



Burbank Early Childhood Rebuild Option

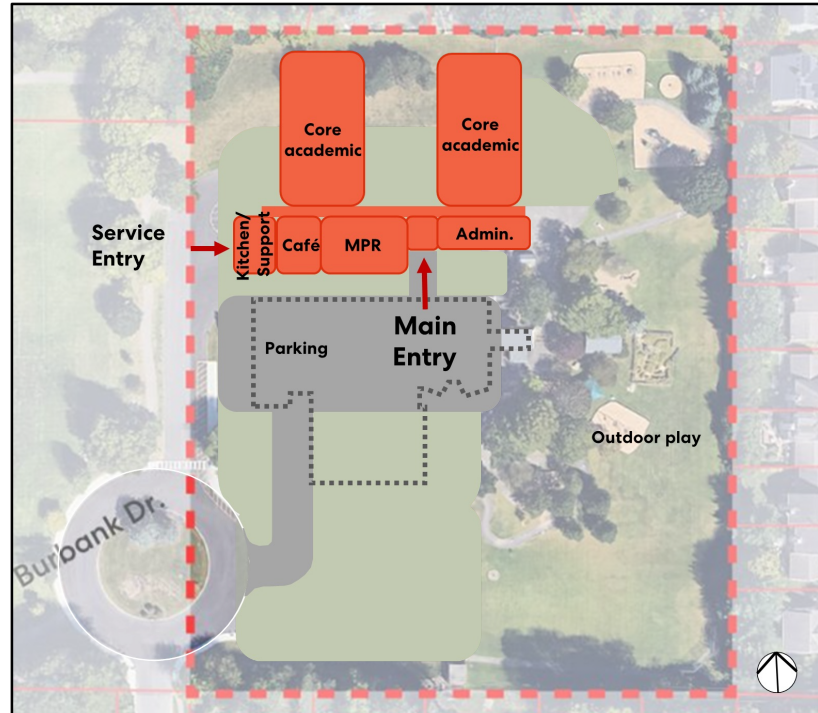
REBUILD \$39,450,000
 with added classrooms .69 mills, \$120.75/year
 Monthly cost - \$10.06
 Const.: 1 Academic year + summers

Key attributes:

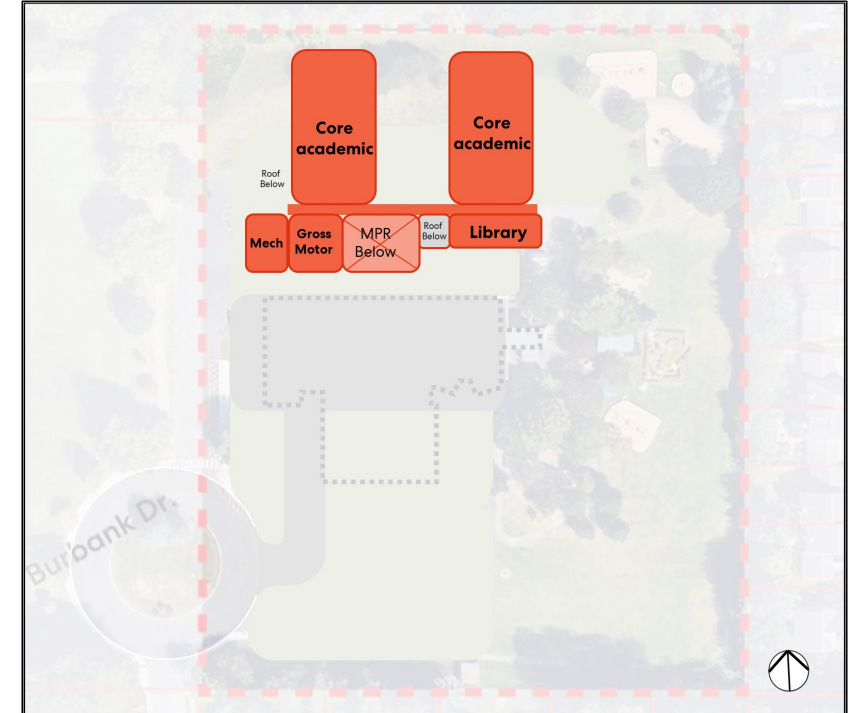
- Existing outdoor play area to remain
- Ideal adjacencies and ceiling heights
- One academic year of construction, plus summers
 - Staff parking relocated to south during construction
 - Some outdoor play area may not be available during construction

Height:

- 2 stories



Proposed Site/Proposed First Floor



Proposed Second Floor



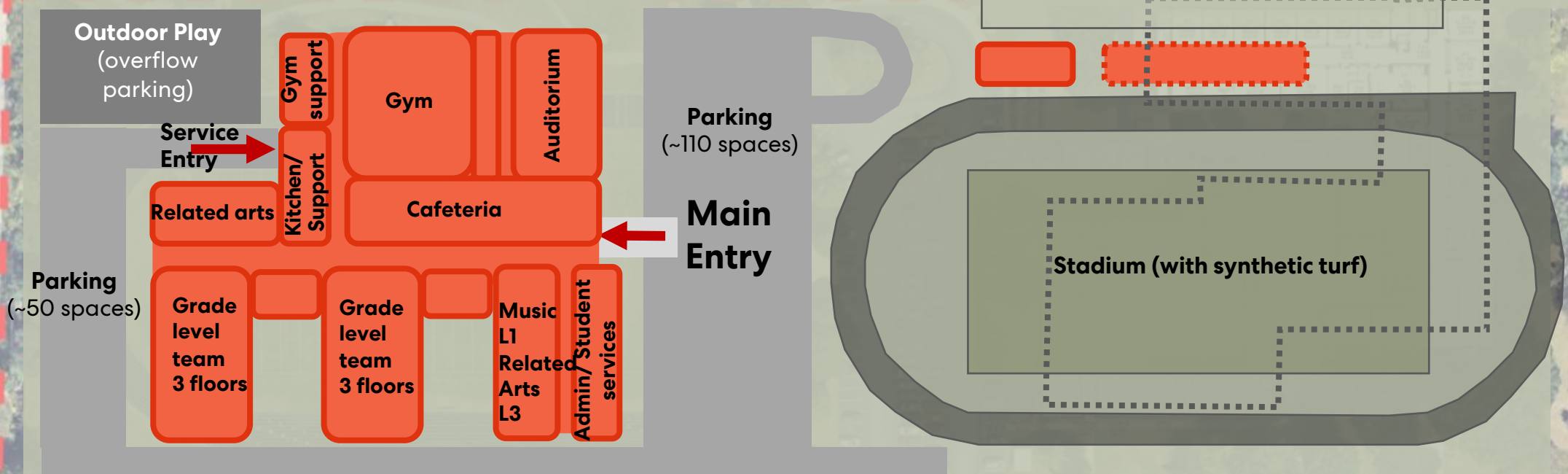
COST ASSUMPTIONS

- Cost multipliers are consistent across all projections (i.e., soft costs, contingencies escalation, etc.)
- Costs represent draft estimates of total project costs in 2028 dollars.
- Yearly cost based on auditor appraised home value of **\$500,000**.
- Millage assumes bonds financed over 38 years (30 years for repair option) at 5% interest with level principal payment structure and no change in district's total property valuation for 38 years.



Hastings Middle School
Rebuild Option D
 Swing Space in Hastings

Existing Parking Spaces = ~131
(remains during construction)
Final parking this Option = ~160





Hastings Middle School Rebuild Option D Swing Space in Hastings

Key attributes:

- No land swap required
- New building has some frontage to adjacent neighbors
- Zoned for after hours use
- Ideal adjacencies and ceiling heights
- Increase in parking compared to existing
- Grade level teams are zoned together, do not need to circulate through team area
- Possible additional practice field location

Height:

- 3 stories

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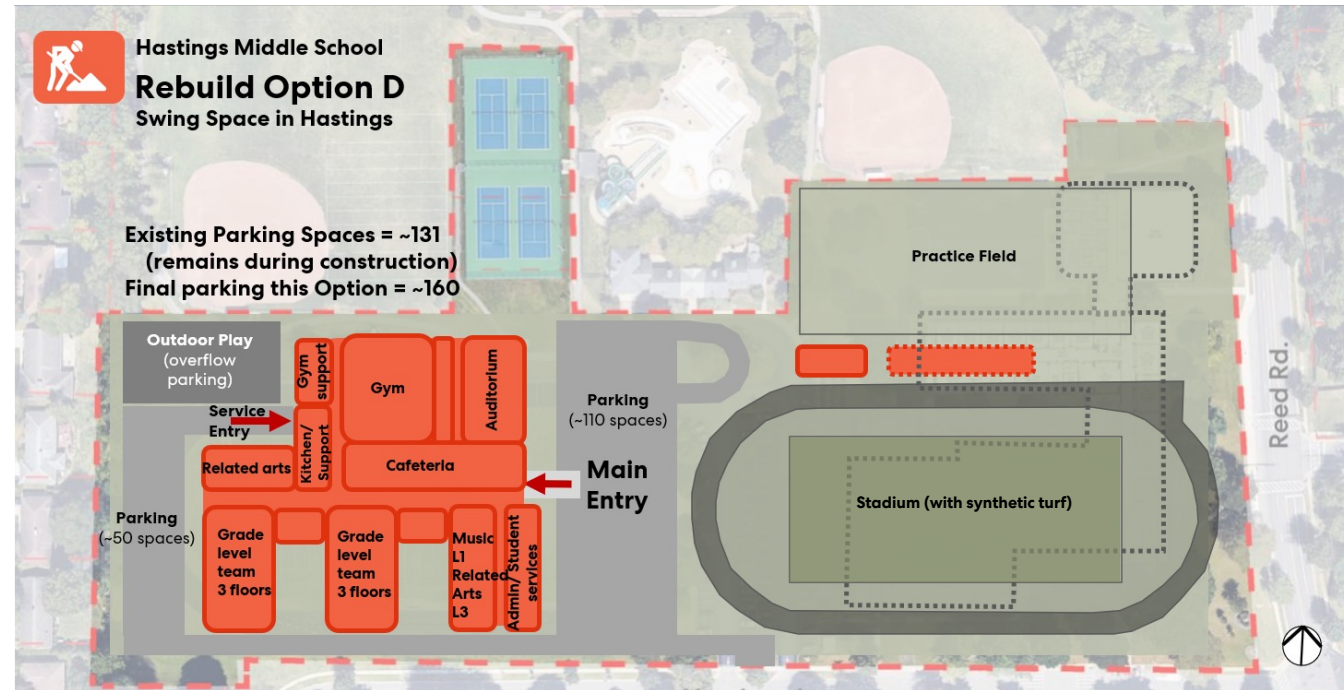
REBUILD D

\$110,800,000

1.95 mills, \$341.25/year

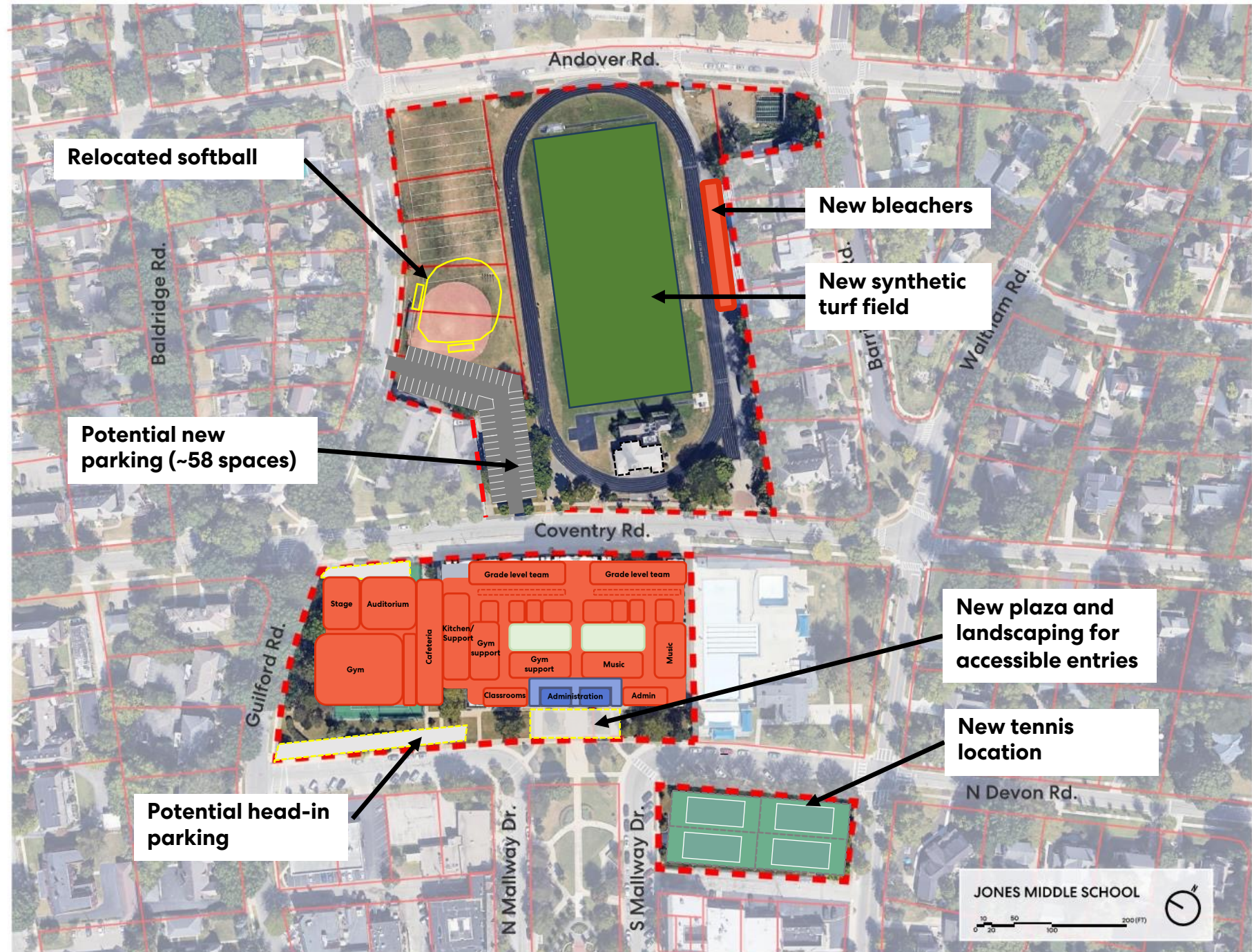
Monthly Cost – \$28.44

Construction: 2 academic years + site

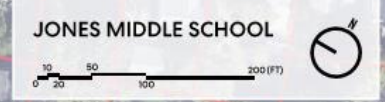




Jones Middle School
Rebuild Option B
 (Retain original 1923 building)



Working Draft – Conceptual Diagram
 Not a Final Design Plan
May 14, 2026





Jones Middle School

Rebuild Option B

(Retain original 1923 building)

Key attributes:

- Retains original 1923 construction (blue area)
- New gym, cafeteria, kitchen and classrooms (3-stories)
- Public functions can enter from Mallway and Coventry
- New right-sized auditorium/stage with pre-function space
- Music on level one – same floor access to stage
- New building generally not limited by existing floor-to-floor heights for HVAC
- Most Ideal adjacencies not limited by existing structure
- Improved internal circulation
- Zoned for public use
- Kitchen/service is near exterior but internal

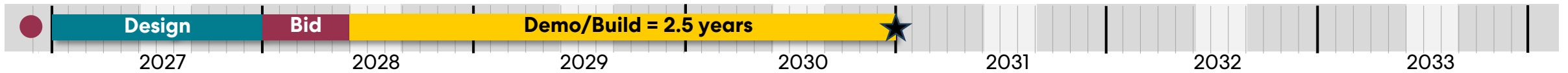
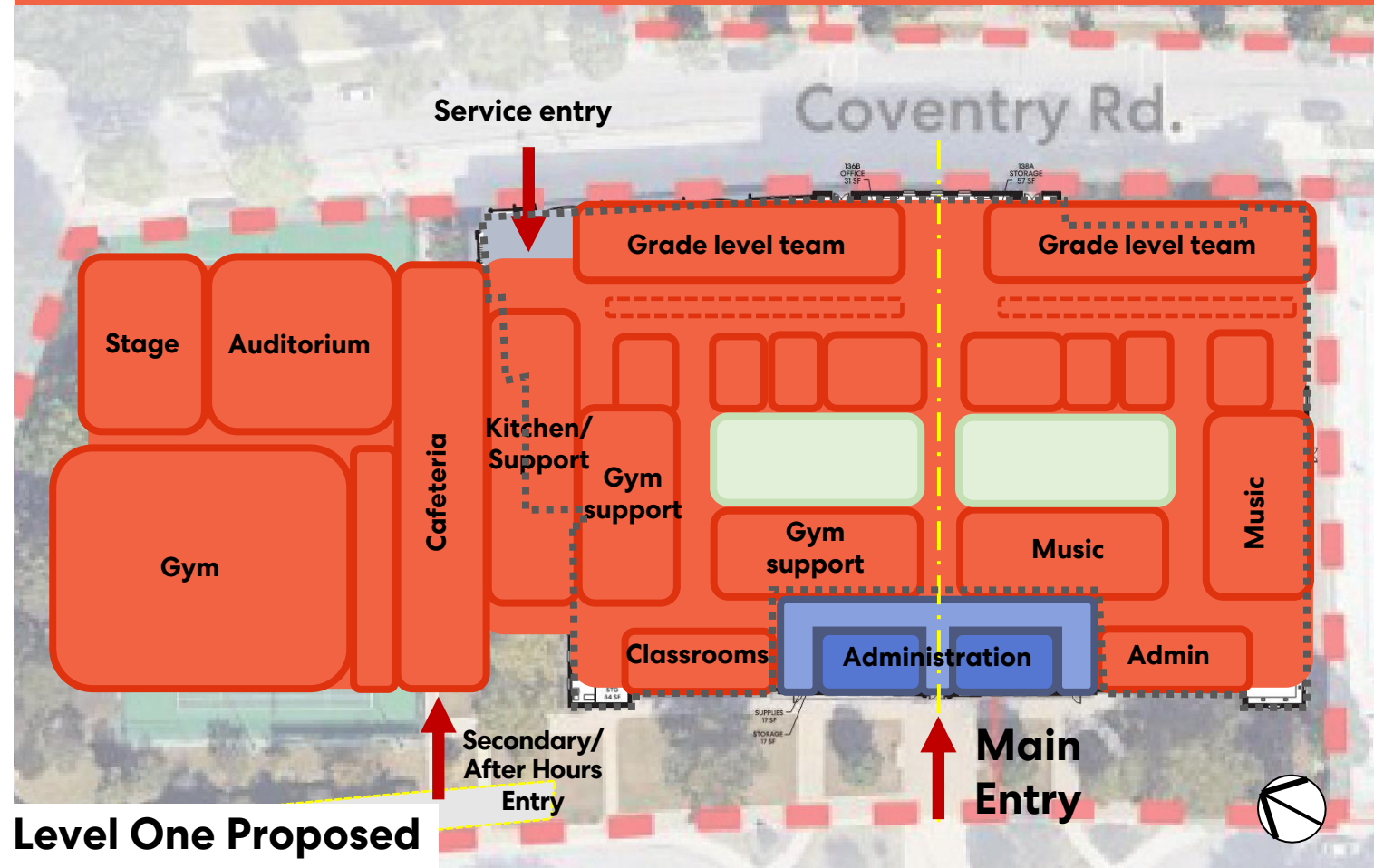
Height:

- 3 stories – alignment with existing 1923 floor-to-floor height of 13'-6" may result in lower than ideal ceiling heights in select areas, TBD

COST ASSUMPTIONS

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REBUILD B - All students off site, RETAIN original 1923 building facing Mallway Park - \$135,250,000
 2.38 Mills / \$416.50/yr. Monthly cost - \$34.71
 Const.: 2.5 academic years



■ Repair
 ■ Renovate
 ■ Rebuild
 ★ Building construction complete

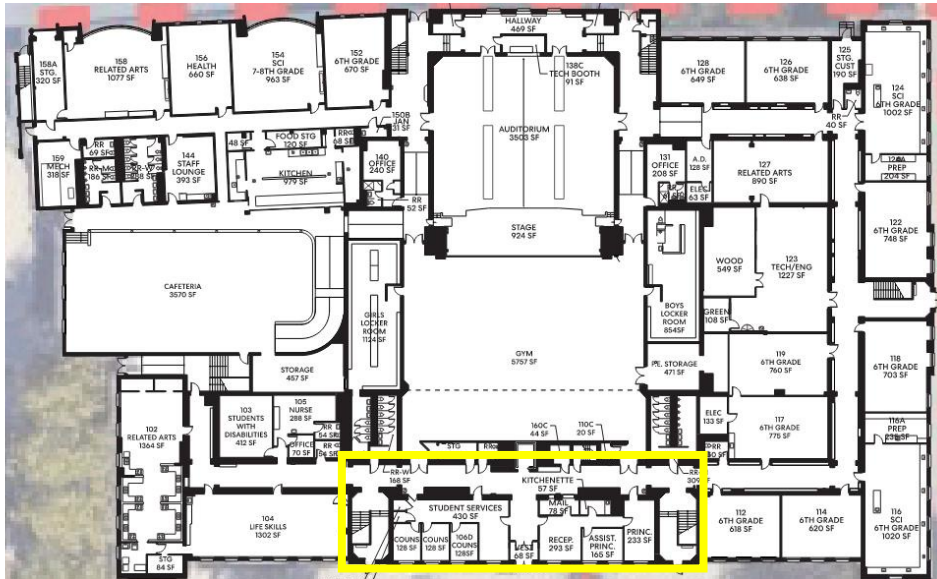
**Working Draft – Conceptual Diagrams –
 Not a Final Design Plan May 14, 2026**



Jones Middle School

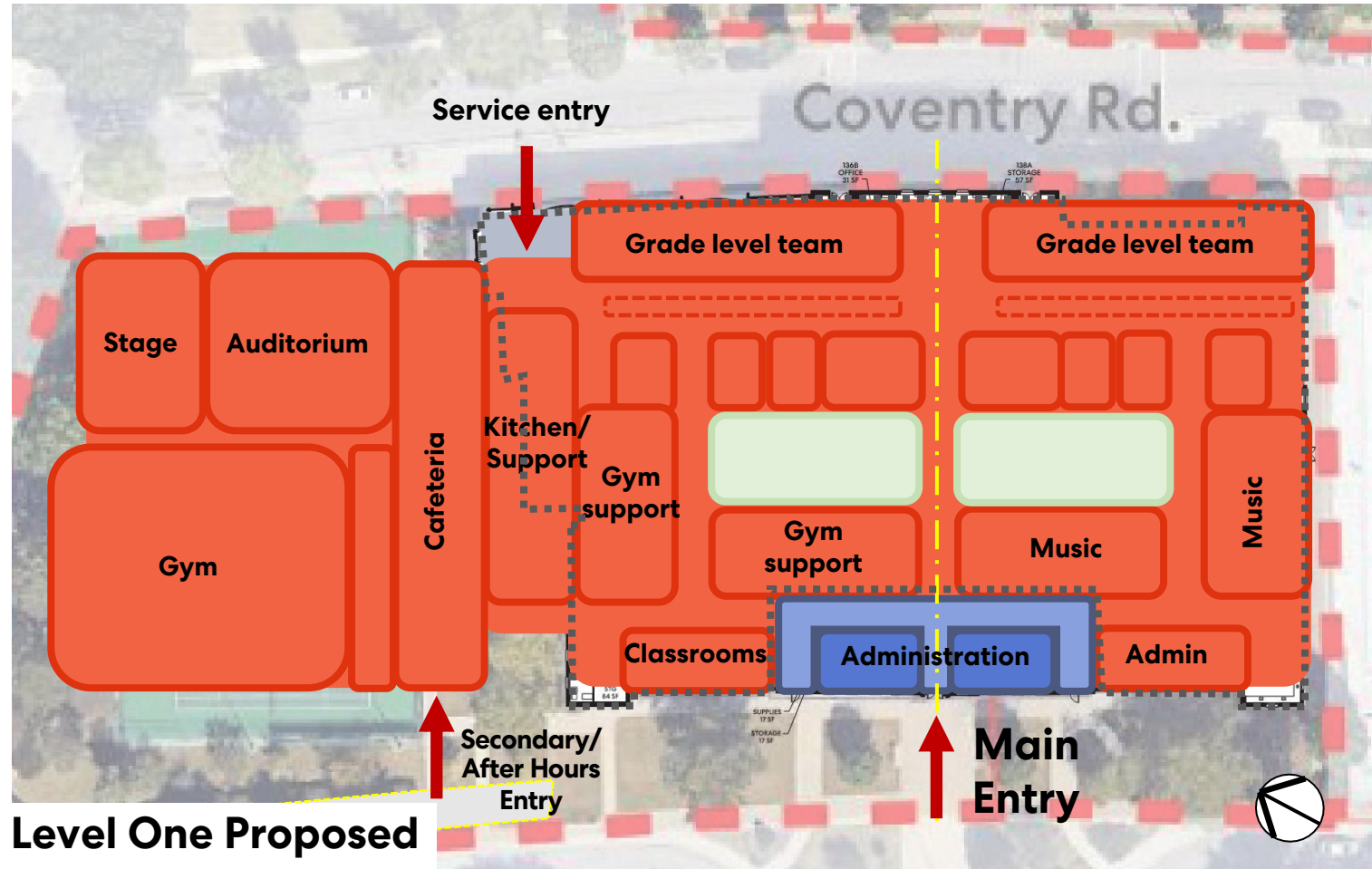
Rebuild Option B

(Retain original 1923 building) 



Existing Area = ~4,700 GSF per Floor

Level One Existing



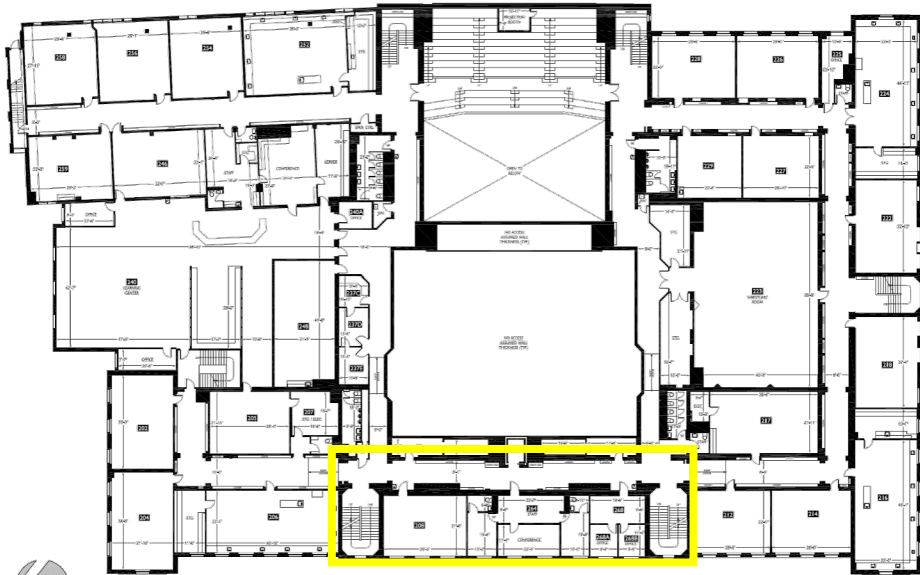
Level One Proposed



Jones Middle School

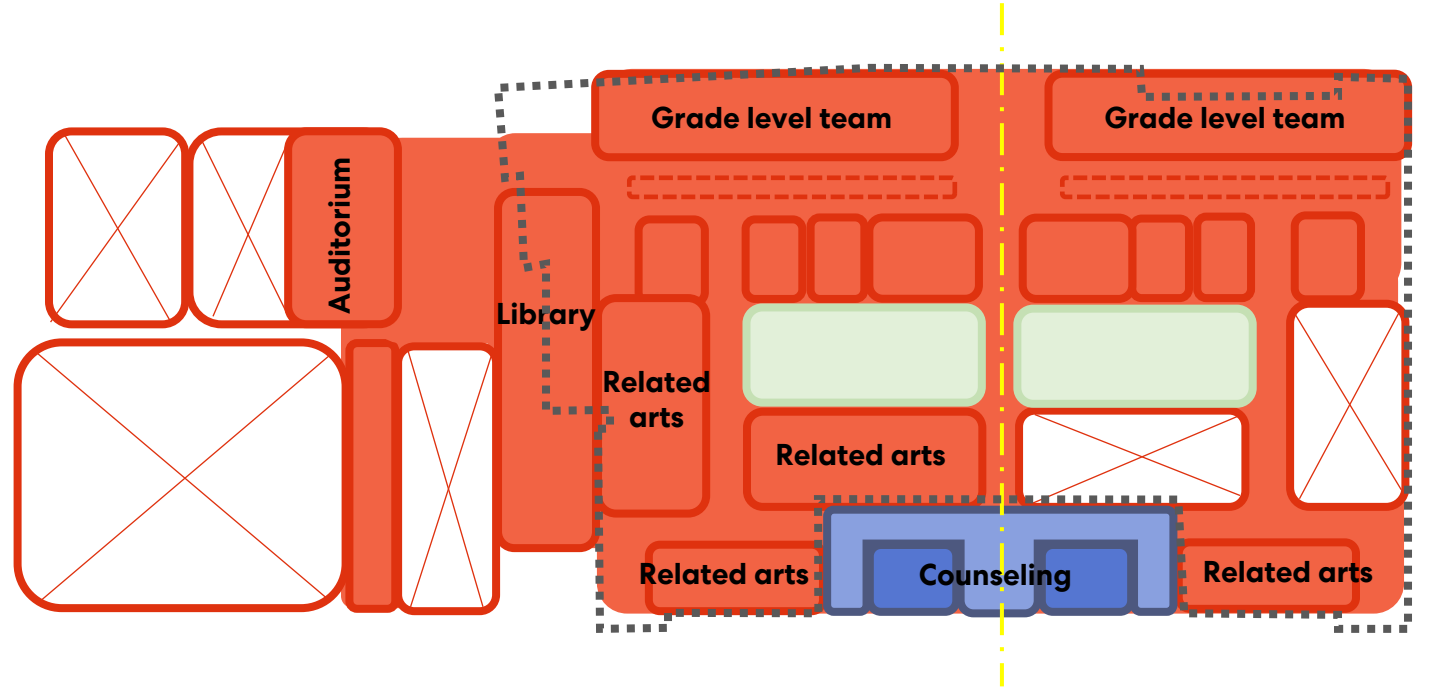
Rebuild Option B

(Retain original 1923 building) 



Existing Area = ~4,700 GSF per Floor

Level Two Existing



Level Two Proposed

 Repair  Renovate  Rebuild

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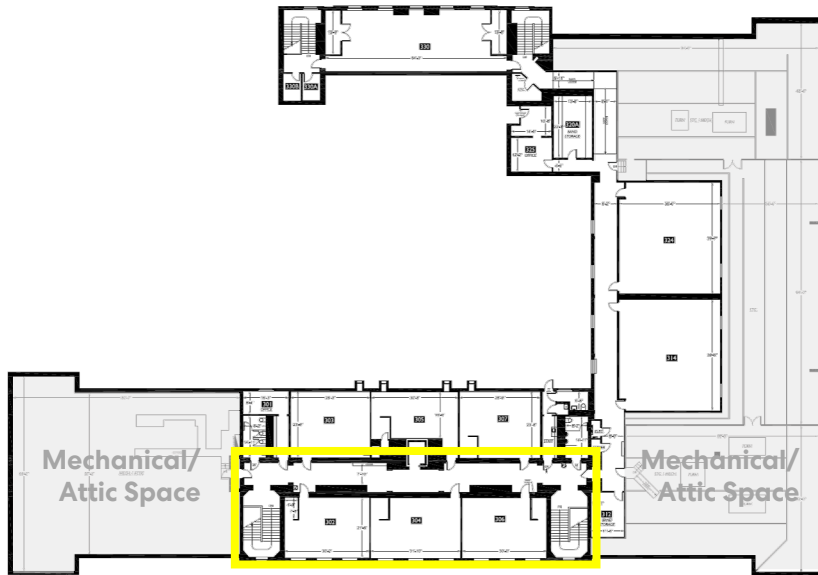




Jones Middle School

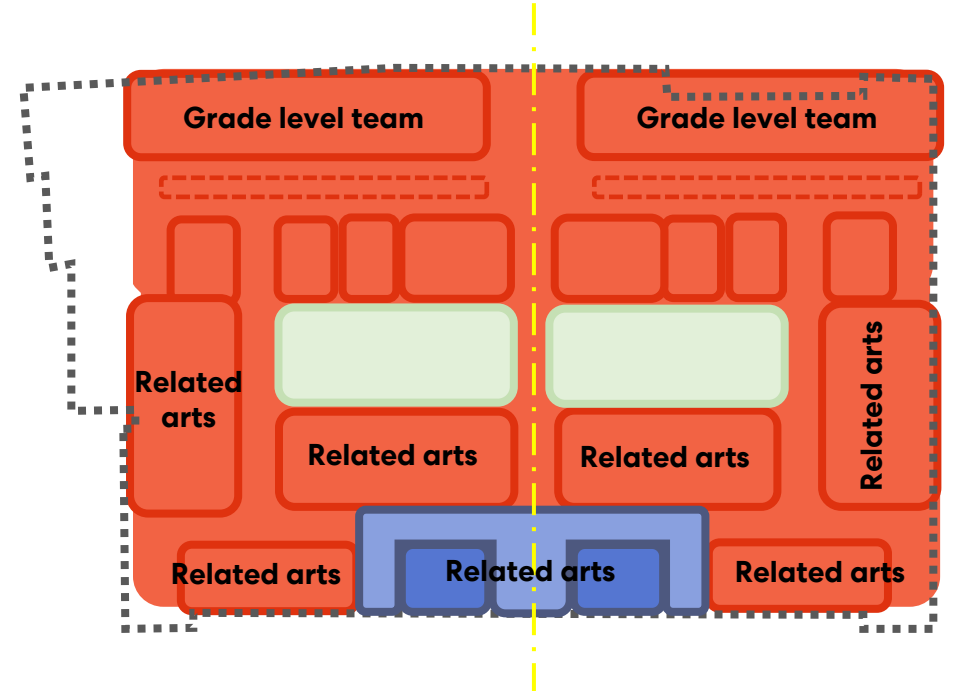
Rebuild Option B

(Retain original 1923 building) 



Existing Area = ~4,700 GSF per Floor

Level Three Existing



Level Three Proposed



 Repair  Renovate  Rebuild

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