



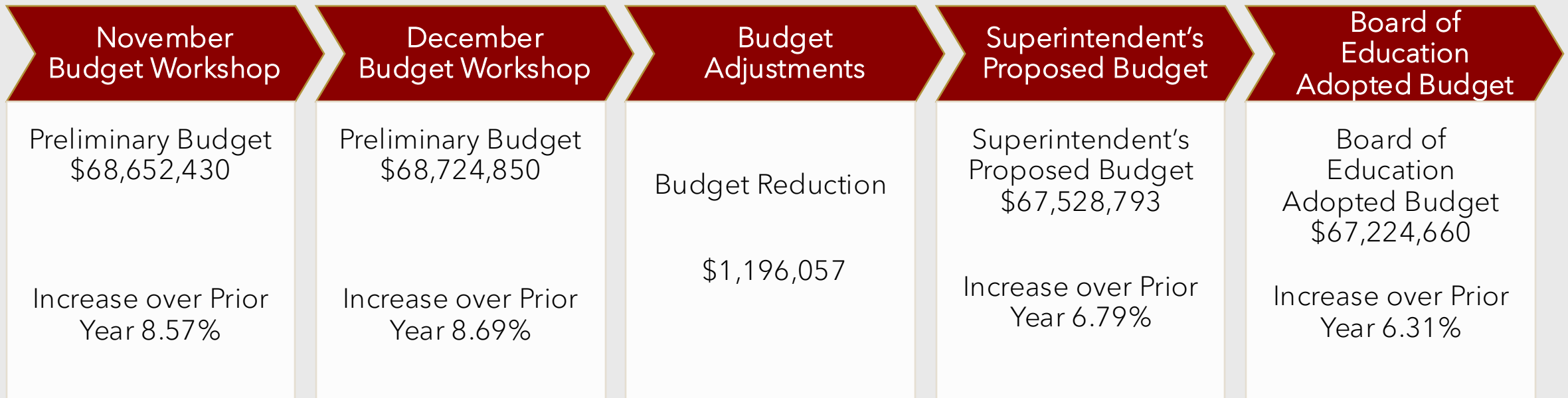
EAST LYME PUBLIC SCHOOLS

Annual Town
Meeting
Presentation

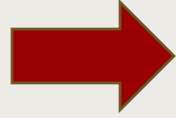
May 11, 2026



BOE Budget Timeline/Adjustments



BOE Staffing Reductions for 2026-2027



NO ADDITIONAL STAFF
REQUESTS/ NEW
PROGRAMS OR
INITIATIVES FOR NEXT
YEAR

TOTAL STAFFING
REDUCTIONS
8.50 FTE

1.0 FTE LBH Teacher (1-Yr Only Position)

1.0 FTE FL Teacher (1-Yr Only Position)

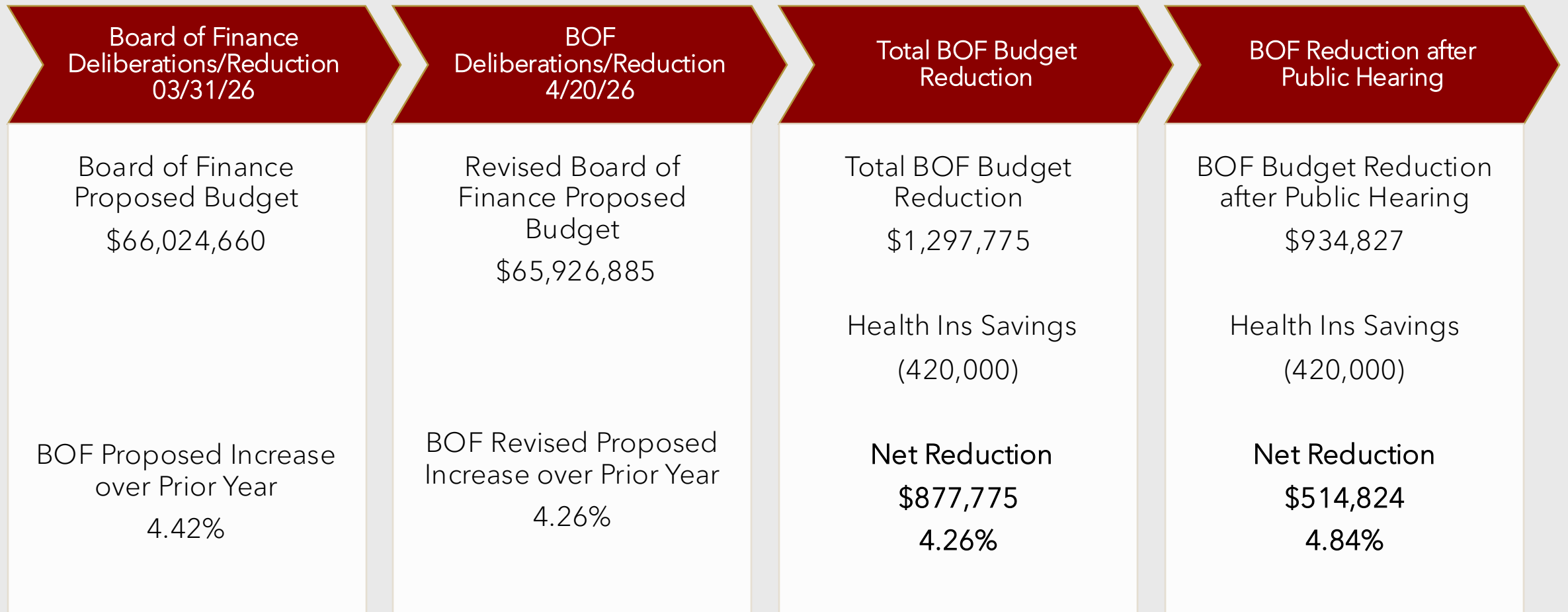
1.0 FTE FL Teacher

.50 FTE NCS Secretary

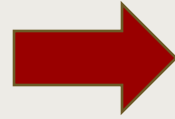
12 Month HS Admin Reduced to 10 Month

5.0 Paraeducator Positions

BOF Budget Timeline/Adjustments to BOE Budget



2026-2027 Additional Potential Reductions



1.0 FTE HS Guidance Counselor

1.0 FTE HS Custodian Position

.80 FTE HS Tech Ed Position

1.0 FTE Security Staff

5.0 FTE Additional Paraeducator Positions

Building Subs - 1 HS/1 MS

Bus Reduction - 1 Bus

Using Gate Receipt funds to offset cost of Sports Officials

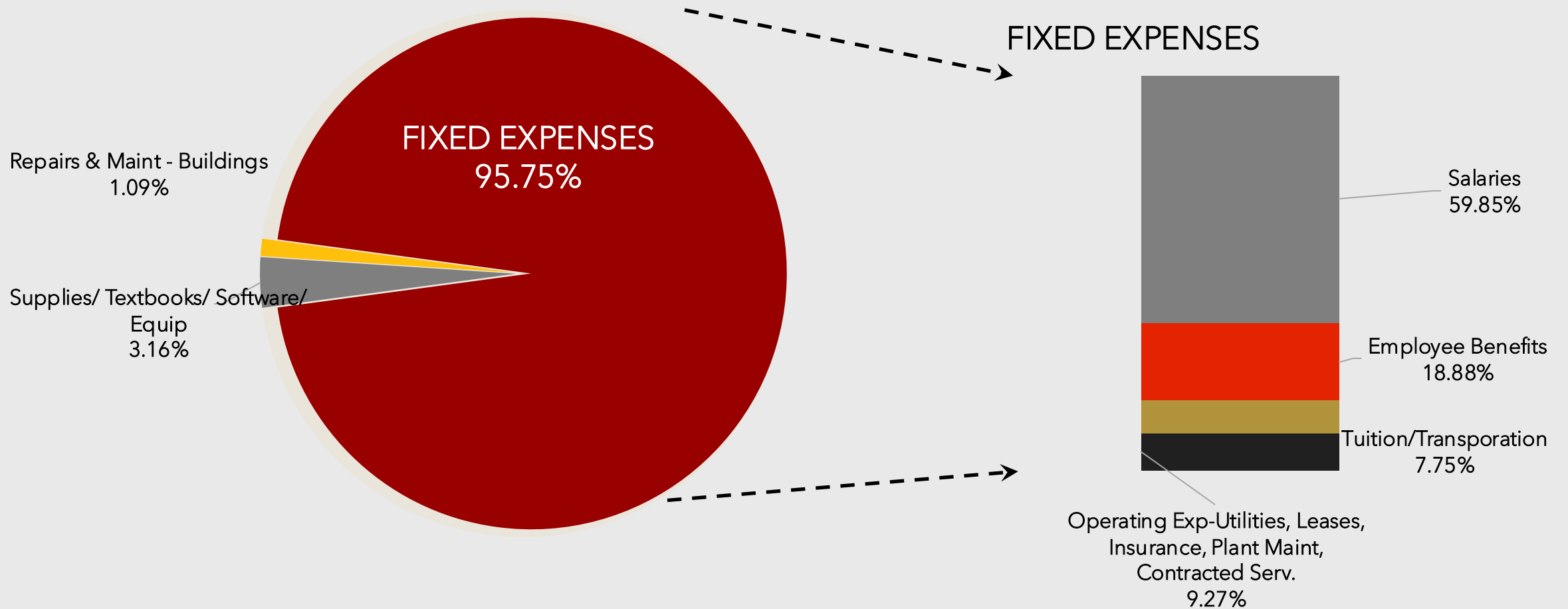
Reduction of Curriculum Summer Salaries

Facilities Equipment Reductions

Eliminate Carpet Replacements (MS, HS)

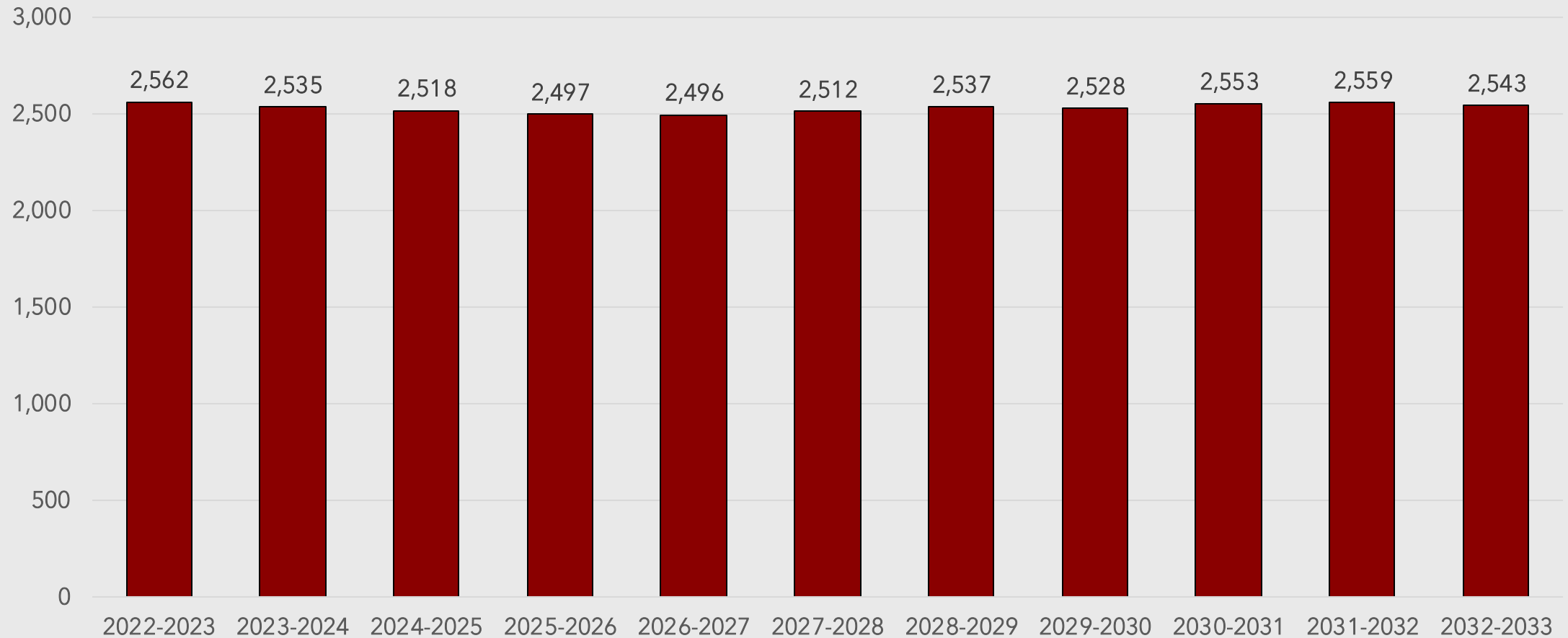
Elementary Math Program Adoption Deferment

2026-27 Fixed Expenses

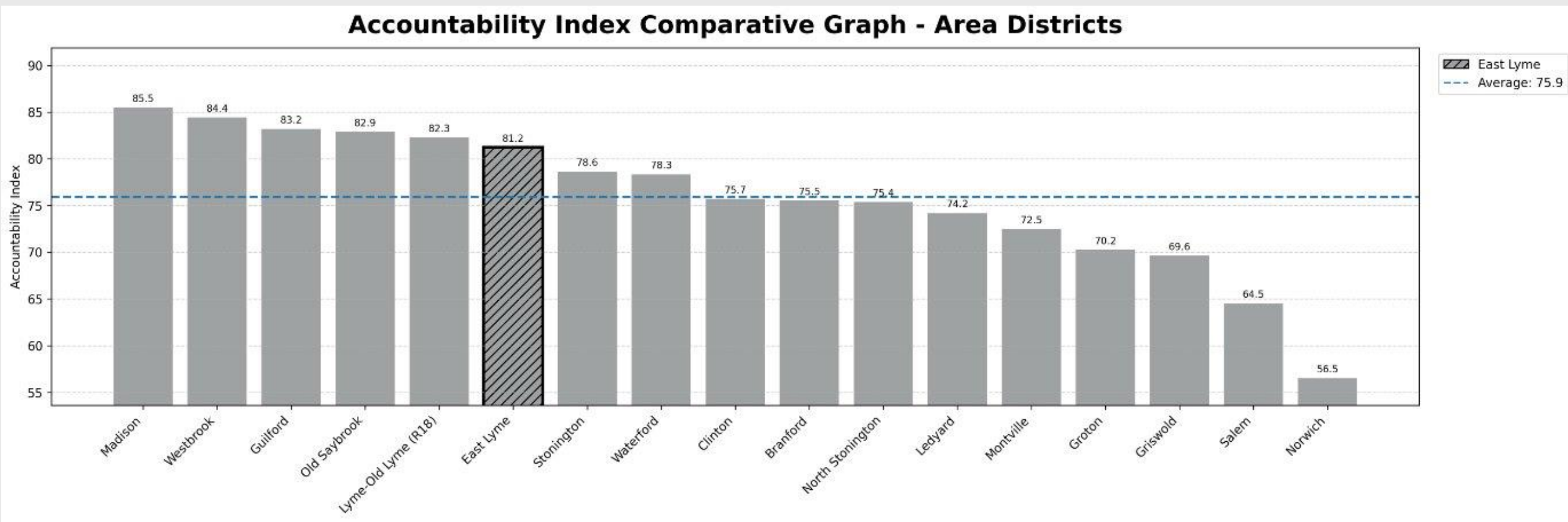


Projected Future Enrollment

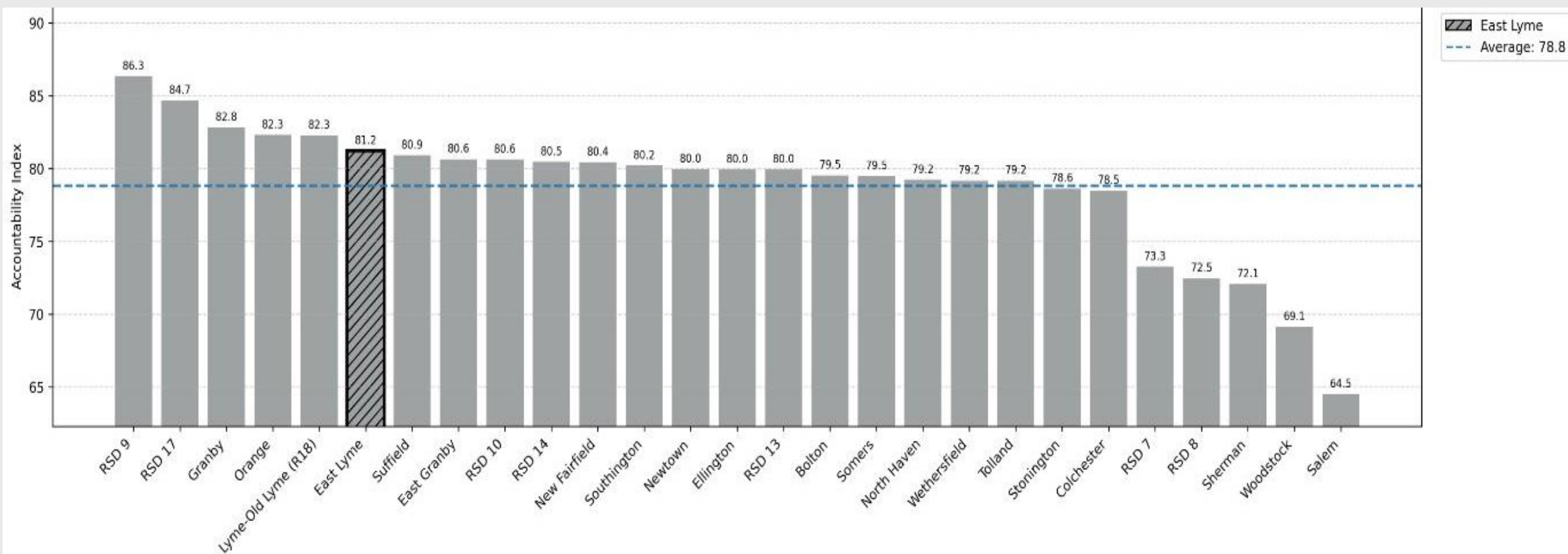
K-12 School Years 2022-2023 to 2032-2033



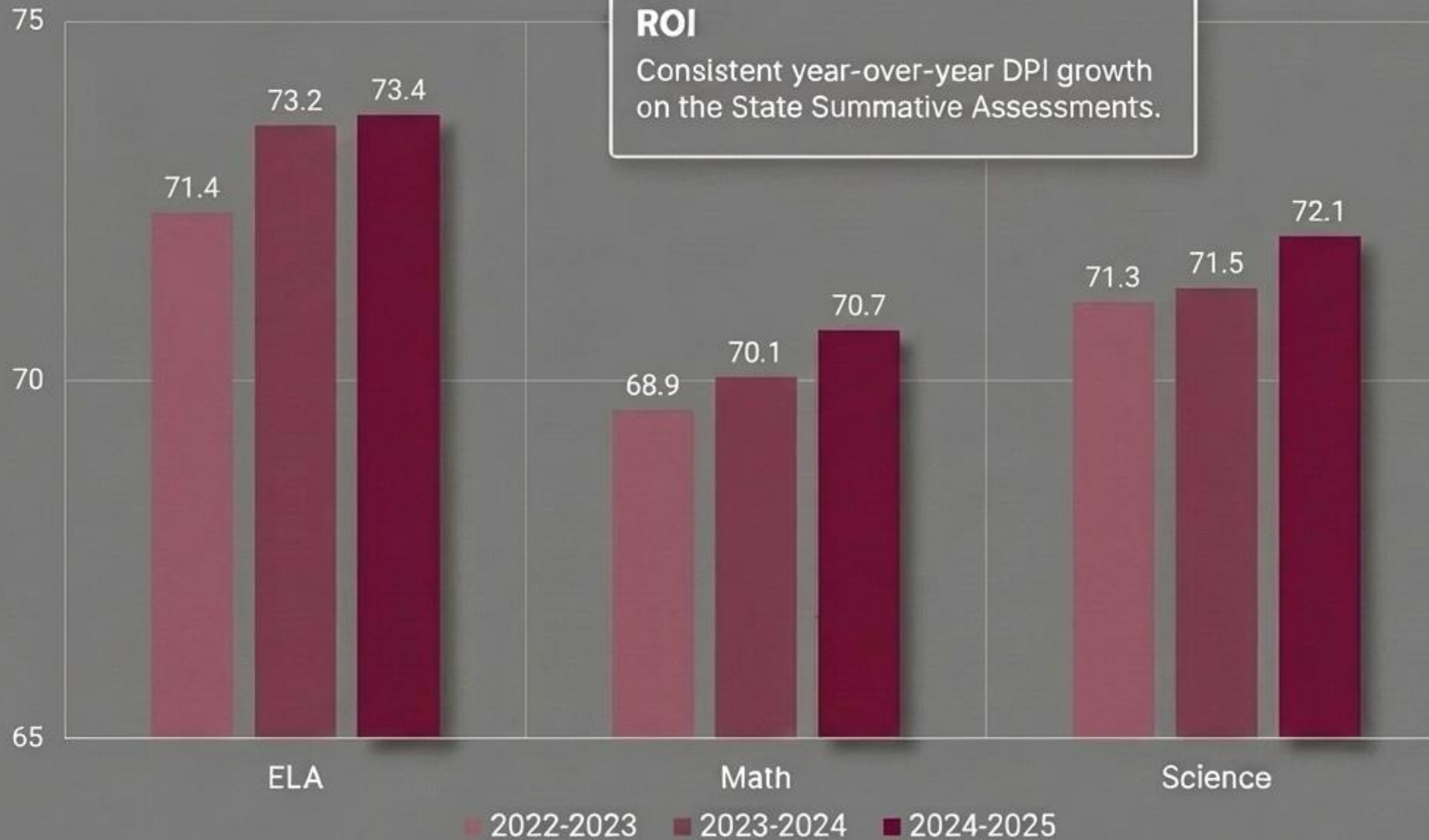
Accountability Index Comparison- Area Districts



Accountability Index Comparison- DRG C



District-Wide Progress on State Summative Assessment



State & DRG Positioning

East Lyme outperforms Connecticut state averages across all three measured categories.

Thank You