

Spend Plan Form 2027

Course/Activity/Fee Name: <u>Honor Choir (EHMS)</u>			
<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
Festival fee	25		
Travel	15		
Shirt	15		
Music	20		
Accompanist	10		
Stipend	15		
Transaction Fee	5		
Subtotals	105	0	0
Grand Total	105		

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Course/Activity/Fee Name:		<u>Musical (EHMS)</u>		
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Royalties	25		
	Costumes and props	20		
	Stets/Lights/Sound	20		
	Scripts	20		
	Stipend	15		
	Transaction Fee	5		
	Subtotals	105	0	0
	Grand Total	105		

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Course/Activity/Fee Name: <u>Tech Student Association (EHMS)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Participation/Supplies	75		
	Competition	60		
	Transaction Fee	7		
	Subtotals	142	0	0
	Grand Total	142		

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Course/Activity/Fee Name: <u>National Junior Honor Society (EHMS)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Membership dues	25		
	Transaction Fee	2		
	Subtotals	27	0	0
	Grand Total	27		

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Course/Activity/Fee Name: PE Uniform Replacement Fee			
Fee Use	Fee Amount	Fundraising Amount	Other
PE Shorts	15		
PE Shirt	10		
Transaction Fee	2		
Subtotals	27	0	0
Grand Total	27		

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Course/Activity/Fee Name: <u>7th Grade Science Field Trip (Donation) (EHMS)</u>			
<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
Travel			20
Transaction Fee	1		
Subtotals	1	0	20
Grand Total	21		

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Course/Activity/Fee Name: <u>Yearbook (EHMS)</u>			
<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
Cost of Book	35		
Transaction Fee	2		
Subtotals	37	0	0
Grand Total	37		

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Course/Activity/Fee Name: <u>Leadership T-Shirt (EHMS)</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	T-shirt	40		
	Transaction Fee	2		
	Subtotals	42	0	0
	Grand Total	42		

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Course/Activity/Fee Name: <u>Music (Festival in the Park) (EHMS)</u>			
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>
	1 Park Entrance	86	
	2 Transaction Fee	5	
	3		
	4		
	5		
	Subtotals	86	0
	Grand Total	86	

Other
0

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Course/Activity/Fee Name: <u>Intramural Activities</u>			
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>
	1 District Operations	100.00	
	2 Participant supplies	35.00	
	3 Transaction Fee	7.00	
	4		
	5		
	Subtotals	142.00	0
	Grand Total	142.00	

<u>Other</u>
0

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Course/Activity/Fee Name: <u>Yearbook (PCHS)</u>			
<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
Publication	75		
Transaction Fee	4		
Subtotals	79	0	0
Grand Total	79		

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Course/Activity/Fee Name: <u>Parking Permit</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Ops/Safety/Security	150		
	Transaction Fee	8		
	Subtotals	158	0	0
	Grand Total	158		

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Course/Activity/Fee Name: <u>Concurrent Enrollment</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	1 University application fee	40		
	2 University per credit fee	5		
	3 Transaction Fee	3		
	4			
	5			
	Subtotals	48	0	0
	Grand Total	48		

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Course/Activity/Fee Name:		<u>Remediation</u>		
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	1 Materials	40		
	2 Transaction Fee	2		
	3			
	4			
	5			
	Subtotals	42	0	0
	Grand Total	42		

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Course/Activity/Fee Name: <u>AP Placement Tests/AP Change Fee</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	1 Test application	100		
	2 Change Costs	40		
	3 Transaction Fee	7		
	4			
	5			
	Subtotals	147	0	0
	Grand Total	147		

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Course/Activity/Fee Name: <u>Food Handlers Permit (PCHS)</u>		<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	1	License	25		
	2	Transaction Fee	2		
	3				
	4				
	5				
		Subtotals	27	0	0
		Grand Total	27		

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Course/Activity/Fee Name: <u>Serv Safe Certificate</u>			
<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
1 License	155		
2 Transaction Fee	8		
3			
4			
5			
Subtotals	163	0	0
Grand Total	163		

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Course/Activity/Fee Name: <u>CNA Program Fee and Certificate</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	1 Program (Optional)	165		
	2 Certificate (Optional)	110		
	3 Transaction Fee	15		
	4			
	5			
	Subtotals	290	0	0
	Grand Total	290		

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Course/Activity/Fee Name: <u>EMT Program</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	1 Program Fee	450		
	2 Certificate (Optional)	98		
	3 Transaction Fee	28		
	4			
	5			
	Subtotals	576	0	0
	Grand Total	576		

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Course/Activity/Fee Name: <u>PCCAPS</u>		Fee Amount	Fundraising Amount	Other
Fee Use				
1 Prof Attire (Optional)		25		
2				
3				
4				
5				
	Subtotals	25	0	0
	Grand Total	25		

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Course/Activity/Fee Name: <u>Teach as a Profession Capstone</u>			
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>
	1 Paraprofessional Cert	15	
	2 Transaction Fee	1	
	3		
	4		
	5		
	Subtotals	16	0
	Grand Total	16	

Other
0

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Course/Activity/Fee Name: <u>Drivers Education</u>			
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>
	1 Wages	350	
	2 Curriculum	85	
	3 Operating Costs	15	
	4 Transaction Fee	23	
	5		
	Subtotals	473	0
	Grand Total	473	

Other
0

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Course/Activity/Fee Name: <u>Academic Decathlon</u>			
<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
Competition Fees	56		
Teram Sweatshirt	40		
Travel	150		
Transaction Fee	13		
Subtotals	259	0	0
Grand Total	259		

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Course/Activity/Fee Name: <u>Baseball</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Equipment /Supplies	120		
	Uniforms	120		
	Player pack	200		
	Helmets	50		
	Field Equipment	75		
	Coach Gear	50		
	Team Meals/Travel	200		
	Banquet/Awards	25		
	Basin Rec rental	100		
	Team Pics/Senior Banners	50		
	Sports Med	25		
	Uni/Equip/Supplies	0	750	
	Fall Camp (Optional)	200		
	Summer Camp (Optional)	300		
	Transaction Fee - Up to	76		
	Subtotals	1591	750	0
	Grand Total	2341		

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Course/Activity/Fee Name: <u>Boys Basketball</u>			
<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
Uniforms/Spirit Pack	200	40	
Equipment/Balls	50		
Travel	50		
Other	110		
Team Meals/Snacks	50		
Hudl	50		
Team Pictures/Senior Banners	50		
Sports Med	25		
Banquet/Awards	25		
Transaction Fee	31		
Subtotals	641	40	0
Grand Total	681		

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Course/Activity/Fee Name: <u>Boys Golf</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Uniforms/clothing	200		
	Equipment	50	250	
	Competition fees	500		
	Travel	200	150	
	Meals/Snacks	25		
	Team Pics/Senior	50		
	Sports Med	25		
	Banquet/Awards	25		
	Transaction Fee	54		
	Subtotals	1129	400	0
	Grand Total	1529		

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Course/Activity/Fee Name: <u>Boys Lacrosse</u>			
<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
Uniforms	0	170	
Practice gear for team	125		
Meals/Snacks	50		
Coaches Training	35		
Equipment	60		
Travel	150	50	
Indoor facility rental	30		
Hudl	50		
Team Pics/Senior			
Banners	50		
Sports Med	25		
Banquet/Awards	25		
Transaction Fee	30		
Subtotals	630	220	0
Grand Total	850		

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Course/Activity/Fee Name: <u>Boys Soccer</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Uniform/Spirit Pack	150	75	
	Equipment/Balls	50		
	Travel	50		
	Hudl	50		
	Meals/Snacks	75		
	Other	60		
	Team Pics/Senior Banners	50		
	Sports Med	25		
	Banquets/Awards	50		
	Transaction Fee	28		
	Subtotals	588	75	0
	Grand Total	663		

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Course/Activity/Fee Name: <u>Boys Tennis</u>			
<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
Uniform/Equipment/Supplies	200		
Travel	75		
Balls and equipment	50		
PC MARC Rental	100		
Meals/Snacks	25		
Team Pics/Senior Banners	50		
Athletic Trainer	25		
Banquet/Awards	30		
Transaction Fee	28		
Subtotals	583	0	0
Grand Total	583		

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Course/Activity/Fee Name: <u>Boys Volleyball</u>				
Fee Use	Fee Amount	Fundraising Amount	Other	
Uniforms	100			
Tournament Registration	50			
Equipment/Balls	75			
Spirit Pack	125			
Hudl	50			
Team Meals/Snacks	25			
Team Pics/Senior Banners	50			
Banquet/Awards	25			
Athletic Trainer	25			
Summer Camp (optional)	100			
Transaction Fee - Up to	32			
Subtotals	657		0	0
Grand Total	657			

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Course/Activity/Fee Name: <u>Cheer</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Gear/uniforms	650	225	
	Sports Med	25		
	Equipment	100		
	Reg/Comp Fees	350		
	Team Pics/Senior Bar	50		
	Meals/Snacks	25		
	Banquet/Awards	25	400	
	Transaction Fee	62		
	Subtotals	1287	625	0
	Grand Total	1912		

Course/Activity/Fee Name: <u>Cheer Travel Nationals</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Travel	500	0	
	Transaction Fee	25		
			0	
	Subtotals	525	0	0
	Grand Total	525		

Course/Activity/Fee Name: <u>Cheer Camp</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Registration	300		
	Transaction Fee	15		
	Subtotals	315	0	0
	Grand Total	315		

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Course/Activity/Fee Name: <u>Color Guard</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Uniforms	75	350	
	Equipment	100		
	Registration	80		
	Tech Fee	110		
	Transaction Fee	19		
	Subtotals	384	350	0
	Grand Total	734		

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Course/Activity/Fee Name: <u>Cross Country</u>				
	Fee Use	Fee Amount	Fundraising Amount	Other
	Unifrom	100		
	Equipment	125		
	Sports Med	25		
	Team Pics/Senior Banners	50		
	Banquet/Awards	25		
	Meals/Snacks	25		
	Transaction Fee	18		
	Subtotals	368	0	0
	Grand Total	368		

Course/Activity/Fee Name: <u>Cross Country Camp - Optional</u>				
	Fee Use	Fee Amount	Fundraising Amount	Other
	Food, Lodging, National Park Fees, Transportation, T-shirts at camp, Incidentals	0		200
	Transaction Fee			10
	Subtotals	0	0	210
	Grand Total	210		

Course/Activity/Fee Name: <u>Cross Country Post Season - Optional</u>				
	Fee Use	Fee Amount	Fundraising Amount	Other
	Transportation,	0		300
	Transaction Fee			15
	Subtotals	0	0	315
	Grand Total	315		

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Course/Activity/Fee Name: <u>Dance Company</u>			
Fee Use	Fee Amount	Fundraising Amount	Other
Clothing & Uniforms	250	80	
Festival fees	150	180	
Guest Choreo fees	50	20	
Travel		100	
Equipment/supplies		170	
Meals/awards/gifts		50	
Transaction Fee	23		
Subtotals	473	600	0
Grand Total	1073		

Course/Activity/Fee Name: <u>Dance Camp (Optional)</u>			
Fee Use	Fee Amount	Fundraising Amount	Other
Registration			400
Transaction Fee			20
Subtotals	0	0	420
Grand Total	420		

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Course/Activity/Fee Name: <u>Football</u>			
Fee Use	Fee Amount	Fundraising Amount	Other
Helmet Recon.	35		
Spirit Packs	40		
Decals	15		
Hudl	25		
Banquet/Awards	25		
Technology	55		
Senior Night	15		
Replay	20		
Helmets	0	110	
Meals/Snacks	20		
Team Pics/Senior	30		
Sports Med	25	70	
Shoulder Pads		70	
Misc Equip	50		
Other	72		
Transaction Fee	22		
Subtotals	449	250	0
Grand Total	699		

Course/Activity/Fee Name: <u>Summer Camp Camp (Optional)</u>			
Fee Use	Fee Amount	Fundraising Amount	Other
Registration			50
Transaction Fee			3
Subtotals	0	0	53
Grand Total	53		

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Course/Activity/Fee Name: <u>Girls Basketball</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Equipment/Balls	25		
	Supplies	10		
	Uniform/Spirit Pack	250	15	
	Sports Med	25		
	Hudl	25		
	Team Pics/Senior Banners	50		
	Banquet/Awards	25	50	
	Meals/Snacks	50	110	
	Transaction Fee	23		
	Subtotals	483	175	0
	Grand Total	658		

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Course/Activity/Fee Name: <u>Girls Golf</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Uniforms/Spirit Pack	150		
	Reg/Competition Fees	50		
	Travel	25	25	
	Meals/Snacks	25		
	Banquet/Awards	25		
	Team Pics/Senior Banquet	50		
	Sports Med	25		
	Equipment	50	175	
	Transaction Fee	18		
	Subtotals	418	200	0
	Grand Total	618		

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Course/Activity/Fee Name: <u>Girls Lacrosse</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Uniforms/Spirit Pack	250	170	
	Equipment/Balls	50		
	Meals/Snacks	110		
	Travel		450	
	Hudl	25		
	Team Pics/Senior Banquet	50		
	Sports Med	25		
	Banquet/Awards	25		
	Transaction Fee	27		
	Subtotals	562	620	0
	Grand Total	1182		

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Course/Activity/Fee Name: <u>Girls's Soccer</u>			
<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
Uniform/Spirit Pack	200	75	
Equipment/Balls	25		
Travel	100		
Video/Photo/Media Services	75		
Snacks/Meals	75		
Sports Performance / Injury P	35		
Team Pics/Senior Banners	30		
Sports Med	25		
Banquet/Awards	40		
Transaction Fee	31		
Subtotals	636	75	0
Grand Total	711		

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Course/Activity/Fee Name: <u>Girl's Tennis</u>			
<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
Uniform/Spirit Pack	200		
Equipment/Balls	50		
Travel	125		
Meals/Snacks	50		
Team Pics/Senior Banners	30		
Athletic Trainer	25		
Banquet/Awards	25		
Transaction Fee	26		
Subtotals	531	0	0
Grand Total	531		

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Course/Activity/Fee Name: <u>Marching Band</u>			
<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
Show Design and Equipment	550	150	
Travel	60		
Contest Registration fees	20		
Transaction Fee	32		
Subtotals	662	150	0
Grand Total	812		

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Course/Activity/Fee Name: <u>Softall</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Uniforms/Spirt Pack	250		
	Tournaments	120		
	Equipment/Balls	120		
	Supplies	20		
	Coaches' Gear	20		
	Meals/Snacks	25		
	Sports Med	25		
	Team Pics/Senior Banners	50		
	Banquet/Awards	25		
	Field Mainten.	20		
	Transaction Fee	34		
	Subtotals	709	0	0
	Grand Total	709		

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Course/Activity/Fee Name:		Speech & Debate		
Fee Use	Fee Amount	Fundraising Amount	Other	
Banquet	15			
Awards	30			
Meals	45			
Professional Services - consult, judging	60			
Gear (warmups, etc.)	30			
ASU Tournament	175			
Travel for Chaperones	30			
Dropbox, Verbatim, Word	25			
Team Snacks	15			
Tournament Registration	30			
Supplies	15			
National Competition (Optional)			500	
Transaction Fee	24		25	
	Subtotals	494	0	525
	Grand Total	1019		

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Course/Activity/Fee Name: <u>Student Council</u>			
<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
Sweater (optional)	60	50	
Transaction Fee - up to	3		
Subtotals	63	50	0
Grand Total	113		

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Course/Activity/Fee Name:		<u>Swimming</u>		
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Registration	200	1000	
	Uniform	75		
	Equipment	30		
	Athletic Trainer	25		
	Meals/Snacks	25		
	Team Pics/Senior Banners	40		
	Banquet/Awards	25		
	Other	25		
	Transaction Fee	23		
	Subtotals	468	1000	0
	Grand Total	1468		

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Course/Activity/Fee Name: <u>Theatre</u>			
<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
Thespian Society fee	45		
Musical		235	25
Travel	75		
Transaction Fee	6		2
Subtotals	126	235	27
Grand Total	388		

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Course/Activity/Fee Name:		<u>Track</u>		
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Uniform	185		
	Player Pack	25		
	Meet fees	45		
	Sports Med	25		
	Travel	50		
	Meals/snack	20		
	Awards	5		
	Team Pics/Senior Banne	20		
	State/region fee	5		
	Transaction Fee	19		
	Subtotals	399	0	0
	Grand Total	399		

Course/Activity/Fee Name:		<u>Track Qualifying Competition (Optional)</u>		
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Qual Comp (optional)	600		
	Transaction Fee	30		
	Subtotals	630	0	0
	Grand Total	630		

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Course/Activity/Fee Name: <u>Girls Volleyball</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Uniforms	100		
	Tourn Registration	50		
	Equipment/Balls	50		
	Spirit Pack	200		
	Meals/Snacks	50		
	Team Pics/Senior Banners	40		
	Banquet/Awards	25		
	Sports Med	25		
	Summer Camp (optional)	100		
	Transaction Fee	32		
	Subtotals	672	0	0
	Grand Total	672		

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Course/Activity/Fee Name: <u>Wrestling</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Uniform/Spirit Gear	200		
	Travel	150		
	Supplies	25	300	
	Sports Med	25		
	Hudl	25		
	Meals/Snacks	25		
	Team Pics/Senior Banners	35		
	Banquet/Awards	25		
	Wrestling Camp (optional)		100	
	Transaction Fee- Up To	26		
	Subtotals	536	400	0
	Grand Total	936		

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Course/Activity/Fee Name: <u>E Sports PCHS</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Uniforms	100		
	Tourn Reg	50		
	Equipment	50		
	Banquet	25		
	Meals/Snacks	25		
	Misc Supplies	25		
	Transaction Fee	14		
	Subtotals	289	0	0
	Grand Total	289		

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Course/Activity/Fee Name:		Chamber Choir (PCHS)		
	Fee Use	Fee Amount	Fundraising Amount	Other
(OPTIONAL)	Performance Attire			100
(OPTIONAL)	All State Honor Choir	70		
(OPTIONAL)	Contest meals	50		
	Lagoon Festival	100		
	Transaction Fee - up	12		5
	Subtotals	232	-	105
	Grand Total	337		

1. not to exceed \$100. There is a tuxedo and concert dress currently purchased directly from a company. Guys tux and Girls dress have slightly different prices. One time purchase--attire can be reworn 4-5 years of high school, and beyond.
2. 4-8 students are nominated for this honor and encouraged to take part when they meet all requirements.
3. includes meals for five field trips/contests that could possibly occur during a meal time (these will vary depending on contest time assignments)
4. Students have the option of competing in the Lagoon Music Festival. Price includes contest fees and ticket to Lagoon

SPEND PLAN FORM

Course/Activity/Fee Name:		Concert Choir (PCHS)		
	Fee Use	Fee Amount	Fundraising Amount	Other
(OPTIONAL)	Performance Attire			100
(OPTIONAL)	Lagoon Festival	100		
	Contest meals	30		
	Transaction Fee - Up	7		5
	Subtotals	137	-	105
	Grand Total	242		

1. most performance attire can be bought for \$50-60.
2. Students have the option of competing in the Lagoon Music Festival. Price includes contest fees and ticket to Lagoon
3. includes meals for three field trips/contests that could possibly occur during a meal time (these will vary depending on contest time assignments)
4. Four students are nominated for this honor and encouraged to take part when they meet all requirements.

Spend Plan Form 2027

Course/Activity/Fee Name: <u>PCHS Orchestras</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Performance Attire			150
	Violn/Viola			300
	Cello/Bass Rental	120		
Optional	Festival Meals	45		
Optional	All-State Orchestra	95		
Optional	Instrument Maintenance			150
	Transaction Fee - Up To	14		30
	Subtotals	274		0 630
	Grand Total	904		

1. Students are expected to perform wearing concert black. Students are provided guidance on acceptable options to meet this requirement, and are expected to secure these items individually. A student likely will not need to purchase this item annually as the outfit can be used for multiple years, including beyond high school in a college music ensemble.
2. Students will be encouraged to own their own instrument as they will need an instrument to take to multiple performances, both school related and for individual purposes. Most students want to own their own instrument as it will become a means for them to carry on their music interests into the university ensembles should they choose to pursue music after high school. For those that cannot purchase or rent their instrument, I have a very limited amount of instruments for use.
3. All cellos and basses at the jr high level are made available to students. It is the responsibility of the student and family for all major repairs should damage occur during the school year. Otherwise, basic instrument maintenance will be controlled by teacher.
4. The orchestra ensembles travel to three competitions during the year (Region Orchestra Festival, State Orchestra Festival and Region Solo & Ensemble Festivals). Due to travel times for these festivals, students are requested to bring money for a meal stop while traveling,. Students may elect to pack a meal from home in lieu of bringing money to purchase food.
5. Each year 9th -12th grade students have the option of auditioning for All State Orchestra, a separate festival apart from UHSAA sponsored events. The audition fee is \$15 and participation fee is \$70. Students are required to provide their own transportation to rehearsals and the performance.
6. Students that own their own instruments will need to replace strings on occasion, either because they sometimes break or wear out. Other items of need include rosin, a metronome and music stand for personal use at home. Some students may also want or need to purchase sheet music for their own personal enjoyment or to help their playing abilities improve.

Spend Plan Form 2027

Course/Activity/Fee Name: <u>Band (PCHS 9-12)</u>				
	Fee Use	Fee Amount	Fundraising Amount	Other
(OPTIONAL)	Performance Attire		not to exceed	100.00
	Student-Owned Supplies		not to exceed	150.00
	Classroom Supplies		40.00	
(OPTIONAL)	All State Band/Orchestra	95.00		
(OPTIONAL)	Meals while Traveling	90.00		
(OPTIONAL)	Music Department Tour	2,000.00		
(VARIABLE)	Instrument Usage	120.00		see below
	Transaction Fee - Up To	116.00		\$12.00
	Subtotals	\$2,421.00	\$40.00	\$262.00
	Grand Total	\$2,723.00		

1. Students are expected to perform wearing black dress clothes. Students are provided guidance
2. Students will need to purchase appropriate supplies for their instrument (including but not
3. All parents and students are asked to help with the execution of the annual music department
4. All students in the band program are eligible to audition for All-State Band and Orchestra. The
5. The students of the band program are required to travel to region and state level competitions
6. In various years, the music department may elect to participate in an optional music tour/festival.
7. All students in the band program are expected to have an instrument to use. This instrument can be secured one of three ways.
 - A. Students can use an instrument the family purchased or has previously owned
 - B. Students can rent an instrument from a private vendor (most rentals will be less than \$50/mo
 - C. Students can rent an instrument from the school. The school only has certain instruments available for rent. Cost for instrument rental is \$120 per year if it is the student's primary instrument. If the student needs a secondary instrument to rent, that cost is \$60 per year. The total cost will not exceed \$120 per student per year.

Spend Plan Form 2027

Course/Activity/Fee Name: <u>Career and Technical Student Organizations (CTSOs) - Fee per organization</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Membership	\$50.00		
	Professional Attire	\$25.00		
	Leadership Conference	\$100.00		
	Region Competition	\$40.00		
	State Competition	\$250.00		
	National Competition	\$1,200.00		
	Transaction Fee	\$84.00		
	Subtotals	\$1,749.00	0	0
	Grand Total	\$1,749.00		

Spend Plan Form 2027

Course/Activity/Fee Name: <u>Student Council Run Activities</u>				
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Homecoming Dance	50		
	Zombie Night	5		
	Themed Dance	15		
	Open Mic Night	10		
	Spring Activity	10		
	Winter Formal	40		
	Senior Water Wars	10		
	Senior Gala	30		
	Prom	60		
	Spring Fling	10		
	Wish Week			4
	Fall Charity Drive			4
	Transaction Fee	13		
	Subtotals	253	8	0
	Grand Total	261		

Spend Plan Form 2027

Course/Activity/Fee Name: <u>National Honor Society</u>			
<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
Service projects throughout the			
1 year	25		
2			
3			
4			
5 Transaction Fee	2		
Subtotals	27	0	0
Grand Total	27		

Spend Plan Form 2027

Course/Activity/Fee Name:		<u>Model United Nations</u>		
	<u>Fee Use</u>	<u>Fee Amount</u>	<u>Fundraising Amount</u>	<u>Other</u>
	Competition Fees	50		
	Travel	200		
	Travel (optional)	300		
	Transaction Fee - Up To	28		
	Subtotals	578	0	0
	Grand Total	578		