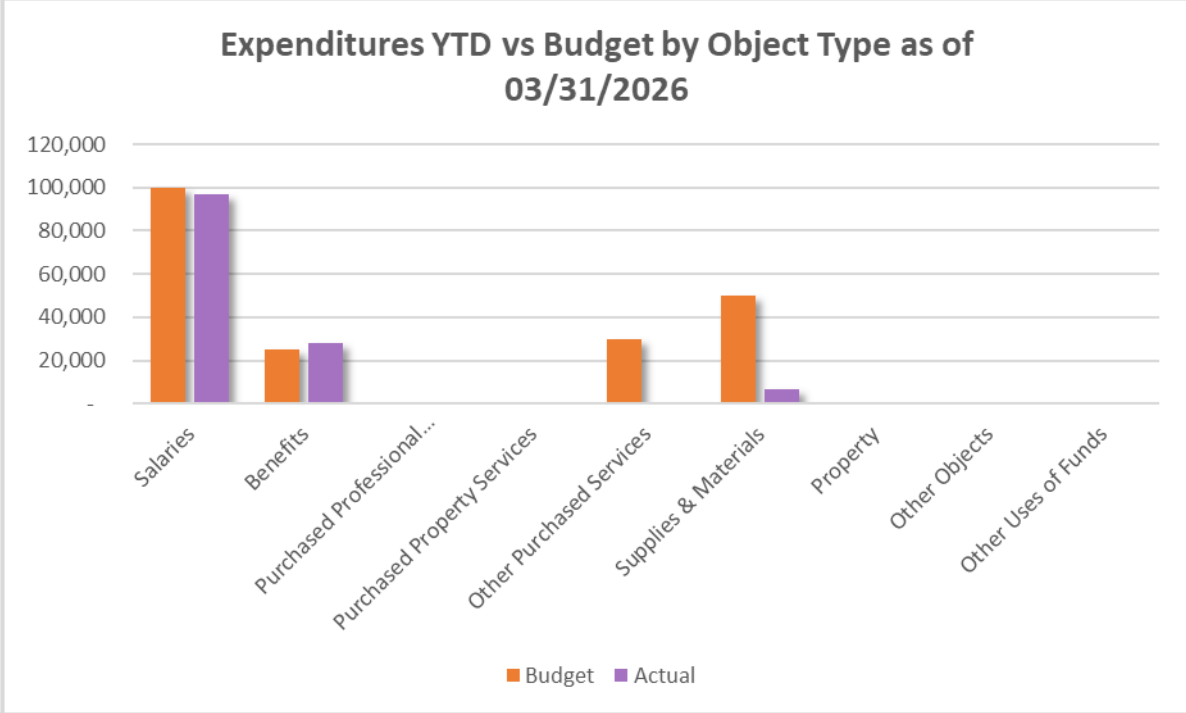




3 RD QUARTER YEAR TO DATE FEE SUPPORTED FUND

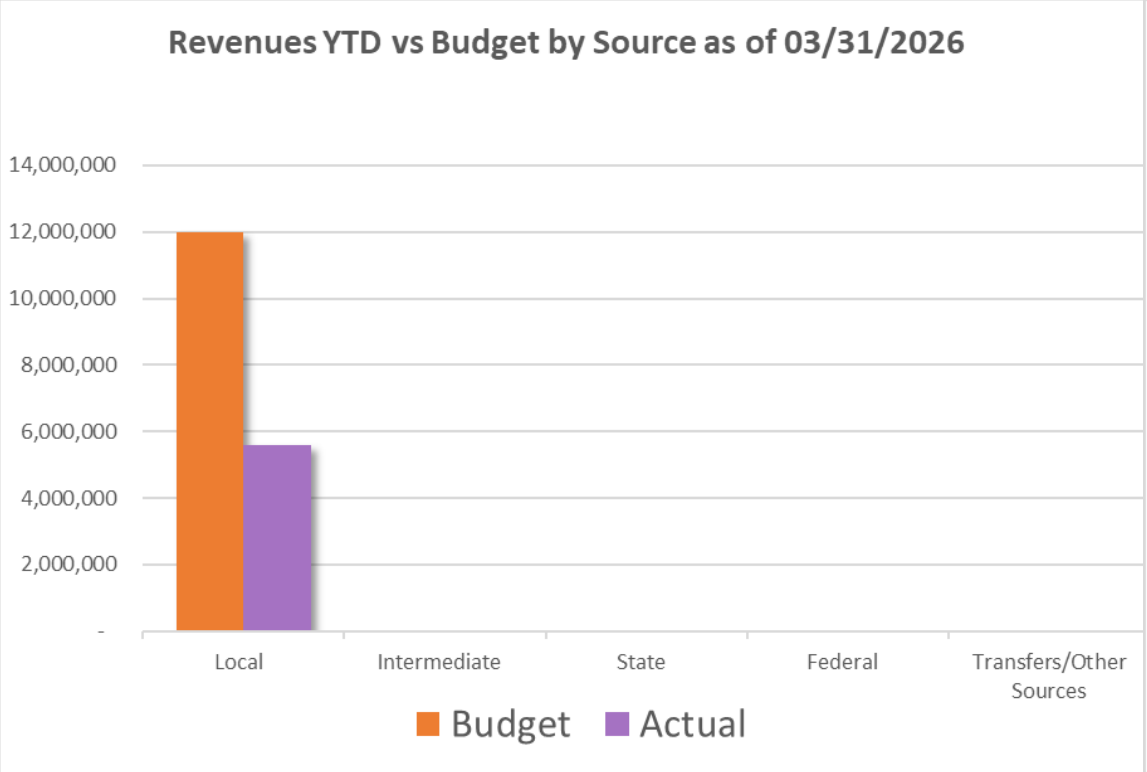
- Revenue is projected to exceed budget slightly for the year while expenditures budgets match year end projections.

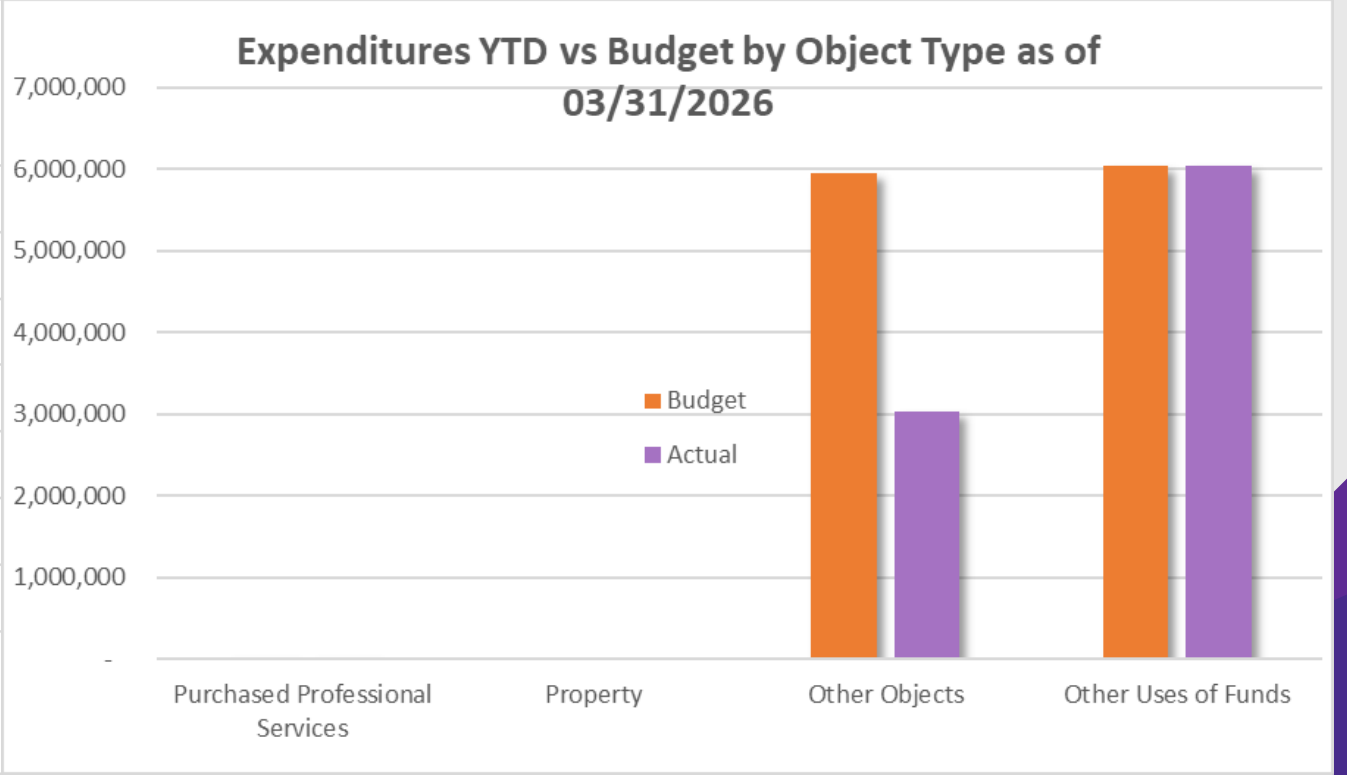




3 RD QUARTER YEAR TO DATE BOND REDEMPTION FUND

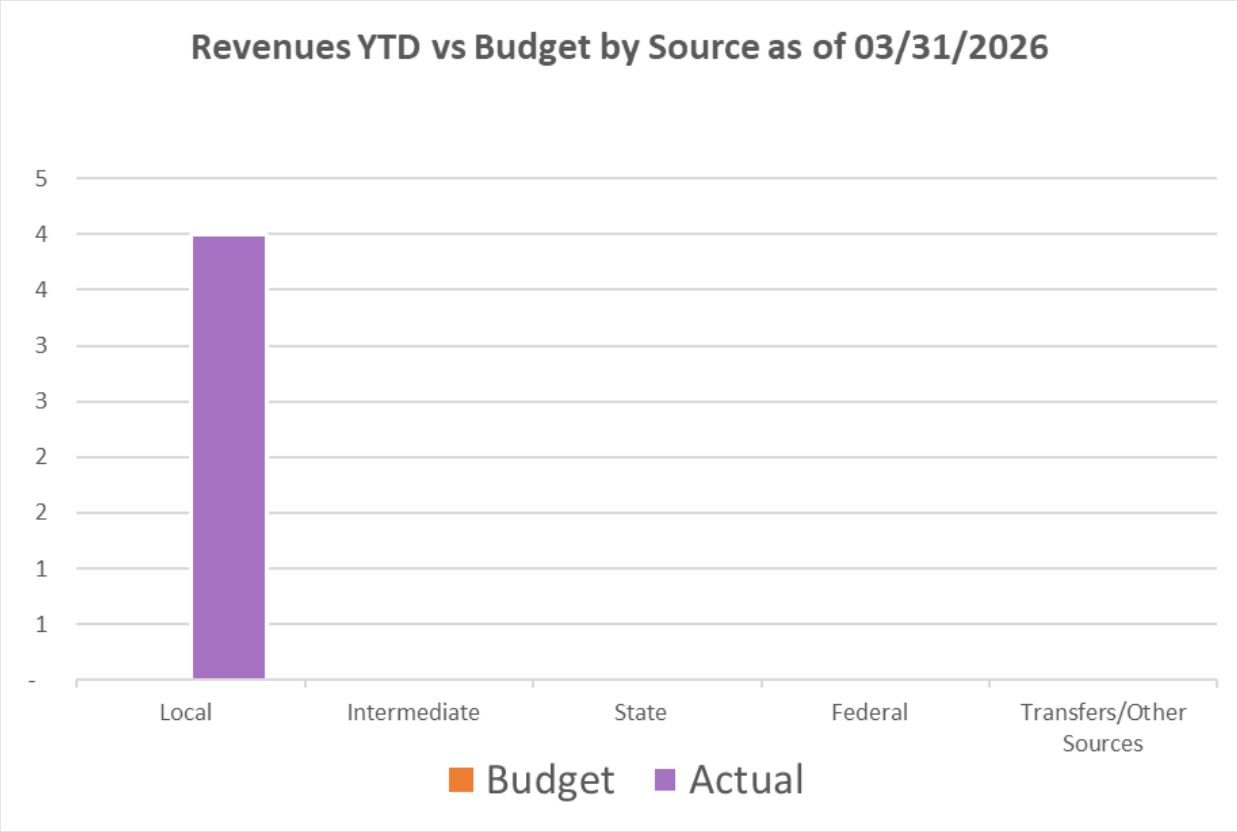
- Payments are made in December & June, revenue is property tax received in spring.

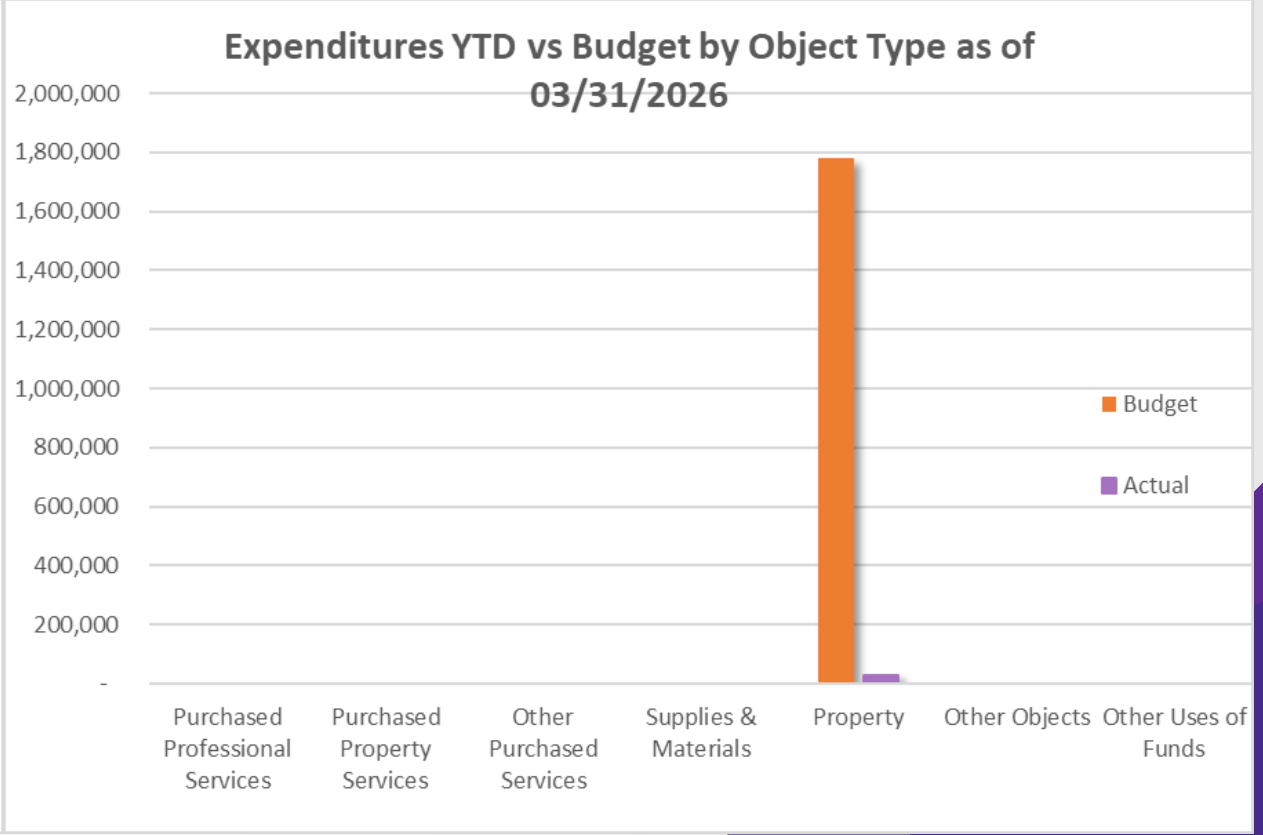




3RD QUARTER YEAR TO DATE BUILDING FUND

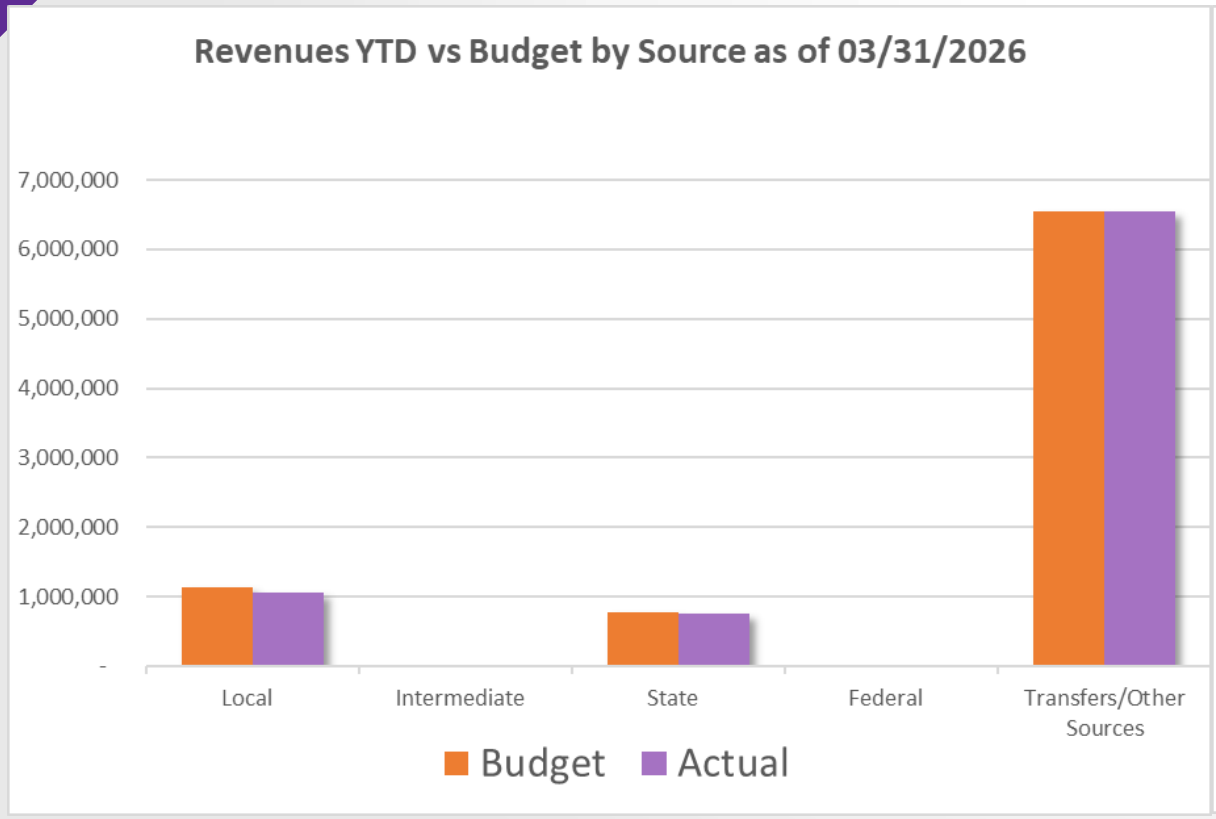
- There is minimal activity in this fund. Funds are expected to remain available for future projects.

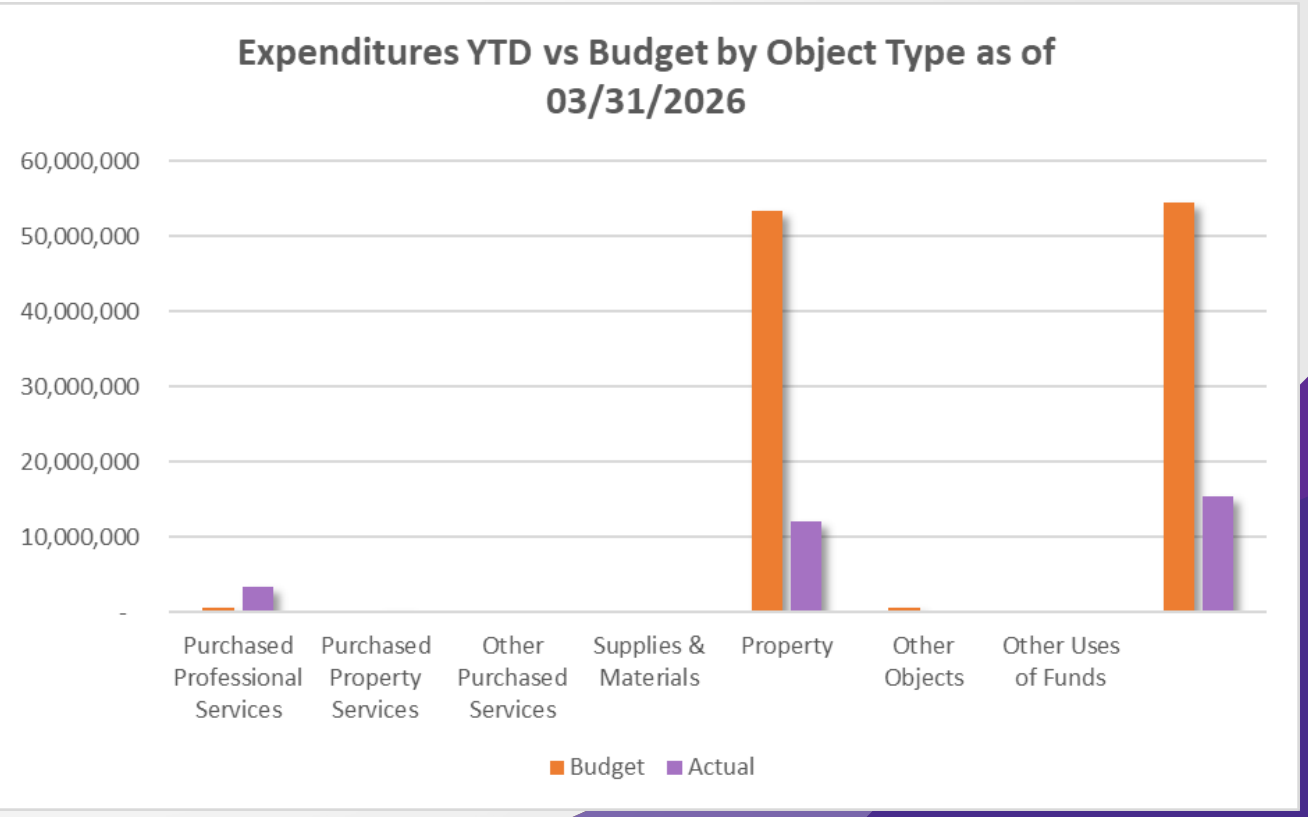




3 RD QUARTER YEAR TO DATE CAPITAL RESERVE FUND

- Spending here is activity related to the Meadow project completion, Explore PK-1 project, HVAC project, bus and copier purchases, Skyview gym floor and bleacher replacement, Skyview parking lot, Broadway building LED retrofit project, and Marque signs for Welby and The MAC. All projects are within budget.





Questions



Mapleton Public Schools

Memo

To: Mike Crawford, Superintendent
From: Eddie Storz, Chief Financial Officer
Date: April 22, 2026

Policy: DJE – Bidding Procedures
Report Type: Decision Making
Subject: : Consideration of Purchase of two new school buses

Policy Wording: Policy DJE states all contractual services, professional services, and purchases of supplies, materials, and equipment in the amount of $75,000 or more shall be formally solicited.

Policy Interpretation: This policy is interpreted as requiring Board approval for all formal bids prior to award.

Decision Requested: Recommendation to order two new school buses that will be delivered in the 2026-2027 school year.

Report: Mapleton Public Schools has approximately 40 buses and uses a replacement schedule of two buses per year so that over twenty years all buses will be replaced. Additional buses may be purchased when more funds are available to keep the fleet current. District staff wish to replace the older buses prior to the start of the coming school year which requires ordering the buses in April for production. The buses will be delivered approximately September 2026 and be paid for from the 2026-2027 budget.

The total for both buses is $351,735. The pricing was obtained from a cooperative purchasing contract which is a type of third-party bidding process conducted by one public agency that allows another governmental entity to also use the obtained pricing.

Mapleton Public Schools

Memo

To: Mike Crawford, Superintendent
From: Eddie Storz, Chief Financial Officer
Date: April 22, 2026

Policy: DKB – Salary Deductions
Report Type: Decision Making
Subject: Authorization of Signatories for Symetra Life Retirement Accounts

Policy Wording: Policy DKB states Employees may request deductions for contributions to Tax Shelter Annuities or any other authorized District program. The Superintendent is authorized to approve the types of voluntary deductions available to employees.

Policy Interpretation: This policy is interpreted as allowing District administration to maintain and offer 403b tax sheltered retirement plans for staff voluntary contributions.

Decision Requested: Recommendation to approve the updated Corporate Resolution identifying the authorized officers and individuals within District administration to manage the District's retirement benefit accounts with Symetra.

Report: The District maintains retirement benefit accounts with Symetra Life Insurance Company. Periodically, the District must update its Corporate Resolution (Form RSNB-0033) to ensure that staff currently in key financial and payroll roles have the legal authority to manage these accounts.

The proposed resolution names the following individuals as authorized to act on behalf of the District, provide written or verbal instructions, and maintain ownership of the accounts:

- Jennifer Meyn, Business Services Director
- Arianna Rosales, Payroll Manager

Eduard Storz, as Chief Financial Officer, serves as the certifying officer for this resolution, confirming that the individuals named above are duly appointed and legally hold their respective titles. This authorization will remain in effect until the Corporation provides written notice of revocation to Symetra Life.

Mapleton Public Schools

Memo

To: Mike Crawford, Superintendent
From: Brian Fuller, Executive Director – Accountability
Date: April 22, 2026

Policy: AE – Accountability/Commitment to Accomplishment
Report Type: Informational
Subject: District Accountability Advisory Committee

Policy Wording: The Board and the DAAC shall, at least annually, cooperatively determine the areas and issues, in addition to budget issues, that the DAAC shall study and the issues on which it may make recommendations to the Board.

Policy Interpretation: This policy is interpreted to include monthly updates to the Board regarding DAAC meeting proceedings.

Decision Requested: This is an information-only report.

Report: On April 22, eight DAAC members and two guests met to review Colorado's Big Three postsecondary and workforce readiness framework, the recommended 9–12 social studies curriculum adoption, district budget priorities, and Mapleton news and events.

The meeting opened with a presentation by Annaleah Bloom, Director of Postsecondary Readiness, on the Big Three—Colorado's consolidated postsecondary and workforce readiness framework established under Senate Bill 25-315. Beginning with the Class of 2029, the framework calls for graduates to meet at least one of three benchmarks: 12 concurrent college credits, an industry-recognized credential, or 30 hours of quality work-based learning. Ms. Bloom also outlined how Mapleton's current offerings—including tuition-free concurrent enrollment, AP coursework, CTE pathways at every high school, industry credentials, and work-based learning experiences—align with the framework.

Ms. Bloom then reviewed the 9–12 social studies curriculum adoption process. A cross-building team of teachers evaluated approximately 10 resources, piloted two finalists for four weeks, and is recommending the McGraw-Hill curriculum based on standards alignment, an inquiry-based model, diverse primary and secondary sources, and

integrated print and digital platforms. A 30-day public review and comment period will follow the Board's initial presentation.

Eduard Storz, Chief Financial Officer, provided an overview of district budget priorities and enrollment trends across Colorado, including neighboring districts and Mapleton. Mapleton is projecting a two-year enrollment decline of around 170 students, though the district is experiencing enrollment declines more slowly than its neighbors. Mr. Storz also reviewed learning environment expenditures, noting an increased proportion of spending allocated to the instructional learning environment, with reductions in central administration and support. DAAC members engaged in an extended question-and-answer session and expressed appreciation for the transparency. Following the budget presentation, DAAC members reviewed budget priorities from the 2025–2026 adopted budget and the 2022 mill levy override and were asked to rank these priorities to indicate relative preferences. The survey for DAAC members to provide their feedback is currently open, and results will be presented in the May DAAC Board Report.

The meeting closed with Mapleton news and events. Welby was named a Colorado Center of Excellence for high growth and closing achievement gaps, and a York student earned a ParaPro license through the Teaching for Tomorrow program. End-of-year employee, parent, and student surveys have been released, and participation is encouraged. A draft of the new multi-year strategic plan will be released for public comment in the near future. Upcoming events include a virtual "Just Say No" vaping prevention event and graduation ceremonies.

The meeting concluded with a brief question-and-answer session.

The next DAAC meeting will be held on Tuesday, May 19th, 2026, from 4:30 to 6:00 p.m., as a virtual meeting on Microsoft Teams. Additional meeting dates will be scheduled as needed to provide sufficient time for DAAC participants to review and provide input on specific topics.